

Attachment II-Intra-Districts					
Agency Name: DC Health Benefit Exchange Authority					
A	Amount	FTEs	Sending Agency	Service	
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$ 392,440		AM0 (DGS)	Fixed Cost: Telephone	Agency Management - Contractual Agreement (0031)
	\$ 1,604,339		AM0 (DGS)	Fixed Cost: Rent for 1225 I Street	Agency Management - Contractual Agreement (0032)
	\$ 169,000		BE0 (DCHR)	DCHR to provide support with personnel services	Agency Management - Contractual Agreement (0041)
	\$ 85,000		SR0 (DISB)	DISB collecting and assessing the assessment from various insurance companies on behalf on Health Benefit Exchange	Agency Management - Contractual Agreement (0041)
	\$ 25,000		AF0 (CAB)	CAB to provide legal assistance with contract related disputes	Agency Management - Contractual Agreement (0041)
	\$ 775,000		JA0 (DHS)	DHS- ESA to provide support with eligibility determination	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	\$ 25,000		FS0 (OAH)	OAH to conduct eligibility and enrollment appeals related to Qualified Health Plans	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	\$ 1,500		JM0 (DDS)	DDS to provide support with Sign Language Interpretation	MIPO - Eligibility and Enrollment - Contractual Agreement (0041)
	\$ 1,839,901		TO0 (OCTO)	OCTO IT Assessment	IT Related Operations - Other Servcies and Charges (0040)
	\$ 21,634		JA0 (DHS)	DHS to provide personnel support services	Agency Financial Operations - Contractual Agreement (0041)
Total	\$ 4,938,814				