

Attachment I

| Contracts | | | | | | | | |
|---|--|-----------------|---------------------|-------------------|---------------------|---|--|-------|
| Vendor Name | Contract Purpose - Description of Services | Contract Amount | Contract Term Begin | Contract Term End | Option Year in FY17 | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | Notes |
| DC Chamber of Commerce, Hispanic Chamber of Commerce and Restaurant Association | Business Outreach/Education (Grant Awards) | \$300,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | N/A | |
| TBD | Community Outreach | \$100,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| TBD | Marketing and Communication | \$250,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| DC Primary Care Association, Whitman-Walker Health, AME Second District RED | Navigator Program (Grant Awards) | \$150,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | N/A | |
| IPHI | Grant Awards Management | \$5,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Non Competitive Small Purchase under \$25K | |
| TBD | DC Health Link Assister Program | \$500,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| Salesforce License | Customer Service Tracking Software | \$315,238 | 10/1/2016 | 9/30/2017 | OY1 | Enterprise Funds (Assessment Fund) | Exempt from Competition- Software Renewal | |
| Maximus | Contact Center | \$3,023,118 | 10/1/2016 | 9/30/2017 | OY4 | Enterprise Funds (Assessment Fund) | Competitive/RFP | |
| Language Line | Interpretation/Spoken Translation Services | \$15,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Comprehensive Language Center | Amharic and Spanish translation | \$70,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | City wide contract | |
| TBD | Consulting Services for Eligibility and Enrollment | \$265,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| TBD | Development/Printing of Consumer Education Materials | \$50,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| TBD | Forms printing and mailing services | \$250,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| Department of Human Services-Economic Services Administration | Eligibility Verification | \$775,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA- Direct Pay | |
| Office of Administrative Hearings | Eligibility Appeals | \$25,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Department of Disability Services | To assist DCHBX with sign language interpretation | \$1,500 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Mercer | Rate review | \$250,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Cooperative Purchase – Federal GSA Supply Schedule | |
| Center for Study of Services | Provider Directory and Cost Calculator and Consumer decision support tools including pharmacy tool | \$800,000 | 10/1/2016 | 9/30/2017 | OY2 | Enterprise Funds (Assessment Fund) | Sole Source | |
| TBD | S.H.O.P consulting services | \$275,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| LITMOS | Training platform for Assistors/Brokers | \$18,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Non Competitive Small Purchase under \$25K | |
| National Association of Health Underwriters | Business partner for broker training | \$22,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Non Competitive Small Purchase under \$25K | |
| NFP | Provide premium aggregation services | \$800,000 | 10/1/2016 | 9/30/2017 | OY3 | Enterprise Funds (Assessment Fund) | Sole Source | |
| TBD | Software - various | \$2,832,707 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| TBD | IT Consultants | \$5,692,704 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | TBD | |
| Department of Human Services | DHS to provide personnel support services | \$21,634 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Department of Human Resources | DCHR to provide personnel support services | \$169,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Department of Insurance Securities and Banking | Assessment Services; to implement the assessment on behalf of DCHBX | \$85,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| Contract Appeals Board | Contract related disputes | \$25,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | MOA-Direct Pay | |
| SNR Denton | Legal Consulting Services | \$100,000 | 5/31/2016 | 5/31/2017 | OY3 | Enterprise Funds (Assessment Fund) | Competitive/RFP | |
| Thomson Reuters | Legal subscription | \$2,500 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Non Competitive Small Purchase under \$25K | |
| Xerox | Xerox maintenance contract | \$5,000 | 10/1/2016 | 9/30/2017 | | Enterprise Funds (Assessment Fund) | Non Competitive Small Purchase under \$25K | |
| | | | | | | | | |
| | | \$17,193,401 | | | | | | |

