Attachment IV - Spending Plan						
Attachment IV - Spending Flan						
DO Hookk Bonesis Evolvenes Australia						
DC Health Benefit Exchange Authority	Total FY 2017 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Hoquest	Ψ.	Q.L	QU.	Q. 1	\$0
Total Non-Personal Services (NPS)						\$0
Total Non-Fersonal Services (NFS)						φυ
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
budget rotal for FTT		φυ	φU	φU	φυ	φυ
FEDERAL RESOURCES	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for EV17		¢ 0	¢ 0	¢0	¢ 0	¢n
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
			***	**		^
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$3,132,124	\$3,132,124	\$3,132,124	\$3,132,124	\$12,528,495
Total Non-Personal Services (NPS)		\$5,498,193	\$5,498,193	\$5,498,193	\$5,498,193	\$21,992,771
Pudget Total for EV17		¢0 620 240	¢0 620 240	¢0 620 246	¢0 620 24C	¢24 524 200
Budget Total for FY17		\$8,630,316	\$8,630,316	\$8,630,316	\$8,630,316	\$34,521,266
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HI0_FY17_Attachment IV