

TITLE	FTE	V/F	SALARY	FRINGE	TOTAL SALARY	REG/TEMP/TERM	PROGRAM	FUNDING SOURCE
EXECUTIVE DIRECTOR (HBX)	1	F	242,688.12	52,125.19	294,813.31	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
MANAGEMENT LIAISON SPECIALIST	1	F	116,142.83	28,687.28	144,830.11	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
CHIEF OPERATING OFFICER	1	F	191,870.60	41,210.47	233,081.07	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
SENIOR DEPUTY DIR	1	F	196,266.50	48,477.83	244,744.33	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
CONTRACT OFFICER	1	F	133,900.00	33,073.30	166,973.30	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
CONTRACT SPECIALIST	1	F	113,090.84	27,993.44	141,024.28	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	77,856.80	19,230.63	97,087.43	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
IT SPECIALIST (NETWORK)	1	F	98,747.51	24,390.64	123,138.15	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
GENERAL COUNSEL	0.5	F	94,146.40	23,254.16	117,400.56	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
ATTORNEY ADVISOR	1	F	150,887.56	37,269.23	188,156.79	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
ATTORNEY ADVISOR	1	F	155,713.60	38,461.26	194,174.86	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
ADMINISTRATIVE OFFICER	1	F	116,011.75	28,654.90	144,666.65	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
ADMINISTRATIVE SUPPORT SPEC.	1	F	79,077.22	19,532.07	98,609.29	TERM	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	73,645.00	18,190.32	91,835.32	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	82,219.75	20,308.28	102,528.03	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
ATTORNEY ADVISOR	1	F	104,305.01	25,763.34	130,068.35	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
STAFF ASSISTANT	1	F	53,217.01	13,144.60	66,361.61	TERM	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
CONTRACT SPECIALIST	1	V	91,438.25	22,585.25	114,023.50	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
SPECIAL ASSISTANT	1	V	79,077.22	19,532.07	98,609.29	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
GRANT SPECIALIST	1	V	108,063.48	26,691.68	134,755.16	REG	AGENCY MANAGEMENT PROGRAM	ENTERPRISE FUNDS
CHIEF FINANCIAL OFFICER	1	V	173,172.87	42,773.70	215,946.57	REG	CHIEF FINANCIAL OFFICER	ENTERPRISE FUNDS
ACCOUNTING OFFICER	1	F	127,872.05	31,584.40	159,456.45	REG	CHIEF FINANCIAL OFFICER	ENTERPRISE FUNDS
BUDGET OFFICER	1	F	127,872.05	31,584.40	159,456.45	REG	CHIEF FINANCIAL OFFICER	ENTERPRISE FUNDS
STAFF ASSISTANT	1	F	51,709.09	12,772.15	64,481.24	TERM	CONSUMER EDUCATION AND OUTREACH	ENTERPRISE FUNDS
DIRECTOR OF PUBLIC AFFIARS	1	F	128,750.00	31,801.25	160,551.25	REG	CONSUMER EDUCATION AND OUTREACH	ENTERPRISE FUNDS
COMMUNICATIONS AND CIVIC ENGAG	1	F	188,495.41	40,485.54	228,980.95	REG	CONSUMER EDUCATION AND OUTREACH	ENTERPRISE FUNDS
COMMUNITY OUTREACH SPECIALIST	1	F	87,811.62	21,689.47	109,501.09	TERM	CONSUMER EDUCATION AND OUTREACH	ENTERPRISE FUNDS
COMMUNITY OUTREACH SPECIALIST	1	F	86,603.86	21,391.15	107,995.01	TERM	CONSUMER EDUCATION AND OUTREACH	ENTERPRISE FUNDS
DIRECTOR OF INFORMATION SYSTEM	1	F	191,870.60	41,210.47	233,081.07	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
BUSINESS DEVELOPMENT SPECIALIS	1	F	87,173.08	21,531.75	108,704.83	TERM	IT RELATED OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	F	102,726.60	25,373.47	128,100.07	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
PROGRAM MANAGER	1	F	132,612.50	32,755.29	165,367.79	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
ADMINISTRATIVE SERVICES MANAGE	1	V	131,127.00	32,388.37	163,515.37	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
DEPUTY CHIEF INFORMATION OFCR.	1	V	166,844.00	41,210.47	208,054.47	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
ANALYTICS ADMINISTRATOR	1	V	\$83,645	20,660.38	104,305.65	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
EDI ANALYST	1	V	\$98,858	24,418.02	123,276.39	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
EDI ANALYST	1	V	\$98,858	24,418.02	123,276.39	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
IAM SECURITY OPERATIONS	1	V	\$99,231	24,510.11	123,741.34	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS

SECURITY OPERATIONS ENGINEER	1	V	\$99,231	24,510.11	123,741.11	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
SECURITY OPERATIONS ENGINEER	1	V	\$99,231	24,510.11	123,741.11	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
SECURITY OPERATIONS ENGINEER	1	V	\$99,231	24,510.11	123,741.34	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
BUSINESS OBJECT ADMINISTRATOR	1	V	\$104,427	25,793.36	130,219.91	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
WEBLOGIC APPLICATION SERVER ADMINISTRATOR	1	V	\$104,427	25,793.36	130,219.91	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
BUSINESS ANALYST	1	V	\$104,427	25,793.36	130,219.91	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
AMAZON SUBJECT MATTER EXPERT	1	V	\$114,200	28,207.45	142,407.67	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
IDENTITY AND ACCESS MANAGEMENT ENGINEER	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
INFRASTRUCTURE SECURITY ENGINEER	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
ENTERPRISE APPLICATION RELEASE MANAGER	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
ORACLE DATABASE ADMINISTRATOR	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
SALESFORCE DEVELOPER	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
NOTICES MANAGER	1	V	\$120,337	29,723.23	150,060.19	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
SALESFORCE PROJECT MANAGER	1	V	\$135,458	33,458.13	168,916.13	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
SALESFORCE ARCHITECT	1	V	\$135,458	33,458.13	168,916.13	REG	IT RELATED OPERATIONS	ENTERPRISE FUNDS
POLICY ADVISOR	1	F	\$118,991.78	\$29,390.97	148,382.75	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$77,856.80	\$19,221.64	97,078.44	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM MANAGER	1	F	\$155,776.72	\$33,458.06	189,234.78	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
STATISTICIAN	1	F	\$123,405.33	\$30,481.12	153,886.45	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$65,986.95	\$16,298.78	82,285.73	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
GENERAL COUNSEL	0.5	F	\$94,146.40	\$23,254.16	117,400.56	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	F	\$64,567.93	\$15,948.28	80,516.21	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
BUSINESS DEVELOPMENT SPECIALIS	1	F	\$81,260.82	\$20,071.42	101,332.24	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
POLICY ANALYST	1	F	\$90,194.90	\$22,287.14	112,482.04	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$61,798.18	\$15,264.15	77,062.33	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$73,645.00	\$18,190.32	91,835.32	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM MANAGER	1	F	\$138,229.96	\$29,689.39	167,919.35	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
DEPUTY DIRECTOR OF PROGRAM SER	1	F	\$191,871.15	\$41,210.47	233,081.62	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
STRATEGIC BUSINESS MANAGER	1	F	\$114,200.22	\$28,207.45	142,407.67	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	0.5	F	\$82,219.75	\$20,308.28	102,528.03	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CONSUMER AFFAIRS MANAGER	1	F	\$158,605.00	\$34,065.50	192,670.50	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
STRATEGIC ANALYSIS OFFICER	1	F	\$114,314.61	\$28,235.71	142,550.32	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS

CASE MANAGER	1	F	\$54,724.93	\$13,517.06	68,241.99	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$53,385.52	\$13,186.22	66,571.74	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$76,603.82	\$18,921.14	95,524.96	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$54,724.93	\$13,517.06	68,241.99	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$54,724.93	\$13,517.06	68,241.99	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$74,872.62	\$18,493.54	93,366.16	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
ELIGIBILITY & ENROLLMENT MANAG	1	F	\$96,756.00	\$23,898.73	120,654.73	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$89,995.22	\$22,228.82	112,224.04	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
POLICY ADVISOR	1	F	\$98,696.66	\$24,378.07	123,074.73	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
POLICY ADVISOR	1	F	\$118,991.78	\$29,390.97	148,382.75	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
EXECUTIVE ASSISTANT	1	F	\$79,077.22	\$19,532.07	98,609.29	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$78,474.08	\$19,383.10	97,857.18	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$61,866.13	\$15,280.93	77,147.06	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYSIS OFFICER	1	F	\$97,652.14	\$24,120.08	121,772.22	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
SUPVY CASE MGR	1	F	\$84,135.55	\$20,781.59	104,917.14	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	F	\$64,772.11	\$15,998.71	80,770.82	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	F	\$64,465.92	\$15,923.08	80,389.00	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
CASE MANAGER	1	F	\$60,641.36	\$14,978.41	75,619.77	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
BUSINESS DEVELOPMENT SPECIALIST	1	F	\$72,851.63	\$17,994.35	90,845.98	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	F	\$64,159.73	\$15,847.45	80,007.18	TERM	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
SUPERVISORY ATTORNEY ADVISOR	1	V	\$155,713.60	\$38,461.26	194,174.86	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
STRATEGIC ANALYSIS OFFICER	1	V	\$114,200.22	\$28,207.45	142,407.67	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	V	\$88,840.59	\$21,943.63	110,784.22	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	V	\$64,159.73	\$15,847.45	80,007.18	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
PROGRAM ANALYST	1	V	\$64,159.73	\$15,847.45	80,007.18	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
STAFF ASSISTANT	1	V	\$47,185.33	\$11,654.78	58,840.11	REG	MARKETPLACE INNOVATION POLICY AND OPERATIONS	ENTERPRISE FUNDS
			10,084,613.26	2,443,881.14	12,528,494.39			