

Position Title	Fund Detail	Comp Object	Filled / Vacant	Grade \ Step	Salary + Step Increases	Fringe Benefits	Total Salary + Fringe	FTE
Correspondence and Infor Spec	Local	Continuing Full-Time	Filled	12 \ 10	89,992.00	22,947.96	112,939.96	1.00
Policy Analyst	Local	Continuing Full-Time	Filled	12 \ 3	19,916.84	5,078.79	24,995.63	0.24
Policy Analyst	Federal	Continuing Full-Time	Filled	12 \ 3	63,069.99	16,082.85	79,152.84	0.76
Compliance Specialist	Federal	Continuing Full-Time	Filled	09 \ 7	61,698.71	15,733.17	77,431.88	1.00
Management Analyst	Federal	Continuing Full-Time	Filled	12 \ 1	73,897.18	18,843.78	92,740.96	1.00
Chief Operating Officer	Local	Continuing Full-Time	Filled	10 \ 1	166,561.30	42,473.13	209,034.43	1.00
Compliance Specialist	Federal	Continuing Full-Time	Filled	11 \ 5	70,006.77	17,851.73	87,858.50	1.00
Capital Operations Project Mgr	Federal	Continuing Full-Time	Filled	15 \ 1	72,061.26	18,375.62	90,436.88	0.50
EXECUTIVE ASST	Federal	Continuing Full-Time	Filled	11 \ 8	70,627.03	18,009.89	88,636.92	1.00
TELECOMMUNICATIONS SPECIALIST	Local	Continuing Full-Time	Filled	11 \ 8	75,323.00	19,207.37	94,530.37	1.00
PGM ANALYST	Federal	Continuing Full-Time	Filled	13 \ 5	32,842.53	8,374.85	41,217.38	0.35
PGM ANALYST	Federal	Continuing Full-Time	Filled	13 \ 5	60,993.28	15,553.29	76,546.57	0.65
SUPV INVEST	Federal	Continuing Full-Time	Filled	13 \ 1	86,659.81	22,098.25	108,758.06	1.00
ADMIN OFFICER	Local	Continuing Full-Time	Filled	14 \ 1	127,807.16	32,590.83	160,397.99	1.00
TELECOMMUNICATIONS SPECIALIST	Federal	Continuing Full-Time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Program Specialist	Local	Term Full-time	Filled	11 \ 3	15,706.32	4,005.11	19,711.43	0.24
Program Specialist	Federal	Term Full-time	Filled	11 \ 3	49,736.68	12,682.85	62,419.53	0.76
POLICY ANALYST	Local	Continuing Full-Time	Filled	13 \ 10	25,061.52	6,390.69	31,452.21	0.24
POLICY ANALYST	Federal	Continuing Full-Time	Filled	13 \ 10	79,361.48	20,237.18	99,598.66	0.76
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 8	85,626.00	21,834.63	107,460.63	1.00
Performance Management Officer	Federal	Continuing Full-Time	Filled	14 \ 1	99,658.68	25,412.96	125,071.64	1.00
IT Spec (Application Software)	Federal	Continuing Full-Time	Filled	13 \ 6	102,905.83	26,240.99	129,146.82	1.00
IT Spec (Application Software)	Federal	Continuing Full-Time	Filled	13 \ 9	110,145.00	28,086.98	138,231.98	1.00
Program Specialist	Local	Term Full-time	Filled	11 \ 4	16,472.88	4,200.58	20,673.46	0.24
Program Specialist	Federal	Term Full-time	Filled	11 \ 4	52,164.13	13,301.85	65,465.98	0.76
Program Specialist	Local	Term Full-time	Filled	11 \ 5	16,947.12	4,321.52	21,268.64	0.24
Program Specialist	Federal	Term Full-time	Filled	11 \ 5	53,665.89	13,684.80	67,350.69	0.76
MGMT PGM ANALYST	Local	Continuing Full-Time	Filled	13 \ 10	25,061.52	6,390.69	31,452.21	0.24
MGMT PGM ANALYST	Federal	Continuing Full-Time	Filled	13 \ 10	79,361.48	20,237.18	99,598.66	0.76
Social Svcs. Program Manager	Local	Continuing Full-Time	Filled	13 \ 1	25,573.68	6,521.29	32,094.97	0.24
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	13 \ 1	80,983.32	20,650.75	101,634.07	0.76
QUALITY ASSURANCE ANALYS OFR	Local	Continuing Full-Time	Filled	16 \ 1	143,568.77	36,610.04	180,178.81	1.00
SUPV QUALITY CONTROL EXAM	Federal	Term Full-time	Filled	13 \ 1	86,660.08	22,098.32	108,758.40	1.00
IT Spec (App Sftware/Internet)	Federal	Continuing Full-Time	Filled	13 \ 10	112,956.00	28,803.78	141,759.78	1.00
INVESTIGATOR	Local	Continuing Full-Time	Filled	12 \ 7	83,443.00	21,277.97	104,720.97	1.00
POLICY ANALYST	Federal	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 4	76,894.00	19,607.97	96,501.97	1.00
Program Support Assistant	Federal	Continuing Full-Time	Filled	07 \ 8	53,656.21	13,682.33	67,338.54	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 7	83,443.00	21,277.97	104,720.97	1.00
Spec Emphasis Prgmr Coord Bil	Federal	Continuing Full-Time	Filled	12 \ 7	84,872.43	21,642.47	106,514.90	1.00
Human Resources Officer III	Local	Continuing Full-Time	Filled	15 \ 1	140,688.61	35,875.60	176,564.21	1.00
Facilities Planner	Federal	Continuing Full-Time	Filled	12 \ 5	79,920.29	20,379.67	100,299.96	1.00
PGM SUPPORT SPEC	Local	Continuing Full-Time	Filled	09 \ 6	54,725.00	13,954.88	68,679.88	1.00
Policy Advisor	Federal	Continuing Full-Time	Vacant	14 \ 1	95,791.00	24,426.71	120,217.71	1.00
SUPVY QUALITY CONTROL EXAMINR	Federal	Continuing Full-Time	Filled	12 \ 0	93,613.00	23,871.32	117,484.32	1.00

SUPV LABOR RELATIONS COOR	Local	Continuing Full-Time	Filled	14 \ 1	104,143.33	26,556.55	130,699.88	1.00
Social Service Representative	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Service Representative	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
IT Spec (App Sftwre/Data Mgmt)	Federal	Continuing Full-Time	Filled	13 \ 10	112,956.00	28,803.78	141,759.78	1.00
PGM SPEC	Local	Continuing Full-Time	Filled	11 \ 4	16,254.64	4,144.93	20,399.57	0.24
PGM SPEC	Federal	Continuing Full-Time	Filled	11 \ 4	51,473.02	13,125.62	64,598.64	0.76
IT Spec (Application Software)	Federal	Continuing Full-Time	Filled	13 \ 6	104,523.00	26,653.37	131,176.37	1.00
Management Analyst	Federal	Continuing Full-Time	Filled	13 \ 5	91,438.00	23,316.69	114,754.69	1.00
MOTOR VEHICLE OPERATOR	Federal	Continuing Full-Time	Filled	06 \ 10	55,744.00	14,214.72	69,958.72	1.00
Management Analyst	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
DEPUTY DIR	Local	Continuing Full-Time	Filled	06 \ 1	68,958.50	17,584.42	86,542.92	1.00
COMPLIANCE SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 2	79,809.47	20,351.41	100,160.88	1.00
IT Spec (Application Software)	Federal	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
Social Service Representative	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Service Representative	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
IT Spec (Application Software)	Local	Term Full-time	Filled	12 \ 9	95,075.08	24,244.15	119,319.23	1.00
MOTOR VEHICLE OPERATOR	Federal	Continuing Full-Time	Filled	06 \ 10	55,744.00	14,214.72	69,958.72	1.00
STAFF ASSISTANT (HR)	Federal	Continuing Full-Time	Filled	09 \ 8	57,745.07	14,724.99	72,470.06	1.00
Program Support Assistant	Federal	Term Full-time	Filled	07 \ 2	44,791.84	11,421.92	56,213.76	1.00
Information Technology Special	Federal	Term Full-time	Filled	12 \ 6	91,178.96	23,250.63	114,429.59	1.00
Social Service Representative	Local	Term Full-time	Filled	09 \ 2	12,941.75	3,300.15	16,241.90	0.24
Social Service Representative	Federal	Term Full-time	Filled	09 \ 2	40,982.20	10,450.46	51,432.66	0.76
Social Service Representative	Local	Term Full-time	Filled	11 \ 3	15,780.40	4,024.00	19,804.40	0.24
Social Service Representative	Federal	Term Full-time	Filled	11 \ 3	49,971.26	12,742.67	62,713.93	0.76
Compliance Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
Public Information Officer	Federal	Continuing Full-Time	Filled	14 \ 1	99,657.79	25,412.74	125,070.53	1.00
Compliance Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
COMPLIANCE SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 2	79,809.47	20,351.41	100,160.88	1.00
IT Spec (App Sftwre/Internet)	Federal	Continuing Full-Time	Filled	13 \ 10	112,956.00	28,803.78	141,759.78	1.00
Management Analyst	Local	Continuing Full-Time	Filled	13 \ 6	94,035.00	23,978.93	118,013.93	1.00
Investigator	Federal	Continuing Full-Time	Filled	12 \ 4	83,627.41	21,324.99	104,952.40	1.00
SUPV INFO TECH SPEC	Federal	Continuing Full-Time	Filled	14 \ 1	126,601.74	32,283.44	158,885.18	1.00
Digital Director	Local	Continuing Full-Time	Vacant	06 \ 1	82,599.00	21,062.75	103,661.75	1.00
HUMAN RESOURCES SPEC	Federal	Continuing Full-Time	Filled	11 \ 8	69,645.93	17,759.71	87,405.64	1.00
ADMIN OFFICER	Local	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
Supervisory IT Project Manager	Federal	Continuing Full-Time	Filled	14 \ 1	113,300.00	28,891.50	142,191.50	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	12 \ 1	18,498.99	4,717.24	23,216.23	0.24
Supvy Social Services Represen	Federal	Continuing Full-Time	Filled	12 \ 1	58,580.13	14,937.93	73,518.06	0.76
Investigator	Local	Continuing Full-Time	Filled	12 \ 8	93,890.77	23,942.15	117,832.92	1.00
Compliance & Account. Officer	Local	Continuing Full-Time	Filled	15 \ 1	144,065.13	36,736.61	180,801.74	1.00
Social Services Assistant (Cus	Local	Term Full-time	Filled	07 \ 2	10,763.57	2,744.71	13,508.28	0.24
Social Services Assistant (Cus	Federal	Term Full-time	Filled	07 \ 2	34,084.63	8,691.58	42,776.21	0.76
Compliance Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
Compliance & Monitoring Offcr.	Local	Continuing Full-Time	Filled	13 \ 1	110,874.00	28,272.87	139,146.87	1.00
SUPV QUALITY CONTROL EXAM	Federal	Continuing Full-Time	Filled	12 \ 1	77,079.87	19,655.37	96,735.24	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
Compliance Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00

COMPLIANCE SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Computer Operator	Local	Continuing Full-Time	Filled	06 \ 9	48,760.00	12,433.80	61,193.80	1.00
IT Spec (Application Software)	Federal	Continuing Full-Time	Filled	13 \ 9	110,145.00	28,086.98	138,231.98	1.00
Human Resources Manager	Federal	Continuing Full-Time	Filled	14 \ 1	115,720.50	29,508.73	145,229.23	1.00
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 8	92,803.78	23,664.96	116,468.74	1.00
EMERGENCY MGMT OFFICER	Local	Continuing Full-Time	Filled	14 \ 1	129,576.00	33,041.88	162,617.88	1.00
Special Assistant	Federal	Continuing Full-Time	Filled	12 \ 6	81,260.00	20,721.30	101,981.30	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	09 \ 9	59,249.00	15,108.50	74,357.50	1.00
COMPLIANCE SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 8	92,803.78	23,664.96	116,468.74	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Vacant	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
PROGRAM ANALYST	Federal	Continuing Full-Time	Vacant	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
Program Support Specialist	Local	Continuing Full-Time	Filled	11 \ 8	75,323.00	19,207.37	94,530.37	1.00
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 8	85,626.00	21,834.63	107,460.63	1.00
Compliance & Monitoring Offcr.	Federal	Continuing Full-Time	Filled	13 \ 1	109,624.92	27,954.35	137,579.27	1.00
Program Support Asst (OA)	Federal	Term Full-time	Filled	07 \ 2	44,904.44	11,450.63	56,355.07	1.00
Management & Program Analyst	Local	Continuing Full-Time	Filled	13 \ 5	91,438.00	23,316.69	114,754.69	1.00
PROGRAM ANALYST	Local	Term Full-time	Filled	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
PROGRAM ANALYST	Federal	Term Full-time	Filled	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
FACILITY PGM MGR	Local	Continuing Full-Time	Filled	14 \ 1	111,137.25	28,340.00	139,477.25	1.00
IT Specialist (Syst. Admin.)	Federal	Continuing Full-Time	Filled	13 \ 7	104,523.00	26,653.37	131,176.37	1.00
PROGRAM ANALYST	Local	Term Full-time	Filled	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
PROGRAM ANALYST	Federal	Term Full-time	Filled	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
FACILITIES SHELTER HOME COORD	Federal	Continuing Full-Time	Filled	12 \ 5	79,077.00	20,164.64	99,241.64	1.00
Supervisory Program Analyst	Local	Continuing Full-Time	Filled	13 \ 1	20,798.42	5,303.60	26,102.02	0.24
Supervisory Program Analyst	Federal	Continuing Full-Time	Filled	13 \ 1	65,861.67	16,794.73	82,656.40	0.76
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Hearing Examiner	Local	Continuing Full-Time	Filled	14 \ 7	114,207.28	29,122.86	143,330.14	1.00
Program Support Assistant (OA)	Federal	Continuing Full-Time	Filled	08 \ 6	49,732.00	12,681.66	62,413.66	1.00
Program Support Assistant (OA)	Federal	Continuing Full-Time	Filled	08 \ 5	48,368.69	12,334.02	60,702.71	1.00
Management Liaison Spec	Local	Continuing Full-Time	Filled	13 \ 8	99,734.12	25,432.20	125,166.32	1.00
Management Liaison Spec	Federal	Continuing Full-Time	Filled	13 \ 8	99,229.00	25,303.40	124,532.40	1.00
ADA Comp. Spec. (Human Svcs.)	Local	Continuing Full-Time	Filled	13 \ 9	101,826.00	25,965.63	127,791.63	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 8	69,641.00	17,758.46	87,399.46	1.00
Policy Analyst	Federal	Continuing Full-Time	Vacant	13 \ 1	81,050.00	20,667.75	101,717.75	1.00
Chief Information Officer	Federal	Continuing Full-Time	Filled	16 \ 1	142,376.87	36,306.10	178,682.97	1.00
Spec. Asst. (Pol. & Prog. Coord)	Local	Continuing Full-Time	Filled	14 \ 10	123,403.00	31,467.77	154,870.77	1.00
Trial Attorney	Local	Term Full-time	Filled	13 \ 5	107,567.00	27,429.59	134,996.59	1.00
Information Technology Special	Local	Term Full-time	Filled	13 \ 4	23,451.61	5,980.16	29,431.77	0.24
Information Technology Special	Federal	Term Full-time	Filled	13 \ 4	74,263.43	18,937.17	93,200.60	0.76
ATTORNEY ADVISOR	Federal	Continuing Full-Time	Filled	15 \ 10	168,407.00	42,943.79	211,350.79	1.00
Attorney Advisor	Local	Continuing Full-Time	Filled	13 \ 5	107,567.00	27,429.59	134,996.59	1.00
Attorney Advisor	Local	Term Full-time	Filled	13 \ 4	105,140.66	26,810.87	131,951.53	1.00
ATTORNEY ADVISOR	Federal	Continuing Full-Time	Filled	14 \ 9	145,472.74	37,095.55	182,568.29	1.00
CLERICAL ASSISTANT	Local	Continuing Full-Time	Filled	07 \ 9	49,919.00	12,729.35	62,648.35	1.00
Operations Manager	Local	Continuing Full-Time	Filled	13 \ 1	95,663.75	24,394.26	120,058.01	1.00
Attorney Advisor	Local	Term Full-time	Filled	12 \ 9	101,615.98	25,912.07	127,528.05	1.00

STAFF ASST	Federal	Continuing Full-Time	Filled	12 \ 8	85,626.00	21,834.63	107,460.63	1.00
DIRECTOR	Local	Continuing Full-Time	Filled	E5 \ 1	183,005.25	46,666.34	229,671.59	1.00
SUPERVISORY ATTORNEY ADVISOR	Federal	Continuing Full-Time	Filled	02 \ 1	173,029.70	44,122.57	217,152.27	1.00
Policy and Program Support Man	Federal	Continuing Full-Time	Vacant	15 \ 1	135,742.00	34,614.21	170,356.21	1.00
Chief of Staff	Local	Continuing Full-Time	Filled	09 \ 1	139,050.00	35,457.75	174,507.75	1.00
IT Specialist (CUSTSPT)	Federal	Continuing Full-Time	Filled	11 \ 1	65,139.88	16,610.67	81,750.55	1.00
Fleet and Security Services Co	Local	Continuing Full-Time	Filled	11 \ 2	59,034.35	15,053.76	74,088.11	1.00
Computer Operator	Federal	Continuing Full-Time	Filled	08 \ 10	59,701.00	15,223.76	74,924.76	1.00
Special Assistant	Local	Continuing Full-Time	Filled	12 \ 8	85,626.00	21,834.63	107,460.63	1.00
PGM SUPPORT SPEC	Federal	Term Full-time	Filled	09 \ 4	57,246.37	14,597.82	71,844.19	1.00
Administrative Officer	Local	Continuing Full-Time	Filled	13 \ 1	24,231.04	6,178.92	30,409.96	0.24
Administrative Officer	Federal	Continuing Full-Time	Filled	13 \ 1	76,731.63	19,566.57	96,298.20	0.76
Program Analyst	Local	Term Full-time	Filled	12 \ 2	19,284.71	4,917.60	24,202.31	0.24
Program Analyst	Federal	Term Full-time	Filled	12 \ 2	61,068.26	15,572.41	76,640.67	0.76
Supvy Social Services Represen	Local	Temporary	Filled	12 \ 1	21,135.60	5,389.58	26,525.18	0.24
Supvy Social Services Represen	Federal	Temporary	Filled	12 \ 1	66,929.40	17,067.00	83,996.40	0.76
Program Analyst	Local	Term Full-time	Filled	12 \ 7	21,660.96	5,523.54	27,184.50	0.24
Program Analyst	Federal	Term Full-time	Filled	12 \ 7	68,593.04	17,491.23	86,084.27	0.76
Program Analyst	Local	Term Full-time	Filled	12 \ 5	20,637.46	5,262.55	25,900.01	0.24
Program Analyst	Federal	Term Full-time	Filled	12 \ 5	65,351.95	16,664.75	82,016.70	0.76
IT Spec (App Software/Internet)	Federal	Term Full-time	Filled	13 \ 5	99,447.74	25,359.17	124,806.91	1.00
Supvy Social Services Represen	Local	Temporary	Filled	12 \ 1	21,803.04	5,559.78	27,362.82	0.24
Supvy Social Services Represen	Federal	Temporary	Filled	12 \ 1	69,042.96	17,605.95	86,648.91	0.76
IT Spec (App Software/Internet)	Local	Term Full-time	Filled	13 \ 10	27,109.44	6,912.91	34,022.35	0.24
IT Spec (App Software/Internet)	Federal	Term Full-time	Filled	13 \ 10	85,486.56	21,799.07	107,285.63	0.76
Management Analyst	Local	Term Full-time	Filled	12 \ 5	20,550.50	5,240.38	25,790.88	0.24
Management Analyst	Federal	Term Full-time	Filled	12 \ 5	65,076.59	16,594.53	81,671.12	0.76
IT Spec (Data Mgmt/Pol & Plan)	Federal	Continuing Full-Time	Filled	13 \ 10	112,956.00	28,803.78	141,759.78	1.00
Program Analyst	Local	Term Full-time	Filled	12 \ 3	19,416.74	4,951.27	24,368.01	0.24
Program Analyst	Federal	Term Full-time	Filled	12 \ 3	61,486.35	15,679.02	77,165.37	0.76
IT Spec (App Software/Internet)	Federal	Term Full-time	Filled	13 \ 10	112,956.00	28,803.78	141,759.78	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Vacant	12 \ 1	18,259.68	4,656.22	22,915.90	0.24
PROGRAM ANALYST	Federal	Continuing Full-Time	Vacant	12 \ 1	57,822.32	14,744.69	72,567.01	0.76
PROGRAM ANALYST	Local	Continuing Full-Time	Vacant	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
PROGRAM ANALYST	Federal	Continuing Full-Time	Vacant	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
Information Technology Special	Federal	Term Full-time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Management Analyst	Local	Term Full-time	Filled	12 \ 1	18,259.68	4,656.22	22,915.90	0.24
Management Analyst	Federal	Term Full-time	Filled	12 \ 1	57,822.32	14,744.69	72,567.01	0.76
Program Analyst	Local	Continuing Full-Time	Vacant	12 \ 1	18,259.68	4,656.22	22,915.90	0.24
Program Analyst	Federal	Continuing Full-Time	Vacant	12 \ 1	57,822.32	14,744.69	72,567.01	0.76
Human Resources Asst	Federal	Term Full-time	Filled	07 \ 3	41,777.00	10,653.14	52,430.14	1.00
Chief Information Officer	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Management Analyst	Local	Term Full-time	Filled	12 \ 7	20,026.32	5,106.71	25,133.03	0.24
Management Analyst	Federal	Term Full-time	Filled	12 \ 7	63,416.68	16,171.25	79,587.93	0.76
Social Services Rep. (Billing.)	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Services Rep. (Billing.)	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
Supvy Social Service Rep.	Local	Continuing Full-Time	Filled	11 \ 1	15,326.65	3,908.30	19,234.95	0.24

Supvy Social Service Rep.	Federal	Continuing Full-Time	Filled	11 \ 1	48,534.38	12,376.27	60,910.65	0.76
Policy Analyst	Local	Continuing Full-Time	Filled	09 \ 1	92,742.23	23,649.27	116,391.50	1.00
IT Specialist Intern	Federal	Temporary	Vacant	05 \ 1	7,955.75	2,028.72	9,984.47	0.25
IT Specialist Intern	Federal	Temporary	Filled	05 \ 1	15,911.50	4,057.43	19,968.93	0.50
Social Svcs. Program Manager	Local	Continuing Full-Time	Filled	13 \ 1	22,082.59	5,631.06	27,713.65	0.24
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	13 \ 1	69,928.21	17,831.69	87,759.90	0.76
Social Svcs. Program Manager	Local	Continuing Full-Time	Filled	14 \ 1	33,485.06	8,538.69	42,023.75	0.24
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	14 \ 1	106,036.03	27,039.19	133,075.22	0.76
Emergency Management Specialis	Federal	Continuing Full-Time	Filled	11 \ 3	67,343.12	17,172.50	84,515.62	1.00
Management Analyst	Local	Term Full-time	Filled	12 \ 4	20,461.95	5,217.80	25,679.75	0.24
Management Analyst	Federal	Term Full-time	Filled	12 \ 4	64,796.18	16,523.03	81,319.21	0.76
Compliance Monitor	Local	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
Compliance Monitor	Local	Continuing Full-Time	Filled	09 \ 10	65,709.00	16,755.80	82,464.80	1.00
Investigator	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Investigator	Federal	Continuing Full-Time	Filled	11 \ 4	69,319.12	17,676.38	86,995.50	1.00
INVESTIGATOR	Federal	Term Full-time	Filled	12 \ 2	79,899.94	20,374.48	100,274.42	1.00
Management Analyst	Federal	Term Full-time	Filled	12 \ 2	72,528.00	18,494.64	91,022.64	1.00
Investigator	Federal	Continuing Full-Time	Filled	11 \ 2	63,477.67	16,186.81	79,664.48	1.00
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
Social Service Representative	Local	Term Full-time	Filled	09 \ 2	12,701.67	3,238.93	15,940.60	0.24
Social Service Representative	Federal	Term Full-time	Filled	09 \ 2	40,221.94	10,256.59	50,478.53	0.76
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	10,629.37	2,710.49	13,339.86	0.24
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	33,659.67	8,583.22	42,242.89	0.76
Social Svcs. Program Manager	Local	Continuing Full-Time	Vacant	14 \ 1	28,701.84	7,318.97	36,020.81	0.24
Social Svcs. Program Manager	Federal	Continuing Full-Time	Vacant	14 \ 1	90,889.16	23,176.74	114,065.90	0.76
Program Specialist	Local	Term Full-time	Filled	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
Program Specialist	Federal	Term Full-time	Filled	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
Social Service Representative	Local	Term Full-time	Filled	09 \ 2	12,701.67	3,238.93	15,940.60	0.24
Social Service Representative	Federal	Term Full-time	Filled	09 \ 2	40,221.94	10,256.59	50,478.53	0.76
Social Services Rep. (Biling.)	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Services Rep. (Biling.)	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
Social Services Rep. (Biling.)	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Services Rep. (Biling.)	Federal	Term Full-time	Filled	11 \ 2	48,469.60	12,359.75	60,829.35	0.76
Supvy Social Service Rep.	Local	Continuing Full-Time	Filled	11 \ 1	15,326.61	3,908.29	19,234.90	0.24
Supvy Social Service Rep.	Federal	Continuing Full-Time	Filled	11 \ 1	48,534.27	12,376.24	60,910.51	0.76
Supvy Social Service Rep.	Local	Continuing Full-Time	Filled	11 \ 1	15,326.65	3,908.30	19,234.95	0.24
Supvy Social Service Rep.	Federal	Continuing Full-Time	Filled	11 \ 1	48,534.38	12,376.27	60,910.65	0.76
Social Svcs. Program Manager	Local	Continuing Full-Time	Filled	13 \ 1	22,036.64	5,619.34	27,655.98	0.24
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	13 \ 1	69,782.70	17,794.59	87,577.29	0.76
Social Service Represent.	Local	Continuing Full-Time	Filled	07 \ 3	10,953.72	2,793.20	13,746.92	0.24
Social Service Represent.	Federal	Continuing Full-Time	Filled	07 \ 3	34,686.77	8,845.13	43,531.90	0.76
Social Service Represent.	Local	Term Full-time	Filled	07 \ 3	10,940.19	2,789.75	13,729.94	0.24
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 3	34,643.93	8,834.20	43,478.13	0.76
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 3	45,471.53	11,595.24	57,066.77	1.00
Social Services Assistant (Gen	Local	Term Full-time	Filled	06 \ 2	9,690.78	2,471.15	12,161.93	0.24
Social Services Assistant (Gen	Federal	Term Full-time	Filled	06 \ 2	30,687.48	7,825.31	38,512.79	0.76
Social Services Rep. (Biling.)	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24

Social Services Rep. (Biling.)	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
Social Services Rep. (Biling.)	Local	Term Full-time	Filled	11 \ 2	15,306.16	3,903.07	19,209.23	0.24
Social Services Rep. (Biling.)	Federal	Term Full-time	Filled	11 \ 2	48,469.50	12,359.72	60,829.22	0.76
Social Services Rep (Bilingual)	Local	Term Full-time	Filled	09 \ 3	13,332.95	3,399.90	16,732.85	0.24
Social Services Rep (Bilingual)	Federal	Term Full-time	Filled	09 \ 3	42,221.00	10,766.36	52,987.36	0.76
PGM SUPPORT SPEC	Local	Term Full-time	Filled	09 \ 2	12,671.66	3,231.27	15,902.93	0.24
PGM SUPPORT SPEC	Federal	Term Full-time	Filled	09 \ 2	40,126.92	10,232.36	50,359.28	0.76
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	10,587.87	2,699.91	13,287.78	0.24
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	33,528.25	8,549.70	42,077.95	0.76
PROGRAM ANALYST	Local	Term Full-time	Filled	11 \ 5	16,654.80	4,246.97	20,901.77	0.24
PROGRAM ANALYST	Federal	Term Full-time	Filled	11 \ 5	52,740.20	13,448.75	66,188.95	0.76
Special Assistant	Federal	Term Full-time	Filled	12 \ 2	72,528.00	18,494.64	91,022.64	1.00
IT Spec. (Applic. Software)	Local	Term Full-time	Filled	12 \ 5	20,527.20	5,234.44	25,761.64	0.24
IT Spec. (Applic. Software)	Federal	Term Full-time	Filled	12 \ 5	65,092.80	16,598.66	81,691.46	0.76
IT Project Manager	Local	Continuing Full-Time	Filled	15 \ 1	29,221.51	7,451.49	36,673.00	0.24
IT Project Manager	Federal	Continuing Full-Time	Filled	15 \ 1	92,534.79	23,596.37	116,131.16	0.76
IT Spec. (Applic. Software)	Local	Term Full-time	Filled	12 \ 2	18,849.86	4,806.71	23,656.57	0.24
IT Spec. (Applic. Software)	Federal	Term Full-time	Filled	12 \ 2	59,691.23	15,221.26	74,912.49	0.76
IT Specialist (CUSTSPT)	Local	Term Full-time	Filled	09 \ 2	12,640.56	3,223.34	15,863.90	0.24
IT Specialist (CUSTSPT)	Federal	Term Full-time	Filled	09 \ 2	40,028.44	10,207.25	50,235.69	0.76
IT Spec. (Customer Support)	Local	Term Full-time	Filled	11 \ 2	15,251.57	3,889.15	19,140.72	0.24
IT Spec. (Customer Support)	Federal	Term Full-time	Filled	11 \ 2	48,296.63	12,315.64	60,612.27	0.76
IT Spec. (Customer Support)	Local	Term Full-time	Filled	11 \ 4	16,180.56	4,126.04	20,306.60	0.24
IT Spec. (Customer Support)	Federal	Term Full-time	Filled	11 \ 4	51,238.44	13,065.80	64,304.24	0.76
Social Service Representative	Local	Term Full-time	Filled	09 \ 1	12,249.36	3,123.59	15,372.95	0.24
Social Service Representative	Federal	Term Full-time	Filled	09 \ 1	38,789.64	9,891.36	48,681.00	0.76
IT Specialist Intern	Federal	Temporary	Vacant	05 \ 1	7,955.75	2,028.72	9,984.47	0.25
NSDSD IT Specialist	Federal	Term Full-time	Vacant	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Program Specialist	Federal	Term Full-time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Program Specialist	Federal	Term Full-time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Program Specialist	Federal	Term Full-time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Investigator	Federal	Term Full-time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Investigator	Federal	Term Full-time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Investigator	Federal	Term Full-time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
<b>Subtotal Agency Management Program (AMP)</b>					<b>16,759,473.50</b>	<b>4,273,665.74</b>	<b>21,033,139.24</b>	<b>199.50</b>

Clerical Assistant	Federal	Continuing Full-Time	Filled	07 \ 10	55,459.00	14,142.05	69,601.05	1.00
Clerical Assistant	Federal	Continuing Full-Time	Filled	07 \ 10	55,459.00	14,142.05	69,601.05	1.00
COLLECTION AGENT	Federal	Continuing Full-Time	Filled	09 \ 10	65,709.00	16,755.80	82,464.80	1.00
Payroll Specialist	Federal	Continuing Full-Time	Filled	09 \ 10	65,709.00	16,755.80	82,464.80	1.00
COLLECTION AGENT	Federal	Continuing Full-Time	Vacant	09 \ 10	65,709.00	16,755.80	82,464.80	1.00
COLLECTION AGENT	Federal	Continuing Full-Time	Filled	09 \ 8	63,516.32	16,196.66	79,712.98	1.00
LEAD ACCOUNTING TECH	Federal	Continuing Full-Time	Filled	10 \ 10	72,154.00	18,399.27	90,553.27	1.00
ACCOUNTS PAYABLE TECH	Federal	Continuing Full-Time	Filled	10 \ 10	72,146.00	18,397.23	90,543.23	1.00
ACCOUNTANT	Federal	Continuing Full-Time	Filled	11 \ 10	79,280.00	20,216.40	99,496.40	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 3	66,660.62	16,998.46	83,659.08	1.00

STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 5	69,477.25	17,716.70	87,193.95	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 5	69,553.17	17,736.06	87,289.23	1.00
ACCOUNTANT	Federal	Continuing Full-Time	Vacant	12 \ 10	97,337.00	24,820.94	122,157.94	1.00
ACCOUNTANT	Federal	Continuing Full-Time	Filled	12 \ 4	84,624.32	21,579.20	106,203.52	1.00
Supervisor Collection Agent	Federal	Continuing Full-Time	Filled	12 \ 6	89,347.64	22,783.65	112,131.29	1.00
ACCOUNTANT	Federal	Continuing Full-Time	Filled	12 \ 9	96,612.34	24,636.15	121,248.49	1.00
EXECUTIVE ASSISTANT	Federal	Continuing Full-Time	Filled	13 \ 3	95,011.70	24,227.98	119,239.68	1.00
PAYMENTS & COLLECTIONS OFR	Local	Continuing Full-Time	Vacant	14 \ 1	77,702.25	19,814.07	97,516.32	0.75
PAYMENTS & COLLECTIONS OFR	Federal	Continuing Full-Time	Vacant	14 \ 1	25,900.75	6,604.69	32,505.44	0.25
ACCOUNTS PAYABLE SUPV	Local	Continuing Full-Time	Filled	14 \ 6	120,201.00	30,651.26	150,852.26	1.00
CHIEF MGMT OPERATIONS OFFICER	Federal	Continuing Full-Time	Filled	15 \ 10	156,681.00	39,953.66	196,634.66	1.00
ACCOUNTING OFFICER	Federal	Continuing Full-Time	Vacant	15 \ 5	137,227.00	34,992.89	172,219.89	1.00
ACCOUNTS PAYABLE MGR	Federal	Continuing Full-Time	Filled	15 \ 8	76,170.69	19,423.53	95,594.22	0.50
CONTROLLER	Federal	Continuing Full-Time	Filled	16 \ 10	88,148.00	22,477.74	110,625.74	0.50
AGENCY FISCAL OFFICER	Federal	Continuing Full-Time	Filled	16 \ 6	168,524.00	42,973.62	211,497.62	1.00
ASSOC CHIEF FINANCIAL OFFICER	Local	Continuing Full-Time	Filled	18 \ 7	206,331.00	52,614.41	258,945.41	1.00
BUDGET ANALYST	Federal	Continuing Full-Time	Filled	11 \ 4	68,941.09	17,579.98	86,521.07	1.00
BUDGET ANALYST	Federal	Continuing Full-Time	Vacant	12 \ 1	76,084.00	19,401.42	95,485.42	1.00
BUDGET ANALYST	Federal	Continuing Full-Time	Filled	12 \ 6	87,891.00	22,412.21	110,303.21	1.00
SENIOR BUDGET ANALYST	Federal	Continuing Full-Time	Filled	13 \ 3	94,472.83	24,090.57	118,563.40	1.00
BUDGET OFFICER	Local	Continuing Full-Time	Filled	15 \ 3	131,843.41	33,620.07	165,463.48	1.00
<b>Subtotal Agency Financial Operations (AFO)</b>					<b>2,779,883.38</b>	<b>708,870.26</b>	<b>3,488,753.64</b>	<b>29.00</b>

Community Liaison Specialist	Local	Continuing Full-Time	Filled	11 \ 3	67,267.44	17,153.20	84,420.64	1.00
Community Liaison Specialist	Local	Continuing Full-Time	Filled	11 \ 4	67,879.21	17,309.20	85,188.41	1.00
Community Liaison Specialist	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Community Liaison Specialist	Local	Continuing Full-Time	Filled	11 \ 8	75,323.00	19,207.37	94,530.37	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 10	55,462.00	14,142.81	69,604.81	1.00
STAFF ASSISTANT	Federal	Term Full-time	Filled	09 \ 5	58,126.08	14,822.15	72,948.23	1.00
Vocational Development Special	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Grants Management Specialist	Federal	Term Full-time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Vocational Development Special	Federal	Term Full-time	Filled	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Vocational Development Special	Federal	Term Full-time	Filled	11 \ 4	68,106.45	17,367.14	85,473.59	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	68,182.33	17,386.49	85,568.82	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	70,082.45	17,871.02	87,953.47	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Supvy Vocational Dev. Special.	Local	Continuing Full-Time	Filled	12 \ 1	83,472.24	21,285.42	104,757.66	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 4	84,080.44	21,440.51	105,520.95	1.00
Trng & Employ Prog Mgr (FSET)	Federal	Continuing Full-Time	Filled	14 \ 1	109,905.94	28,026.01	137,931.95	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 9	48,760.00	12,433.80	61,193.80	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 9	48,760.00	12,433.80	61,193.80	1.00
SOCIAL SRVS ASST CUSTOMER SVC	Federal	Continuing Full-Time	Filled	07 \ 10	55,462.00	14,142.81	69,604.81	1.00
Social Services Assistant (Cus	Federal	Term Full-time	Filled	07 \ 2	45,017.03	11,479.34	56,496.37	1.00



Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	68,106.45	17,367.14	85,473.59	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	69,167.56	17,637.73	86,805.29	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	69,319.12	17,676.38	86,995.50	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	68,182.33	17,386.49	85,568.82	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	69,167.56	17,637.73	86,805.29	1.00
Vocational Development Special	Local	Continuing Full-Time	Filled	11 \ 4	69,091.88	17,618.43	86,710.31	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	69,091.88	17,618.43	86,710.31	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	68,182.33	17,386.49	85,568.82	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Filled	11 \ 5	70,916.32	18,083.66	88,999.98	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 5	69,400.34	17,697.09	87,097.43	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Training Specialist (TANF)	Federal	Term Full-time	Filled	11 \ 5	71,067.88	18,122.31	89,190.19	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 5	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	71,295.12	18,180.26	89,475.38	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,400.34	17,697.09	87,097.43	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Vocational Development Special	Local	Continuing Full-Time	Filled	11 \ 5	71,295.12	18,180.26	89,475.38	1.00
Vocational Development Special	Local	Continuing Full-Time	Filled	11 \ 5	71,067.88	18,122.31	89,190.19	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	71,143.56	18,141.61	89,285.17	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 5	70,158.33	17,890.37	88,048.70	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 6	71,376.34	18,200.97	89,577.31	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 6	73,119.56	18,645.49	91,765.05	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Federal	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 6	72,968.00	18,606.84	91,574.84	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 7	74,640.88	19,033.42	93,674.30	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 7	74,944.00	19,110.72	94,054.72	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 7	73,347.00	18,703.49	92,050.49	1.00
Vocational Development Special	Federal	Continuing Full-Time	Filled	11 \ 8	75,783.21	19,324.72	95,107.93	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 8	77,071.56	19,653.25	96,724.81	1.00
SUPVY VOCATIONAL DEV SPEC	Federal	Continuing Full-Time	Filled	12 \ 1	85,031.06	21,682.92	106,713.98	1.00
Supvy Vocational Dev. Special.	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.64	19,215.94	94,572.58	1.00

Supvy Vocational Dev. Special.	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.64	19,215.94	94,572.58	1.00
SUPVY VOCATIONAL DEV SPEC	Federal	Continuing Full-Time	Filled	12 \ 1	91,788.50	23,406.07	115,194.57	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Filled	12 \ 1	84,872.00	21,642.36	106,514.36	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Filled	12 \ 1	75,356.64	19,215.94	94,572.58	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Filled	12 \ 1	75,847.27	19,341.05	95,188.32	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Term Full-time	Filled	12 \ 1	76,334.00	19,465.17	95,799.17	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Vacant	12 \ 1	85,000.00	21,675.00	106,675.00	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Filled	12 \ 1	96,159.98	24,520.79	120,680.77	1.00
SUPVY VOCATIONAL DEV SPEC	Local	Continuing Full-Time	Filled	12 \ 1	75,356.64	19,215.94	94,572.58	1.00
Vocational Development Special	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Vocational Development Specialist	Federal	Continuing Full-Time	Filled	12 \ 1	90,427.00	23,058.89	113,485.89	1.00
Vocational Development Specialist	Federal	Continuing Full-Time	Filled	12 \ 1	90,427.00	23,058.89	113,485.89	1.00
Training & Employment Program	Federal	Continuing Full-Time	Vacant	14 \ 1	119,591.00	30,495.71	150,086.71	1.00
Social Services Assistant	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Rep. (Bilingual	Federal	Continuing Full-Time	Filled	06 \ 3	41,197.46	10,505.35	51,702.81	1.00
Social Services Assistant	Federal	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
SOCIAL SERVICE ASSISTANT	Federal	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
Social Services Assistant	Federal	Term Full-time	Filled	06 \ 5	44,620.03	11,378.11	55,998.14	1.00
Social Service Assistant (Bili	Federal	Term Full-time	Filled	06 \ 6	44,773.00	11,417.12	56,190.12	1.00
Social Service Rep. (Bilingual	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Representative	Federal	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Representative	Federal	Temporary	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	64,230.33	16,378.73	80,609.06	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 3	65,751.65	16,766.67	82,518.32	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 3	65,751.65	16,766.67	82,518.32	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 3	65,751.65	16,766.67	82,518.32	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 4	67,727.65	17,270.55	84,998.20	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Federal	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Service Representative	Federal	0122	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00

Social Service Representative	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Supvy Social Services Represen	Federal	Continuing Full-Time	Filled	12 \ 1	77,079.11	19,655.17	96,734.28	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Supvy Social Service Rep.	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
HUMAN SRVS PGM MGR	Federal	Continuing Full-Time	Filled	14 \ 1	110,872.51	28,272.49	139,145.00	1.00
SOCIAL SERVICE ASSISTANT	Local	Term Full-time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Vocational Development Special	Local	Temporary	Filled	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Vocational Development Special	Local	Term Full-time	Filled	11 \ 4	67,500.21	17,212.55	84,712.76	1.00
Social Worker	Local	Continuing Full-Time	Filled	11 \ 5	77,218.16	19,690.63	96,908.79	1.00
Social Worker	Local	Term Full-time	Filled	11 \ 5	75,854.62	19,342.93	95,197.55	1.00
Social Worker	Local	Term Full-time	Filled	11 \ 5	75,319.00	19,206.35	94,525.35	1.00
Social Worker	Local	Continuing Full-Time	Filled	11 \ 6	77,294.00	19,709.97	97,003.97	1.00
Prgm & Policy Anal (Strat Plan	Local	Continuing Full-Time	Filled	12 \ 4	84,805.34	21,625.36	106,430.70	1.00
SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Filled	13 \ 1	99,277.76	25,315.83	124,593.59	1.00
SOAR program Analyst	Local	Continuing Full-Time	Filled	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 7	47,023.26	11,990.93	59,014.19	1.00
Social Services Rep (Bilingual	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 3	65,751.65	16,766.67	82,518.32	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 4	67,727.65	17,270.55	84,998.20	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	86,660.00	22,098.30	108,758.30	1.00
Social Services Assistant (Gen	Local	Continuing Full-Time	Filled	06 \ 8	48,148.26	12,277.81	60,426.07	1.00
HEARING APPEALS EXAM	Federal	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
HEARING APPEALS EXAM	Federal	Continuing Full-Time	Filled	12 \ 7	83,443.00	21,277.97	104,720.97	1.00
HEARING APPEALS EXAMINER	Federal	Continuing Full-Time	Filled	12 \ 8	86,804.17	22,135.06	108,939.23	1.00
SUPVY HEARING & APPEALS EXAM	Local	Continuing Full-Time	Filled	13 \ 1	98,994.33	25,243.55	124,237.88	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Program Specialist	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Program Specialist	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Program Specialist	Federal	Term Full-time	Filled	11 \ 2	64,533.45	16,456.03	80,989.48	1.00
Program Specialist	Federal	Term Full-time	Filled	11 \ 3	66,661.01	16,998.56	83,659.57	1.00
PGM SPEC	Local	Term Full-time	Filled	11 \ 3	67,267.44	17,153.20	84,420.64	1.00
Program Specialist	Federal	Term Full-time	Filled	11 \ 4	68,561.33	17,483.14	86,044.47	1.00
Program Specialist	Federal	Continuing Full-Time	Filled	11 \ 4	67,576.09	17,231.90	84,807.99	1.00
Program Specialist	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
PGM SPEC	Local	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
PGM SPEC	Local	Continuing Full-Time	Filled	11 \ 8	75,323.00	19,207.37	94,530.37	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Filled	12 \ 1	76,994.44	19,633.58	96,628.02	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
INFORMATION TECHNOLOGY SPECIAL	Local	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 4	84,805.34	21,625.36	106,430.70	1.00
PROGRAM ANALYST	Local	Continuing Full-Time	Filled	12 \ 7	92,434.83	23,570.88	116,005.71	1.00

PROGRAM ANALYST	Local	Continuing Full-Time	Filled	12 \ 7	92,434.83	23,570.88	116,005.71	1.00
SUPVY TRAINING SPEC	Local	Continuing Full-Time	Filled	13 \ 1	91,819.83	23,414.06	115,233.89	1.00
Social Service Assistant (Bili	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
MGMT SYSTEMS SPEC	Federal	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
MGMT SYSTEMS SPEC	Federal	Continuing Full-Time	Filled	09 \ 9	64,208.58	16,373.19	80,581.77	1.00
Program Analyst	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
SOCIAL SRVS PGM MGR INFO SYS	Federal	Continuing Full-Time	Filled	14 \ 1	109,623.98	27,954.11	137,578.09	1.00
SUPV INFO TECH SPEC	Local	Continuing Full-Time	Filled	15 \ 1	133,574.74	34,061.56	167,636.30	1.00
CHILD CARE ELIGIBILITY SPEC	Federal	Continuing Full-Time	Filled	11 \ 7	73,347.00	18,703.49	92,050.49	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	11 \ 9	77,683.33	19,809.25	97,492.58	1.00
Policy Analyst	Local	Term Full-time	Filled	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Policy Analyst	Federal	Term Full-time	Filled	12 \ 2	79,809.47	20,351.41	100,160.88	1.00
Policy Analyst	Local	Continuing Full-Time	Filled	12 \ 3	82,986.83	21,161.64	104,148.47	1.00
Policy Analyst	Local	Continuing Full-Time	Filled	12 \ 3	82,986.83	21,161.64	104,148.47	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Program Analyst	Local	Continuing Full-Time	Filled	11 \ 4	67,500.21	17,212.55	84,712.76	1.00
Program Analyst	Local	Continuing Full-Time	Filled	12 \ 4	85,348.83	21,763.95	107,112.78	1.00
SOCIAL SERVICE PGM MGR	Local	Continuing Full-Time	Filled	15 \ 1	142,841.43	36,424.56	179,265.99	1.00
Social Services Assistant	Local	Continuing Full-Time	Vacant	05 \ 1	34,560.71	8,812.98	43,373.69	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Local	Term Full-time	Filled	05 \ 2	35,611.00	9,080.81	44,691.81	1.00
Social Services Assistant	Federal	Term Full-time	Filled	05 \ 3	37,915.11	9,668.35	47,583.46	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 4	38,561.67	9,833.23	48,394.90	1.00
Social Services Assistant	Local	Term Full-time	Filled	05 \ 4	39,159.00	9,985.55	49,144.55	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 9	43,997.00	11,219.24	55,216.24	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	05 \ 9	43,997.00	11,219.24	55,216.24	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Assistant (Bili	Local	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Assistant (Bili	Local	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Assistant (Bili	Local	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Assistant (Bili	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Services Assistant	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Services Assistant (Gen	Federal	Term Full-time	Filled	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00

SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Office Assistant (OA)	Local	Term Full-time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Social Service Assistant (Bili	Federal	Term Full-time	Filled	06 \ 2	40,327.23	10,283.44	50,610.67	1.00
Social Service Assistant (Bili	Special Purpose Revenue	Term Full-time	Filled	06 \ 2	40,480.20	10,322.45	50,802.65	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Vacant	06 \ 4	42,115.00	10,739.33	52,854.33	1.00
Social Services Assistant	Federal	Term Full-time	Filled	06 \ 4	42,169.62	10,753.25	52,922.87	1.00
SOCIAL SERVICE ASSISTANT	Local	Term Full-time	Filled	06 \ 4	42,220.66	10,766.27	52,986.93	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
Social Services Assistant (Gen	Federal	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
Social Services Assistant (Gen	Federal	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
Social Services Assistant (Gen	Federal	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 6	44,773.00	11,417.12	56,190.12	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 7	47,023.26	11,990.93	59,014.19	1.00
Social Services Assistant	Local	Continuing Full-Time	Filled	06 \ 8	47,431.00	12,094.91	59,525.91	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 9	49,528.29	12,629.71	62,158.00	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 9	49,528.29	12,629.71	62,158.00	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 9	49,528.29	12,629.71	62,158.00	1.00
Social Service Represent.	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,479.30	10,832.22	53,311.52	1.00
Social Service Represent.	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Rep (Bi-lingual	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Rep. (Bilingual	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Representative	Special Purpose Revenue	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 10	55,462.00	14,142.81	69,604.81	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,791.84	11,421.92	56,213.76	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00

Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	44,622.88	11,378.83	56,001.71	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Continuing Full-Time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	44,510.28	11,350.12	55,860.40	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,622.88	11,378.83	56,001.71	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Federal	Continuing Full-Time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,791.84	11,421.92	56,213.76	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,735.62	11,407.58	56,143.20	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,679.25	11,393.21	56,072.46	1.00
Social Service Rep. (Bilingual	Local	Term Full-time	Filled	07 \ 2	44,622.88	11,378.83	56,001.71	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,947.30	11,206.56	55,153.86	1.00
Social Service Rep. (Bilingual	Federal	Term Full-time	Filled	07 \ 2	44,622.88	11,378.83	56,001.71	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Representative	Federal	Term Full-time	Filled	07 \ 2	44,735.62	11,407.58	56,143.20	1.00
Social Service Representative	Federal	Term Full-time	Filled	07 \ 2	44,791.84	11,421.92	56,213.76	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Local	Continuing Full-Time	Filled	07 \ 3	45,527.90	11,609.61	57,137.51	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 3	45,302.71	11,552.19	56,854.90	1.00
Social Service Rep. (Bilingual	Federal	Continuing Full-Time	Filled	07 \ 3	45,640.49	11,638.32	57,278.81	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 5	48,351.30	12,329.58	60,680.88	1.00
Social Services Assistant (Cus	Federal	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 8	53,937.63	13,754.10	67,691.73	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 8	53,937.63	13,754.10	67,691.73	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 8	53,937.63	13,754.10	67,691.73	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 9	55,405.63	14,128.44	69,534.07	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 9	54,730.06	13,956.17	68,686.23	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
SOCIAL SERVICES REPRESENTATIVE	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
SOCIAL SERVICES REPRESENTATIVE	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00









Supvy Social Service Rep.	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Supvy Social Service Rep.	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Vacant	12 \ 1	88,000.00	22,440.00	110,440.00	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Vacant	12 \ 1	80,465.70	20,518.75	100,984.45	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	77,078.69	19,655.07	96,733.76	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	12 \ 1	77,079.12	19,655.18	96,734.30	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	13 \ 1	99,095.54	25,269.36	124,364.90	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	13 \ 1	87,645.85	22,349.69	109,995.54	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	89,947.71	22,936.67	112,884.38	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	86,819.84	22,139.06	108,958.90	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	13 \ 1	86,839.04	22,143.96	108,983.00	1.00
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	13 \ 1	91,348.70	23,293.92	114,642.62	1.00
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	14 \ 1	99,659.00	25,413.05	125,072.05	1.00
HUMAN SRVS PGM MGR	Local	Continuing Full-Time	Filled	14 \ 1	109,143.45	27,831.58	136,975.03	1.00
Social Svcs. Program Manager	Local	Continuing Full-Time	Filled	14 \ 1	101,441.77	25,867.65	127,309.42	1.00
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	14 \ 1	106,050.68	27,042.92	133,093.60	1.00
SUPVY SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	14 \ 1	106,049.79	27,042.70	133,092.49	1.00
HUMAN SRVS PGM MGR	Local	Continuing Full-Time	Filled	14 \ 1	106,622.94	27,188.85	133,811.79	1.00
Senior Policy Advisor	Local	Continuing Full-Time	Filled	14 \ 1	132,370.00	33,754.35	166,124.35	1.00
Social Svcs. Program Manager	Federal	Continuing Full-Time	Filled	14 \ 1	99,659.00	25,413.05	125,072.05	1.00
Social Services Assistant	Federal	Term Full-time	Filled	05 \ 1	34,609.95	8,825.54	43,435.49	1.00
SOCIAL SERVICE ASST CUST SVC	Local	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 9	49,120.42	12,525.71	61,646.13	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	44,510.28	11,350.12	55,860.40	1.00
Social Service Rep. (Bilingual	Federal	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Services Assistant (Cus	Federal	Continuing Full-Time	Filled	07 \ 9	53,994.00	13,768.47	67,762.47	1.00
Social Service Representative	Federal	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
SOCIAL SERVICE REPRESENTIVE	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Services Rep (Bilingual	Federal	Term Full-time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00

Social Service Representative	Federal	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Representative	Local	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	11 \ 1	63,034.26	16,073.74	79,108.00	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 3	66,357.89	16,921.26	83,279.15	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 4	67,727.65	17,270.55	84,998.20	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 4	67,727.65	17,270.55	84,998.20	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
SUPV SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	77,608.94	19,790.28	97,399.22	1.00
SUPVY SOCIAL SRVS REP	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Supvy Social Services Represen	Local	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Office Clerk (Office Automatio	Federal	Term Full-time	Filled	05 \ 2	36,763.00	9,374.57	46,137.57	1.00
MOTOR VEHICLE OPERATOR	Federal	Continuing Full-Time	Filled	06 \ 10	55,744.00	14,214.72	69,958.72	1.00
MOTOR VEHICLE OPERATOR	Federal	Term Full-time	Filled	06 \ 6	49,954.21	12,738.32	62,692.53	1.00
MOTOR VEHICLE OPERATOR	Federal	Continuing Full-Time	Filled	06 \ 9	54,267.20	13,838.14	68,105.34	1.00
Program Analyst I	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
PROGRAM ANALYST	Federal	Term Full-time	Filled	11 \ 6	71,452.21	18,220.31	89,672.52	1.00
Services Management Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
Services Management Specialist	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
Program Analyst (Suprt Oper).	Federal	Continuing Full-Time	Filled	12 \ 5	85,530.00	21,810.15	107,340.15	1.00
Administrative Services Superv	Federal	Continuing Full-Time	Filled	13 \ 1	114,330.00	29,154.15	143,484.15	1.00
ADMIN SRVS OFFICER	Local	Continuing Full-Time	Filled	13 \ 10	104,423.00	26,627.87	131,050.87	1.00
Administrative Officer	Local	Continuing Full-Time	Filled	14 \ 1	132,366.33	33,753.41	166,119.74	1.00
Special Assistant	Local	Continuing Full-Time	Filled	14 \ 10	123,403.00	31,467.77	154,870.77	1.00
lead social services assistant	Federal	Continuing Full-Time	Filled	08 \ 10	59,701.00	15,223.76	74,924.76	1.00
MGMT LIAISON SPEC	Local	Term Full-time	Filled	11 \ 4	63,949.71	16,307.18	80,256.89	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 5	65,706.74	16,755.22	82,461.96	1.00
STAFF ASSISTANT	Federal	Continuing Full-Time	Filled	11 \ 8	69,641.00	17,758.46	87,399.46	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Revenue Maximization Analyst	Local	Continuing Full-Time	Filled	13 \ 4	88,841.00	22,654.46	111,495.46	1.00
Revenue Mazingation Manager	Local	Continuing Full-Time	Filled	14 \ 0	99,659.00	25,413.05	125,072.05	1.00
Senior Policy Advisor	Federal	Continuing Full-Time	Filled	14 \ 1	128,368.90	32,734.07	161,102.97	1.00
SPECIAL ASSISTANT	Local	Continuing Full-Time	Vacant	14 \ 1	95,791.00	24,426.71	120,217.71	1.00
Privacy and Records Management	Local	Continuing Full-Time	Vacant	14 \ 1	95,791.00	24,426.71	120,217.71	1.00
Dep Admin For Customer Workfor	Local	Continuing Full-Time	Filled	15 \ 1	129,935.53	33,133.56	163,069.09	1.00
Economic Security Administrato	Federal	Continuing Full-Time	Filled	16 \ 1	174,225.24	44,427.44	218,652.68	1.00
Social Services Assistant	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Federal	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00

Management & Program Analyst	Local	Continuing Full-Time	Filled	11 \ 4	68,182.33	17,386.49	85,568.82	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Management & Program Analyst	Local	Continuing Full-Time	Filled	11 \ 6	71,831.21	18,316.96	90,148.17	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
MGMT PGM ANALYST	Federal	Continuing Full-Time	Filled	13 \ 6	96,233.62	24,539.57	120,773.19	1.00
Program & Management Analyst (	Local	Continuing Full-Time	Vacant	14 \ 1	95,791.00	24,426.71	120,217.71	1.00
SOCIAL SERVICE PGM MGR	Federal	Continuing Full-Time	Filled	14 \ 1	99,659.00	25,413.05	125,072.05	1.00
SOCIAL SERVICE PGM MGR	Federal	Continuing Full-Time	Filled	14 \ 1	132,370.66	33,754.52	166,125.18	1.00
Special Assistant	Local	Continuing Full-Time	Filled	14 \ 8	118,922.80	30,325.31	149,248.11	1.00
SOCIAL SERVICE PGM MGR	Local	Continuing Full-Time	Filled	15 \ 1	144,200.00	36,771.00	180,971.00	1.00
MGMT SYSTEMS SPEC	Federal	Continuing Full-Time	Filled	09 \ 9	64,208.58	16,373.19	80,581.77	1.00
Supervisory Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 1	91,484.72	23,328.60	114,813.32	1.00
IT Spec (App Sftwre/Data Mgmt)	Federal	Continuing Full-Time	Vacant	13 \ 1	87,657.00	22,352.54	110,009.54	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Training Specialist	Local	Continuing Full-Time	Filled	11 \ 4	67,500.21	17,212.55	84,712.76	1.00
Training Specialist	Local	Continuing Full-Time	Filled	11 \ 4	67,500.21	17,212.55	84,712.76	1.00
TRAINING SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 4	83,355.78	21,255.72	104,611.50	1.00
TRAINING SPECIALIST	Federal	Continuing Full-Time	Filled	12 \ 8	92,616.00	23,617.08	116,233.08	1.00
SUPVY TRAINING SPEC	Local	Continuing Full-Time	Filled	13 \ 1	101,876.03	25,978.39	127,854.42	1.00
TRAINING SPECIALIST	Local	Continuing Full-Time	Filled		83,168.00	21,207.84	104,375.84	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 10	45,195.00	11,524.73	56,719.73	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	05 \ 8	42,799.00	10,913.75	53,712.75	1.00
Social Service Assistant (Bili	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Services Assistant	Federal	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Social Services Assistant	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 9	48,760.00	12,433.80	61,193.80	1.00
Program Support Assistant (OAS	Federal	Continuing Full-Time	Filled	07 \ 7	51,058.00	13,019.79	64,077.79	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Federal	Continuing Full-Time	Filled	11 \ 5	69,703.65	17,774.43	87,478.08	1.00
SUPV SOCIAL SRVS REP	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Social Services Assistant	Intra-District	Term Full-time	Filled	05 \ 4	38,423.78	9,798.06	48,221.84	1.00
Social Services Assistant (Gen	Intra-District	Continuing Full-Time	Vacant	06 \ 1	38,128.00	9,722.64	47,850.64	1.00
Social Services Assistant (Gen	Intra-District	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
Social Services Assistant (Gen	Intra-District	Term Full-time	Filled	06 \ 5	43,444.00	11,078.22	54,522.22	1.00
Social Service Representative	Intra-District	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Intra-District	Term Full-time	Filled	09 \ 2	54,173.98	13,814.36	67,988.34	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Represent.	Intra-District	Term Full-time	Filled	09 \ 5	60,394.38	15,400.57	75,794.95	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	09 \ 6	59,443.61	15,158.12	74,601.73	1.00
CHILD CARE ELIGIBILITY SPEC	Intra-District	Continuing Full-Time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00

Social Service Representative	Intra-District	Term Full-time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Intra-District	Term Full-time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Intra-District	Continuing Full-Time	Filled	11 \ 4	67,727.65	17,270.55	84,998.20	1.00
Social Service Representative	Intra-District	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Service Representative	Intra-District	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Social Services Rep. (Biling.)	Intra-District	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Supvy Social Services Represen	Intra-District	Continuing Full-Time	Filled	13 \ 1	86,660.00	22,098.30	108,758.30	1.00
Social Service Represent.	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	43,778.33	11,163.47	54,941.80	1.00
Social Service Represent.	Local	Term Full-time	Filled	07 \ 2	44,848.21	11,436.29	56,284.50	1.00
Social Service Represent.	Local	Continuing Full-Time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Social Service Represent.	Local	Continuing Full-Time	Filled	07 \ 3	45,186.00	11,522.43	56,708.43	1.00
SOCIAL SERVICE REPRESENTIVE	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Represent.	Local	Continuing Full-Time	Filled	09 \ 2	52,669.00	13,430.60	66,099.60	1.00
Program Support Assistant (OAS	Federal	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Program Support Assistant (OAS	Federal	Continuing Full-Time	Filled	07 \ 10	55,462.00	14,142.81	69,604.81	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	43,677.63	11,137.80	54,815.43	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,479.30	10,832.22	53,311.52	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	43,677.63	11,137.80	54,815.43	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	43,677.63	11,137.80	54,815.43	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,479.30	10,832.22	53,311.52	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,422.93	10,817.85	53,240.78	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 1	42,422.93	10,817.85	53,240.78	1.00
Social Service Represent.	Federal	Term Full-time	Filled	07 \ 2	43,718.00	11,148.09	54,866.09	1.00
Supvy Social Service Rep.	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Social Services Assistant (Cus	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Social Service Representative	Local	Term Full-time	Filled	09 \ 3	54,553.61	13,911.17	68,464.78	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	09 \ 5	57,813.61	14,742.47	72,556.08	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Service Representative	Local	Continuing Full-Time	Filled	11 \ 2	63,775.65	16,262.79	80,038.44	1.00
Social Svcs. Program Manager	Local	Continuing Full-Time	Vacant	14 \ 1	119,591.00	30,495.71	150,086.71	1.00
SOCIAL SERVICE ASSISTANT	Federal	Continuing Full-Time	Filled	06 \ 10	50,089.00	12,772.70	62,861.70	1.00
SOCIAL SERVICE ASSISTANT	Local	Term Full-time	Filled	06 \ 6	44,773.00	11,417.12	56,190.12	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	11 \ 5	69,627.77	17,755.08	87,382.85	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Investigator	Federal	Continuing Full-Time	Filled	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
SUPVY INVEST	Federal	Continuing Full-Time	Filled	12 \ 1	92,218.73	23,515.78	115,734.51	1.00
SUPVY INVEST	Federal	Continuing Full-Time	Filled	12 \ 1	96,680.12	24,653.43	121,333.55	1.00

SUPVY PGM ANALYST	Federal	Continuing Full-Time	Filled	12 \ 1	77,664.06	19,804.34	97,468.40	1.00
Program Analyst	Federal	Temporary	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 2	78,456.75	20,006.47	98,463.22	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 2	78,456.75	20,006.47	98,463.22	1.00
Investigator	Federal	Continuing Full-Time	Filled	12 \ 2	78,456.75	20,006.47	98,463.22	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 3	82,171.47	20,953.72	103,125.19	1.00
Program Analyst	Federal	Temporary	Filled	12 \ 3	80,806.00	20,605.53	101,411.53	1.00
Investigator	Local	Continuing Full-Time	Filled	12 \ 5	85,530.00	21,810.15	107,340.15	1.00
Program Analyst	Local	Continuing Full-Time	Filled	12 \ 7	91,075.74	23,224.31	114,300.05	1.00
INVESTIGATOR	Local	Continuing Full-Time	Filled	12 \ 7	90,622.94	23,108.85	113,731.79	1.00
INVESTIGATOR	Federal	Continuing Full-Time	Filled	12 \ 7	90,622.94	23,108.85	113,731.79	1.00
Program Analyst	Local	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
INVESTIGATOR	Local	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 8	94,978.00	24,219.39	119,197.39	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
Investigator	Federal	Continuing Full-Time	Filled	12 \ 8	92,713.08	23,641.84	116,354.92	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 8	92,616.00	23,617.08	116,233.08	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 9	95,075.08	24,244.15	119,319.23	1.00
Program Analyst	Federal	Temporary	Filled	12 \ 9	94,978.00	24,219.39	119,197.39	1.00
Supervisory Program Analyst	Federal	Continuing Full-Time	Filled	13 \ 1	98,246.77	25,052.93	123,299.70	1.00
Supervisory Investigator	Local	Continuing Full-Time	Filled	13 \ 1	101,513.25	25,885.88	127,399.13	1.00
QA & ANALYSIS OFFICER	Federal	Continuing Full-Time	Filled	14 \ 1	107,978.91	27,534.62	135,513.53	1.00
Program Support Assistant (OPM)	Federal	Continuing Full-Time	Filled	07 \ 6	50,382.28	12,847.48	63,229.76	1.00
Program Analyst	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
PROGRAM ANALYST	Federal	Continuing Full-Time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Program Analyst	Federal	Term Full-time	Filled	11 \ 2	65,291.44	16,649.32	81,940.76	1.00
Program Analyst	Federal	Term Full-time	Filled	11 \ 2	65,291.44	16,649.32	81,940.76	1.00
Program Analyst	Federal	Term Full-time	Filled	11 \ 2	65,291.44	16,649.32	81,940.76	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 4	69,167.56	17,637.73	86,805.29	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 5	70,764.76	18,045.01	88,809.77	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	11 \ 8	76,237.89	19,440.66	95,678.55	1.00
SUPVY PGM ANALYST	Federal	Continuing Full-Time	Filled	12 \ 1	75,356.19	19,215.83	94,572.02	1.00
Prgm & Policy Anal (Strat Plan	Federal	Continuing Full-Time	Filled	12 \ 7	91,438.31	23,316.77	114,755.08	1.00
SUPVY TRAINING SPEC	Federal	Continuing Full-Time	Vacant	13 \ 1	103,992.00	26,517.96	130,509.96	1.00
Strategic Planning Officer	Federal	Continuing Full-Time	Vacant	13 \ 1	103,992.00	26,517.96	130,509.96	1.00
Supervisory Program Monitor	Federal	Continuing Full-Time	Filled	14 \ 1	105,637.83	26,937.65	132,575.48	1.00

<b>Subtotal Economic Security Administration (ESA)</b>					<b>49,917,203.23</b>	<b>12,728,886.82</b>	<b>62,646,090.05</b>	<b>765.00</b>
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Social Services Assistant	Federal	Term Full-time	Filled	08 \ 3	50,492.91	12,875.69	63,368.60	1.00
SOCIAL WORKER	Local	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
SOCIAL WORKER	Local	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
SOCIAL WORKER	Local	Continuing Full-Time	Filled	11 \ 7	80,486.39	20,524.03	101,010.42	1.00
ADMIN SUPPORT SPEC	Local	Continuing Full-Time	Filled	11 \ 8	75,555.77	19,266.72	94,822.49	1.00

Social Worker	Federal	Continuing Full-Time	Filled	11 \ 9	84,284.91	21,492.65	105,777.56	1.00
SOCIAL WORKER	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 2	78,722.24	20,074.17	98,796.41	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 3	82,080.77	20,930.60	103,011.37	1.00
HEARING EXAMINER	Federal	Term Full-time	Filled	12 \ 5	79,077.00	20,164.64	99,241.64	1.00
Program Analyst	Federal	Term Full-time	Filled	12 \ 5	79,077.00	20,164.64	99,241.64	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 7	90,254.00	23,014.77	113,268.77	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 7	90,254.00	23,014.77	113,268.77	1.00
Social Worker	Local	Continuing Full-Time	Filled	12 \ 8	94,253.34	24,034.60	118,287.94	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 9	95,618.57	24,382.74	120,001.31	1.00
MGMT LIAISON SPEC	Federal	Continuing Full-Time	Filled	12 \ 9	87,809.00	22,391.30	110,200.30	1.00
SUPERVISORY SOCIAL WORKER	Federal	Continuing Full-Time	Filled	13 \ 1	96,294.38	24,555.07	120,849.45	1.00
SUPERVISORY SOCIAL WORKER	Federal	Continuing Full-Time	Filled	13 \ 1	94,083.29	23,991.24	118,074.53	1.00
Supvy. Soc. Wkr. (Unit Supvr)	Federal	Continuing Full-Time	Filled	13 \ 1	107,069.65	27,302.76	134,372.41	1.00
Adult Protect. Svcs Prog. Mgr.	Federal	Continuing Full-Time	Filled	14 \ 1	117,796.00	30,037.98	147,833.98	1.00
Policy Analyst	Local	Continuing Full-Time	Filled	14 \ 5	111,013.19	28,308.36	139,321.55	1.00
DEP ADM, FAMILY SERVICES ADM	Local	Continuing Full-Time	Filled	15 \ 1	101,295.80	25,830.43	127,126.23	0.75
Family Services Administrator	Local	Continuing Full-Time	Filled	16 \ 1	171,849.32	43,821.58	215,670.90	1.00
CLERICAL ASSISTANT(OA)	Federal	Continuing Full-Time	Vacant	06 \ 1	29,449.00	7,509.50	36,958.50	1.00
Secretary (Office Automation)	Federal	Continuing Full-Time	Filled	07 \ 10	55,462.00	14,142.81	69,604.81	1.00
Grants Management Specialist	Federal	Continuing Full-Time	Filled	11 \ 6	65,987.00	16,826.69	82,813.69	1.00
Program Analyst	Federal	Temporary	Filled	12 \ 10	89,992.00	22,947.96	112,939.96	1.00
Program Analyst	Federal	Term Full-time	Filled	12 \ 5	85,989.41	21,927.30	107,916.71	1.00
SUPV SOCIAL WORKER	Federal	Continuing Full-Time	Vacant	13 \ 1	16,210.00	4,133.55	20,343.55	0.20
Program Officer (Community Ser	Federal	Continuing Full-Time	Filled	14 \ 1	104,640.80	26,683.40	131,324.20	1.00
Program Manager	Federal	Continuing Full-Time	Vacant	14 \ 1	99,659.00	25,413.05	125,072.05	1.00
Deputy Admin., Homeless Svcs.	Federal	Continuing Full-Time	Filled	15 \ 1	110,620.97	28,208.35	138,829.32	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
Homeless Coordinator (Outreach	Federal	Continuing Full-Time	Filled	12 \ 8	92,616.00	23,617.08	116,233.08	1.00
Contract Administrator	Federal	Continuing Full-Time	Vacant	12 \ 9	94,978.00	24,219.39	119,197.39	1.00
SUPERVISORY SOCIAL WORKER	Federal	Continuing Full-Time	Vacant	13 \ 1	118,604.00	30,244.02	148,848.02	1.00
Homeless Coordinator	Federal	Continuing Full-Time	Filled	13 \ 9	112,956.00	28,803.78	141,759.78	1.00
CASE MGR	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Staff Assistant	Local	Continuing Full-Time	Filled	11 \ 5	71,371.00	18,199.61	89,570.61	1.00
PGM SUPPORT SPEC	Federal	Continuing Full-Time	Filled	11 \ 9	77,986.45	19,886.54	97,872.99	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	89,610.00	22,850.55	112,460.55	1.00
Contract Administrator	Local	Continuing Full-Time	Filled	12 \ 5	85,530.00	21,810.15	107,340.15	1.00
Policy Analyst	Federal	Continuing Full-Time	Filled	12 \ 6	87,892.00	22,412.46	110,304.46	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 6	88,804.44	22,645.13	111,449.57	1.00
Contract Administrator	Local	Continuing Full-Time	Vacant	12 \ 7	90,254.00	23,014.77	113,268.77	1.00
HOMELESS PGM COOR	Federal	Temporary Full-time	Vacant	13 \ 1	22,694.00	5,786.97	28,480.97	0.28
Homeless Svcs. Program Coord.	Federal	Continuing Full-Time	Filled	13 \ 1	86,659.81	22,098.25	108,758.06	1.00
Homeless Coordinator	Federal	Continuing Full-Time	Filled	13 \ 6	103,121.44	26,295.97	129,417.41	1.00
Administrative Officer	Federal	Continuing Full-Time	Filled	14 \ 1	110,503.34	28,178.35	138,681.69	1.00
Policy Analyst	Federal	Continuing Full-Time	Filled	14 \ 9	120,931.73	30,837.59	151,769.32	1.00

Capital Operations Project Mgr	Local	Continuing Full-Time	Filled	15 \ 1	72,061.27	18,375.62	90,436.89	0.50
Deputy Admin., Homeless Svcs.	Federal	Continuing Full-Time	Filled	15 \ 1	135,901.29	34,654.83	170,556.12	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
Program Manager	Local	Continuing Full-Time	Vacant	14 \ 0	119,590.00	30,495.45	150,085.45	1.00
Social Services Assistant	Local	Continuing Full-Time	Vacant	05 \ 1	34,413.00	8,775.32	43,188.32	1.00
SOCIAL SERVICE ASSISTANT	Local	Term Full-time	Vacant	05 \ 1	34,413.00	8,775.32	43,188.32	1.00
Program Support Assistant	Local	Term Full-time	Filled	06 \ 4	42,730.33	10,896.23	53,626.56	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 2	44,622.88	11,378.83	56,001.71	1.00
Social Service Assistant	Local	Temporary	Filled	07 \ 2	45,129.63	11,508.06	56,637.69	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Social Worker	Local	Term Full-time	Filled	09 \ 2	61,768.62	15,751.00	77,519.62	1.00
Case Manager	Local	Term Full-time	Filled	09 \ 3	54,928.67	14,006.81	68,935.48	1.00
Case Manager	Local	Continuing Full-Time	Filled	09 \ 4	55,995.99	14,278.98	70,274.97	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	64,685.01	16,494.68	81,179.69	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	64,609.33	16,475.38	81,084.71	1.00
Program Support Specialist	Local	Term Full-time	Filled	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	64,609.33	16,475.38	81,084.71	1.00
Social Worker	Local	Term Full-time	Filled	11 \ 2	70,535.75	17,986.62	88,522.37	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 3	65,600.09	16,728.02	82,328.11	1.00
Case Manager	Federal	Continuing Full-Time	Filled	11 \ 3	66,357.89	16,921.26	83,279.15	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 3	65,978.89	16,824.62	82,803.51	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 3	66,206.33	16,882.61	83,088.94	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 3	66,282.21	16,901.96	83,184.17	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Social Worker	Local	Continuing Full-Time	Filled	11 \ 4	73,955.46	18,858.64	92,814.10	1.00
IT Specialist (Application Sof	Local	Continuing Full-Time	Filled	11 \ 4	69,243.44	17,657.08	86,900.52	1.00
CASE MANAGER	Federal	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Program Support Specialist	Federal	Continuing Full-Time	Filled	11 \ 5	70,461.45	17,967.67	88,429.12	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 5	69,779.33	17,793.73	87,573.06	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Program Support Specialist	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Case Manager	Federal	Continuing Full-Time	Filled	11 \ 7	74,337.77	18,956.13	93,293.90	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 7	73,655.65	18,782.19	92,437.84	1.00
Supervisory Case Manager	Federal	Continuing Full-Time	Filled	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
SOCIAL WORKER	Local	Term Full-time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Social Worker	Local	Term Full-time	Filled	12 \ 3	82,261.94	20,976.79	103,238.73	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
Social Worker	Local	Continuing Full-Time	Filled	12 \ 6	87,892.00	22,412.46	110,304.46	1.00
Program Analyst	Local	Continuing Full-Time	Filled	12 \ 6	87,892.00	22,412.46	110,304.46	1.00
Homeless Svcs. Program Coord.	Federal	Continuing Full-Time	Vacant	13 \ 1	103,991.00	26,517.71	130,508.71	1.00
Homeless Svcs. Program Coord.	Local	Continuing Full-Time	Filled	13 \ 1	88,887.29	22,666.26	111,553.55	1.00

SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Filled	13 \ 1	103,991.89	26,517.93	130,509.82	1.00
SUPVY HOMELESS COORDINATOR OUTREACH	Local	Continuing Full-Time	Vacant	13 \ 1	103,991.00	26,517.71	130,508.71	1.00
PROGRAM ANALYST	Federal	Term Full-time	Vacant	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 5	48,122.00	12,271.11	60,393.11	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	64,760.88	16,514.02	81,274.90	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	78,508.66	20,019.71	98,528.37	1.00
Maintenance Worker	Local	Continuing Full-Time	Filled	06 \ 1	42,452.80	10,825.46	53,278.26	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 2	43,778.33	11,163.47	54,941.80	1.00
Program Support Assistant	Local	Continuing Full-Time	Vacant	08 \ 1	46,399.00	11,831.75	58,230.75	1.00
Program Support Assistant	Local	Term Full-time	Filled	08 \ 2	47,937.75	12,224.13	60,161.88	1.00
Program Support Assistant	Local	Term Full-time	Filled	08 \ 2	47,937.75	12,224.13	60,161.88	1.00
Program Support Assistant	Local	Term Full-time	Filled	08 \ 2	47,937.75	12,224.13	60,161.88	1.00
Program Support Assistant	Local	Term Full-time	Filled	08 \ 2	47,937.75	12,224.13	60,161.88	1.00
Case Manager	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Case Manager	Local	Term Full-time	Filled	09 \ 2	52,735.99	13,447.68	66,183.67	1.00
Housing Coordinator	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 1	61,501.67	15,682.93	77,184.60	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Housing Coordinator	Local	Term Full-time	Filled	11 \ 2	64,457.77	16,436.73	80,894.50	1.00
Housing Coordinator	Local	Term Part-time	Filled	11 \ 2	64,457.77	16,436.73	80,894.50	1.00
Housing Coordinator	Local	Term Full-time	Filled	11 \ 2	64,457.77	16,436.73	80,894.50	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Program Analyst	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Program Analyst	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Program Analyst	Local	Term Full-time	Filled	11 \ 3	65,524.21	16,708.67	82,232.88	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Program Analyst	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00

Supervisory Housing Coordinato	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	75,356.00	19,215.78	94,571.78	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	76,205.17	19,432.32	95,637.49	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Vacant	12 \ 1	90,428.00	23,059.14	113,487.14	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Vacant	12 \ 1	90,428.00	23,059.14	113,487.14	1.00
PROGRAM ANALYST	Local	Term Full-time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
Supervisory Homeless Coordinat	Local	Continuing Full-Time	Vacant	13 \ 1	103,991.00	26,517.71	130,508.71	1.00
Supervisory Homeless Coordinat	Local	Continuing Full-Time	Filled	13 \ 1	88,751.00	22,631.51	111,382.51	1.00
Program Manager	Local	Continuing Full-Time	Filled	14 \ 1	104,236.00	26,580.18	130,816.18	1.00
Compliance Monitor	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Program Support Specialist	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 3	65,827.33	16,785.97	82,613.30	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 3	65,827.33	16,785.97	82,613.30	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 3	65,827.33	16,785.97	82,613.30	1.00
Case Manager	Federal	Term Full-time	Filled	11 \ 3	65,751.65	16,766.67	82,518.32	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 3	80,903.08	20,630.29	101,533.37	1.00
Program Support Assistant	Local	Continuing Full-Time	Filled	06 \ 5	44,161.26	11,261.12	55,422.38	1.00
Social Servi ces Assistant	Local	Continuing Full-Time	Filled	08 \ 10	59,701.00	15,223.76	74,924.76	1.00
Lead Social Services Assistant	Local	Continuing Full-Time	Filled	08 \ 9	58,283.75	14,862.36	73,146.11	1.00
Case Manager	Local	Term Full-time	Filled	09 \ 5	58,938.96	15,029.43	73,968.39	1.00
Social Worker	Local	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
SOCIAL WORKER	Local	Continuing Full-Time	Filled	11 \ 3	71,601.66	18,258.42	89,860.08	1.00
Social Worker	Local	Continuing Full-Time	Filled	11 \ 4	73,652.50	18,781.39	92,433.89	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
POLICY ANALYST	Local	Term Full-time	Vacant	12 \ 5	85,530.00	21,810.15	107,340.15	1.00
Supvy Vocational Development Specialist	Local	Term Full-time	Vacant	13 \ 1	103,991.00	26,517.71	130,508.71	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
Program Analyst	Federal	Continuing Full-Time	Filled	12 \ 4	83,899.28	21,394.32	105,293.60	1.00
DEP ADM, FAMILY SERVICES ADM	Federal	Continuing Full-Time	Filled	15 \ 1	33,765.26	8,610.14	42,375.40	0.25
PROGRAM SUPPORT ASSISTANT OA	Local	Continuing Full-Time	Filled	06 \ 8	47,431.00	12,094.91	59,525.91	1.00
Case Manager	Federal	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
CASE MGR	Federal	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
Social Worker	Federal	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	11 \ 10	85,194.00	21,724.47	106,918.47	1.00
Social Worker	Federal	Continuing Full-Time	Filled	11 \ 5	77,218.16	19,690.63	96,908.79	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 6	71,603.77	18,258.96	89,862.73	1.00
Case Manager	Federal	Continuing Full-Time	Filled	11 \ 6	71,371.00	18,199.61	89,570.61	1.00
Case Manager	Federal	Continuing Full-Time	Filled	11 \ 7	75,171.44	19,168.72	94,340.16	1.00
CASE MGR	Federal	Continuing Full-Time	Filled	11 \ 8	75,783.21	19,324.72	95,107.93	1.00
Program Support Specialist	Local	Continuing Full-Time	Filled	11 \ 8	75,404.21	19,228.07	94,632.28	1.00
CASE MGR	Federal	Continuing Full-Time	Filled	11 \ 9	77,299.00	19,711.25	97,010.25	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
SUPV SOCIAL WORKER	Federal	Continuing Full-Time	Filled	13 \ 1	104,340.29	26,606.77	130,947.06	1.00

SUPERVISORY SOCIAL WORKER	Federal	Continuing Full-Time	Filled	13 \ 1	107,069.65	27,302.76	134,372.41	1.00
Homeless Coordinator	Federal	Continuing Full-Time	Filled	13 \ 6	101,712.00	25,936.56	127,648.56	1.00
Strong Families Progrm Manager	Local	Continuing Full-Time	Filled	14 \ 1	111,059.59	28,320.20	139,379.79	1.00
Program Support Assistant (OA)	Local	Continuing Full-Time	Vacant	08 \ 1	42,897.00	10,938.74	53,835.74	1.00
Staff Assistant	Local	Continuing Full-Time	Vacant	08 \ 1	46,399.00	11,831.75	58,230.75	1.00
Program Support Specialist	Local	Continuing Full-Time	Vacant	08 \ 4	50,833.00	12,962.42	63,795.42	1.00
Case Manager	Local	Continuing Full-Time	Vacant	09 \ 2	52,669.00	13,430.60	66,099.60	1.00
Case Manager	Local	Continuing Full-Time	Vacant	09 \ 4	55,929.00	14,261.90	70,190.90	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 10	79,275.00	20,215.13	99,490.13	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 2	63,699.77	16,243.44	79,943.21	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,699.77	16,243.44	79,943.21	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,699.77	16,243.44	79,943.21	1.00
Program Analyst	Local	Term Full-time	Filled	11 \ 2	63,548.21	16,204.79	79,753.00	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 3	65,443.00	16,687.97	82,130.97	1.00
Social Worker	Local	Term Full-time	Filled	11 \ 3	72,283.43	18,432.27	90,715.70	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 4	69,395.00	17,695.73	87,090.73	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 5	69,400.34	17,697.09	87,097.43	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 5	69,400.34	17,697.09	87,097.43	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 7	73,347.00	18,703.49	92,050.49	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Vacant	12 \ 0	90,427.00	23,058.89	113,485.89	1.00
Social Worker	Local	Term Full-time	Filled	12 \ 1	76,101.13	19,405.79	95,506.92	1.00
Social Worker	Local	Term Full-time	Filled	12 \ 1	76,107.51	19,407.42	95,514.93	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	12 \ 1	70,345.00	17,937.98	88,282.98	1.00
Social Worker	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Social Worker	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Filled	13 \ 1	95,000.00	24,225.00	119,225.00	1.00
SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Filled	13 \ 1	95,000.00	24,225.00	119,225.00	1.00
Supervisory Social Worker	Local	Continuing Full-Time	Vacant	13 \ 6	103,991.00	26,517.71	130,508.71	1.00
Deputy Administrator, Youth Se	Local	Continuing Full-Time	Filled	15 \ 1	35,960.55	9,169.94	45,130.49	0.27
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Social Worker	Local	Continuing Full-Time	Vacant	11 \ 4	73,344.00	18,702.72	92,046.72	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Social Worker	Local	Continuing Full-Time	Vacant	11 \ 7	79,269.00	20,213.60	99,482.60	1.00
CASE MGR	Federal	Continuing Full-Time	Filled	11 \ 9	77,299.00	19,711.25	97,010.25	1.00
SOCIAL WORKER	Federal	Continuing Full-Time	Filled	12 \ 10	97,340.00	24,821.70	122,161.70	1.00
Social Worker	Federal	Continuing Full-Time	Filled	12 \ 6	88,260.94	22,506.54	110,767.48	1.00
Social Service Assistant	Local	Term Full-time	Filled	07 \ 1	45,644.60	11,639.37	57,283.97	1.00
Staff Assistant	Local	Continuing Full-Time	Vacant	07 \ 1	42,250.00	10,773.75	53,023.75	1.00

Case Manager	Local	Continuing Full-Time	Vacant	09 \ 1	51,039.00	13,014.95	64,053.95	1.00
Case Manager	Local	Term Full-time	Filled	09 \ 2	52,923.61	13,495.52	66,419.13	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Social Worker	Local	Term Full-time	Filled	11 \ 2	70,611.39	18,005.90	88,617.29	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 2	64,078.77	16,340.09	80,418.86	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 2	63,624.09	16,224.14	79,848.23	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 2	63,467.00	16,184.09	79,651.09	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 3	66,509.45	16,959.91	83,469.36	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 3	66,206.33	16,882.61	83,088.94	1.00
Case Manager	Local	Continuing Full-Time	Filled	11 \ 3	66,964.32	17,075.90	84,040.22	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Intra-District	Term Full-time	Filled	11 \ 4	67,500.21	17,212.55	84,712.76	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 4	68,561.33	17,483.14	86,044.47	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 4	68,788.76	17,541.13	86,329.89	1.00
Social Worker	Local	Term Full-time	Vacant	11 \ 4	73,344.00	18,702.72	92,046.72	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Social Worker	Local	Continuing Full-Time	Vacant	11 \ 4	73,344.00	18,702.72	92,046.72	1.00
Social Worker	Local	Continuing Full-Time	Vacant	11 \ 4	73,344.00	18,702.72	92,046.72	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Program Analyst	Local	Continuing Full-Time	Vacant	11 \ 4	67,419.00	17,191.85	84,610.85	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Case Manager	Local	Term Full-time	Filled	11 \ 5	69,395.00	17,695.73	87,090.73	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	90,427.00	23,058.89	113,485.89	1.00
Supervisory Case Manager	Local	Continuing Full-Time	Filled	12 \ 1	95,000.00	24,225.00	119,225.00	1.00
Social Worker	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Social Worker	Local	Continuing Full-Time	Vacant	12 \ 4	83,168.00	21,207.84	104,375.84	1.00
Program Analyst	Local	Continuing Full-Time	Filled	12 \ 7	90,254.00	23,014.77	113,268.77	1.00
SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Filled	13 \ 1	96,000.00	24,480.00	120,480.00	1.00
Supervisory Social Worker	Local	Continuing Full-Time	Vacant	13 \ 1	103,991.00	26,517.71	130,508.71	1.00
SUPERVISORY SOCIAL WORKER	Local	Continuing Full-Time	Vacant	13 \ 6	103,991.00	26,517.71	130,508.71	1.00
PINS Diversion Program Manager	Local	Continuing Full-Time	Vacant	14 \ 1	125,000.00	31,875.00	156,875.00	1.00
Program Manager	Local	Continuing Full-Time	Vacant	14 \ 1	119,590.00	30,495.45	150,085.45	1.00
Case Manager	Local	Continuing Full-Time	Vacant	11 \ 1	61,491.00	15,680.21	77,171.21	1.00
Social Worker	Local	Continuing Full-Time	Vacant	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Program Analyst	Local	Term Full-time	Filled	12 \ 1	76,082.00	19,400.91	95,482.91	1.00
Deputy Administrator, Youth Se	Local	Continuing Full-Time	Filled	15 \ 1	97,226.69	24,792.81	122,019.50	0.73
<b>Subtotal Family Services Administration</b>					<b>20,568,078.00</b>	<b>5,244,859.89</b>	<b>25,812,937.89</b>	<b>276.98</b>
					<b>90,024,638.11</b>	<b>22,956,282.72</b>	<b>112,980,920.83</b>	<b>1,270.48</b>

TOTAL VACANCY SAVINGS					(1,621,272)
TOTAL DEPARTMENT OF HUMAN SERVICES (JA0) PS	90,024,638.11	22,956,283	111,359,649	1,270	