Attachment II-Intra-Districts

Agency Name: Department of Health Care Finance

A	Amount	FTEs	Sending Agency	Service	
	1,741,209	-	Department of Behavioral Health	Adult Substance Abuse Program (ASARS)	
	109,500	-	Department of Behavioral Health	Adolescent Substance Treatment Expansion (ASTEP)	
	62,085,220	-	Department of Disability Services	DDS - DD Waiver Program	
	25,127,000	-	Department of Behavioral Health	Mental Health Rehab Services (MHRS)	
Total	**89,062,929**	**-**			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	4,300,000	-	Department of Behavioral Health	Mental Health Rehab Services (MHRS Day Treatment)	HCF/ Adult Day Services (CSG 50)
	30,000	-	Department of General Services	Parking	AMP/ Property Management (CSG 41)
	792,617	-	Department of General Services	Fixed Cost Assessment (City-Wide)	AMP/ Property Management (CSG 30, 31, 32, 33, 34 & 3
	280,846	-	Department of Health	DC Linkage & Tracking System	HCDMA/ Children's Health Services (CSG 41)
	60,000,000	-	Department of Health	DOD Pharmacy Drugs	HCF/ Provider Payments (CSG 0050)
	1,081,713	-	Department of Health	Admin Support for DOD Pharmacy	HCDMA/ Division of Clinicians, RX & Acute Providers (C
	81,000	-	Department of Insurance, Banking & Securities	Health Care Bill of Rights	AMP/ Customer Services (CSG 41)
	37,232	-	Department of Public Works	Fleet Cost Assessment (City-Wide)	AMP/ Property Management (CSG 40)
	266,472	-	Office of Attoney General	Contract Lawyer	AMP/ Contract & Procurement (CSG 41)
	40,144	-	Office of Attoney General	Reimbursement Appeals	AMP/ Legal Services (CSG 41)
	14,832	-	Office of Attoney General	DHCF - Appeals	AMP/ Legal Services (CSG 41)
	1,119,297	-	Office of Contracting and Procurement	DHCF Procurement Staff	AMP/ Contract & Procurement (CSG 41)
	1,029,160	-	Office of the Chief Financial Officer	Single Audit Cost	AFO/ Accounting Operations (CSG 40)
	170,466	-	Office of the Chief Financial Officer: Tax & Revenue	OTR Assessment for the Collection of Revenue	HCF/ Nursing Home Quality of Care (CSG 41)
	10,000	-	Office of the Chief Technology Officer	Medicaid Policy Automation Project	HCPRA/ Rate Setting & Data Analysis (CSG 41)
	103,617	-	Office of the Chief Technology Officer	Maintanence for Long Term Care Toolkit	LTCA/ Long Term Care Support Services (CSG 41)
	200,000	-	Office of the Chief Technology Officer	Web-Based Searchable State	HCPRA/ Health Care Policy & Research Support (CSG 4
	346,220	-	Office of the Chief Technology Officer	OCTO Assessment/DC-Net (City-Wide)	AMP/ Information Technology (CSG 40)
	2,473,718	-	Office on Aging	Aging and Disability Resource Center (ADRC)	HCF/ Nursing Home Quality of Care (CSG 41)
	100,000	-	Office on Aging	DC Long Term Care Ombudsman Program (DCLTCOP)	HCF/ Nursing Home Quality of Care (CSG 41)
	824,567	-	Office on Aging	MFP - Research, Analysis, and Reporting	LTCA/ Long Term Care Support Services (CSG 41)
	185,841	-	Office on Finance & Resource Management	Telecom (City-Wide)	AMP/ Property Management (CSG 31)
Total	**73,487,741**	**-**			