Attachment III-Federal Grants

Agency Name: (HTO) Department of Health Care Finance

	Grant Name	Estimated Balance into FY 2017	Estimated FY 2017 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
71MTIC	Prevention at Home - A Model to Transform and Automate Integration of Public Health and Primary Care	0	106,000	CMS	New	Prevention at home: novel use of mobile technologies and integrated care systems
74MMFP	Money Follows the Person	0	2,810,127	CMS	On-going	Money Follows the person Rebalancing Demonstration
	Total	**$0**	**$2,916,127**			

Attachment III-Federal Payments					
Agency Name: (HTO) Department of Health Care Finance					
	FY 2016 Payment	FY 2017 Payment	Change	New/On-going	Purpose
62MCHP	20,569,216.77	9,116,622.61	(11,452,594.16)	On-going	Medicaid Provider Payment - Childrens Health Insurance Program (CHIP)
71MHIT	7,750,638.20	4,228,322.86	(3,522,315)	On-going	Health Information Technology (HIT)
71MMAD	55,486,702.45	57,008,921.09	1,522,219	On-going	Medicaid Administration
71MMIA	1,666,858.76	1,501,261.56	(165,597)	On-going	Indirect Administration for Medicaid
71MMMD	2,060,692,108.97	2,096,519,803.60	35,827,695	On-going	Medicaid Public Provider Entitlement/Payments
72MCHP	0.00	19,731,461.31	19,731,461	On-going	Medicaid Provider Payment - Childrens Health Insurance Program (CHIP)
	$2,146,165,525	**$2,188,106,393**	**$41,940,868**		