

Attachment IV - Spending Plan						
<i>DC Health Benefit Exchange Authority</i>						
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$3,132,124	\$3,132,124	\$3,132,124	\$3,132,124	\$12,528,495
Total Non-Personal Services (NPS)		\$5,498,193	\$5,498,193	\$5,498,193	\$5,498,193	\$21,992,771
Budget Total for FY17		\$8,630,316	\$8,630,316	\$8,630,316	\$8,630,316	\$34,521,266