

Department of Health Care Finance (HTO)
Fiscal Year 2017 Schedule A
Question #5

Position Title	Grade	Step	Position Status	Status	Grant No	Fund Detail	Division	Cur Year FTE	Salary	Salary Increases	Step Increases	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	Current Year Budget
Utilization Review Specialist	13	6	Filed	Continuing Full Time		0100	1000	0.55	98,740.00	2,962.47	0.00	101,711.47	21,766.25	123,477.72	67,912.75
Nurse Specialist II	12	10	Filed	Continuing Full Time		0100	1000	0.25	106,602.00	10,067.41	0.00	116,669.41	25,395.25	144,064.66	36,016.17
Nurse Specialist I	11	10	Filed	Continuing Full Time		0100	1000	0.25	103,431.00	9,588.05	0.00	113,019.05	24,188.08	137,207.13	34,301.28
Management Analyst	13	1	Vacant	Continuing Full Time		0100	1000	0.55	78,887.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	54,115.49
Nurse Specialist I	11	1	Vacant	Continuing Full Time		0100	1000	0.25	78,408.00	7,268.42	0.00	85,676.42	18,334.75	104,011.17	26,002.79
Utilization Review Specialist	12	7	Filed	Continuing Full Time		0100	1000	0.55	87,625.00	2,628.75	0.00	90,253.75	19,314.30	109,568.05	60,268.45
Chief Investigator	14	1	Filed	Continuing Full Time		0100	1000	0.55	119,590.21	0.00	0.00	119,590.21	25,592.30	145,182.51	79,850.38
Executive Assistant	13	7	Filed	Continuing Full Time		0100	1000	0.55	93,810.00	2,814.57	0.00	96,635.57	20,679.58	117,315.15	64,522.23
Attorney Advisor	14	6	Filed	Continuing Full Time		0100	1000	0.55	105,564.00	0.00	0.00	105,564.00	22,580.70	128,154.70	70,485.09
Program Support Asst (OA)	08	3	Filed	Continuing Full Time		0100	1000	0.25	47,917.00	1,437.51	1,265.96	50,620.47	10,832.78	61,453.25	33,799.29
Medical Officer	17	1	Vacant	Continuing Full Time		0100	1000	0.55	154,174.52	0.00	0.00	154,174.52	32,993.35	187,167.87	46,791.97
Deputy Director	17	1	Filed	Continuing Full Time		0100	1000	0.55	171,849.90	0.00	0.00	171,849.90	36,775.88	208,625.78	114,744.18
Project Coordinator	13	7	Filed	Continuing Full Time		0100	1000	0.55	101,478.00	3,044.34	0.00	104,522.34	22,367.78	126,890.12	69,789.57
Chief of Staff	09	1	Filed	Continuing Part-Time		0100	1000	0.55	75,854.35	0.00	0.00	75,854.35	16,232.83	92,087.18	50,647.95
Statistician	14	10	Filed	Continuing Full Time		0100	1000	0.55	119,811.00	3,594.33	0.00	123,405.33	26,408.74	149,814.07	82,397.74
Public Affairs Specialist	14	7	Filed	Continuing Full Time		0100	1000	0.55	110,974.00	3,326.22	913.96	115,114.16	24,634.43	139,748.61	76,861.74
Human Resources Officer II	14	1	Filed	Continuing Full Time		0100	1000	0.55	128,262.11	0.00	0.00	128,262.11	27,448.09	155,710.20	85,640.61
Information Technology Spec.	14	10	Filed	Continuing Full Time		0100	1000	0.55	119,811.00	3,594.33	0.00	123,405.33	26,408.74	149,814.07	82,397.74
Special Projects Officer	15	1	Filed	Continuing Full Time		0100	1000	0.55	133,900.00	0.00	0.00	133,900.00	28,654.60	162,554.60	89,405.03
Chief Operating Officer	17	1	Filed	Continuing Full Time		0100	1000	0.55	171,849.90	0.00	0.00	171,849.90	36,775.88	208,625.78	114,744.18
Support Services Manager	13	1	Filed	Continuing Full Time		0100	1000	0.55	95,325.13	0.00	0.00	95,325.13	20,399.58	115,724.71	63,648.59
ATTORNEY ADVISOR	13	5	Filed	Continuing Full Time		0100	1000	0.55	102,548.00	3,076.44	0.00	105,624.44	22,603.63	128,228.07	70,525.44
Attorney Advisor	11	5	Filed	Term Full - Time		0100	1000	0.55	71,953.00	2,158.29	0.00	74,111.59	16,859.88	89,971.47	49,484.31
Management Liaison Specialist	13	8	Filed	Continuing Full Time		0100	1000	0.55	95,341.00	2,890.20	1,838.03	101,069.23	21,628.82	122,698.05	62,866.28
Program Support Asst (OA)	08	9	Filed	Continuing Full Time		0100	1000	0.55	56,527.00	1,695.81	0.00	58,222.81	12,459.68	70,682.49	38,875.37
COMPLIANCE MONITOR	14	7	Filed	Continuing Full Time		0100	1000	0.55	110,874.00	3,326.22	2,280.76	116,480.98	24,922.65	141,383.63	77,761.00
SUPERVISORY ATTORNEY ADVISOR	02	1	Filed	Continuing Full Time		0100	1000	0.55	152,981.78	0.00	0.00	152,981.78	32,738.10	185,719.88	102,145.93
Staff Assistant	12	6	Filed	Continuing Full Time		0100	1000	0.55	78,894.00	2,366.82	1,219.64	82,480.46	17,650.82	100,131.28	55,072.20
Management Liaison Specialist	13	7	Filed	Continuing Full Time		0100	1000	0.55	93,819.00	2,814.57	1,218.06	96,716.63	21,134.99	117,851.62	65,943.14
Management Analyst	12	7	Filed	Continuing Full Time		0100	1000	0.55	81,014.00	2,430.42	569.22	84,013.64	17,978.92	101,992.56	56,095.91
Information & Privacy Officer	14	10	Filed	Continuing Full Time		0100	1000	0.55	129,592.00	3,887.76	0.00	133,479.76	28,564.67	162,044.43	89,124.44
Program Manager	16	1	Vacant	Continuing Full Time		0100	1000	0.55	147,299.79	0.00	0.00	147,299.79	31,522.16	178,821.95	98,352.07
Management Assistant	09	10	Filed	Continuing Full Time		0100	1000	0.55	83,738.00	1,913.94	0.00	85,711.94	14,092.36	99,774.30	43,875.87
Utilization Review Specialist	13	5	Filed	Continuing Full Time		0100	1000	0.55	96,020.00	2,880.60	0.00	98,900.60	21,164.73	120,065.33	66,035.93
Investigator	11	1	Vacant	Continuing Full Time		0100	1000	0.55	59,698.00	1,790.94	0.00	61,488.94	13,158.63	74,647.57	41,056.16
Investigator	12	1	Vacant	Continuing Full Time		0100	1000	0.55	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	50,800.62
Investigator	12	10	Filed	Continuing Full Time		0100	1000	0.55	94,504.00	2,835.12	0.00	97,339.12	20,830.57	118,169.69	64,993.33
Chief Information Officer	17	1	Filed	Continuing Full Time		0100	1000	0.55	171,849.90	0.00	0.00	171,849.90	36,775.88	208,625.78	114,744.18
Utilization Review Specialist	12	1	Vacant	Continuing Full Time		0100	1000	0.55	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	50,800.62
INFORMATION TECHNOLOGY SPECIAL	09	4	Filed	Continuing Full Time		0100	1000	0.55	60,250.00	1,506.09	1,070.75	62,716.84	11,282.04	74,001.88	35,201.63
Special Assistant	13	1	Filed	Continuing Full Time		0100	1000	0.55	112,812.50	0.00	0.00	112,812.50	23,812.50	136,625.00	85,815.37
Investigator	13	1	Filed	Continuing Full Time		0100	1000	0.55	85,104.00	2,553.12	5,652.30	93,309.42	19,968.22	113,277.64	62,302.70
Attorney Advisor	12	10	Filed	Term Full - Time		0100	1000	0.55	98,927.00	2,967.81	0.00	101,894.81	21,805.49	123,700.30	68,035.17
Operations Manager	15	1	Filed	Continuing Full Time		0100	1000	0.55	139,521.08	0.00	0.00	139,521.08	29,857.51	169,378.59	93,158.22
Associate Director (Medicaid F)	16	1	Filed	Continuing Full Time		0100	1000	0.55	154,868.74	0.00	0.00	154,868.74	33,141.91	188,010.65	103,405.86
Associate Director (Reimburse)	15	1	Filed	Continuing Full Time		0100	1000	0.55	116,898.00	0.00	0.00	116,898.00	24,973.59	141,871.59	77,919.92
Senior Financial Management An	14	5	Filed	Continuing Full Time		0100	1000	0.55	104,916.00	3,147.48	0.00	108,063.48	23,125.58	131,189.06	72,153.98
Financial Management Analyst	12	1	Filed	Continuing Full Time		0100	1000	0.55	68,294.00	2,048.82	0.00	70,342.82	15,053.36	85,396.18	46,967.90
Executive Assistant	13	7	Filed	Continuing Full Time		0100	1000	0.55	93,819.00	2,814.57	1,534.63	98,568.20	21,093.59	119,661.79	65,813.98
Human Resource Specialist (Emp	13	8	Filed	Continuing Full Time		0100	1000	0.55	96,231.00	2,890.20	870.59	100,101.82	21,421.79	121,523.61	66,837.99
Reimbursement Analyst	14	4	Filed	Continuing Full Time		0100	1000	0.55	101,937.00	3,058.11	913.96	105,909.07	22,864.54	128,773.61	70,715.49
Reimbursement Analyst	14	5	Filed	Continuing Full Time		0100	1000	0.55	104,916.00	3,147.48	1,599.72	109,663.20	23,467.93	133,131.13	73,222.12
Reimbursement Analyst	14	6	Filed	Continuing Full Time		0100	1000	0.55	107,896.00	3,236.85	0.00	111,132.85	23,782.22	134,915.07	74,202.74
Attorney Advisor	13	7	Filed	Term Full - Time		0100	1000	0.55	108,580.00	3,257.40	0.00	111,837.40	23,933.20	135,770.60	74,673.83
Attorney Advisor	11	4	Vacant	Continuing Full Time		0100	1000	0.55	69,836.00	2,095.05	0.00	71,931.05	15,393.03	87,324.08	48,027.69
Attorney Advisor	13	2	Filed	Continuing Full Time		0100	1000	0.55	87,833.00	2,634.99	418.63	90,886.62	19,448.74	110,335.36	60,685.00
Chief Surveillance Utilization	14	1	Vacant	Continuing Full Time		0100	1000	0.55	119,590.21	0.00	0.00	119,590.21	25,592.30	145,182.51	68,575.95
INVESTIGATOR	13	1	Vacant	Continuing Full Time		0100	1000	0.55	85,104.00	2,553.12	0.00	87,657.12	18,731.62	106,388.74	58,528.66
INVESTIGATOR	13	1	Vacant	Continuing Full Time		0100	1000	0.55	85,104.00	2,553.12	0.00	87,657.12	18,731.62	106,388.74	58,528.66
Policy Analyst	14	1	Vacant	Continuing Full Time		0100	1000	0.55	93,000.00	2,790.00	0.00	95,790.00	20,498.06	116,288.06	63,958.98
Financial Management Analyst	13	6	Filed	Continuing Full Time		0100	1000	0.55	91,297.00	2,738.81	386.87	94,422.78	20,206.48	114,629.26	63,046.09
Senior Investigator	14	1	Vacant	Continuing Full Time		0100	1000	0.55	100,585.00	3,017.55	0.00	103,602.55	22,170.95	125,773.50	69,175.43
Surveillance Analyst	13	1	Vacant	Continuing Full Time		0100	1000	0.55	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	58,528.66
Nurse Specialist II	12	1	Filed	Continuing Full Time		0100	1000	0.25	82,327.00	7,631.71	0.00	89,958.71	19,251.16	109,209.87	27,302.47
Student Intern	04	1	Filed	Temporary Full-Time		0100	1000	0.55	28,560.00	856.80	0.00	29,416.80	6,295.20	35,712.00	19,641.60
Student Intern	04	1	Filed	Temporary Full-Time		0100	1000	0.55	28,560.00	856.80	0.00	29,416.80	6,295.20	35,712.00	19,6

ATTORNEY ADVISOR	13	5	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	102,548.00	3,076.44	0.00	0.00	105,624.44	22,603.63	128,228.07	57,702.63
Attorney Advisor	11	5	Filed	Term Full -Time	71MMAD	8250	1000	0.45	71,953.00	2,158.59	0.00	0.00	74,111.59	15,859.88	89,971.47	40,487.16
Management Liason Specialist	13	8	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	96,341.00	2,890.23	1,838.03	0.00	101,069.26	21,628.82	122,698.08	55,214.14
Program Support Asst (OA)	08	9	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	96,327.00	1,855.81	0.00	0.00	98,182.81	12,459.68	70,692.49	31,807.12
COMPLIANCE MONITOR	14	7	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	82,630.00	3,336.02	2,280.76	0.00	88,246.78	14,360.98	111,367.83	63,622.63
SUPERVISORY ATTORNEY ADVISOR	02	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	152,987.00	3,278.10	0.00	0.00	156,265.10	33,571.98	185,719.88	83,573.95
Staff Assistant	12	6	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	78,894.00	2,366.82	1,219.64	0.00	82,480.46	17,650.82	100,131.28	45,059.08
Executive Assistant	13	2	Filed	Continuing Full Time	71MMAD	8250	1000	1.00	81,200.00	2,436.27	1,064.03	0.00	84,700.30	18,127.79	102,837.09	102,837.09
Management Liason Specialist	13	7	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	93,819.00	2,814.57	2,128.06	0.00	98,761.63	21,134.99	119,896.62	53,993.48
Management Analyst	12	7	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	81,014.00	2,430.42	569.22	0.00	84,013.64	17,978.92	101,992.56	45,896.65
Information & Privacy Officer	14	10	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	129,592.00	3,877.76	0.00	0.00	133,470.76	28,564.67	162,044.43	72,919.99
Program Manager	16	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	147,299.79	0.00	0.00	0.00	147,299.79	31,522.16	178,821.95	80,469.88
Management Assistant	09	10	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	65,711.94	1,913.84	0.00	0.00	67,625.78	14,062.26	79,714.30	35,896.44
Utilization Review Specialist	13	5	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	96,020.00	2,880.60	0.00	0.00	98,900.60	21,164.73	120,065.33	54,025.40
Management Analyst	13	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	78,687.00	2,360.61	0.00	0.00	81,047.61	17,344.19	88,391.80	44,276.31
Investigator	11	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	59,698.00	1,790.94	0.00	0.00	61,488.94	13,158.63	74,647.57	33,951.41
Investigator	12	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	73,867.00	2,216.01	0.00	0.00	76,083.01	16,281.76	92,364.77	41,564.15
Investigator	12	10	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	94,504.00	2,835.12	0.00	0.00	97,339.12	20,830.57	118,169.69	53,176.36
Chief Information Officer	17	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	171,849.90	0.00	0.00	0.00	171,849.90	36,775.88	208,625.78	93,881.60
Utilization Review Specialist	12	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	73,867.00	2,216.01	0.00	0.00	76,083.01	16,281.76	92,364.77	41,564.15
INFORMATION TECHNOLOGY SPECIAL	09	4	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	90,203.00	1,506.09	1,070.75	0.00	92,719.84	11,282.04	64,001.88	28,800.85
Special Assistant	15	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	132,812.50	0.00	0.00	0.00	132,812.50	28,379.08	160,991.58	72,446.21
MANAGEMENT ANALYST	14	2	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	103,806.00	3,114.24	8,400.87	0.00	115,320.11	24,840.43	140,009.54	63,004.29
Clinical Case Worker	15	0	Filed	Continuing Full Time	71MMAD	8250	1000	0.75	131,900.00	0.00	0.00	0.00	131,900.00	28,226.60	160,126.60	120,094.95
Investigator	13	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	85,104.00	2,553.12	5,652.30	0.00	93,306.42	19,968.22	113,277.64	50,974.94
Human Resources Assistant	14	5	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	113,477.00	3,404.31	2,719.57	0.00	119,600.88	25,559.59	145,195.47	65,337.96
IT Specialist	12	6	Filed	Continuing Full Time	71MMAD	8250	1000	1.00	78,894.00	2,366.82	2,114.28	0.00	83,375.10	17,842.27	101,217.37	101,217.37
Program Support Assistant (OA)	07	6	Filed	Continuing Full Time	71MMAD	8250	1000	1.00	44,512.00	1,335.36	757.67	0.00	46,605.03	9,973.48	56,578.51	56,578.51
Attorney Advisor	12	10	Filed	Term Full -Time	71MMAD	8250	1000	0.45	98,327.00	2,967.81	0.00	0.00	101,894.81	21,805.49	123,700.30	55,665.14
Management Analyst	13	4	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	93,291.00	2,738.73	1,674.79	0.00	97,764.52	20,920.61	118,685.13	53,406.76
Nurse Specialist II	12	9	Filed	Continuing Full Time	71MMAD	8250	1000	0.75	106,098.00	9,742.58	2,150.40	0.00	116,990.98	25,008.07	142,027.05	166,520.29
Clinical Case Worker	13	10	Filed	Continuing Full Time	71MMAD	8250	1000	0.75	109,665.00	3,289.95	0.00	0.00	112,954.95	24,172.36	137,127.31	102,845.48
Clinical Case Worker	13	8	Filed	Continuing Full Time	71MMAD	8250	1000	0.75	104,207.00	3,126.21	1,465.47	0.00	108,798.68	23,282.92	132,081.60	90,061.20
Program Analyst	09	3	Filed	Term Full -Time	71MMAD	8250	1000	0.45	52,717.00	1,581.51	303.62	0.00	54,602.13	11,684.86	66,286.99	29,829.15
Program Analyst	09	3	Filed	Term Full -Time	71MMAD	8250	1000	0.45	52,717.00	1,581.51	303.62	0.00	54,602.13	11,684.86	66,286.99	29,829.15
Operations Manager	15	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	139,521.00	0.00	0.00	0.00	139,521.00	28,857.51	169,378.51	76,220.37
Associate Director (Medical F	16	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	154,889.74	0.00	0.00	0.00	154,889.74	33,141.91	188,031.65	84,604.79
Associate Director (Reimburse	15	4	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	116,895.00	3,265.00	0.00	0.00	120,160.00	24,991.06	145,151.06	63,752.67
Senior Financial Management An	14	5	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	104,916.00	3,147.48	0.00	0.00	108,063.48	23,125.58	131,189.06	59,035.08
Financial Management Analyst	12	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	69,234.00	2,048.82	0.00	0.00	71,304.82	15,053.36	86,358.18	38,426.28
Executive Assistant	13	7	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	93,819.00	2,814.57	1,934.63	0.00	98,568.20	21,093.59	119,661.79	53,847.81
Human Resource Specialist (Emp	13	8	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	96,341.00	2,890.23	870.59	0.00	100,101.82	21,421.79	121,523.61	54,685.62
Reimbursement Analyst	14	4	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	101,937.00	3,058.11	913.96	0.00	105,909.07	22,664.54	128,573.61	57,858.12
Reimbursement Analyst	14	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	93,000.00	2,790.00	0.00	0.00	95,790.00	20,499.06	116,289.06	52,300.00
Reimbursement Analyst	14	5	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	104,916.00	3,147.48	1,599.72	0.00	109,663.20	23,467.93	133,131.13	59,909.01
Reimbursement Analyst	14	6	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	107,366.00	3,236.85	0.00	0.00	111,131.85	23,782.22	134,914.07	60,711.33
Reimbursement Analyst	14	7	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	110,874.00	3,328.02	0.00	0.00	114,202.02	24,840.43	139,039.07	62,307.58
Attorney Advisor	13	7	Filed	Term Full -Time	71MMAD	8250	1000	0.45	106,580.00	3,257.40	0.00	0.00	111,837.40	23,933.20	135,770.60	61,096.77
Attorney Advisor	11	4	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	69,836.00	2,095.05	0.00	0.00	71,930.05	15,383.03	87,323.08	39,295.39
Attorney Advisor	13	2	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	87,830.00	2,634.99	418.63	0.00	90,866.62	19,449.74	110,336.36	49,651.36
Chief Surveillance Utilization	14	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	119,590.21	0.00	0.00	0.00	119,590.21	25,592.30	145,182.51	65,332.13
INVESTIGATOR	13	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	85,104.00	2,553.12	0.00	0.00	87,657.12	18,758.62	106,415.74	47,887.08
INVESTIGATOR	13	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	85,104.00	2,553.12	0.00	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Policy Analyst	14	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	93,000.00	2,790.00	0.00	0.00	95,790.00	20,499.06	116,289.06	52,330.08
Financial Management Analyst	13	6	Filed	Continuing Full Time	71MMAD	8250	1000	0.45	91,297.00	2,738.73	388.67	0.00	94,422.78	20,295.46	118,639.24	51,933.17
Senior Investigator	14	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	100,585.00	3,017.55	0.00	0.00	103,602.55	22,170.95	125,773.50	56,998.08
Surveillance Analyst	13	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	85,104.00	2,553.12	0.00	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Nurse Specialist II	12	1	Filed	Continuing Full Time	71MMAD	8250	1000	0.75	82,327.00	7,631.71	0.00	0.00	89,958.71	19,251.16	109,209.87	81,907.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Human Resources Assistant	08	1	Vacant	Continuing Full-Time	71MMAD	8250	1000	0.45	41,548.00	1,249.44	0.00	0.00	42,897.44	9,180.05	52,077.49	23,434.87
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Records Support Specialist	09	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	45,811.00	1,374.33	0.00	0.00	47,185.33	10,097.66	57,282.99	25,777.35
Records Support Specialist	09	1	Vacant	Continuing Full Time	71MMAD	8250	1000	0.45	45,811.00	1,374.33	0.00	0.00	47,185.33	10,097.66	57,282.99	25,777.35
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00	856.80	0.00	0.00	29,416.80	6,295.20	35,712.00	16,070.40
Student Intern	04	1	Filed	Temporary Full-Time	71MMAD	8250	1000	0.45	28,560.00							

Project Manager	13	5	Filed	Continuing Full Time	71MMAD	8250	2000	0.45	96,020.00	2,880.60	0.00	98,900.60	21,164.73	120,065.33	54,029.40
Management Assistant	08	2	Filed	Continuing Full Time	71MMAD	8250	2000	0.45	46,482.00	1,394.46	550.47	48,426.93	10,363.36	58,790.29	26,455.63
Pharmacist	13	1	Vacant	Continuing Full Time	71MMAD	8250	2000	0.75	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	79,811.81
MANAGEMENT ANALYST	13	1	Vacant	Continuing Full Time	71MMAD	8250	2000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Management Analyst	14	5	Filed	Continuing Full Time	71MMAD	8250	2000	0.45	113,627.00	3,404.31	0.00	118,881.31	25,609.62	144,490.93	63,826.26
Special Projects Coordinator	13	6	Filed	Continuing Full Time	71MMAD	8250	2000	0.45	98,749.00	2,962.47	0.00	101,711.47	21,766.25	123,477.72	55,564.97
Compliance Officer	13	6	Filed	Continuing Full Time	71MMAD	8250	2000	0.45	98,749.00	2,962.47	0.00	101,711.47	21,766.25	123,477.72	55,564.97
Managed Care Coordinator	13	1	Vacant	Continuing Full Time	71MMAD	8250	2000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Project Coordinator	13	1	Vacant	Continuing Full Time	71MMAD	8250	2000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Project Coordinator	13	1	Vacant	Continuing Full Time	71MMAD	8250	2000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	47,887.08
2000 Subtotal								31.00	6,411,142.32	151,235.22	27,747.20	6,590,124.74	1,410,286.62	8,000,411.36	3,928,349.04
Data Analyst	12	7	Filed	Continuing Full Time	0100	3000	0.55	87,625.00	2,628.75	2,286.81	92,540.56	19,803.68	112,344.24	61,789.33	
Data Analyst	12	1	Filed	Continuing Full Time	0100	3000	0.55	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	50,800.62	
Data Analyst	13	2	Filed	Continuing Full Time	0100	3000	0.55	87,833.00	2,634.99	2,721.63	93,189.62	19,425.58	113,132.20	62,222.71	
Policy Analyst	11	5	Filed	Continuing Full Time	0100	3000	0.55	67,374.00	2,021.22	1,104.00	70,499.22	15,086.83	85,586.05	47,072.33	
Policy Analyst	13	3	Filed	Continuing Full Time	0100	3000	0.55	90,562.00	2,716.86	314.11	93,592.97	20,028.90	113,621.87	62,492.03	
Supervisory Program Analyst	14	0	Filed	Continuing Full Time	0100	3000	0.55	105,698.54	0.00	0.00	105,698.54	22,619.49	128,318.03	70,574.92	
Policy Analyst	13	4	Filed	Continuing Full Time	0100	3000	0.55	83,291.00	2,796.73	2,616.84	88,704.57	21,123.21	110,828.78	65,906.38	
Supervisory Management Analyst	14	0	Filed	Continuing Full Time	0100	3000	0.55	119,699.52	0.00	0.00	119,699.52	25,609.28	145,278.80	79,903.34	
Management Analyst	13	3	Filed	Continuing Full Time	0100	3000	0.55	90,562.00	2,716.86	837.26	94,116.12	20,140.85	114,256.97	62,941.33	
Supvy. Healthcare Program Mgr	16	0	Filed	Continuing Full Time	0100	3000	0.55	143,009.51	0.00	0.00	143,009.51	30,604.04	173,613.55	95,487.45	
Policy Analyst	11	10	Filed	Continuing Full Time	0100	3000	0.55	76,969.00	2,309.07	0.00	79,278.07	16,965.51	96,243.58	52,933.97	
Management Analyst	12	3	Filed	Continuing Full Time	0100	3000	0.55	78,453.00	2,353.59	2,198.76	83,005.35	17,763.14	100,768.49	55,422.67	
Management Assistant	08	3	Filed	Continuing Full Time	0100	3000	0.55	47,917.00	1,437.51	110.06	49,464.57	10,585.42	60,049.99	33,027.49	
Project Manager	14	2	Filed	Continuing Full Time	0100	3000	0.55	103,806.00	3,114.24	2,596.13	109,516.37	23,436.93	132,953.30	73,125.42	
MANAGEMENT ANALYST	13	5	Filed	Continuing Full Time	0100	3000	0.55	96,020.00	2,880.60	0.00	98,900.60	21,164.73	120,065.33	66,035.93	
Data Analyst	14	1	Vacant	Continuing Full Time	0100	3000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	58,526.66	
Supervisory Policy Analyst	14	0	Filed	Continuing Full Time	0100	3000	0.55	123,068.76	0.00	0.00	123,068.76	26,336.71	149,405.47	82,173.01	
Program Analyst	13	2	Filed	Term Full - Time	0100	3000	0.10	81,209.00	2,436.27	1,450.91	85,096.18	18,210.58	103,306.76	10,330.68	
Program Analyst	13	1	Vacant	Continuing Full Time	0100	3000	0.10	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	9,839.18	
Program Analyst	13	2	Filed	Term Full - Time	0100	3000	0.10	81,209.00	2,436.27	580.31	84,225.58	18,024.27	102,249.85	10,224.99	
PROGRAM ANALYST	13	2	Filed	Term Full - Time	0100	3000	0.10	81,209.00	2,436.27	677.16	84,322.43	18,045.00	102,367.43	10,236.74	
Program Analyst	13	2	Filed	Term Full - Time	0100	3000	0.10	81,209.00	2,436.27	677.16	84,322.43	18,045.00	102,367.43	10,236.74	
MANAGEMENT ANALYST	13	2	Filed	Term Full - Time	0100	3000	0.10	87,833.00	2,634.99	0.00	91,047.61	17,344.19	108,391.80	9,839.18	
Policy Analyst	13	2	Filed	Term Full - Time	0100	3000	0.55	87,833.00	2,634.99	942.05	91,410.04	19,561.75	110,971.79	61,453.76	
Special Projects Officer	15	0	Filed	Continuing Full Time	0100	3000	0.55	120,201.03	0.00	0.00	120,201.03	25,723.02	145,924.05	80,258.23	
Data Analyst	12	7	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	87,625.00	2,628.75	2,286.81	92,540.56	19,803.68	112,344.24	50,554.91
Data Analyst	12	1	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	41,564.15
Data Analyst	13	2	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	87,833.00	2,634.99	2,721.63	93,189.62	19,425.58	113,132.20	50,909.49
Policy Analyst	11	5	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	67,374.00	2,021.22	1,104.00	70,499.22	15,086.83	85,586.05	38,513.72
Policy Analyst	13	3	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	90,562.00	2,716.86	314.11	93,592.97	20,028.90	113,621.87	51,129.84
Supervisory Program Analyst	14	0	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	105,698.54	0.00	0.00	105,698.54	22,619.49	128,318.03	57,743.11
Policy Analyst	13	4	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	83,291.00	2,796.73	2,616.84	88,704.57	21,123.21	110,828.78	65,906.38
Supervisory Management Analyst	14	0	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	119,699.52	0.00	0.00	119,699.52	25,609.28	145,278.80	65,735.46
Management Analyst	13	3	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	90,562.00	2,716.86	837.26	94,116.12	20,140.85	114,256.97	51,415.64
Supvy. Healthcare Program Mgr	16	0	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	143,009.51	0.00	0.00	143,009.51	30,604.04	173,613.55	78,126.10
Policy Analyst	11	10	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	76,969.00	2,309.07	0.00	79,278.07	16,965.51	96,243.58	43,309.61
Management Analyst	12	3	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	78,453.00	2,353.59	2,198.76	83,005.35	17,763.14	100,768.49	45,345.82
Management Assistant	08	3	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	47,917.00	1,437.51	110.06	49,464.57	10,585.42	60,049.99	27,022.50
Project Manager	14	2	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	103,806.00	3,114.24	2,596.13	109,516.37	23,436.93	132,953.30	59,829.89
MANAGEMENT ANALYST	13	5	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	96,020.00	2,880.60	0.00	98,900.60	21,164.73	120,065.33	55,390.32
Data Analyst	13	1	Vacant	Continuing Full Time	71MMAD	8250	3000	0.45	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	47,887.08
Supervisory Policy Analyst	14	0	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	123,068.76	0.00	0.00	123,068.76	26,336.71	149,405.47	67,232.46
Program Analyst	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.90	81,209.00	2,436.27	1,450.91	85,096.18	18,210.58	103,306.76	9,276.08
Program Analyst	13	1	Vacant	Continuing Full Time	71MMAD	8250	3000	0.90	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	8,852.62
Program Analyst	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.90	81,209.00	2,436.27	580.31	84,225.58	18,024.27	102,249.85	9,204.87
PROGRAM ANALYST	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.90	81,209.00	2,436.27	677.16	84,322.43	18,045.00	102,367.43	9,210.69
Program Analyst	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.90	81,209.00	2,436.27	677.16	84,322.43	18,045.00	102,367.43	9,210.69
MANAGEMENT ANALYST	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.90	87,833.00	2,634.99	1,589.99	92,037.98	19,686.13	111,724.11	88,552.62
MANAGEMENT ANALYST	13	2	Filed	Term Full - Time	71MMAD	8250	3000	0.45	87,833.00	2,634.99	942.05	91,410.04	19,561.75	110,971.79	49,937.31
Policy Analyst	13	2	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	87,833.00	2,634.99	942.05	91,410.04	19,561.75	110,971.79	49,937.31
Special Projects Officer	15	0	Filed	Continuing Full Time	71MMAD	8250	3000	0.45	120,201.03	0.00	0.00	120,201.03	25,723.02	145,924.05	65,665.82
3000 Subtotal								28.00	4,697,816.72	104,235.66	41,386.36	4,843,418.74	1,036,491.62	5,879,910.36	2,939,955.18
Management Assistant	08	1	Vacant	Continuing Full Time	0100	6000	0.55	45,047.00	1,351.41	0.00	46,398.41	9,929.26	56,327.67	30,980.22	
Program Support Clerk	09	1	Vacant	Continuing Full Time	0100	6000	0.55	33,411.00	1,002.33	0.00	34,413.33	7,364.45	41,777.78	22,977.78	
Collection Specialist	12	1	Vacant	Continuing Full Time	0100	6000	0.55	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	50,800.62	
Supvy. Healthcare Program Mgr	16	1	Filed	Continuing Full Time	0100	6000	0.55	165,448.80	0.00	0.00	165,448.80	35,406.26	200,855.06	110,470.83	
PROJECT MANAGER	14	5	Filed	Continuing Full Time	0100	6000	0.55	104,916.00	3,147.48	0.00	108,063.48	23,125.58	131,189.06	72,153.98	
Management Analyst	14	1	Vacant	Continuing Full Time	0100	6000	0.55	100,586.00	3,017.55	0.00	103,603.55	22,170.95	125,773.50	69,175.43	
MANAGEMENT ANALYST	13	3	Filed	Continuing Full Time	0100	6000	0.55	90,562.00	2,716.86	2,302.73	95,581.59	20,454.46	116,036.05	63,819.83	
Management Analyst	11	1	Filed	Continuing Full Time	0100	6000	0.55	59,698.00	1,790.94	0.00	61,488.94	13,158.63	74,647.57	41,056.16	
Management Analyst	12	5	Filed	Continuing Full Time	0100	6000	0.55	83,039.00	2,491.17	0.00	85,530.17	18,303.46	103,833.63	57,108.50	
Management Analyst	12	5	Filed	Continuing Full Time	0100	6000	0.55	83,039.00	2,491.17	0.00	85,530.17	18,303.46	103,833.63	57,108.50	
Management Analyst	12	4	Filed	Continuing Full Time	0100	6000	0.55	80,746.00	2,422.38	88.05	83,256.43	17,816.88</			

PROJECT MANAGER	13	1	Filed	Continuing Full Time		0100	8000	0.10	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	9,839.18
Project Manager	14	4	Filed	Continuing Full Time		0100	8000	0.50	101,937.00	3,058.11	0.00	104,995.11	22,468.95	127,464.06	12,746.41
Healthcare Program Manager	16	1	Filed	Continuing Full Time		0111	8000	0.55	152,981.78	0.00	0.00	152,981.78	32,738.10	185,719.88	102,145.93
Program Manager	15	1	Vacant	Continuing Full Time		0111	8000	0.55	132,745.37	0.00	0.00	132,745.37	28,407.51	161,152.88	88,634.08
PROJECT MANAGER	14	10	Filed	Continuing Full Time		0111	8000	0.55	119,811.00	3,594.33	0.00	123,405.33	26,408.74	149,814.07	82,397.74
PROJECT MANAGER	12	8	Filed	Continuing Full Time		0111	8000	0.55	83,134.00	2,494.02	1,626.25	87,254.27	18,672.41	105,926.68	58,259.67
Staff Assistant	11	1	Filed	Continuing Full Time		0111	8000	0.55	55,196.00	1,655.85	0.00	56,851.85	12,166.08	69,016.93	37,959.31
PROJECT MANAGER	14	7	Filed	Continuing Full Time		0111	8000	0.55	110,874.00	3,326.22	0.00	114,200.22	24,438.85	138,639.07	76,251.49
MANAGEMENT ANALYST	13	1	Vacant	Continuing Full Time		0111	8000	0.55	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	54,115.49
Healthcare Program Manager	16	1	Filed	Continuing Full Time	71MMAD	8250	8000	0.45	152,981.78	0.00	0.00	152,981.78	32,738.10	185,719.88	83,573.95
Program Manager	15	1	Vacant	Continuing Full Time	71MMAD	8250	8000	0.45	132,745.37	0.00	0.00	132,745.37	28,407.51	161,152.88	72,518.80
PROJECT MANAGER	14	10	Filed	Continuing Full Time	71MMAD	8250	8000	0.45	119,811.00	3,594.33	0.00	123,405.33	26,408.74	149,814.07	67,416.33
PROJECT MANAGER	13	1	Filed	Continuing Full Time	71MHT	8250	8000	0.90	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	47,667.01
PROJECT MANAGER	12	8	Filed	Continuing Full Time	71MMAD	8250	8000	0.45	83,134.00	2,494.02	1,626.25	87,254.27	18,672.41	105,926.68	88,552.62
Staff Assistant	11	1	Filed	Continuing Full Time	71MMAD	8250	8000	0.45	55,196.00	1,655.85	0.00	56,851.85	12,166.08	69,016.93	31,057.62
PROJECT MANAGER	14	7	Filed	Continuing Full Time	71MMAD	8250	8000	0.45	110,874.00	3,326.22	0.00	114,200.22	24,438.85	138,639.07	62,387.58
MANAGEMENT ANALYST	13	1	Vacant	Continuing Full Time	71MMAD	8250	8000	0.45	78,687.00	2,360.61	0.00	81,047.61	17,344.19	98,391.80	44,276.31
Project Manager	14	4	Filed	Continuing Full Time	71MHT	8250	8000	0.90	101,937.00	3,058.11	0.00	104,995.11	22,468.95	127,464.06	114,717.65
8000 Subtotal								9.00	1,828,103.30	37,699.50	3,252.59	1,869,056.30	399,978.04	2,269,034.34	1,134,517.17
AGENCY FISCAL OFFICER	16	10	Filed	Continuing Full Time		0100	100F	0.55	171,161.00	5,134.83	0.00	176,295.83	37,277.31	214,023.14	117,712.73
BUDGET ANALYST	12	10	Filed	Continuing Full Time		0100	100F	0.55	94,502.00	2,835.06	0.00	97,337.06	20,830.13	118,167.19	64,991.95
BUDGET OFFICER	14	1	Filed	Continuing Full Time		0100	100F	0.55	100,588.00	3,017.85	0.00	103,605.85	22,170.95	125,776.80	69,175.43
SENIOR BUDGET ANALYST	13	10	Filed	Continuing Full Time		0100	100F	0.55	109,663.00	3,289.89	0.00	112,952.89	24,171.92	137,124.81	76,175.45
SENIOR BUDGET ANALYST	13	8	Filed	Continuing Full Time		0100	100F	0.55	104,206.00	3,126.18	0.00	107,332.18	22,969.09	130,301.27	71,665.70
Reimbursement Supervisor	15	8	Filed	Continuing Full Time		0100	100F	0.55	144,563.00	4,336.89	0.00	148,899.89	31,864.58	180,764.47	99,420.46
Reimbursement Specialist	14	10	Filed	Continuing Full Time		0100	100F	0.55	129,592.00	3,887.76	0.00	133,479.76	28,564.67	162,044.43	89,124.44
STAFF ASSISTANT	11	5	Filed	Continuing Full Time		0100	100F	0.55	67,375.00	2,021.25	441.56	69,837.81	14,945.29	84,783.10	46,630.71
AGENCY FISCAL OFFICER	16	10	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	171,161.00	5,134.83	0.00	176,295.83	37,277.31	214,023.14	96,310.41
BUDGET ANALYST	12	1	Filed	Continuing Full Time	71MMA	8250	100F	1.00	73,866.00	2,216.04	0.00	76,084.04	16,281.98	92,366.02	52,366.02
BUDGET ANALYST	12	10	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	94,502.00	2,835.06	0.00	97,337.06	20,830.13	118,167.19	53,175.24
BUDGET OFFICER	14	1	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	100,588.00	3,017.85	0.00	103,605.85	22,170.95	125,776.80	56,998.08
ACCOUNTANT	12	3	Filed	Continuing Full Time	71MMA	8250	100F	1.00	73,133.00	2,193.98	0.00	75,326.98	16,197.76	91,524.74	51,445.72
ACCOUNTS PAYABLE TECH	09	7	Filed	Continuing Full Time	71MMA	8250	100F	1.00	59,040.00	1,771.47	1,577.73	62,389.20	13,353.21	75,751.41	37,551.41
ACCOUNTING OFFICER	15	8	Filed	Continuing Full Time	71MMA	8250	100F	1.00	144,563.00	4,336.89	0.00	148,899.89	31,864.58	180,764.47	100,764.47
SENIOR BUDGET ANALYST	13	10	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	109,663.00	3,289.89	0.00	112,952.89	24,171.92	137,124.81	61,706.16
SENIOR BUDGET ANALYST	13	8	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	104,206.00	3,126.18	0.00	107,332.18	22,969.09	130,301.27	58,635.57
Reimbursement Supervisor	15	8	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	144,563.00	4,336.89	0.00	148,899.89	31,864.58	180,764.47	81,344.01
Reimbursement Specialist	14	10	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	129,592.00	3,887.76	0.00	133,479.76	28,564.67	162,044.43	72,919.99
STAFF ASSISTANT	11	5	Filed	Continuing Full Time	71MMAD	8250	100F	0.45	67,375.00	2,021.25	441.56	69,837.81	14,945.29	84,783.10	38,152.40
BUDGET ANALYST	12	3	Filed	Continuing Full Time	71MMA	8250	100F	1.00	78,454.00	2,353.62	439.61	81,247.23	17,386.91	98,634.14	58,634.14
SENIOR ACCOUNTANT	13	6	Filed	Continuing Full Time	71MMA	8250	100F	1.00	96,740.00	2,962.44	0.00	101,702.44	21,768.03	123,470.47	72,476.47
ACCOUNTANT	11	3	Filed	Continuing Full Time	71MMA	8250	100F	1.00	63,536.00	1,906.68	147.19	65,589.27	14,036.10	79,625.37	39,625.37
100F Subtotal								15.00	2,434,644.00	73,039.32	3,047.65	2,510,730.97	537,296.45	3,048,027.42	1,886,051.51
Program Specialist	12	5	Filed	Continuing Full Time		0100	200L	0.55	83,039.00	2,491.17	0.00	85,530.17	18,303.46	103,833.63	57,108.50
Program Specialist	11	3	Filed	Continuing Full Time		0100	200L	0.55	63,536.00	1,906.68	1,177.69	66,617.77	14,256.63	80,876.40	44,482.02
Management Assistant	09	6	Filed	Continuing Full Time		0100	200L	0.28	57,466.00	1,723.98	0.00	59,189.98	12,666.66	71,856.64	19,760.58
Management Assistant	09	6	Filed	Continuing Full Time		0100	200L	0.28	57,466.00	1,723.98	0.00	59,189.98	12,666.66	71,856.64	19,760.58
MANAGEMENT ANALYST	13	1	Vacant	Continuing Full Time		0100	200L	0.55	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	58,258.66
PROJECT MANAGER	14	0	Filed	Continuing Full Time		0100	200L	0.55	119,590.21	0.00	0.00	119,590.21	25,592.30	145,182.51	79,890.38
PROJECT MANAGER	14	6	Filed	Term Full - Time		0100	200L	0.55	107,895.00	3,236.85	0.00	111,131.85	23,782.22	134,914.07	74,202.74
PROJECT MANAGER	09	2	Filed	Continuing Full Time		0100	200L	0.55	51,134.00	1,534.02	485.66	53,153.68	11,374.89	64,528.57	35,490.71
Program Specialist	11	1	Vacant	Continuing Full Time		0100	200L	0.55	59,698.00	1,790.94	0.00	61,488.94	13,158.63	74,647.57	41,056.16
Healthcare Program Manager	16	0	Filed	Term Full - Time		0100	200L	0.55	133,206.60	0.00	0.00	133,206.60	28,506.21	161,712.81	88,942.05
Program Specialist	11	5	Filed	Continuing Full Time		0100	200L	0.55	67,374.00	2,021.22	0.00	69,395.22	14,850.58	84,245.80	46,335.19
Program Specialist	12	4	Filed	Continuing Full Time		0100	200L	0.55	80,746.00	2,422.38	1,319.16	84,487.54	18,080.33	102,567.87	56,412.33
Nurse Specialist I	11	1	Vacant	Continuing Full Time		0100	200L	0.55	78,408.00	2,288.42	0.00	80,696.42	18,334.75	104,011.17	50,211.17
Program Specialist	12	5	Filed	Continuing Full Time		0100	200L	0.55	83,039.00	2,491.17	0.00	85,530.17	18,303.46	103,833.63	26,002.79
Program Specialist	12	5	Filed	Continuing Full Time		0100	200L	0.55	83,039.00	2,491.17	0.00	85,530.17	18,303.46	103,833.63	57,108.50
Nurse Specialist I	11	10	Filed	Continuing Full Time		0100	200L	0.55	103,431.00	9,588.05	0.00	113,019.05	24,186.08	137,205.13	34,301.28
MANAGEMENT ANALYST	13	6	Filed	Continuing Full Time		0100	200L	0.25	98,749.00	2,982.47	0.00	101,731.47	21,766.25	123,477.72	69,912.75
Program Analyst	14	6	Filed	Continuing Full Time		0100	200L	0.55	116,700.00	3,501.00	1,977.96	122,178.96	26,146.30	148,325.26	81,578.89
Program Specialist	12	1	Vacant	Continuing Full Time		0100	200L	0.55	73,867.00	2,216.01	0.00	76,083.01	16,281.76	92,364.77	50,800.62
MANAGEMENT ANALYST	13	5	Filed	Continuing Full Time		0100	200L	0.55	96,020.00	2,880.60	1,674.79	100,575.39	21,523.13	122,098.52	67,154.19
Program Analyst	13	10	Filed	Continuing Full Time		0100	200L	0.55	109,665.00	3,289.85	0.00	112,954.85	24,172.36	137,127.21	75,420.20
PROJECT MANAGER	14	1	Filed	Continuing Full Time		0100	200L	0.55	114,972.92	0.00	0.00	114,972.92	24,604.20	139,577.12	76,767.42
MANAGEMENT ANALYST	13	1	Vacant	Continuing Full Time		0100	200L	0.55	85,104.00	2,553.12	0.00	87,657.12	18,758.62	106,415.74	58,258.66
Management Assistant	08	3	Filed	Continuing Full Time		0100	200L	0.55	47,917.00	1,437.51	385.30	49,739.81	10,644.32	60,384.13	33,211.27
Project Coordinator	13	7	Filed	Continuing Full Time		0100	200L	0.55	101,478.00	3,044.34	1,674.79	106,197.13	22,726.19	128,923.32	70,907.83
Program Specialist	12	4	Filed	Continuing Full Time		0100	200L	0.55	80,746.00	2,422.38	1,231.34	84,399.72	18,061.54	102,461.26	56,353.69
Program Specialist	11	1	Filed	Continuing Full Time		0100	200L	0.55	59,698.00	1,790.94	0.00	61,488.94	13,158.63	74,647.57	41,056.16
Program Specialist	11	9	Filed	Continuing Full Time		0100	200L	0.55	75,050.00	2,251.50	0.00	77,301.50	16,542.52	93,844.02	51,614.21
Program Analyst	13	5	Filed	Continuing Full Time		0100	200L	0.55	96,020.00	2,880.60	0.00	98,900.60	21,164.73	120,065.33	66,035.93
Program Specialist	07	1	Vacant	Continuing Full Time		0100	200L	0.55	42,020.00	1,230.60	0.00	43,250.60	9,041.63	52,292.23	28,210.73</