

**District of Columbia  
Board of Elections**

**Actual Costs for the November 2016  
Presidential General Election**

**Fiscal Year 2017**

DC Public Library (Benning Library Early Voting )	9,184.32		
DC Public Schools Custodial-56 DCPS schools/polling places	9,766.68		
DC Public Schools Security	27,098.00		
DPW Voyager Fuel	1,732.49		
WMATA	8,418.38		
Metropolitan Police Department ED/EV	54,988.56		
	269.64		
	347.15		
RTS - Telecomm Costs	5,350.97		
ATT Sim cards for cradlepoints	4,216.89		
ATT /Cell phone/MiFi plans \$11,671/6 mons	70,026.00		
Verizon Wireless/ Cell phones/DS200			
Modems/IPAD/Tablets	52,298.94		
OCTO/DCNET (networking)			
OCTO/Copy Center			
<b>Equip Rental &amp; Maint</b>	<b>12,893.00</b>	<b>12,893.00</b>	
Overhead, Pressure Sealer, Forklifts, Industrial Equip	12,893.00		
<b>Printing &amp; Mailing Services</b>	<b>240,152.48</b>	<b>240,152.48</b>	
Absentee Ballots Envelopes/Voter Card			
Printing, Precinct Relocations, postcards, etc.	674.48		
BPA for Election Printing -Signs/Instructions,	75,000.00		
Poll worker Materials, Manuals, etc.	43,810.00		
Printing - Citywide Voter Guide/Mailer	99,880.00		
Fast Signs (Yard signs)			
ERIC Postcard Mailer	4,760.00		
RR Donnelly (Printing of Voter ID Cards)	16,028.00		
<b>Election Systems &amp; Software (ES&amp;S) Voting Systems &amp; Support</b>	<b>218,223.93</b>	<b>218,223.93</b>	
Ballots (Test)	187,404.74		
Ballots (Early Voting/Election Day)			
Voting Machines Supplies	14,319.79		
Rental/Purchase of iVo Machines			
ES&S Technical Support	16,500.00		
ES&S Maintenance			
<b>KnowInk Electronic Poll Pads</b>	<b>243,700.00</b>	<b>243,700.00</b>	
Electronic Poll Pads (Purchase 120 units)	151,200.00		
Electronic Poll Pads (Lease 180 units)	90,000.00		
ePollbook Supplies	2,500.00		
<b>Postage</b>	<b>142,193.74</b>	<b>142,193.74</b>	
USPS-Postage for Election Mail, Absentee Mail	50,000.00		
Precinct Relocations; Poll worker/Outreach			

2/14/2017



District of Columbia  
Board of Elections

Actual Costs for the November 2016  
Presidential General Election

Fiscal Year 2017

Pitney Bowes Postage Meter	25,000.00		
Postage for City-wide Voter Guide	51,515.11		
Federal Express	516.24		
Absentee Mailing Costs	15,162.39		
<b>Media , Advertising &amp; Voter Education</b>	<b>71,789.02</b>		<b>71,789.02</b>
Advertisement/Sample Ballot Publication			
DCTV/Public Access			
Radio One	3,000.00		
Regional Newspapers (Current, Beacon, etc)	1,887.05		
Comcast Spotlight	6,852.81		
Outfront Media (Metro bus display)	12,048.00		
Radio Ads (WHUR-VOICE-PRAISE- WOL-Telemundo)	3,825.00		
Washington Post Sample Ballot	33,726.96		
Washington Post	953.20		
Washington Informer	3,500.00		
iHeart Media	2,996.00		
CBS Radio	3,000.00		
<b>NPS/Pollworker Payments</b>			
Poll workers - Election Day	\$407,110.00	2,159 Election Wo	2,159 Election Workers
Supp Payroll #1	\$3,927.50	31 poll workers	31 poll workers
Supp Payroll #2	\$1,937.50	14 workers	14 workers
<b>Total</b>	<b>\$412,975.00</b>	<b>412,975.00</b>	<b>412,975.00</b>
Precinct Technicians -			
<b>Poll Workers-Early Voting</b>	228,852.95	300 Early Voters V	300 Early Voters Workers
Ward 1 - Columbia Heights CC	23,128.50		
Ward 2- OJS	36,710.50		
Ward 3-Chevy Chase CC	23,307.50		
Ward 4- Takoma CC	23,357.95		
Ward 5 - Turkey Thicket Rec Ctr	25,126.00		
Ward 6 - King Greenleaf Rec	24,792.50		
Ward 6 - Sherwood Rec Ctr	25,147.50		
Ward 7 - Benning Dorothy Height Library	25,020.00		
Ward 8 - Malcolm X Elem School	22,262.50		
<b>Total</b>	<b>228,852.95</b>	<b>228,852.95</b>	<b>228,852.95</b>
<b>Other Election Workers</b>	47,872.50	159 workers	159 workers
Area Reps/Drivers	1,750.00		
Team A Results Drivers	4,800.00		
IT Rovers/ePollbook Technicians	5,750.00		
Senior Wellness	7,200.00		
Warehouse	2,160.00		
Security Detail	3,000.00		
Tech Support	1,840.00		

2/14/2017



District of Columbia  
Board of Elections

Actual Costs for the November 2016  
Presidential General Election

Fiscal Year 2017

Loading dock	6,472.50		
Election Day nSupport	1,200.00		
Social Media	1,200.00		
DC Rentry	2,000.00		
ADA Compliant Officers	10,500.00		
<b>Total</b>		<b>\$47,872.50</b>	<b>\$47,872.50</b>
<b>Election Worker Total</b>		<b>689,700.45</b>	<b>689,700.45</b>
<b>NPS Total</b>			<b>2,397,762.76</b>
<b>PS/Staffing</b>			
Overtime (FTEs&WAEs)			
Temp/WAE Overtime	238,197.17		
FTE Overtime	197,762.78		
<b>Total Overtime</b>	<b>435,959.95</b>	<b>435,959.95</b>	<b>435,959.95</b>
<b>Total PS/Overtime/NPS</b>			<b>2,833,722.71</b>
<b>PS/WAE/Temp Earnings (Sept 5, 2016-Dec 10, 2016)</b>	<b>586,556.01</b>	<b>586,556.01</b>	<b>586,556.01</b>
Site Coordinators (Early Voting)	28,795.00		
Ward Coordinators	109,800.00		
	138,595.00		
<b>Total PS/OT/Reg Temp Earnings/NPS</b>	<b>586,556.01</b>		<b>3,420,278.72</b>
<b>PS Total</b>		<b>1,022,515.96</b>	
<b>PS/NPS</b>			
<b>Total</b>			
	<b>Grand Total</b>		
	<b>(PS/OT/ Reg</b>		
	<b>Temp</b>	<b>Requested</b>	<b>Grand Total</b>
	<b>Earnings/NPS</b>	<b>Amount</b>	<b>(PS/OT/NPS)</b>
	<b>3,420,278.72</b>	<b>2,900,000.00</b>	<b>2,833,722.71</b>

