

Attachment II-Intra-Districts					
Agency Name: Office of Human Rights					
A	Amount	FTEs	Sending Agency	Service	
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	2,760.48		Department of Public Works	Fleet	Local Funds in Agency Management (0100/10300)
	3,200.00		Department of Disability Services	Sign Language	Local Funds in Investigations (0100/20300)
	2,053.00		Office of Unified Communications	Customer Service Operations	Local and Federal Grant Funds in Investigations (0100 & 8200/20300)
Total	\$8,013				