



**JOINT FORCE HEADQUARTERS
DISTRICT OF COLUMBIA NATIONAL GUARD
2001 EAST CAPITOL STREET SE
WASHINGTON, DC 20003-1719**

NGDC-CG

21 February 2017

Councilmember Charles Allen
Chairman, Committee on the Judiciary and Public Safety
1350 Pennsylvania Avenue, NW, Suite 406
Washington, DC 20004

Dear Councilmember Allen:

Thank you for your letter dated January 30, 2017 requesting responses to questions regarding the FY 2015, FY 2016, and FY 2017 (year to date) performance oversight hearing for the District of Columbia National Guard. The responses to the questions contained in your letter are attached. These responses are related to both our District and federal missions.

Sincerely,

William J. Walker
WILLIAM J. WALKER
Brigadier General, USA
Acting Commanding General

Attachment:
POH Responses & Attachments

General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled FTEs in each division or subdivision. Include the names and titles of all senior personnel and provide the date that the information was collected on the chart.
 - a. Please provide an explanation of the roles and responsibilities for each division and subdivision.
 - b. Please provide a narrative explanation of any changes made during the previous year.

Answer: See Attachment I

2. Please provide a current Schedule A for the agency which identifies all employees by title/position, current salaries, fringe benefits, and program. The Schedule A should also indicate if the positions are continuing/term/temporary/contract and whether they are vacant or frozen positions.
 - a. For each vacant position, please provide the status of the agency's efforts to fill the position, as well as the position number, title, program number, activity number, grade, salary, and fringe associated with each position. Separate salary and fringe. Please also indicate whether the position must be filled to comply with federal or local law.
 - b. For each filled position, please provide the employee's length of service with the agency.

Answer: See Attachment II

3. Please list all employees detailed to or from your agency, if any. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Answer: N/A

4. Please provide the Committee with:
 - a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY16 and FY17, to date; **Answer: See chart below**

| Last Name | First Name | Fiscal Year |
|-----------|------------|-------------|
| Bragg | Vakisa | FY16 & FY17 |
| Day | Albert | FY16 & FY17 |
| Preston | Herman | FY16 & FY17 |

| | | |
|--------------------------------|--|-------------|
| Atchley | Nicole | FY16 & FY17 |
| Blackwell | Raynald | FY16 & FY17 |
| Blanco | Malisa | FY16 & FY17 |
| Brown | Samuel | FY16 & FY17 |
| Burrell | Yaiza | FY16 |
| Phillips | Jeremy | FY16 |
| Douglass | Jewel | FY16 |
| Fairley | Donnie | FY16 & FY17 |
| Hammond | Keith | FY16 & FY17 |
| Hayes | McKinley | FY16 & FY17 |
| Johnson | Jayonda | FY16 & FY17 |
| Kiley | Zakiyyah | FY16 & FY17 |
| Lamas | Hector | FY16 & FY17 |
| Lantz | Herman | FY16 & FY17 |
| Lee | Michelle | FY16 & FY17 |
| Lewis | Tonya | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Phone Bank (N. Atchley) | Extra STL Flip Phn (Edwards-OLD#) | FY16 & FY17 |
| Phone Bank (N. Atchley) | Extra STL Flip Phn (Fairley-OLD#) | FY16 & FY17 |
| Phone Bank (N. Atchley) | Cadet Phone Bank | FY16 & FY17 |
| Rooks | Charles | FY16 & FY17 |
| Abbott | Ricardo | FY17 |
| Schwartz | Vineta | FY16 & FY17 |
| Stuckey | Betty | FY16 & FY17 |
| | | |

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency's vehicles in FY16 and FY17, to date;

| TAG Number | Vehicle Type | Vehicle Manager |
|-------------------|-----------------------------|------------------------|
| G41-2883N | 2013 Dodge Grand Caravan | Michelle Lee |
| G43-2202K | 2010 Chevrolet Express 3500 | Michelle Lee |
| G62-2473M | 2013 Chevrolet Express 1500 | Michelle Lee |
| G41-4085N | 2013 Dodge Grand Caravan | Michelle Lee |
| G43-2382N | 2012 Chevrolet Express 2500 | Michelle Lee |

| | | |
|-----------|-----------------------------|--------------|
| G43-0682G | 2008 Ford E150 Van | Michelle Lee |
| G43-0504N | 2013 Chevrolet Express 2500 | Michelle Lee |

c. A list of employee bonuses or special award pay granted in FY16 and FY17, to date; **Answer: N/A**

d. A list of travel expenses, arranged by employee for FY16 and FY17, to date, including the justification for travel **Answer: See chart below**

FY2016 Travel Expense by Employee

| Name | Position | Purpose | Total Expense | Justification for Travel |
|----------------------|---|---|---------------|---------------------------|
| Christopher Robinson | Safety and Occupational Health Specialist | 2015 ASMUS Continuing Education Meeting | \$1,667.10 | Position Related Training |
| Byron Day | Security Specialist | Operation Security Analysis and Program Management Course | \$2,681.42 | Position Related Training |
| | | Soft Target Terrorism Summit | \$2,128.17 | Position Related Training |
| Jonice McCray | Force Protection Information Officer | Operation Security Analysis and Program Management Course | \$327.60 | Position Related Training |
| | | Soft Target Terrorism Summit | \$237.82 | Position Related Training |
| Raynald Blackwell | Director, Youth Challenge Program | NG Youth Challenge Program Directors Workshop | \$592.61 | Position Related Training |
| | | NG Youth Challenge Program Summer Workshop | \$1,267.66 | Position Related Training |
| Herman Preston | Director, DC Gov't Operations | NGB-OPARC Training Workshop | \$2,918.08 | Position Related Training |
| Lequita Burden | Grants Mgmt. Specialist | NGB-OPARC Training Workshop | \$2,726.40 | Position Related Training |
| Vakisa Bragg | Program Analyst | NGB-OPARC Training Workshop | \$291.30 | Position Related Training |
| Sydney Rinehart | Contract Specialist | NGB-OPARC Training Workshop | \$291.62 | Position Related Training |
| Alfred Robinson | Facility Manager | CFMO Programming Guidance Course | \$1,175.46 | Position Related Training |

| | | | | |
|-------------------|---|---|------------|---------------------------|
| Benjamin Mains | Environmental Protection Specialist | Hazardous Waste Mgmt. & Hazardous Materials Mgmt. Process | \$2,210.28 | Position Related Training |
| Terri Jones | Distance Learning Manager | Distributive Learning Conference | \$914.03 | Position Related Training |
| Ronald Cromwell | Database Administrator | Security + Course | \$809.20 | Position Related Training |
| Emil Sepulveda | IT Specialist | ANG Protocol | \$675.06 | Additional Duty Training |
| Raymond Credo | Geographic Information System Specialist | Installation Status Report Regional Training | \$1,273.49 | Position Related Training |
| Vineta Schwartz | Recruitment Placement & Mentor Specialist | National Guard Youth Challenge Program Summer Workshop | \$229.50 | Position Related Training |
| Betty Ann Stuckey | Recruitment Placement & Mentor Asst. | National Guard Youth Challenge Program Summer Workshop | \$229.50 | Position Related Training |
| Raven Young | Facility Operations Specialist | Army Energy Manager Training | \$762.56 | Position Related Training |
| Tom Andrews | Electronic Technician (Lead) | ESS Lead Supervisors Course | \$1,267.98 | Position Related Training |

FY 2017 Travel Expense by Employee

| Name | Position | Purpose | Total Expense | Justification for Travel |
|-----------------|--------------------------------------|------------------------------------|----------------------|---------------------------------|
| Sharonda Pruden | Environmental Protection Specialist | ARNG EPAS Training | \$1,204.59 | Position Related Training |
| Jonice McCray | Force protection Information Officer | Antiterrorism Officer Basic Course | \$1,629.76 | Position Related Training |
| Eboni Young | Environmental Process Assessor | Environmental Compliance Boot Camp | \$2,500.84 | Position Related Training |
| | | CFMO Programming Guidance Course | \$318.89 | Position Related Training |
| Alba Harrigan | State Installation Status Reporter | ArcGIS Level II/III Training | \$909.31 | Position Related Training |
| | | CFMO Programming Guidance Course | \$401.89 | Position Related Training |
| | | NEPA Courses | \$355.88 | Position Related Training |

| | | | | |
|-----------------|---|----------------------------------|----------|---------------------------|
| Raymond Credo | Geographic Information Systems Specialist | CFMO Programming Guidance Course | \$318.60 | Position Related Training |
| Alfred Robinson | Facility Manager | CFMO Programming Guidance Course | \$431.89 | Position Related Training |

e. A list of the total overtime and workers' compensation payments paid in FY16 and FY17, to date, including the number of employees who received overtime and workers' compensation payments. **Answer: See Attachment III**

5. Regarding the use of communication devices:

- a. What procedures are in place to track which individuals or units are assigned mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.

Answer: All mobile devices are assigned to the employee by the Agency Logistics Coordinator by a hand receipt to assure responsibility of equipment. Each employee phone usage is monitored by the Coordinator and the Director to assure no unauthorized downloading or data is being used for personal use.

- b. How does your agency limit the costs associated with its mobile devices?

Answer: The bills are monitored on a monthly basis.

- c. For FY16 and FY17, to date, what was the total cost including, but not limited to, equipment and service plans for mobile communications and devices?

Answer: See chart below

| INDIVIDUAL | POSITION | FY 16 | FY 17 |
|----------------|-----------------------|-----------|---------|
| Herman Preston | Director | 961.14 | 220.61 |
| Vakisa Bragg | Program Analyst | 961.14 | 220.61 |
| Albert Day | Logistics Coordinator | 961.14 | 220.61 |
| Office | Office Floater | 961.14 | 220.61 |
| ChalleNGe | ChalleNGe Staff | 22,342.65 | 3909.98 |

6. For FY16 and FY17, to date, please list all intra-District transfers to or from the agency.

Answer: FY 2016

| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
|--------------------------------------|----------------------------------|-----------|------------|-----------|
| Department of General Services (DGS) | SECURITY @ STADIUM ARMORY | 1,029,784 | 10/1/2015 | 9/30/2016 |

| | | | | |
|--|----------------------------|------------------|------------|-----------|
| Department of General Services (DGS) | RUBBER PILE | 316,500 | 12/25/2015 | 6/30/2016 |
| Office of Contracting and Procurement (OCP) | PURCHASE/TRAVEL CARD - FK0 | 53,921 | 10/1/2015 | 9/30/2016 |
| Office of the Chief Financial Officer (OCFO) | SHARED SERVICES | 40,000 | 10/1/2015 | 9/30/2016 |
| Financial Operations and Systems (OFOS) | SINGLE AUDIT SERVICES | 5,000 | 10/1/2015 | 9/30/2016 |
| Department of Transportation (DDOT) | VEHICLE MAINT. | 513 | 10/1/2015 | 9/30/2016 |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 6,821 | 10/1/2015 | 9/30/2016 |
| | | | | |
| TOTAL | | 1,452,539 | | |

FY 2017

| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
|--|---|------------------|-------------------|-----------------|
| Department of General Services (DGS) | SECURITY @ STADIUM ARMORY | 1,052,000 | 10/1/2016 | 9/30/2017 |
| Office of the State Superintendent of Education (OSSE) | GED TESTING | 5,000 | 10/1/2016 | 9/30/2017 |
| Department of Transportation (DDOT) | VEHICLE MAINT. | 5,270 | 10/1/2016 | 9/30/2017 |
| Office of Contracting and Procurement (OCP) | PURCHASE/TRAVEL CARD - FK0 | 64,000 | 10/1/2016 | 9/30/2017 |
| | | | | |
| TOTAL | | 1,126,270 | | |

7. For FY16 and FY17, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; (5) expenditures of funds, including the purpose of each expenditure; and (6) the current fund balance.

Answer: N/A

8. For FY16 and FY17, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

Answer:

| Name of Cardholders | Purchase Limits | | | FY 2016 Spent | FY 2017 YTD Spending to Date |
|------------------------------|-----------------|-------------|---------|------------------|------------------------------|
| | Daily | Single item | Monthly | | |
| Purchase/Travel Cards | | | | | |
| Lequita Burden | 2,500 | 2,500 | 20,000 | 6,419.00 | 4,043.06 |
| Albert Day | 2,500 | 5,000 | 20,000 | 15,163.50 | 2,547.12 |
| Michelle Lee | 2,500 | 5,000 | 20,000 | 17,720.85 | 4,063.25 |
| Herman Preston | 2,500 | 5,000 | 20,000 | 2,627.32 | 0 |
| Travel Card Only | | | | | |
| Byron Day | 2,500 | 5,000 | 20,000 | 4,148.41 | 1,213.72 |
| Alba Harrigan | 2,500 | 2,500 | 10,000 | 0 | 2,425.04 |
| Terri Jones | 2,500 | 2,500 | 10,000 | 566.96 | 0 |
| Raynald Blackwell | 2,500 | 5,000 | 10,000 | 3,009.60 | 0 |
| Alfred Robinson | 2,500 | 2,500 | 10,000 | 850.96 | 431.89 |
| AGENCY TOTAL SPENDING | | | | 50,506.60 | 14,724.08 |

9. Please list all memoranda of understanding (“MOU”) entered into by your agency during FY16 and FY17, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date.

Answer: FY 2016

| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
|---|----------------------------------|-----------|------------|-----------|
| Department of General Services (DGS) | SECURITY @ STADIUM ARMORY | 1,029,784 | 10/1/2015 | 9/30/2016 |
| Department of General Services (DGS) | RUBBER PILE | 316,500 | 12/25/2015 | 6/30/2016 |
| Office of Contracting and Procurement (OCP) | PURCHASE/TRAVEL CARD - FK0 | 53,921 | 10/1/2015 | 9/30/2016 |

| | | | | |
|--|----------------------------|------------------|-----------|-----------|
| Office of the Chief Financial Officer (OCFO) | SHARED SERVICES | 40,000 | 10/1/2015 | 9/30/2016 |
| Financial Operations and Systems (OFOS) | SINGLE AUDIT SERVICES | 5,000 | 10/1/2015 | 9/30/2016 |
| Department of Transportation (DDOT) | VEHICLE MAINT. | 513 | 10/1/2015 | 9/30/2016 |
| Office of Human Resources (DCHR) | CRIMINAL BACKGROUND CHECKS | 6,821 | 10/1/2015 | 9/30/2016 |
| | | | | |
| TOTAL | | 1,452,539 | | |

FY 2017

| SELLING AGENCY | DESCRIPTION OF SERVICES PROVIDED | AMOUNT | Start Date | End Date |
|--|---|------------------|-------------------|-----------------|
| Department of General Services (DGS) | SECURITY @ STADIUM ARMORY | 1,052,000 | 10/1/2016 | 9/30/2017 |
| Office of the State Superintendent of Education (OSSE) | GED TESTING | 5,000 | 10/1/2016 | 9/30/2017 |
| Department of Transportation (DDOT) | VEHICLE MAINT. | 5,270 | 10/1/2016 | 9/30/2017 |
| Office of Contracting and Procurement (OCP) | PURCHASE/TRAVEL CARD - FK0 | 64,000 | 10/1/2016 | 9/30/2017 |
| | | | | |
| TOTAL | | 1,126,270 | | |

10. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY16 and FY17, to date.

Answer: The DC Government Operations Office on behalf of the DC Government has entered into Master Cooperative Agreements with the Federal Government in support of day to day operations.

11. Please list all currently open capital projects, including an update on all capital projects under the agency's purview in FY16 and FY17, to date, and the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:

- An update on all capital projects begun, in progress, or concluded in FY15, FY16, and FY17, to date, including the amount budgeted, actual dollars spent, and any remaining balances.

Answer:

| Project No | Project Title | Implementing Agency | Budget | Obligations | Expenditures | Available Balance |
|--------------------|------------------------------------|---------------------|----------------|----------------|---------------|-------------------|
| NG715C | YOUTH CHALLENGE EDUCATIONAL CAMPUS | AM0 - DGS | 960,000 | 675,000 | 19,123 | 265,877 |
| Grand Total | | | 960,000 | 675,000 | 19,123 | 265,877 |

- b. An update on all capital projects planned for FY17, FY18, FY19, FY20, FY21, and FY22. **Answer: “Existing Project NG715C-Youth Challenge Educational Campus is the only capital project planned for FY 2017 through FY 2022**
- c. Do the capital projects begun, in progress, or concluded in FY15, FY16, or FY17, to date, have an impact on the operating budget of the agency? If so, please provide an accounting of such impact. **Answer: N/A**

12. Please provide a list of all budget enhancement requests (including, but not limited to, capital improvement needs) for FY16 and FY17, to date. For each, include a description of the need and the amount of funding requested.

Answer:

| Funding Source | Fiscal Year | Project Title | Budget Requested | Approved |
|--------------------|-------------|------------------------------------|-------------------|----------|
| Capital Project | 2016 | YOUTH CHALLENGE EDUCATIONAL CAMPUS | 10,500,000 | No |
| Capital Project | 2017 | YOUTH CHALLENGE EDUCATIONAL CAMPUS | 15,650,000 | No |
| Grand Total | | | 26,150,000 | |

13. Please list, in chronological order, every reprogramming in FY16 and FY17, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the

reprogrammings for FY16 and FY17. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Answer: See Attachment IV

14. Please list each grant or sub-grant received by your agency in FY16 and FY17, to date. List the date, amount, and purpose of the grant or sub-grant received.

Answer:

| District of Columbia National Guard - Grant List | | | | | | |
|--|---|---------------------|------------------------|--------------|------------------------|--------------|
| GRANT NAME | PURPOSE | Grant period | FY 2016 Funding Amount | FY 2016 FTEs | FY 2017 Funding Amount | FY 2017 FTEs |
| Distance Learning Project | To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers. | Oct/01 thru Sept/30 | 170,000 | 2.00 | 200,000.00 | 2.00 |
| FOMA / Army | Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan. | Oct/01 thru Sept/30 | 1,830,057.00 | 34.00 | 1,842,812 | 34.00 |
| FOMA / Air | Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list. | Oct/01 thru Sept/30 | 331,800.00 | 6.0 | 379,504.17 | 6.00 |

| | | | | | | |
|---|---|---------------------|-------------------------------|---------------------|-------------------------------|---------------------|
| Youth ChalleNGe Program | To provide military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths. | Oct/01 thru Sept/30 | 2,257,000.00 | 40.50 | 2,256,121.66 | 40.50 |
| Security Cooperative Agreement | Provides federal support to the state military department for the operation and security of the DC National Guard Armory. | Oct/01 thru Sept/30 | 1,416,102.56 | 0.00 | 1,052,000.00 | 0.00 |
| Anti-Terrorism Program | Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area. | Oct/01 thru Sept/30 | 99,800.00 | 1.00 | 99,800.00 | 1.00 |
| Electronic Security Systems | Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities. | Oct/01 thru Sept/30 | 191,000.00 | 2.00 | 190,000.00 | 2.00 |
| District of Columbia National Guard - Grant List | | | | | | |
| GRANT NAME | PURPOSE | Grant period | FY 2016 Funding Amount | FY 2016 FTEs | FY 2017 Funding Amount | FY 2017 FTEs |
| Sustainment, Restoration and Maintenance | Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list. | Oct/01 thru Sept/30 | 241,000 | 4.00 | 300,797.68 | 4.00 |

| | | | | | | |
|---|--|---------------------|---------|------|------------|------|
| FOMA/Air Environmental Program Management | Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management. | Oct/01 thru Sept/30 | 83,500 | 1.00 | 80,204.87 | 1.00 |
| | | | | | | |
| FOMA / Air Security Cooperative Agreement | Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support. | Oct/01 thru Sept/30 | 68,000 | 1.0 | 68,602.61 | 1.00 |
| | | | | | | |
| FOMA/Army Environmental Programs Resources Management | Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management. | Oct/01 thru Sept/30 | 100,000 | 4.0 | 359,274.00 | 4.00 |
| Administrative Services Activities | Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities. | Oct/01 thru Sept/30 | 145,000 | 2.0 | 200,000.00 | 2.00 |

15. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

Answer: As of 1/31/2017 there are 97.5 FTE's that are grant funded. The current grant funding expires 09/30/2017. All grant funding that supports these FTEs will be renewed by the Federal Government in FY 2018.

16. Please list all pending lawsuits that name the agency as a party. Identify which cases on the list are lawsuits that potentially expose the District of Columbia to significant financial liability and/or will result in a change in agency practices, and the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

Answer: There are no current lawsuits pending.

17. Please provide the total number of administrative complaints or grievances that the agency received in FY16 and FY17, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.

Answer: N/A

18. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY16 and FY17, to date.

Answer: N/A

19. Please describe any anticipated spending pressures for the remainder of FY17. Include a description of the pressure, the estimated amount, and any proposed solutions.

Answer: N/A

20. Please provide a copy of the agency's FY16 performance plan. Please explain which performance plan objectives were completed in FY16 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Answer: See Attachment V

21. Please provide a copy of your agency's FY17 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VI

22. Please provide the number of FOIA requests for FY16 and FY17, to date, submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

Answer: N/A

23. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or contracted for during FY16 and FY17, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee.

Answer: N/A

24. Please separately list each employee whose salary was \$100,000 or more in FY16 and FY17, to date. Provide the name, position number, position title, program number,

activity number, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.

Answer: See Attachment VII

25. Please list in descending order the top 25 overtime earners in your agency in FY16 and FY17, to date, if applicable. For each, state the employee's name, position number, position title, program number, activity number, salary, fringe, and the aggregate amount of overtime pay earned.

Answer: See Attachment VIII

26. For FY16 and FY17, to date, please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: N/A

27. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement.

Answer: N/A

28. If there are any boards or commissions associated with your agency, please provide a chart listing the names, confirmation dates, terms, and wards of residence of each member. Include any vacancies. Please also attach agendas and minutes of each board or commission meeting in FY16 or FY17, to date, if minutes were prepared. Please inform the Committee if the board or commission did not convene during any month.

Answer: N/A

29. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Answer: N/A

30. Please list each contract, procurement, lease, and grant awarded, entered into, extended and option years exercised, by your agency during FY16 and FY17, to date. For each contract, please provide the following information, where applicable:

- a. The name of the contracting party;
- b. The nature of the contract, including the end product or service;

- c. The dollar amount of the contract, including budgeted amount and actually spent;
- d. The term of the contract;
- e. Whether the contract was competitively bid;
- f. The name of the agency's contract monitor and the results of any monitoring activity; and
- g. Funding source.

Answer: See Attachment IX

31. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, as well as the number of agency employees that were trained.

Answer: Certain staff members are required to attend Master Cooperate Agreement and Fiscal Law training as part of the Master Cooperate Agreements dealing with the federal funds.

32. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

Answer: Currently, the DC National Guard is working towards 100% completion for the performance evaluations. The plan currently is to hold an annual meeting with managers and the Human Resources Office to discuss performance issues.

Agency Operations

1. Please describe any initiatives that the agency implemented in FY16 or FY17, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Answer: N/A

2. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY17.

Answer:

1 Ensure troops are ready to respond to any local any local or federal emergency. Our service men and women train monthly on their various military duties.

2 Ensure District emergency requests are satisfied; monitor all requests and provide an action plan.

3 Maintenance and upkeep of the DC National Guard Armory. The Construction Facilities Management Office (CFMO) is improving and upgrading the physical plant on a daily basis.

4 Ensure the agency does not exceed the budget authority. Review FRP monthly to ensure compliance.

5 Support the youth programs in the community. Continue to inform the community about our ChalleNGe Program, youth Leader's Camp and the About Face Program by attending various community meetings and events.

3. Please list each new program implemented by the agency during FY16 and FY17, to date. For each initiative please provide:
- a. A description of the initiative;
 - b. The funding required to implement to the initiative; and
 - c. Any documented results of the initiative.

Answer: N/A

4. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY16 and FY17, to date.

Answer: N/A

5. Please list the task forces and organizations of which the agency is a member.

Answer: N/A

6. Please explain the impact on your agency of any legislation passed at the federal level during FY16 and FY17, to date, which significantly affected agency operations. If regulations are the shared responsibility of multiple agencies, please note.

Answer: The district matched the federal legislation to get 12 percent funding for DCNG tuition assistance. The assistance is provided to Army and Air DC National Guard members.

7. Please describe any steps the agency took in FY16 and FY17, to date, to improve the transparency of agency operations.

Answer: The agency began capability briefings for the district leaders, which included transporting leaders to the DC National Guard ChalleNGe Academy.

8. Please identify all electronic databases maintained by your agency, including the following:
- A detailed description of the information tracked within each system;
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
 - Whether the public can be granted access to all or part of each system.

Answer: N/A DCNG only uses DC Government Databases

9. Please provide a detailed description of any new technology acquired in FY16 and FY17, to date, including the cost, where it is used, and what it does. Please explain if there have been any issues with implementation.

Answer: N/A

10. For the Guard's youth programs, please provide the following information:
- The amount expended in FY16 and FY17, to date (both local and federal dollars);
 - The amount budgeted for in FY17 (both local and federal dollars);
 - The amount of federal dollars (both percent and actual dollars) that match the District's contribution; and
 - The number of individuals enrolled in or benefiting from the program.

Answer: See Attachment X

11. Please describe the activities of the Youth ChalleNGe Academy in FY16 and FY17, to date.
- How many individuals did the Guard recruit for the Academy in FY16 and FY17, to date?

Answer: The District of Columbia Youth ChalleNGe Academy obtained a total of 472 applications to date for the above periods as follows:

- Class 46 (Jan – Jun 2016) 147**
- Class 47 (Jul – Dec 2016) 157**
- Current Class 48 (Jan – Jun 2017) 141**
- And thus far we have received 27 for Class 49 to start in July**

- b. Have issues relating to referrals been resolved with the Deputy Mayor for Education?

Answer: Regrettably No, but academy recently received a copy of an Advisory Opinion letter (See attached) addressed to the DM from OSSE Office of the General Counsel regarding the impact of the compulsory attendance requirement on the National Guard Youth Challenge Program.

- c. How does the agency measure the Academy's success?

Answer: The success of the Youth ChalleNGe Academy can only be measured by the individual success of participating youth, and therefore this question is somewhat difficult to narrow down, with the exception of the following areas:

- 1. On average participating youth show an increase on their TABE Test Scores, of at least 2 grade levels.**
- 2. Fifty percent of participating youth past the GED examine during the residential phase of the program. And it is important to note that this with only 17 weeks of study/preparation.**
- 3. At least 60% of participating youth complete the program**
- 4. On average 25% of participating youth returned to school as a more disciplined focused students and earning their high school diploma.**
- 5. Eight percent move on to post-secondary education**
- 6. About 2% join the military**
- 7. And 40% enter the workforce.**

But the real measure of success comes from seeing the behavior changes in the youth, from disrespecting others to include their parents or guardians, to showing respect and caring for others. From not knowing what they want to do in the future, to setting goals and knowing that they can accomplish them. The District of Columbia Youth ChalleNGe Program has been successful in restoring hope or in many cases instilling hope in its participating youth.

ATTACHMENTS:

ATTACHMENT I- QUESTION 1

ATTACHMENT II- QUESTION 2

ATTACHMENT III- QUESTION 4 (E)

ATTACHMENT IV- QUESTION 13

ATTACHMENT V- QUESTION 20

ATTACHMENT VI- QUESTION 21

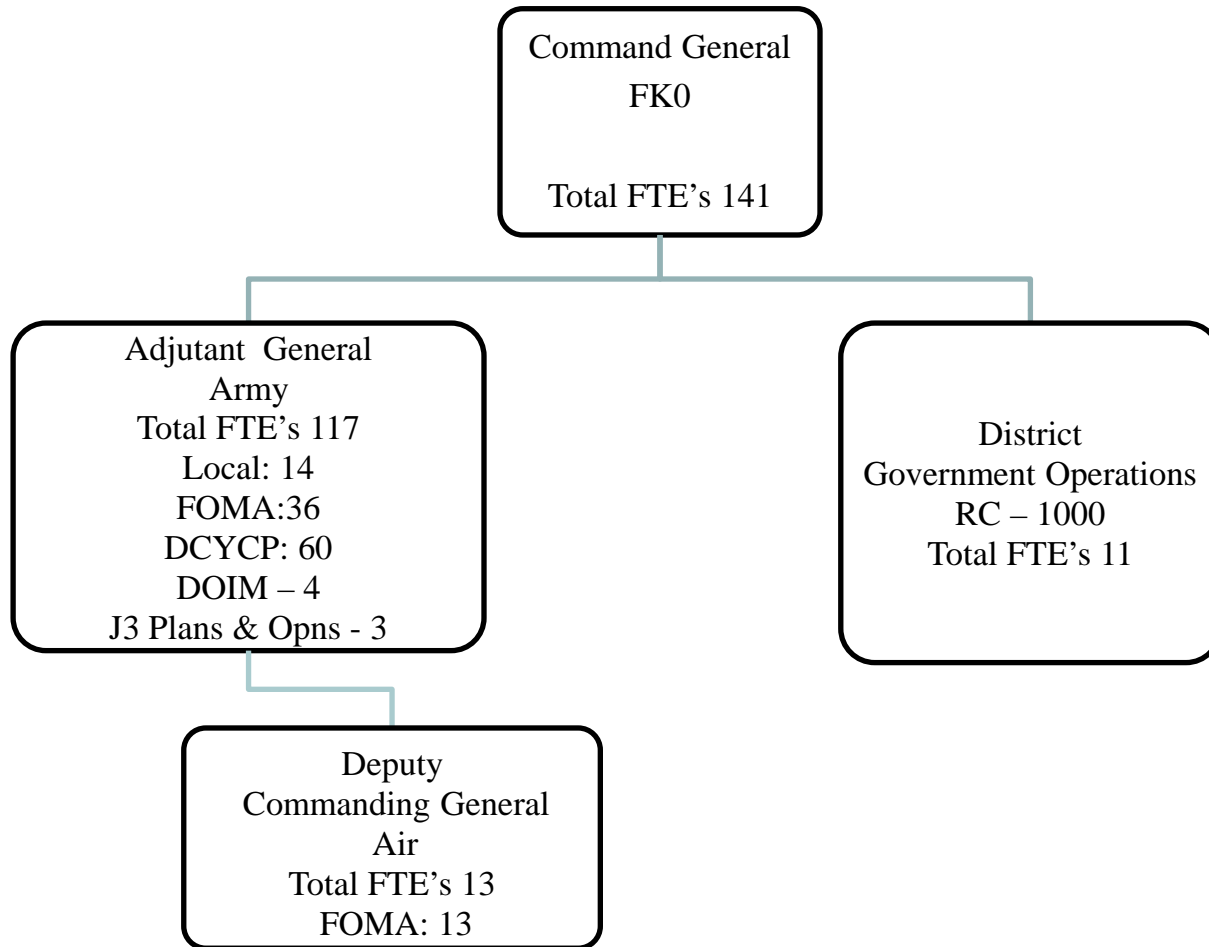
ATTACHMENT VII- QUESTION 24

ATTACHMENT VIII- QUESTION 25

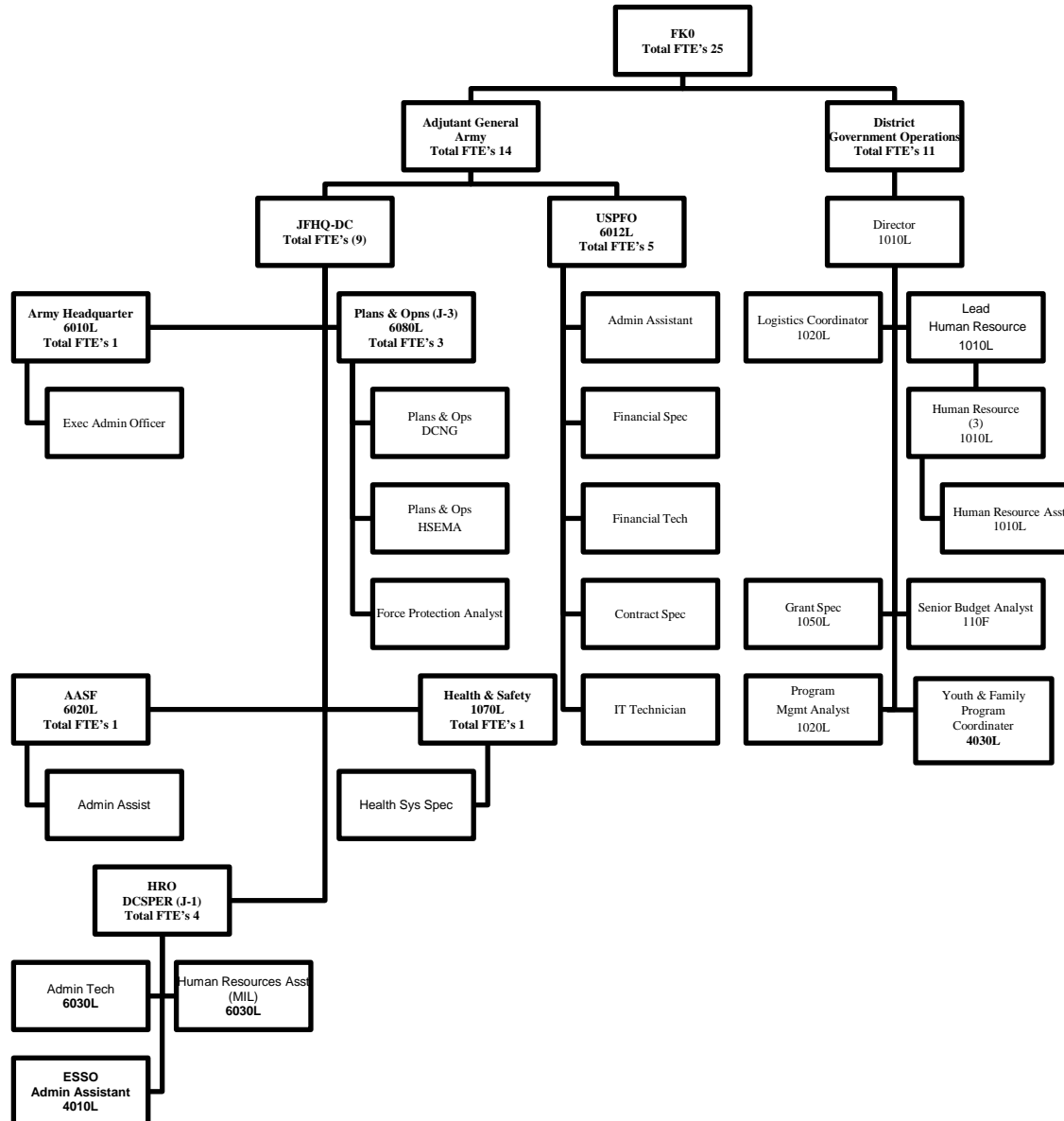
ATTACHMENT IX- QUESTION 30

ATTACHMENT X- AGENCY OPERATION QUESTION 10

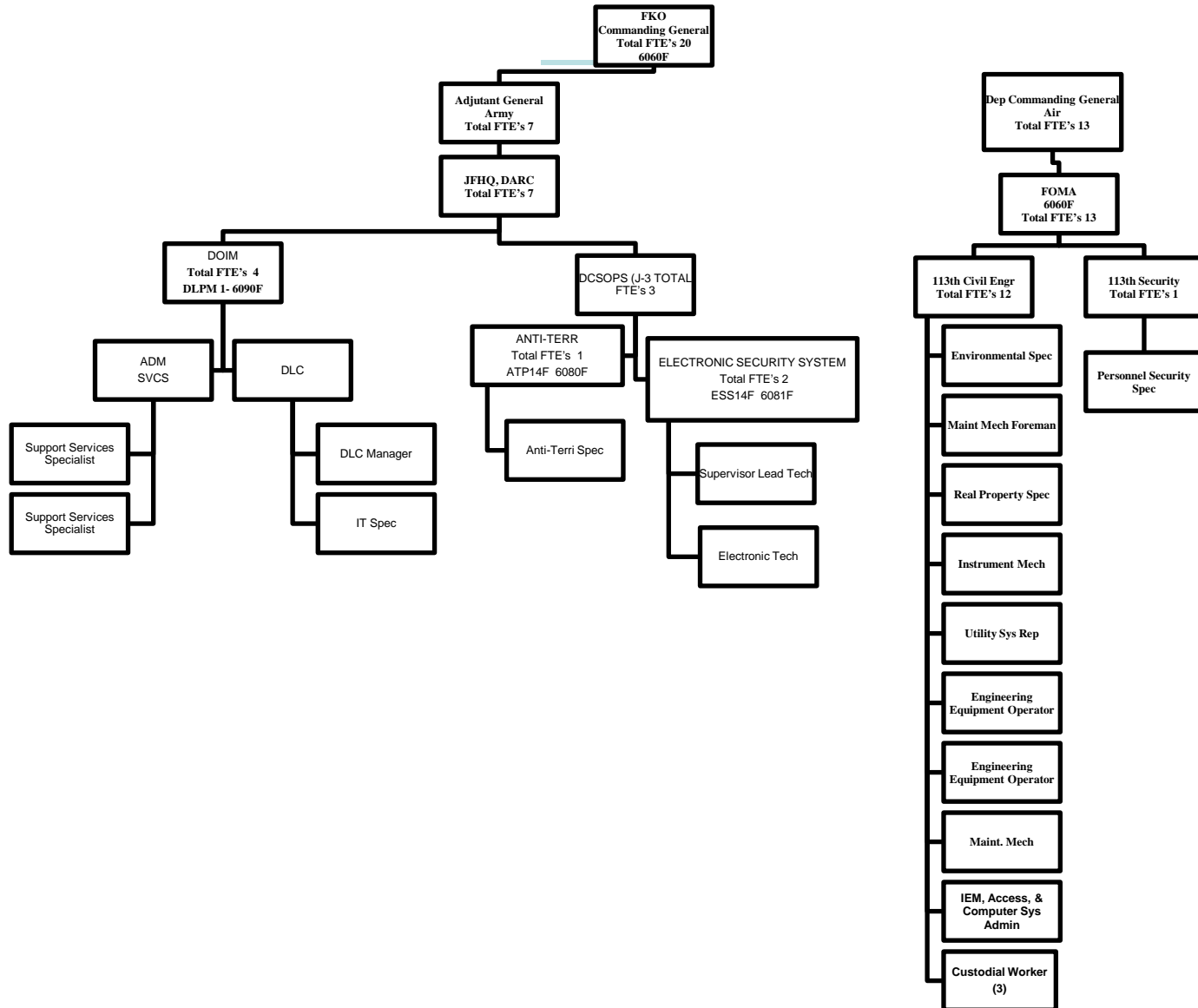
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2017**



District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2017



District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2017

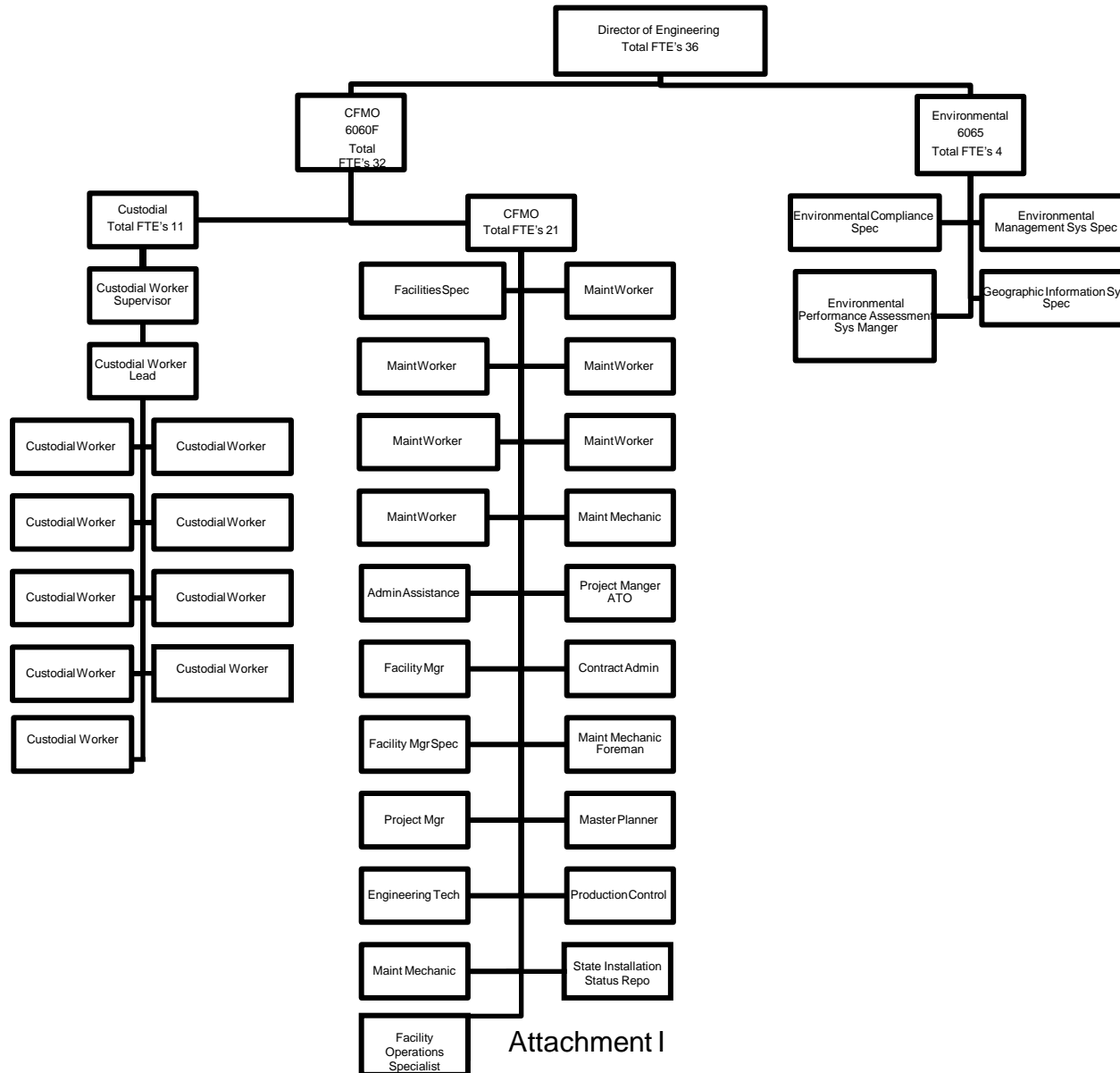


ATTACHMENT I

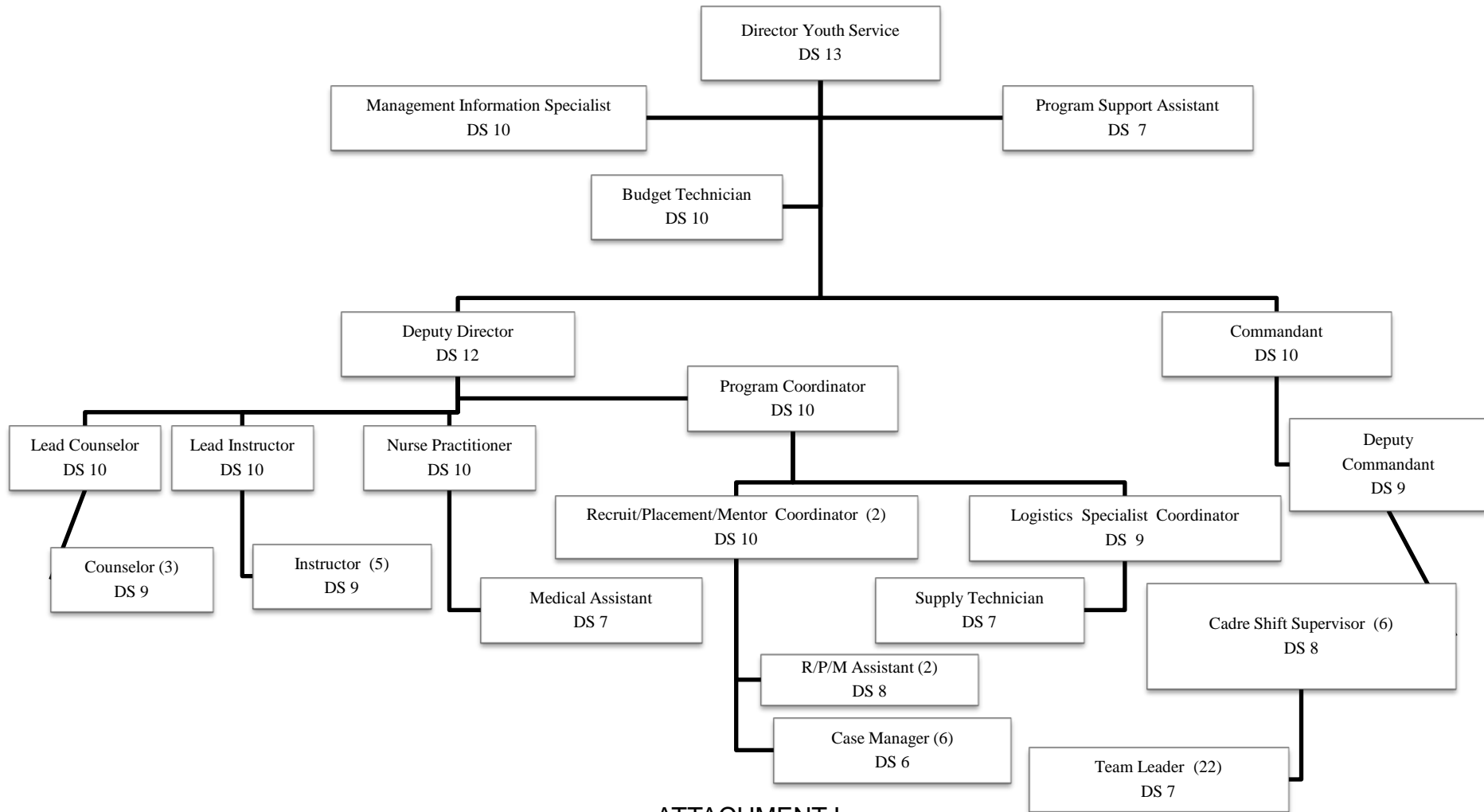
District of Columbia National Guard

DC Government Employees (Federal)

Organization Chart FY 2017



**District of Columbia National Guard
Capital Guardian Youth Challenge Program
(75% Federal/ 25% Local)
Organization Chart FY 2017**



ATTACHMENT I

**District of Columbia National Guard
FY 2017 Schedule A**

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Number | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Term/ | Hiring Status | Filled by Law Y/N |
|-------------|-------------|--------------|---------------|--------------------------|-----------------|------------------------------|--------------------------------|------------|-------|------|------------|-----------|------|-----------|---------------|-------------------|
| FKO | 17 | 1000 | 1010 | F | 00043399 | Preston Jr., Herman T | DIRECTOR OF OPERATIONS | 12/2/1978 | 14 | 0 | 103,991.40 | 22,878.11 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1010 | F | 00044220 | Coleman, Cynthia Antoinette | Human Resources Specialist | 10/16/2008 | 12 | 5 | 79,077.00 | 17,396.94 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1010 | F | 00044508 | Carter, Karly Elise | HUMAN RESOURCES ASST | 3/5/2007 | 6 | 7 | 42,627.00 | 9,377.94 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1010 | F | 00073367 | Baber, Denette L | Human Resources Specialist | 6/4/2012 | 12 | 3 | 74,711.00 | 16,436.42 | 1.00 | Term | | |
| FKO | 17 | 1000 | 1010 | F | 00085353 | AZIZ, SHELTON | Human Resources Specialist | 10/1/2003 | 11 | 6 | 65,987.00 | 14,517.14 | 1.00 | Term | | |
| FKO | 17 | 1000 | 1020 | F | 00043175 | Day, Albert | Logistics Coordinator | 2/21/2007 | 7 | 10 | 51,276.00 | 11,280.72 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1020 | F | 00044221 | Bragg, Vakisa V. J. | Program Analyst | 7/1/2013 | 13 | 7 | 96,632.00 | 21,259.04 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1050 | F | 00044513 | Burden, Lequita Maria | GRANTS MGMT SPEC | 10/6/2002 | 11 | 7 | 67,814.00 | 14,919.08 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 1070 | V | 00012209 | | Safety & Occupational Health S | | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00010646 | Boyd, Mitchell | Deputy Commandant | 8/25/2015 | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00011084 | | Cadre Shift Supervisor | | 8 | 1 | 42,897.00 | 9,437.34 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00011459 | Fairley Jr., Donnie R. | Supply Technician | 8/26/2013 | 7 | 4 | 43,134.00 | 9,489.48 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00011828 | Leflore, Betty | Youth Counselor | 9/6/2016 | 9 | 4 | 51,709.00 | 11,375.98 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00011829 | | Youth Counselor | (blank) | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00012350 | Everett, Charles A | Cadre Shift Supervisor | 12/2/2013 | 8 | 3 | 45,631.00 | 10,038.82 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00013705 | Burk, Philip | Cadre Shift Supervisor | 8/25/2015 | 8 | 2 | 44,264.00 | 9,738.08 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00016788 | Liriano, Edwin J. | Cadre Shift Supervisor | 5/20/2013 | 8 | 3 | 45,631.00 | 10,038.82 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00018628 | Robertson, Dione M. | Cadre Shift Supervisor | 10/20/2013 | 8 | 3 | 45,631.00 | 10,038.82 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00019143 | DeWitt, Bernard | Cadre Shift Supervisor | 1/26/2015 | 8 | 2 | 44,264.00 | 9,738.08 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00019539 | Morris, Lonnell | Cadre Team Leader | 10/18/2016 | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00023154 | Lawson, Victoria Lillie | Cadre Team Leader | 1/25/2016 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00037664 | Hamilton, La-Toya M | Youth Counselor | 6/3/2013 | 9 | 4 | 51,709.00 | 11,375.98 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042689 | Brown, Samuel Kelvin | Deputy Program Manager | 3/24/2014 | 12 | 2 | 72,528.00 | 15,956.16 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042690 | Lantz, Herman L | Lead Training Instructor | 5/20/2013 | 10 | 2 | 53,428.00 | 11,754.16 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042691 | Hayes, McKinley M | Lead Youth Counselor | 8/29/2011 | 10 | 4 | 56,746.00 | 12,484.12 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042692 | Blanco, Malisa Ann | Case Manager | 7/27/2015 | 6 | 5 | 40,167.00 | 8,836.74 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042693 | Huff, Kiana A. | Cadre Team Leader | 10/18/2016 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042695 | Wiley, Jessica | Cadre Team Leader | 8/22/2016 | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042696 | Green, Kevin Damman | Cadre Team Leader | 8/11/2014 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042697 | Adams, Geoffrey G. | Cadre Team Leader | 10/18/2016 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042698 | Bennett, Charles | Cadre Team Leader | 8/25/2015 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042699 | Atchley, Nicole V. | Commandant | 5/20/2013 | 10 | 1 | 51,769.00 | 11,389.18 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042702 | Hammond, Keith M | IT Spec (Data Management) | 4/23/2013 | 9 | 6 | 54,725.00 | 12,039.50 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042703 | Ligon, Lynia | Training Instructor | 12/12/2016 | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042704 | Hatcher, Candis D | Training Instructor | 10/18/2016 | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042705 | Redwolf, Alberta Dianne | Training Instructor | 12/15/2014 | 9 | 4 | 51,709.00 | 11,375.98 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00042793 | Johnson, Jayonda Renae | Case Manager | 6/1/2016 | 6 | 1 | 35,247.00 | 7,754.34 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043012 | Germany-Green, Delicha Ebony | Cadre Team Leader | 12/15/2014 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043013 | Jackson, Monique | Cadre Team Leader | 6/27/2016 | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043014 | Reeves, Michael | Cadre Team Leader | 6/27/2016 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043063 | McQueen, Avis | Cadre Team Leader | 10/6/2014 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00043064 | | Cadre Team Leader | | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00043065 | Brown, Maxine | Training Instructor, MATH | 6/29/2015 | 9 | 4 | 51,709.00 | 11,375.98 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043076 | Hypolite, Waleed N. | Training Instructor, MATH | 6/17/2013 | 9 | 4 | 51,709.00 | 11,375.98 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043078 | White, Towanda A | Cadre Team Leader | 1/26/2015 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043079 | Doye, Crystal | Cadre Team Leader | 1/25/2016 | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043311 | Lewis, Tonya M. | Case Manager | 6/3/2013 | 6 | 4 | 38,937.00 | 8,566.14 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043398 | Brazil, Curtis | Cadre Team Leader | 2/9/2015 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043454 | Bennett, Jamarcus | Cadre Team Leader | 6/28/2016 | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00043738 | Abbott, Ricardo | Case Manager | 6/27/2016 | 6 | 1 | 35,247.00 | 7,754.34 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00043800 | | Cadre Team Leader | | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00043801 | Rascoe Jr., Rogers | Cadre Team Leader | 7/27/2015 | 7 | 2 | 40,420.00 | 8,892.40 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00043802 | | Cadre Team Leader | | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | V | 00043803 | | Cadre Team Leader | | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | V | 00043804 | | Cadre Team Leader | | 7 | 1 | 39,063.00 | 8,593.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00043867 | Brooks, Quinton L. | Cadre Team Leader | 3/24/2014 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00046657 | Lee, Michelle S. | SUPPLY MANAGEMENT SPECIALIST | 6/3/2013 | 9 | 2 | 48,693.00 | 10,712.46 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00047662 | | Case Manager | | 6 | 1 | 35,247.00 | 7,754.34 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00048579 | Blackwell, Raynald Anthony | Program Manager | 12/27/1992 | 13 | 0 | 86,659.81 | 19,065.16 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | V | 00048761 | | Case Manager | | 6 | 1 | 35,247.00 | 7,754.34 | 1.00 | Reg | | |

**District of Columbia National Guard
FY 2017 Schedule A**

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Number | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Term/ Term | Hiring Status | Filled by Law Y/N |
|-------------|-------------|--------------|---------------|--------------------------|-----------------|--------------------------|--------------------------------|------------|-------|------|------------|-----------|------|----------------|---------------|-------------------|
| FKO | 17 | 4000 | 4010 | F | 00048844 | Kiley,Zakiyyah | Youth Program Coordinator | 5/20/2013 | 10 | 2 | 53,428.00 | 11,754.16 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00051500 | Rooks,Charles Curtis | Recruitment, Placement & Mento | 5/4/2015 | 10 | 2 | 53,428.00 | 11,754.16 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00077904 | | Budget Technician | | 10 | 0 | 51,769.00 | 11,389.18 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00078049 | White,Stephanie C. | Program Support Assistant | 6/3/2013 | 7 | 5 | 44,491.00 | 9,788.02 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00083718 | Lamas,Hector M. | Recruitment Placement Mentor A | 6/17/2013 | 8 | 1 | 42,897.00 | 9,437.34 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00085529 | Stuckey,Betty Ann | Recruitment Placement Mentor A | 7/27/2015 | 8 | 1 | 42,897.00 | 9,437.34 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00085683 | Schwartz,Vineta R | Recruitment, Placement and Men | 9/22/2014 | 10 | 1 | 51,769.00 | 11,389.18 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00089376 | Douglass,Jewel Ann | Youth & Family Program Coordin | 12/15/2014 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00013968 | Wood,Barbara Lee | EXECUTIVE ADMIN OFFICER | 5/1/2005 | 11 | 5 | 64,160.00 | 14,115.20 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00026321 | Dean,Sheila Bolton | FINANCIAL SPEC | 10/3/1994 | 9 | 5 | 53,217.00 | 11,707.74 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00045373 | Rinehart,Sydney M. | CONTRACT SPEC | 7/16/2012 | 11 | 10 | 73,295.00 | 16,124.90 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00051326 | Clarke,Arbalis | FINANCIAL TECHNICIAN | 1/11/2004 | 7 | 6 | 45,848.00 | 10,086.56 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00085216 | Weaver,James A. | ADMINISTRATIVE ASSISTANT | 10/5/2015 | 7 | 4 | 43,134.00 | 9,489.48 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00085217 | Cromwell,Ronald C. | Information Technology Special | 1/26/2015 | 11 | 2 | 58,679.00 | 12,909.38 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00023629 | Santos,Aleyda D. | SECRETARY | 9/24/1990 | 7 | 9 | 49,919.00 | 10,982.18 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00035720 | Brittingham,Kianna Marie | ADMIN ASST | 9/10/2000 | 7 | 6 | 45,848.00 | 10,086.56 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00045430 | Foreman,Nancy E | ADMINISTRATIVE ASSISTANT | 11/3/1968 | 9 | 10 | 60,757.00 | 13,366.54 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00047237 | Massenburg,Henrietta L | HUMAN RESOURCES ASST (MILITARY | 3/1/2002 | 9 | 7 | 56,233.00 | 12,371.26 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | V | 00000481 | | MASTER PLANNER | | 7 | 1 | 27,542.00 | 6,059.24 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00010744 | Vargas-Martinez,Jorge A. | MAINTENANCE WORKER | 9/8/2015 | 8 | 5 | 50,252.80 | 11,055.62 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00011762 | McLucas,Henry Nathaniel | MASTER PLANNER | 3/9/2003 | 12 | 10 | 89,992.00 | 19,798.24 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00016233 | Glover,John Allen | MAINTENANCE WORKER | 5/4/2003 | 7 | 7 | 50,544.00 | 11,119.68 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00016582 | Archer,Willie | FAC SPEC | 8/14/1988 | 9 | 10 | 60,757.00 | 13,366.54 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00019259 | Rinehart,Michael Edward | MAINTENANCE WORKER | 5/4/2003 | 6 | 8 | 48,734.40 | 10,721.57 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | V | 00022352 | | MAINTENANCE WORKER | | 7 | 0 | 41,798.00 | 9,195.56 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00025057 | Dantzier,Felix | MAINTENANCE WORKER | 8/24/2015 | 6 | 5 | 44,699.20 | 9,833.82 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00029018 | Joyce,Kenneth Lee | MAINTENANCE MECHANIC | 1/21/2000 | 10 | 7 | 58,843.20 | 12,945.50 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00029020 | Morgan,Harold Dennis | MAINTENANCE WORKER | 6/6/2010 | 7 | 7 | 50,544.00 | 11,119.68 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00037651 | Williams Jr.,Eddie Gene | MAINTENANCE MECHANIC FOREMAN | 10/6/2002 | 10 | 9 | 70,990.40 | 15,617.89 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00042537 | Harrison,Willie R | Project Manager (Anti-Terror.) | 11/14/2016 | 11 | 4 | 62,333.00 | 13,713.26 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00042663 | | MAINTENANCE WORKER | | 7 | 6 | 49,082.00 | 10,798.04 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00046235 | Freeman,Donald Fredrick | CONTRACT ADMINISTRATOR | 1/3/2012 | 12 | 10 | 89,992.00 | 19,798.24 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00047240 | Brooks,Aaron A. | PRODUCTION CONTROL (AUTOMATION | 6/30/2014 | 7 | 3 | 41,777.00 | 9,190.94 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00048196 | Jones,Kemba | ADMINISTRATIVE ASSISTANT | 7/26/2016 | 9 | 1 | 47,185.00 | 10,380.70 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | V | 00048582 | | SENIOR PROJECT MANAGER | | 15 | 0 | 122,563.00 | 26,963.86 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00065464 | Grant,Jerome F | INFORMATION TECHNOLOGY SPEC. | 4/27/1987 | 13 | 5 | 91,438.00 | 20,116.36 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00071984 | Robinson,Alfred B | FACILITY MANAGER | 6/6/2010 | 12 | 10 | 89,992.00 | 19,798.24 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00075370 | Adams,Brennan I | FACILITY MGMT SPEC | 10/1/2013 | 9 | 5 | 53,217.00 | 11,707.74 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00077888 | Taye,Fikru | Civil Engineer | 4/23/2013 | 11 | 10 | 73,295.00 | 16,124.90 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00088363 | Williams,Kevin R | Custodial Worker Supervisor | 3/22/2016 | 5 | 1 | 45,367.00 | 9,980.74 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088364 | Merino Jimenez,Nancy | Custodial Worker Leader | 3/22/2016 | 4 | 1 | 37,977.00 | 8,354.94 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088365 | Cordova,Victoria | Custodial Worker | 3/22/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088366 | Chapman,Jervan | Custodial Worker | 3/22/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088367 | Arebalo -Soto,Marleniy | Custodial Worker | 3/22/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088368 | Bennett,Ollie | Custodial Worker | 4/18/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088369 | Arnez,Veronica | Custodial Worker | 5/16/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088370 | Levell,Nigel M | Custodial Worker | 3/22/2016 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088371 | West,Anyia | Custodial Worker | 3/22/2016 | 3 | 1 | 32,364.80 | 7,120.26 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088550 | Young,Raven | Facility Operations Specialist | 5/16/2016 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00088576 | Harrigan,Alba C | State Installation Status Repo | 9/1/2008 | 12 | 1 | 70,345.00 | 15,475.90 | 1.00 | Reg | | |
| FKO | 17 | 4000 | 4010 | F | 00090856 | Cordova,Efronia | Custodial Worker | 10/31/2016 | | 0 | 32,364.80 | 7,120.26 | 1.00 | Term | | |
| FKO | 17 | 4000 | 4010 | F | 00090857 | Smith,Clifton | Custodial Worker | 10/31/2016 | 3 | 1 | 32,364.80 | 7,120.26 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6061 | F | 00004775 | Neel,Sharon Lynn | REAL PROPERTY SPEC | 2/2/1997 | 9 | 8 | 57,741.00 | 12,703.02 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6061 | F | 00051355 | Sepulveda,Emil | IT SPECIALIST (IEMS) | 4/3/2005 | 9 | 6 | 54,725.00 | 12,039.50 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6061 | F | 00078135 | Harley Jr.,Thomas M. | Custodial Worker II | 7/27/2015 | 3 | 1 | 32,385.60 | 7,124.83 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6061 | F | 00078151 | Quintana,Evelyn A. | Custodial Worker II | 4/7/2014 | 3 | 5 | 36,857.60 | 8,108.67 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6061 | F | 00085218 | Lane,Lorn P | ENGINEERING EQUIPMENT OPR | 1/3/2012 | 9 | 6 | 54,454.40 | 11,979.97 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6061 | F | 00085679 | Carlson,Philip | ENGINEERING EQUIPMENT OPR | 8/22/2016 | 9 | 1 | 46,425.60 | 10,213.63 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6062 | F | 00017498 | Ead,Steven | Maintenance Mechanic Superviso | 5/16/2016 | 11 | 0 | 62,858.02 | 13,828.76 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6062 | F | 00036038 | Allen,Rodney Patrick | MAINTENANCE MECHANIC | 3/20/2005 | 10 | 8 | 60,528.00 | 13,316.16 | 1.00 | Reg | | |

**District of Columbia National Guard
FY 2017 Schedule A**

| Agency Code | Fiscal Year | Program Code | Activity Code | Filled, Vacant or Frozen | Position Number | Position Title | Employee Name | Hire Date | Grade | Step | Salary | Fringe | FTE | Reg/Temp/ Term | Hiring Status | Filled by Law Y/N |
|---------------------------|-------------|--------------|---------------|--------------------------|-----------------|---------------------------|--------------------------------|------------|-------|------|------------------------|------------------------|---------------|----------------|---------------|-------------------|
| FKO | 17 | 6000 | 6062 | F | 00038886 | Tiger,Robert Harold | INSTRUMENT MECHANIC | 11/13/2005 | 10 | 8 | 60,528.00 | 13,316.16 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6062 | F | 00042007 | Wald,Wayne William | UTILITY SYSTEM REPAIR OPERATOR | 9/28/2009 | 10 | 6 | 57,179.20 | 12,579.42 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6063 | F | 00078000 | Mains,Benjamin R | Environmental Protection Speci | 7/29/2013 | 11 | 5 | 64,160.00 | 14,115.20 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6064 | F | 00051097 | Farmer,Sarah Catherine | Security Assistant | 2/27/2012 | 8 | 6 | 49,732.00 | 10,941.04 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6065 | F | 00088396 | Pruden,Sharonda | Environmental Protection Speci | 7/11/2016 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6065 | F | 00088397 | Smith,Dana T | Environmental Management Syste | 6/17/2013 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6065 | F | 00088398 | Young,Eboni | Environmental Performance Asse | 5/16/2016 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6065 | F | 00088399 | Credo,Raymond Ervin | Geographic Information System | 6/14/2016 | 11 | 1 | 56,852.00 | 12,507.44 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6080 | F | 00044588 | David,Gregory Brian | PLANNING AND OPERATIONS SPECIA | 6/22/2008 | 12 | 6 | 81,260.00 | 17,877.20 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6080 | F | 00047663 | Pittman,Barbara A | PLANNING AND OPERATIONS SPECIA | 4/8/2002 | 12 | 4 | 76,894.00 | 16,916.68 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6080 | F | 00078187 | McCray,Jonice T. | Force Protection Information O | 6/2/2014 | 12 | 3 | 74,711.00 | 16,436.42 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6080 | F | 00083230 | Day Sr.,Byron V. | Security Specialist (Antiterro | 2/17/2009 | 12 | 7 | 83,443.00 | 18,357.46 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6081 | F | 00083228 | Robinson,Steven Pierre | Electronics Technician | 8/11/2014 | 11 | 9 | 71,468.00 | 15,722.96 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6081 | F | 00083229 | Andrews Jr.,John Thomas | Electronics Technician (Lead) | 8/11/2014 | 12 | 5 | 79,077.00 | 17,396.94 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6090 | F | 00051439 | Jones,Terri Marie | Distant Learning Classroom Mgr | 3/17/2009 | 13 | 9 | 101,826.00 | 22,401.72 | 1.00 | Reg | | |
| FKO | 17 | 6000 | 6090 | F | 00085716 | Nelson,Dawn M | INFO. TECH. SPECIALIST | 3/22/2016 | 11 | 8 | 69,641.00 | 15,321.02 | 1.00 | Term | | |
| FKO | 17 | 6000 | 6092 | F | 00004595 | Queen,Joseph Albert | Support Services Specialist | 7/27/2015 | 9 | 10 | 60,757.00 | 13,366.54 | 1.00 | Temp | | |
| FKO | 17 | 6000 | 6092 | F | 00045382 | Dockett Jr.,Melvin Curtis | Support Services Specialist | 10/22/1989 | 10 | 8 | 63,382.00 | 13,944.04 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 110F | V | 00046750 | | Budget Technician | | 9 | 1 | 51,038.00 | 11,228.36 | 1.00 | Reg | | |
| FKO | 17 | 1000 | 110F | F | 00087650 | Richardson,Mary | ACCOUNTANT | 1/7/2008 | 13 | 8 | 107,332.00 | 23,613.04 | 1.00 | Reg | | |
| AGENCY GRAND TOTAL | | | | | | | | | | | \$ 7,468,442.63 | \$ 1,643,057.38 | 140.00 | | | |

| FY 2016 | | |
|------------------------------|--------------------------------|--------------|
| Name | Position | Overtime Pay |
| Bennett, Charles | Cadre Team Leader | 16,566.41 |
| Boyd, Mitchell | Cadre Shift Supervisor | 14,525.58 |
| Liriano, Edwin J. | Cadre Shift Supervisor | 12,282.71 |
| Rascoe Jr., Rogers | Cadre Team Leader | 11,590.91 |
| Doye, Crystal | Cadre Team Leader | 9,072.76 |
| Fairley Jr., Donnie R. | Supply Technician | 8,169.40 |
| Everett, Charles A | Cadre Team Leader | 7,974.58 |
| Lewis, Tonya M. | Case Manager | 7,097.02 |
| Hawkins, Malisa A. | Case Manager | 5,753.45 |
| Green, Kevin Dammian | Cadre Team Leader | 5,562.81 |
| White, Towanda A | Cadre Team Leader | 5,437.15 |
| DeWitt, Bernard | Cadre Shift Supervisor | 5,220.73 |
| Atchley, Nicole V. | Commandant | 4,945.66 |
| Burk, Philip | Cadre Team Leader | 4,813.92 |
| McQueen, Avis | Cadre Team Leader | 4,782.53 |
| Hammond, Keith M | IT Spec (Data Management) | 4,674.51 |
| Kiley, Zakiyyah | Youth Program Coordinator | 4,630.65 |
| Lawson, Victoria Lillie | Cadre Team Leader | 4,627.06 |
| Germany-Green, Delicha Ebony | Cadre Team Leader | 4,375.97 |
| David, Gregory Brian | PLANNING AND OPERATIONS SPECIA | 4,361.93 |
| Moretti, Thomas L | Cadre Team Leader | 4,346.31 |
| Lantz, Herman L | Lead Training Instructor | 3,945.08 |
| Cromwell, Ronald C. | Information Technology Special | 3,792.65 |
| Parks, Evangela | Cadre Shift Supervisor | 3,769.24 |
| Reeves, Michael | Cadre Team Leader | 3,692.18 |
| Burrell, Yaiza | Recruitment, Placement and Men | 3,492.18 |
| Henderson, Rodney L | Cadre Team Leader | 3,232.68 |
| Lamas, Hector M. | Case Manager | 3,071.54 |
| Douglass, Jewel Ann | Budget Technician | 3,065.85 |
| Brazil, Curtis | Cadre Team Leader | 3,022.70 |
| Bennett, Jamarcus | Cadre Team Leader | 2,449.45 |
| Brooks, Quinton L. | Cadre Team Leader | 2,302.26 |
| Lee, Michelle S. | SUPPLY MANAGEMENT SPECIALIST | 2,268.52 |
| Schwartz, Vinetra R | Recruitment Placement Mentor A | 2,267.64 |
| Robertson, Dione M. | Cadre Shift Supervisor | 2,232.11 |
| Huff, Kiana A. | Cadre Team Leader | 1,991.06 |
| Phillips, Jeremy | Youth Program Coordinator | 1,902.75 |
| Acevero, Joshua M | Cadre Team Leader | 1,828.62 |
| Johnson, Lynae Yvette | Cadre Team Leader | 1,809.86 |

As of September 30, 2016

ATTACHMENT III

| FY 2016 | | |
|-----------------------|--------------------------------|--------------|
| Name | Position | Overtime Pay |
| Abbott,Ricardo | Case Manager | 1,739.86 |
| Rooks,Charles Curtis | Recruitment, Placement & Mento | 1,683.31 |
| Brown,Maxine | Training Instructor, MATH | 1,677.41 |
| Central,Quinn L | Cadre Team Leader | 1,650.88 |
| Hamilton,La-Toya M | Youth Counselor | 1,505.83 |
| Jackson,Monique | Cadre Team Leader | 1,422.27 |
| Mains,Benjamin R | Environmental Protection Speci | 1,108.06 |
| Allen,Rodney Patrick | MAINTENANCE MECHANIC | 1,071.34 |
| Pruden,Sharonda | Environmental Protection Speci | 1,021.64 |
| Hayes,McKinley M | Lead Youth Counselor | 1,002.78 |
| Wooden Jr.,Thomas E. | Cadre Team Leader | 970.94 |
| Williams,Femi Nicola | Youth Counselor | 844.65 |
| Harrison,DNasha Lee | Cadre Team Leader | 793.17 |
| Blanco,Malisa Ann | Case Manager | 773.37 |
| Hypolite,Waleed N. | Training Instructor,MATH | 720.53 |
| Johnson,Jayonda Renae | Case Manager | 690.99 |
| Lane,Lorn P | ENGINEERING EQUIPMENT OPR | 648.21 |
| Morgan,Harold Dennis | MAINTENANCE WORKER | 618.57 |
| Harley Jr.,Thomas M. | Custodial Worker II | 589.68 |
| Trotter,Paul S. | Training Instructor | 585.81 |
| Alvey II,George Ray | ENGINEERING EQUIPMENT OPR | 511.48 |
| Troxler,Coretta R. | Training Instructor | 445.21 |
| Robinson,Christopher | Safety & Occupational Health S | 442.63 |
| Ead,Steven | Maintenance Mechanic Superviso | 440.10 |
| Stuckey,Betty Ann | Case Manager | 415.43 |
| Wood,Peter C. | Youth Counselor | 404.21 |
| Credo,Raymond Ervin | Geographic Information System | 398.04 |
| Young,Eboni | Environmental Performance Asse | 398.04 |
| Young,Raven | Facility Operations Specialist | 398.04 |
| Green,Brittany | Cadre Team Leader | 361.08 |
| Edwards,Glenn Andrew | Cadre Shift Supervisor | 324.07 |
| Moore,Kisha L. | Cadre Shift Supervisor | 322.32 |
| Hardy,Rodney D. | Cadre Team Leader | 320.74 |
| Chapman,Jervan | Custodial Worker | 249.48 |
| Bennett,Ollie | Custodial Worker | 204.12 |
| Arnez,Veronica | Custodial Worker | 173.88 |
| Williams,Kevin R | Custodial Worker Supervisor | 158.82 |
| Merino Jimenez,Nancy | Custodial Worker Leader | 132.96 |
| Jones,Kemba | ADMINISTRATIVE ASSISTANT | 132.15 |

As of September 30, 2016

ATTACHMENT III

| FY 2016 | | |
|--------------------------|---------------------------------|--------------|
| Name | Position | Overtime Pay |
| Carlson, Philip | ENGINEERING EQUIPMENT OPR | 130.02 |
| Arebalo- Soto, Marleniy | Custodial Worker | 113.40 |
| Cordova, Victoria | Custodial Worker | 113.40 |
| Levell, Nigel M | Custodial Worker | 113.40 |
| West, Anya | Custodial Worker | 113.40 |
| Redwolf, Alberta Dianne | Training Instructor | 90.91 |
| Weaver, James A. | ADMINISTRATIVE ASSISTANT | 72.94 |
| Massenburg, Henrietta L | HUMAN RESOURCES ASST (MILITARY | 52.50 |
| Williams Jr., Eddie Gene | MAINTENANCE MECHANIC FOREMAN | 32.24 |
| Tiger, Robert Harold | INSTRUMENT MECHANIC | 28.25 |
| Foreman, Nancy E | ADMINISTRATIVE ASSISTANT | 27.66 |
| Farmer, Sarah Catherine | Security Assistant | 23.21 |
| Rinehart, Michael Edward | MAINTENANCE WORKER | 22.75 |
| Levant, Sarah | Recruitment Placement Mentor A | 22.58 |
| Brooks, Aaron A. | PRODUCTION CONTROL (AUTOMATION) | 18.32 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|------------|------------|--------------------------------|--------------|
| FY 2016 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | 435,000.00 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0150 | 10/14/2015 | BAFKCR16 | 0.2108% REDUCTION PER CR-2016 | -916.98 |
| 2016 | 0150 | 1/15/2016 | BAFKCRRV | REVERSING BAFKCR16 | 916.98 |
| 2016 | 0150 | 2/2/2016 | BJFKFP16 | FEDERAL PAYMENT ROLLOVER | 299,723.88 |
| | | | | Final Budget | 734,723.88 |
| | | | | | |
| | FEDERAL GRANTS | | | Starting Budget | 7,855,382.68 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0200 | 10/2/2015 | APFK0345 | REPROGRAM FROM 6091 | 197,500.00 |
| 2016 | 0200 | 10/2/2015 | APFK0345 | REPROGRAM TO 6090 | (197,500.00) |
| 2016 | 0200 | 10/20/2015 | BFFK0646 | BUDGET INC. SCA16 1030F 0408 | 209,102.56 |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ FROM DCY16 4010F 0409 | (346,500.00) |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ TO DCY16 4010F 0429 | 257,500.00 |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ TO DCY16 4010F 0702 | 89,000.00 |
| 2016 | 0200 | 12/15/2015 | BFFK0125 | BUDGET MODIFICATION | (626,153.00) |
| 2016 | 0200 | 1/14/2016 | BFFK0291 | BUDGET INCREASE | 250,000.00 |
| 2016 | 0200 | 1/14/2016 | BFFK0294 | BUDGET DECREASE | (506,457.00) |
| 2016 | 0200 | 1/29/2016 | BFFK0423 | BUDGET ESTABLISHMENT | 75,500.00 |
| 2016 | 0200 | 1/29/2016 | BFFK0424 | BUDGET ESTABLISHMENT | 64,300.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0212 | BUDGET ESTABLISHMENT | 349,539.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0213 | BUDGET ESTABLISHMENT | 200,000.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0214 | BUDGET ESTABLISHMENT | 255,000.00 |
| 2016 | 0200 | 2/16/2016 | BFFK0217 | BUDGET INCREASE | 424,137.00 |
| 2016 | 0200 | 3/3/2016 | APFK0304 | REPROGRAM FROM 0111 | 2,290.00 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|-----------|------------|------------------------------|--------------|
| FY 2016 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | 435,000.00 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0200 | 3/3/2016 | APFK0304 | REPROGRAM TO 0402 | (2,290.00) |
| 2016 | 0200 | 4/19/2016 | BFFK0419 | BUDGET REDUCTION | (133,664.36) |
| 2016 | 0200 | 5/23/2016 | BFFK0230 | BUDGET INCREASE | 3,400.00 |
| 2016 | 0200 | 5/23/2016 | BFFK0231 | BUDGET DECREASE | (27,500.00) |
| 2016 | 0200 | 5/23/2016 | BFFK0232 | BUDGET DECREASE | (109,539.00) |
| 2016 | 0200 | 5/23/2016 | BFFK0233 | BUDGET INCREASE | 90,810.60 |
| 2016 | 0200 | 6/5/2016 | BFFK0323 | BUDGET DECREASE | (16,000.00) |
| 2016 | 0200 | 6/13/2016 | BFFK0613 | BUDGET MODIFICATION INCREASE | 1,700.00 |
| 2016 | 0200 | 8/12/2016 | APFK0812 | REPROGRAM FROM 0111 AND 0125 | 180,000.00 |
| 2016 | 0200 | 8/12/2016 | APFK0812 | REPROGRAM TO 0408, 701 & 702 | (180,000.00) |
| 2016 | 0200 | 9/6/2016 | APFK0906 | REPROGRAM FROM 0111 | 1,385.60 |
| 2016 | 0200 | 9/6/2016 | APFK0906 | REPROGRAM TO 0402 | (1,385.60) |
| 2016 | 0200 | 9/16/2016 | BFFK0420 | BUDGET DECREASE | (55,000.00) |
| 2016 | 0200 | 9/16/2016 | BFFK0421 | BUDGET DECREASE | (140,000.00) |
| 2016 | 0200 | 9/16/2016 | BFFK0422 | BUDGET DECREASE | (3,900.00) |
| 2016 | 0200 | 9/26/2016 | BFFK0422 | DECREASE TO AWARD AMOUNT | (14,000.00) |
| 2016 | 0200 | 9/26/2016 | BFFK0425 | INCREASE TO AWARD AMT | 2,000.00 |
| 2016 | 0200 | 9/26/2016 | BFFK0477 | DECREASE AWARD AMT | (31,500.00) |
| 2016 | 0200 | 9/30/2016 | BFFK0627 | BUDGET INCREASE | 4,600.00 |
| 2016 | 0200 | 9/30/2016 | BJFK0600 | FY16 GRANT CLOSE | (600,000.00) |
| | | | | Final Budget | 7,521,758.48 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|------------|------------|-------------------------------|-------------|
| FY 2017 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | \$450,000 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2017 | 0150 | 10/1/2016 | BAFKCR17 | 0.496% REDUCTION | (2,232.00) |
| 2017 | 0150 | 12/20/2016 | BAFK17CR | REVERSING BAFKCR17 | 2,232.00 |
| 2017 | 0150 | 1/25/2017 | BJFK2017 | ROLLOVER TO FY 2017 | 401,967.96 |
| | | | | Final Budget | \$851,968 |
| | | | | | |
| | FEDERAL GRANT | | | Starting Budget | \$7,712,995 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2017 | 0200 | 10/6/2016 | APFK0706 | REP REQ FROM 6080F ATP17 0147 | 2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0706 | REP REQ TO 6080F ATP17 0402 | -2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0707 | REP REQ FROM DLP17 6090F 0147 | 2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0707 | REP REQ TO DLP17 6090F 0402 | -2,500. |
| 2017 | 0200 | 10/20/2016 | APFK0102 | REPROGRAM FROM 0134 | 5,000. |
| 2017 | 0200 | 10/20/2016 | APFK0102 | REPROGRAM TO 0402 | -5,000. |
| 2017 | 0200 | 10/20/2016 | APFK0103 | REPROGRAM FROM 0134 | 4,200. |
| 2017 | 0200 | 10/20/2016 | APFK0103 | REPROGRAM TO 0402 | -4,200. |
| 2017 | 0200 | 12/22/2016 | BIDCY17F | DECREASE TO CO AMT | -683,878.34 |
| | | | | Final Budget | \$7,029,117 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|------------|------------|--------------------------------|--------------|
| FY 2016 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | 435,000.00 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0150 | 10/14/2015 | BAFKCR16 | 0.2108% REDUCTION PER CR-2016 | -916.98 |
| 2016 | 0150 | 1/15/2016 | BAFKCRRV | REVERSING BAFKCR16 | 916.98 |
| 2016 | 0150 | 2/2/2016 | BJFKFP16 | FEDERAL PAYMENT ROLLOVER | 299,723.88 |
| | | | | Final Budget | 734,723.88 |
| | | | | | |
| | FEDERAL GRANTS | | | Starting Budget | 7,855,382.68 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0200 | 10/2/2015 | APFK0345 | REPROGRAM FROM 6091 | 197,500.00 |
| 2016 | 0200 | 10/2/2015 | APFK0345 | REPROGRAM TO 6090 | (197,500.00) |
| 2016 | 0200 | 10/20/2015 | BFFK0646 | BUDGET INC. SCA16 1030F 0408 | 209,102.56 |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ FROM DCY16 4010F 0409 | (346,500.00) |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ TO DCY16 4010F 0429 | 257,500.00 |
| 2016 | 0200 | 12/4/2015 | APFK0605 | REP. REQ TO DCY16 4010F 0702 | 89,000.00 |
| 2016 | 0200 | 12/15/2015 | BFFK0125 | BUDGET MODIFICATION | (626,153.00) |
| 2016 | 0200 | 1/14/2016 | BFFK0291 | BUDGET INCREASE | 250,000.00 |
| 2016 | 0200 | 1/14/2016 | BFFK0294 | BUDGET DECREASE | (506,457.00) |
| 2016 | 0200 | 1/29/2016 | BFFK0423 | BUDGET ESTABLISHMENT | 75,500.00 |
| 2016 | 0200 | 1/29/2016 | BFFK0424 | BUDGET ESTABLISHMENT | 64,300.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0212 | BUDGET ESTABLISHMENT | 349,539.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0213 | BUDGET ESTABLISHMENT | 200,000.00 |
| 2016 | 0200 | 2/11/2016 | BFFK0214 | BUDGET ESTABLISHMENT | 255,000.00 |
| 2016 | 0200 | 2/16/2016 | BFFK0217 | BUDGET INCREASE | 424,137.00 |
| 2016 | 0200 | 3/3/2016 | APFK0304 | REPROGRAM FROM 0111 | 2,290.00 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|-----------|------------|------------------------------|--------------|
| FY 2016 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | 435,000.00 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2016 | 0200 | 3/3/2016 | APFK0304 | REPROGRAM TO 0402 | (2,290.00) |
| 2016 | 0200 | 4/19/2016 | BFFK0419 | BUDGET REDUCTION | (133,664.36) |
| 2016 | 0200 | 5/23/2016 | BFFK0230 | BUDGET INCREASE | 3,400.00 |
| 2016 | 0200 | 5/23/2016 | BFFK0231 | BUDGET DECREASE | (27,500.00) |
| 2016 | 0200 | 5/23/2016 | BFFK0232 | BUDGET DECREASE | (109,539.00) |
| 2016 | 0200 | 5/23/2016 | BFFK0233 | BUDGET INCREASE | 90,810.60 |
| 2016 | 0200 | 6/5/2016 | BFFK0323 | BUDGET DECREASE | (16,000.00) |
| 2016 | 0200 | 6/13/2016 | BFFK0613 | BUDGET MODIFICATION INCREASE | 1,700.00 |
| 2016 | 0200 | 8/12/2016 | APFK0812 | REPROGRAM FROM 0111 AND 0125 | 180,000.00 |
| 2016 | 0200 | 8/12/2016 | APFK0812 | REPROGRAM TO 0408, 701 & 702 | (180,000.00) |
| 2016 | 0200 | 9/6/2016 | APFK0906 | REPROGRAM FROM 0111 | 1,385.60 |
| 2016 | 0200 | 9/6/2016 | APFK0906 | REPROGRAM TO 0402 | (1,385.60) |
| 2016 | 0200 | 9/16/2016 | BFFK0420 | BUDGET DECREASE | (55,000.00) |
| 2016 | 0200 | 9/16/2016 | BFFK0421 | BUDGET DECREASE | (140,000.00) |
| 2016 | 0200 | 9/16/2016 | BFFK0422 | BUDGET DECREASE | (3,900.00) |
| 2016 | 0200 | 9/26/2016 | BFFK0422 | DECREASE TO AWARD AMOUNT | (14,000.00) |
| 2016 | 0200 | 9/26/2016 | BFFK0425 | INCREASE TO AWARD AMT | 2,000.00 |
| 2016 | 0200 | 9/26/2016 | BFFK0477 | DECREASE AWARD AMT | (31,500.00) |
| 2016 | 0200 | 9/30/2016 | BFFK0627 | BUDGET INCREASE | 4,600.00 |
| 2016 | 0200 | 9/30/2016 | BJFK0600 | FY16 GRANT CLOSE | (600,000.00) |
| | | | | Final Budget | 7,521,758.48 |

| DC NATIONAL GUARD | | | | | |
|----------------------------|-----------------|------------|------------|-------------------------------|-------------|
| FY 2017 REPROGRAMMING LIST | | | | | |
| | FEDERAL PAYMENT | | | Starting Budget | \$450,000 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2017 | 0150 | 10/1/2016 | BAFKCR17 | 0.496% REDUCTION | (2,232.00) |
| 2017 | 0150 | 12/20/2016 | BAFK17CR | REVERSING BAFKCR17 | 2,232.00 |
| 2017 | 0150 | 1/25/2017 | BJFK2017 | ROLLOVER TO FY 2017 | 401,967.96 |
| | | | | Final Budget | \$851,968 |
| | | | | | |
| | FEDERAL GRANT | | | Starting Budget | \$7,712,995 |
| FISCAL YEAR | FUND | DATE | SOAR DOC # | DESCRIPTION | AMOUNT |
| 2017 | 0200 | 10/6/2016 | APFK0706 | REP REQ FROM 6080F ATP17 0147 | 2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0706 | REP REQ TO 6080F ATP17 0402 | -2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0707 | REP REQ FROM DLP17 6090F 0147 | 2,500. |
| 2017 | 0200 | 10/6/2016 | APFK0707 | REP REQ TO DLP17 6090F 0402 | -2,500. |
| 2017 | 0200 | 10/20/2016 | APFK0102 | REPROGRAM FROM 0134 | 5,000. |
| 2017 | 0200 | 10/20/2016 | APFK0102 | REPROGRAM TO 0402 | -5,000. |
| 2017 | 0200 | 10/20/2016 | APFK0103 | REPROGRAM FROM 0134 | 4,200. |
| 2017 | 0200 | 10/20/2016 | APFK0103 | REPROGRAM TO 0402 | -4,200. |
| 2017 | 0200 | 12/22/2016 | BIDCY17F | DECREASE TO CO AMT | -683,878.34 |
| | | | | Final Budget | \$7,029,117 |



FY 2016 PERFORMANCE PLAN National Guard, District of Columbia

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. **District Mission:** Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). **Community Mission:** Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

| Measures | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual |
|---|---------------------------|---------------------------|---------------------------|
| End Strength | 2613 | 2654 | 2,654 |
| Number of Civil Support Team exercise hours | 8,068 | 12,898 | 13,918 |
| Number of Distant Learning Training hours | 0 | 0 | 58672 |

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY15, DCNG initiated several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase II, 2) Mobility Augmentation Company (MAC), 3) SIMMs Range Renovation RFP, 4) DFAC (DCNG Armory & JBAB). In FY16 the agency will continue the following projects: 1) Continue renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase II, 2) Joint Operations Command (JOC) renovation/expansion, 3) Continue to replace building windows 4) Renovation of South Wing of DC National Guard Armory.

(Complete Date: Not Given.)

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 49 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face youth program

Sustain an About Face youth program (170 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program hosts 90 students during the school year and 100 over the summer.

INITIATIVE 3.4: Sustain Youth Challenge program.

Continue to sustain the Youth Challenge program (200 students per year), an 18 month program with a 22 week in resident program with a 12 month mentorship follow-up. This



partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the old Oak Hill site.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

| Measure | FY 2014 Actual | FY 2015 Target | FY 2015 Actual | FY 2016 Projection | FY 2017 Projection | FY 2018 Projection |
|--|---------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|-------------------------------|
| End strength | 2,654 | 2,654 | 2,631 | 2,654 | 2,654 | 2,654 |
| Number of Counter Drug Operation | 36 | 50 | 37 | 50 | 50 | 50 |
| Number of Civil Support Team exercise hours | 9,425 | 5,600 | 9,718 | 9,000 | 9,000 | 9,000 |
| Number of Preparedness exercises hours | 16 | 20 | 13 | 15 | 15 | 15 |
| Number of Distant Learning Trainings hours | 0 | 60,000 | 46,185 | 60,000 | 60,000 | 60,000 |
| Number of Medical Evacuation Readiness exercises hours | 0 | 500 | 1,164 | 500 | 500 | 500 |
| # of completion / graduates from Youth Leaders Camp | 100 | 100 | 92 | 100 | 100 | 100 |
| # of completion / graduates from About Face Program | 70 | 190 | 43 | 170 | 170 | 170 |
| # of participants from Youth Challenge program (DCYCP) | 88 | 200 | 68 | 200 | 200 | 200 |



FY 2017 PERFORMANCE PLAN National Guard, District of Columbia

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. **District Mission:** Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). **Community Mission:** Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

| Measures | FY 2014 Actual | FY 2015 Actual | FY 2016 Actual |
|---|---------------------------|---------------------------|---------------------------|
| End Strength | 2654 | 2,654 | 2,626 |
| Number of Civil Support Team exercise hours | 12,898 | 13,918 | 13,918 |
| Number of Distant Learning Training hours | 0 | 58672 | 90,538 |

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate



District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY16, DCNG initiated several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Drill Floor Sound System, 2) Drill Floor Lighting project, 3) RTI A/C Emergency Maintenance. In FY17 the agency will continue the following projects: 1) Continue renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase III, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace building windows 4) Renovation of CID/PSE Office. 5)

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.

OBJECTIVE 3: Increase the number of Applicants

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader's program completed year 49 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face youth program

Sustain an About Face youth program (170 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program hosts 90 students during the school year and 100 over the summer.

INITIATIVE 3.4: Sustain Youth Challenge program.

Continue to sustain the Youth Challenge program (200 students per year), an 18 month program with a 22 week in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the old Oak Hill site.



KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

| Measure | FY 2015 Actual | FY 2016 Target | FY 2016 Actual | FY 2017 Projection | FY 2018 Projection | FY 2019 Projection |
|--|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|
| End strength | 2,631 | 2,654 | 2626 | 2,654 | 2,654 | 2,654 |
| Number of Counter Drug Operation | 37 | 50 | 62 | 50 | 50 | 50 |
| Number of Civil Support Team exercise hours | 9,718 | 9,000 | 9,718 | 9,000 | 9,000 | 9,000 |
| Number of Preparedness exercises hours | 13 | 15 | 21 | 15 | 15 | 15 |
| Number of Distant Learning Trainings hours | 46,185 | 60,000 | 90,538 | 60,000 | 60,000 | 60,000 |
| Number of Medical Evacuation Readiness exercises hours | 1,164 | 500 | 1,684 | 500 | 500 | 500 |
| # of completion / graduates from Youth Leaders Camp | 92 | 100 | 82 | 100 | 100 | 100 |
| # of completion / graduates from About Face Program | 43 | 170 | 191 | 170 | 170 | 170 |
| # of Applications for Youth Challenge program (DCYCP) | 68 | 200 | 304 | 200 | 200 | 200 |

**District of Columbia National Guard
FY 2016 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

| Agency Code | Fiscal Year | Program Code | Activity Code | Position Number | Employee Name | Position Title | Salary | Fringe | Overtime Pay | Bonus Pay |
|---------------------------|-------------|--------------|---------------|-----------------|----------------------|------------------------|--------------|-----------|---------------|---------------|
| FK0 | 16 | 6000 | 6060 | 00048582 | Vacant | SENIOR PROJECT MANAGER | \$118,993.00 | 22,370.68 | \$0.00 | \$0.00 |
| FK0 | 16 | 1000 | 110F | 00087650 | Richardson,Mary | ACCOUNTANT | \$104,206.00 | 19,590.73 | \$0.00 | \$0.00 |
| FK0 | 16 | 1000 | 1010 | 00043399 | Preston Jr.,Herman T | DIRECTOR OF OPERATIONS | \$100,962.52 | 18,980.95 | \$0.00 | \$0.00 |
| AGENCY GRAND TOTAL | | | | | | | | | \$0.00 | \$0.00 |

**District of Columbia National Guard
FY 2017 LIST OF EMPLOYEE(S) SALARY OF \$100,000 OR MORE**

| Agency Code | Fiscal Year | Program Code | Activity Code | Position Number | Employee Name | Position Title | Salary | Fringe | Overtime Pay | Bonus Pay |
|---------------------------|-------------|--------------|---------------|-----------------|----------------------|--------------------------------|---------------------|--------------------|-------------------|---------------|
| FK0 | 17 | 4000 | 4010 | 00048582 | Vacant | SENIOR PROJECT MANAGER | \$122,563.00 | 26,963.86 | \$0.00 | \$0.00 |
| FK0 | 17 | 1000 | 110F | 00087650 | Richardson,Mary | ACCOUNTANT | \$107,332.00 | 23,613.04 | \$4,257.15 | \$0.00 |
| FK0 | 17 | 1000 | 1010 | 00043399 | Preston Jr.,Herman T | DIRECTOR OF OPERATIONS | \$103,991.40 | 22,878.11 | \$0.00 | \$0.00 |
| FK0 | 17 | 6000 | 6090 | 00051439 | Jones,Terri Marie | Distant Learning Classroom Mgr | \$101,826.00 | 22,401.72 | \$0.00 | \$0.00 |
| AGENCY GRAND TOTAL | | | | | | | \$435,712.40 | \$95,856.73 | \$4,257.15 | \$0.00 |

**District of Columbia National Guard
FY 2016 Top 25 Overtime Earners**

| Agency Code | Fiscal Year | Program Code | Activity Code | Position Number | Position Title | Employee Name | Salary | Fringe | Overtime |
|---------------------------|-------------|--------------|---------------|-----------------|--------------------------------|-----------------------------|------------------------|----------------------|----------------------|
| FK0 | 16 | 4000 | 4010 | 00042698 | Cadre Team Leader | Bennett,Charles | 37,927.00 | 7,130.28 | 16,566.41 |
| FK0 | 16 | 4000 | 4010 | 00012350 | Cadre Shift Supervisor | Boyd,Mitchell | 41,648.00 | 7,829.82 | 14,525.58 |
| FK0 | 16 | 4000 | 4010 | 00016788 | Cadre Shift Supervisor | Liriano,Edwin J. | 44,302.00 | 8,328.78 | 12,282.71 |
| FK0 | 16 | 4000 | 4010 | 00043801 | Cadre Team Leader | Rascoe Jr.,Rogers | 39,244.00 | 7,377.87 | 11,590.91 |
| FK0 | 16 | 4000 | 4010 | 00043079 | Cadre Team Leader | Doye,Crystal | 37,927.00 | 7,130.28 | 9,072.76 |
| FK0 | 16 | 4000 | 4010 | 00011459 | Supply Technician | Fairley Jr.,Donnie R. | 40,561.00 | 7,625.47 | 8,169.40 |
| FK0 | 16 | 4000 | 4010 | 00043064 | Cadre Team Leader | Everett,Charles A | 40,561.00 | 7,625.47 | 7,974.58 |
| FK0 | 16 | 4000 | 4010 | 00043311 | Case Manager | Lewis,Tonya M. | 37,803.00 | 7,106.96 | 7,097.02 |
| FK0 | 16 | 4000 | 4010 | 00042692 | Case Manager | Hawkins,Malisa A. | 38,997.00 | 7,331.44 | 5,753.45 |
| FK0 | 16 | 4000 | 4010 | 00042696 | Cadre Team Leader | Green,Kevin Dammian | 40,561.00 | 7,625.47 | 5,562.81 |
| FK0 | 16 | 4000 | 4010 | 00043078 | Cadre Team Leader | White,Towanda A | 39,244.00 | 7,377.87 | 5,437.15 |
| FK0 | 16 | 4000 | 4010 | 00019143 | Cadre Shift Supervisor | DeWitt,Bernard | 42,975.00 | 8,079.30 | 5,220.73 |
| FK0 | 16 | 4000 | 4010 | 00042699 | Commandant | Atchley,Nicole V. | 50,260.00 | 9,448.88 | 4,945.66 |
| FK0 | 16 | 4000 | 4010 | 00043803 | Cadre Team Leader | Burk,Philip | 37,927.00 | 7,130.28 | 4,813.92 |
| FK0 | 16 | 4000 | 4010 | 00043063 | Cadre Team Leader | McQueen,Avis | 39,244.00 | 7,377.87 | 4,782.53 |
| FK0 | 16 | 4000 | 4010 | 00042702 | IT Spec (Data Management) | Hammond,Keith M | 53,131.00 | 9,988.63 | 4,674.51 |
| FK0 | 16 | 4000 | 4010 | 00048844 | Youth Program Coordinator | Kiley,Zakiyyah | 51,871.00 | 9,751.75 | 4,630.65 |
| FK0 | 16 | 4000 | 4010 | 00023154 | Cadre Team Leader | Lawson,Victoria Lillie | 37,927.00 | 7,130.28 | 4,627.06 |
| FK0 | 16 | 4000 | 4010 | 00043012 | Cadre Team Leader | Germany-Green,Delicha Ebony | 39,244.00 | 7,377.87 | 4,375.97 |
| FK0 | 16 | 6000 | 6080 | 00044588 | PLANNING AND OPERATIONS SPECIA | David,Gregory Brian | 78,894.00 | 14,832.07 | 4,361.93 |
| FK0 | 16 | 4000 | 4010 | 00042693 | Cadre Team Leader | Moretti,Thomas L | 39,244.00 | 7,377.87 | 4,346.31 |
| FK0 | 16 | 4000 | 4010 | 00042690 | Lead Training Instructor | Lantz,Herman L | 51,871.00 | 9,751.75 | 3,945.08 |
| FK0 | 16 | 6000 | 6012 | 00085217 | Information Technology Special | Cromwell,Ronald C. | 56,969.00 | 10,710.17 | 3,792.65 |
| FK0 | 16 | 4000 | 4010 | 00011084 | Cadre Shift Supervisor | Parks,Evangela | 41,648.00 | 7,829.82 | 3,769.24 |
| FK0 | 16 | 4000 | 4010 | 00043014 | Cadre Team Leader | Reeves,Michael | 39,244.00 | 7,377.87 | 3,692.18 |
| AGENCY GRAND TOTAL | | | | | | | \$ 1,099,224.00 | \$ 206,654.11 | \$ 166,011.20 |

**District of Columbia National Guard
FY 2017 Top 25 Overtime Earners**

| Agency Code | Fiscal Year | Program Code | Activity Code | Position Number | Position Title | Employee Name | Salary | Fringe | Overtime |
|---------------------------|-------------|--------------|---------------|-----------------|--------------------------------|-----------------------------|------------------------|----------------------|---------------------|
| FK0 | 17 | 1000 | 110F | 00087650 | ACCOUNTANT | Richardson,Mary | 107,332.00 | 23,827.70 | 4,257.15 |
| FK0 | 17 | 4000 | 4010 | 00043014 | Cadre Team Leader | Reeves,Michael | 40,420.00 | 8,973.24 | 3,536.08 |
| FK0 | 17 | 4000 | 4010 | 00042698 | Cadre Team Leader | Bennett,Charles | 40,420.00 | 8,973.24 | 3,462.02 |
| FK0 | 17 | 4000 | 4010 | 00012350 | Cadre Shift Supervisor | Boyd,Mitchell | 47,185.00 | 10,475.07 | 3,410.58 |
| FK0 | 17 | 4000 | 4010 | 00043801 | Cadre Team Leader | Rascoe Jr.,Rogers | 40,420.00 | 8,973.24 | 3,278.90 |
| FK0 | 17 | 4000 | 4010 | 00043064 | Cadre Team Leader | Everett,Charles A | 45,631.00 | 10,130.08 | 2,253.60 |
| FK0 | 17 | 4000 | 4010 | 00019539 | Cadre Team Leader | Morris,Lonnell | 39,063.00 | 8,671.99 | 2,238.19 |
| FK0 | 17 | 6000 | 6080 | 00044588 | PLANNING AND OPERATIONS SPECIA | David,Gregory Brian | 81,260.00 | 18,039.72 | 2,031.50 |
| FK0 | 17 | 4000 | 4010 | 00016788 | Cadre Shift Supervisor | Liriano,Edwin J. | 45,631.00 | 10,130.08 | 1,869.68 |
| FK0 | 17 | 4000 | 4010 | 00019143 | Cadre Shift Supervisor | DeWitt,Bernard | 44,264.00 | 9,826.61 | 1,818.62 |
| FK0 | 17 | 4000 | 4010 | 00043078 | Cadre Team Leader | White,Towanda A | 40,420.00 | 8,973.24 | 1,708.71 |
| FK0 | 17 | 4000 | 4010 | 00043803 | Cadre Team Leader | Burk,Philip | 44,264.00 | 9,826.61 | 1,609.07 |
| FK0 | 17 | 4000 | 4010 | 00043012 | Cadre Team Leader | Germany-Green,Delicha Ebony | 41,777.00 | 9,274.49 | 1,603.79 |
| FK0 | 17 | 6000 | 6065 | 00088396 | Environmental Protection Speci | Pruden,Sharonda | 56,852.00 | 12,621.14 | 1,598.99 |
| FK0 | 17 | 4000 | 4010 | 00018628 | Cadre Shift Supervisor | Robertson,Dione M. | 45,631.00 | 10,130.08 | 1,581.42 |
| FK0 | 17 | 4000 | 4010 | 00043079 | Cadre Team Leader | Doye,Crystal | 39,063.00 | 8,671.99 | 1,467.81 |
| FK0 | 17 | 4000 | 4010 | 00042699 | Commandant | Atchley,Nicole V. | 51,769.00 | 11,492.72 | 1,462.22 |
| FK0 | 17 | 4000 | 4010 | 00037664 | Youth Counselor | Hamilton,La-Toya M | 51,709.00 | 11,479.40 | 1,429.45 |
| FK0 | 17 | 4000 | 4010 | 00043454 | Cadre Team Leader | Bennett,Jamarcus | 39,063.00 | 8,671.99 | 1,362.30 |
| FK0 | 17 | 4000 | 4010 | 00042696 | Cadre Team Leader | Green,Kevin Dammian | 41,777.00 | 9,274.49 | 1,351.83 |
| FK0 | 17 | 6000 | 6012 | 00085217 | Information Technology Special | Cromwell,Ronald C. | 58,679.00 | 13,026.74 | 1,255.38 |
| FK0 | 17 | 4000 | 4010 | 00043867 | Cadre Team Leader | Brooks,Quinton L. | 41,777.00 | 9,274.49 | 1,252.46 |
| FK0 | 17 | 4000 | 4010 | 00043063 | Cadre Team Leader | McQueen,Avis | 41,777.00 | 9,274.49 | 1,193.15 |
| FK0 | 17 | 4000 | 4010 | 00042693 | Cadre Team Leader | Huff,Kiana A. | 41,777.00 | 9,274.49 | 979.14 |
| FK0 | 17 | 4000 | 4010 | 00043013 | Cadre Team Leader | Jackson,Monique | 39,063.00 | 8,671.99 | 924.50 |
| AGENCY GRAND TOTAL | | | | | | | \$ 1,207,024.00 | \$ 267,959.33 | \$ 48,936.54 |

Pre-Hearing Questions #30

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO530337 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,390.00 | (2,390.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530338 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530339 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,515.00 | (2,515.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO530340 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530341 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530342 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530343 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 1,410.00 | (1,410.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530376 | ECPI UNIVERSITY | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO530909 | PENITENTIARY INDUSTRIAL DEPT. | LAUNDRY SERVICES | 3,938.85 | (3,938.85) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO530910 | WHS PLUMBING & HEATING | PLUMBING SERVICES | 16,700.63 | (16,700.63) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531011 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO531013 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,764.00 | (1,764.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531014 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 882.00 | (882.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531016 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531021 | ARIZONA STATE UNIVERSITY | TUITION ASSISTANCE | 2,250.00 | (2,250.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO531023 | SIGNIFICANT EDUCATION INC | TUITION ASSISTANCE | 2,000.00 | (2,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531254 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531256 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,065.00 | (1,065.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531257 | WALDEN UNIVERSITY | TUITION ASSISTANCE | 252.00 | (252.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531272 | GRADUATE SCHOOL | TUITION ASSISTANCE | 4,047.00 | (4,047.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531454 | ELECTRIC MOTOR REPAIR COMPANY | MAINTENANCE REPAIR | 11,300.07 | (11,300.07) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531455 | MERIDIAN IMAGING SOLUTIONS | COPIER SERVICES | 15,591.97 | (15,591.97) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO531456 | SMITH & SONS | WINDOWS | 62,412.00 | (62,412.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531457 | REGENT UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531458 | LASER ART INC | OFFICE/GENERAL SUPPLIES | 40,999.67 | (40,999.67) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531459 | ARAMARK CORRECTIONAL SERVICES | FOOD SERVICES | 23,601.37 | (23,601.37) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531459 | ARAMARK CORRECTIONAL SERVICES | Food Services | 70,804.13 | (70,804.13) | 10/01/15-09/30/16 | No | Ms. Lee | Federal Grants |
| 2016 | PO531460 | PREMIER OFFICE & MEDICAL SUPPL | OFFICE/GENERAL SUPPLIES | 24,071.03 | (24,071.03) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531523 | UNITY HEALTH CARE, INC. | Medical Services | 72,575.30 | (72,575.30) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO531526 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531604 | CATHOLIC UNIVERSITY OF AMERICA | TUITION ASSISTANCE | 2,625.00 | (2,625.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531737 | SOUTHWESTERN COLLEGE | TUITION ASSISTANCE | 780.00 | (780.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531824 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531825 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 4,715.00 | (4,715.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531826 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,515.00 | (2,515.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531827 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 1,020.00 | (1,020.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531828 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO531829 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532080 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532081 | ANNE ARUNDEL COMMUNITY COLLEGE | TUITION ASSISTANCE | 1,356.00 | (1,356.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532298 | ECLIPSE MARKETING SERVICES | MARKETING | 7,138.61 | (7,138.61) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO532322 | GENERAL SERVICE ADMINISTRATION | VEHICLE LEASE | 40,774.41 | (40,774.41) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO532503 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 3,084.00 | (3,084.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO532608 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,250.00 | (2,250.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532697 | REFLECTION CLEANING SERVICE | CLEANING | 53,288.68 | (53,288.68) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO532738 | ECPI UNIVERSITY | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532739 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 975.00 | (975.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532741 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 359.00 | (359.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532816 | DIXON'S PEST CONTROL INC | PEST CONTROL | 2,775.00 | (2,775.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO532890 | TUI LEARNING LLC | TUITION ASSISTANCE | 300.00 | (300.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532891 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532892 | IOWA COLLEGE ACQUISITION CORP | TUITION ASSISTANCE | 1,280.00 | (1,280.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532893 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,450.00 | (2,450.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO532894 | MORGANS INC | UNIFORMS | 64,158.39 | (64,158.39) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO533229 | VERIZON WIRELESS | CELL PHONE SERVICES | 24,544.20 | (24,544.20) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO533232 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,838.00 | (2,838.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO533383 | VERIZON WIRELESS | CELL PHONE SERVICES | 1,713.77 | (1,713.77) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO533383 | VERIZON WIRELESS | CELL PHONE SERVICES | 2,719.47 | (2,719.47) | 10/01/15-09/30/16 | NO | Mr. Day | Local Funds |
| 2016 | PO533385 | WALDEN UNIVERSITY | TUITION ASSISTANCE | 1,190.00 | (1,190.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO533642 | M JONES COMPANIES, LLC | TRASH REMOVAL | 7,255.00 | (7,255.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO533835 | DELL MARKETING L.P. | MARKETING | 2,505.26 | (2,505.26) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO533839 | TRINITY COLLEGE OF DC | TUITION ASSISTANCE | 4,699.00 | (4,699.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534018 | LASER ART INC | OFFICE/GENERAL SUPPLIES | 7,558.45 | (7,558.45) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO534229 | GERMANNA COMMUNITY COLLEGE | TUITION ASSISTANCE | 447.00 | (447.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534338 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 808.00 | (808.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Grants |
| 2016 | PO534344 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 1,050.00 | (1,050.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534347 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534348 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534677 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,250.00 | (2,250.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO534910 | RSC ELECTRICAL & MECHANICAL CO | ELECTRICAL | 74,781.00 | (74,781.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO535141 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 5,594.71 | (5,594.71) | 10/01/15-09/30/16 | No | Mr. Day | Federal Grants |
| 2016 | PO535245 | MBI HEALTH SERVICES, LLC | Medical Services | 84,543.84 | (84,543.84) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO535245 | MBI HEALTH SERVICES, LLC | Medical Services | 253,631.50 | (253,631.50) | 10/01/15-09/30/16 | No | Ms. Lee | Federal Grants |
| 2016 | PO535311 | DELL MARKETING L.P. | COMPUTERS | 3,368.40 | (3,368.40) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO535530 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 975.00 | (975.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535533 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,664.00 | (2,664.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535534 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,913.00 | (2,913.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535535 | STATE OF MARYLAND | TUITION ASSISTANCE | 3,030.00 | (3,030.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535536 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 1,075.00 | (1,075.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535539 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535569 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 2,810.00 | (2,810.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535570 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535571 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 1,005.60 | (1,005.60) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535579 | HOWARD UNIVERSITY, INC. | TUITION ASSISTANCE | 6,500.00 | (6,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535583 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,450.00 | (2,450.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO535585 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535745 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 732.00 | (732.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535746 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,606.00 | (1,606.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535747 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535839 | THE PRES. AND DIR. OF GEORG | TUITION ASSISTANCE | 3,936.00 | (3,936.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO535840 | FLORIDA TECHNICAL COLLEGE | TUITION ASSISTANCE | 6,000.00 | (6,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535865 | UNIVERSITY OF PHOENIX | TUITION ASSISTANCE | 1,725.00 | (1,725.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO535866 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 650.80 | (650.80) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536015 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,355.00 | (1,355.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536016 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,355.00 | (1,355.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536018 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 462.00 | (462.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536021 | MASSACHUSETTS INSTITUTE | TUITION ASSISTANCE | 6,000.00 | (6,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536029 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 625.00 | (625.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536041 | ARIZONA STATE UNIVERSITY | TUITION ASSISTANCE | 2,379.00 | (2,379.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO536042 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 2,247.00 | (2,247.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536059 | DEVRY UNIVERSITY, INC | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536060 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 2,040.00 | (2,040.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536061 | UNIVERSITY OF DISTRICT OF COL | TUITION ASSISTANCE | 3,860.56 | (3,860.56) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536062 | WESLEY THEOLOGICAL SEMINARY | TUITION ASSISTANCE | 2,840.00 | (2,840.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536239 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 3,464.99 | (3,464.99) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536315 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 2,425.00 | (2,425.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536456 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536457 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 412.50 | (412.50) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536458 | TERRAPIN ADVENTURES, LLC | TEAM BUILDING | 2,747.00 | (2,747.00) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO536459 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536713 | BOWIE STATE UNIVERSITY | TUITION ASSISTANCE | 2,000.00 | (2,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536841 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536842 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536843 | PENNSYLVANIA STATE UNIVERSITY | TUITION ASSISTANCE | 633.00 | (633.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536846 | CATHOLIC UNIVERSITY OF AMERICA | TUITION ASSISTANCE | 3,375.00 | (3,375.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536850 | REGENT UNIVERSITY | TUITION ASSISTANCE | 3,269.00 | (3,269.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536852 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,338.00 | (1,338.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536853 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 2,973.00 | (2,973.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536855 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536893 | MAYES EDUCATION INC | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536977 | UNIVERSITY BUSINESS OFFICE | TUITION ASSISTANCE | 5,033.00 | (5,033.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536980 | CAPITOL CITY COMMUNITY DEVELOP | TUITION ASSISTANCE | 2,900.00 | (2,900.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536981 | CAPITOL CITY COMMUNITY DEVELOP | TUITION ASSISTANCE | 2,950.00 | (2,950.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO536982 | CAPITOL CITY COMMUNITY DEVELOP | TUITION ASSISTANCE | 2,950.00 | (2,950.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537186 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537187 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537188 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537190 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 2,430.00 | (2,430.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537191 | M JONES COMPANIES, LLC | EDUCATIONAL | 15,974.00 | (15,974.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO537193 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 4,044.00 | (4,044.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537196 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,838.00 | (2,838.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537197 | STATE OF MARYLAND | TUITION ASSISTANCE | 4,664.50 | (4,664.50) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537198 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,913.00 | (2,913.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537200 | TRINITY COLLEGE OF DC | TUITION ASSISTANCE | 6,500.00 | (6,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO537202 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 1,075.00 | (1,075.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537206 | VIRGINIA TECH | TUITION ASSISTANCE | 2,733.00 | (2,733.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537207 | MONTGOMERY COLLEGE | TUITION ASSISTANCE | 472.80 | (472.80) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537209 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537210 | ECPI UNIVERSITY | TUITION ASSISTANCE | 870.00 | (870.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537211 | THE PRES. AND DIR. OF GEORG | TUITION ASSISTANCE | 6,000.00 | (6,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO537212 | THE PRES. AND DIR. OF GEORG | TUITION ASSISTANCE | 3,249.00 | (3,249.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537213 | SIGNIFICANT EDUCATION INC | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537215 | VIRGINIA COMMUNITY COLLEGES | TUITION ASSISTANCE | 507.84 | (507.84) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537383 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,419.00 | (1,419.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537384 | VIRGINIA COMMUNITY COLLEGES | TUITION ASSISTANCE | 2,802.95 | (2,802.95) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537409 | CAPITOL CITY COMMUNITY DEVELOP | TUITION ASSISTANCE | 2,950.00 | (2,950.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537449 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 2,778.00 | (2,778.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537450 | STATE OF MARYLAND | TUITION ASSISTANCE | 2,800.00 | (2,800.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537492 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 5,476.00 | (5,476.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO537494 | BOWIE STATE UNIVERSITY | TUITION ASSISTANCE | 2,291.59 | (2,291.59) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO537550 | TUI LEARNING LLC | TUITION ASSISTANCE | 300.00 | (300.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537566 | SOUTHERN NEW HAMPSHIRE UNIVERS | TUITION ASSISTANCE | 1,881.00 | (1,881.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537891 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 885.60 | (885.60) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537991 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 1,320.00 | (1,320.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO537993 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 1,700.00 | (1,700.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO538384 | STATE OF MARYLAND | TUITION ASSISTANCE | 3,470.00 | (3,470.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO538659 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,932.00 | (1,932.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO538660 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,112.00 | (1,112.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO538663 | MAYES EDUCATION INC | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539021 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539022 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,450.00 | (2,450.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539023 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,250.00 | (2,250.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539024 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539025 | HOOD COLLEGE | TUITION ASSISTANCE | 2,915.00 | (2,915.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539028 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 1,882.00 | (1,882.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539029 | COLUMBIA SOUTHERN UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539030 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,065.00 | (1,065.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539031 | VIRGINIA COMMUNITY COLLEG | TUITION ASSISTANCE | 2,740.00 | (2,740.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539032 | ASHFORD UNIVERSITY LLC | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539361 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539362 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539363 | WESTERN KENTUCKY UNIVERSITY | TUITION ASSISTANCE | 2,550.00 | (2,550.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539466 | PENNSYLVANIA STATE UNIVERSITY | TUITION ASSISTANCE | 2,415.00 | (2,415.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539467 | MAYES EDUCATION INC | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539476 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539916 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,800.00 | (1,800.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO539966 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,338.00 | (1,338.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540130 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540228 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 375.00 | (375.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540229 | M JONES COMPANIES, LLC | EDUCATIONAL | 3,250.00 | (3,250.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540232 | OLD DOMINION UNIVERSITY | TUITION ASSISTANCE | 4,500.00 | (4,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540434 | MONA ELECTRIC GROUP, INC. | SECURITY | 4,450.00 | (4,450.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540435 | ARAMARK CORRECTIONAL SERVICES | FOOD SERVICES | 74,913.30 | (74,913.30) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540435 | ARAMARK CORRECTIONAL SERVICES | FOOD SERVICES | 156,568.83 | (156,568.83) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540581 | GENERAL MERCHANDISE | BUILDING # 2 GENERAL SERVICES | 44,458.39 | (44,458.39) | 10/01/15-09/30/16 | YES | Mr. Day | Local Funds |
| 2016 | PO540658 | LASER ART INC | OFFICE/GENERAL SUPPLIES | 1,896.13 | (1,896.13) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540723 | GRANTHAM UNIVERSITY | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540724 | ECPI UNIVERSITY | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540730 | ECPI UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540874 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540890 | RSC ELECTRICAL & MECHANICAL CO | ELECTRICAL | 137,815.78 | (137,815.78) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO540891 | SMITH & SONS | BUILDING # 2 GENERAL SERVICES | 423,929.29 | (423,929.29) | 10/01/15-09/30/16 | YES | Mr. Day | Local Funds |
| 2016 | PO540896 | KUTZTOWN UNIVERSITY OF PA | TUITION ASSISTANCE | 6,500.00 | (6,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO540914 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540915 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,560.00 | (1,560.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540916 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO540918 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 672.00 | (672.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541031 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO541171 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 882.00 | (882.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO541602 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541603 | TRINITY COLLEGE OF DC | TUITION ASSISTANCE | 1,620.00 | (1,620.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541606 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541608 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,838.00 | (2,838.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541609 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 1,189.00 | (1,189.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541610 | PENNSYLVANIA STATE UNIVERSITY | TUITION ASSISTANCE | 2,475.00 | (2,475.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541612 | CRISIS PREVENTION INSTITUTE | TEAM BUILDING | 2,810.00 | (2,810.00) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO541613 | ALL N' 1 MEDICAL SUPPLIES & | OFFICE/GENRAL SUPPLIES | 1,798.00 | (1,798.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO541656 | THE HISSING BLACK CAT THEATER | EDUCATIONAL | 3,500.00 | (3,500.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO541657 | HOWARD UNIVERSITY | TUITION ASSISTANCE | 4,925.00 | (4,925.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541658 | BOWIE STATE UNIVERSITY | TUITION ASSISTANCE | 3,108.00 | (3,108.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541980 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 1,130.00 | (1,130.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541981 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 630.00 | (630.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO541982 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,950.00 | (1,950.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542134 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542135 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 250.00 | (250.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542155 | GEORGE WASHINGTON UNIVERSITY | TUITION ASSISTANCE | 6,035.00 | (6,035.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542216 | LOUISIANA STATE UNIVERSITY | TUITION ASSISTANCE | 6,245.42 | (6,245.42) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542521 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 3,000.00 | (3,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542522 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542523 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 3,000.00 | (3,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542525 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542527 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 669.00 | (669.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542529 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 669.00 | (669.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542530 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,100.00 | (1,100.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542531 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 477.80 | (477.80) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542532 | PENNSYLVANIA STATE UNIVERSITY | TUITION ASSISTANCE | 570.00 | (570.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542533 | ECPI UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542534 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542600 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 751.00 | (751.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542731 | MAYES EDUCATION INC | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542741 | STATE OF MARYLAND | TUITION ASSISTANCE | 3,218.00 | (3,218.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542889 | STRATFORD UNIVERSITY | TUITION ASSISTANCE | 839.98 | (839.98) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542894 | UNIVERSITY OF DISTRICT OF COL | TUITION ASSISTANCE | 2,200.00 | (2,200.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542988 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 950.00 | (950.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO542989 | MARYMOUNT UNIVERSITY | TUITION ASSISTANCE | 5,520.00 | (5,520.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543142 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543319 | GILL GROUP, INC. | KITCHEN SUPPLIES | 8,406.25 | (8,406.25) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO543319 | GILL GROUP, INC. | KITCHEN SUPPLIES | 25,218.75 | (25,218.75) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO543391 | SOUTHWESTERN COLLEGE | TUITION ASSISTANCE | 780.00 | (780.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543392 | UNIVERSITY OF PHOENIX | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543412 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 670.40 | (670.40) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543413 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 500.00 | (500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543441 | JH HARRIS & ASSOCIATES INC | CONSUTLING | 5,000.00 | (5,000.00) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO543525 | THE PRES. AND DIR. OF GEORG | TUITION ASSISTANCE | 3,676.70 | (3,676.70) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543581 | SIGNIFICANT EDUCATION INC | TUITION ASSISTANCE | 1,000.00 | (1,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543640 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543641 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543710 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 502.80 | (502.80) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543711 | SOUTHERN NEW HAMPSHIRE UNIVERS | TUITION ASSISTANCE | 3,762.00 | (3,762.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO543712 | VIRGINIA COMMUNITY COLLEG | TUITION ASSISTANCE | 1,455.60 | (1,455.60) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO543782 | G-LAND UNIFORMS INC. | UNIFORMS FOR YOUTH LEADERS | 3,627.50 | (3,627.50) | 10/01/15-09/30/16 | YES | Mr. Day | Local Funds |
| 2016 | PO543795 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 975.00 | (975.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544034 | FAMILY MATTERS OF GREATER WASH | YOUTH LEADERS | 41,920.00 | (41,920.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO544154 | LIFE PURPOSE INSTITUTE, INC | TUITION ASSISTANCE | 3,295.00 | (3,295.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544155 | COLLEGE OF SOUTHERN MARYLAND | TUITION ASSISTANCE | 885.60 | (885.60) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544502 | MONTANA TECH OF THE UNIVERSITY | TUITION ASSISTANCE | 1,452.26 | (1,452.26) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544596 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 1,513.50 | (1,513.50) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544597 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544598 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO544601 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 3,414.00 | (3,414.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545159 | STRAYER UNIVERSITY | TUITION ASSISTANCE | 2,515.00 | (2,515.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545161 | TERRAPIN ADVENTURES, LLC | TEAM BUILDING | 2,700.00 | (2,700.00) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO545200 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 3,501.00 | (3,501.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545201 | TUI LEARNING LLC | TUITION ASSISTANCE | 300.00 | (300.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545909 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545911 | VIRGINIA COMMUNITY COLLEG | TUITION ASSISTANCE | 527.25 | (527.25) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545912 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,590.00 | (1,590.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545913 | GRANTHAM UNIVERSITY | TUITION ASSISTANCE | 1,795.00 | (1,795.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545914 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,750.00 | (1,750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545915 | STRATFORD UNIVERSITY | TUITION ASSISTANCE | 839.98 | (839.98) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545916 | ECPI UNIVERSITY | TUITION ASSISTANCE | 870.00 | (870.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545918 | MONTGOMERY COLLEGE | TUITION ASSISTANCE | 1,235.20 | (1,235.20) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545919 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 4,164.00 | (4,164.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO545920 | M JONES COMPANIES, LLC | EDUCATIONAL | 9,750.00 | (9,750.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO546138 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,320.00 | (1,320.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO546172 | DELL MARKETING L.P. | COMPUTERS | 2,106.30 | (2,106.30) | 10/01/15-09/30/16 | NO | Ms. Lee | Local Funds |
| 2016 | PO546369 | INTERGRATED NUTRITION INC | TUITION ASSISTANCE | 3,919.07 | (3,919.07) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO546370 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO546385 | IOWA COLLEGE ACQUISITION CORP | TUITION ASSISTANCE | 1,280.00 | (1,280.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO546723 | CULINARY SERVICES GROUP, LLC | FOOD SERVICES | 38,561.73 | (38,561.73) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO546723 | CULINARY SERVICES GROUP, LLC | FOOD SERVICES | 100,000.00 | (100,000.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO546724 | JONES & WOODS INC | BUILDING # 2 GENERAL SERVICES | 123,374.00 | (123,374.00) | 10/01/15-09/30/16 | YES | Mr. Day | Local Funds |
| 2016 | PO546728 | THE PRES. AND DIR. OF GEORG | TUITION ASSISTANCE | 2,324.00 | (2,324.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547103 | LASER ART INC | OFFICE/GENRAL SUPPLIES | 8,748.44 | (8,748.44) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO547225 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547550 | PREMIER OFFICE & MEDICAL SUPPL | OFFICE/GENRAL SUPPLIES | 33,363.77 | (33,363.77) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO547550 | PREMIER OFFICE & MEDICAL SUPPL | OFFICE/GENRAL SUPPLIES | 63,781.00 | (63,781.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO547552 | BOWIE STATE UNIVERSITY | TUITION ASSISTANCE | 1,841.00 | (1,841.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547553 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547554 | EXCELSIOR COLLEGE | TUITION ASSISTANCE | 500.00 | (500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547555 | STATE OF MARYLAND | TUITION ASSISTANCE | 2,913.00 | (2,913.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547556 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 610.00 | (610.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547668 | WESLEY THEOLOGICAL SEMINARY | TUITION ASSISTANCE | 1,815.00 | (1,815.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547669 | LIBERTY UNIVERSITY | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547792 | WEBSTER UNIVERSITY | TUITION ASSISTANCE | 1,410.00 | (1,410.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547793 | BOWIE STATE UNIVERSITY | TUITION ASSISTANCE | 2,660.50 | (2,660.50) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO547814 | SMITH & SONS | REMODEL | 14,700.00 | (14,700.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO547818 | J.ROBERTS, INC. | OBSTACLE COURSE | 90,000.00 | (90,000.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO547819 | SMITH & SONS | GENERAL SERVICES | 16,478.50 | (16,478.50) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|----------------|-------------------|-----------------|---------------------------|-----------------|
| 2016 | PO547819 | SMITH & SONS | REMODEL | 14,000.00 | (14,000.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO547820 | LASER ART INC | OFFICE/GENRAL SUPPLIES | 35,502.00 | (35,502.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Federal Grants |
| 2016 | PO547821 | MARYMOUNT UNIVERSITY | TUITION ASSISTANCE | 6,000.00 | (6,000.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548406 | TUI LEARNING LLC | TUITION ASSISTANCE | 300.00 | (300.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548407 | GEORGE WASHINGTON UNIVERSITY | TUITION ASSISTANCE | 5,220.00 | (5,220.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548411 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,500.00 | (1,500.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548455 | TOWSON UNIVERSITY | TUITION ASSISTANCE | 4,591.00 | (4,591.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548487 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 1,800.00 | (1,800.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548495 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548496 | STATE OF MARYLAND | TUITION ASSISTANCE | 3,670.00 | (3,670.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548544 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 5,720.00 | (5,720.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548545 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,794.00 | (1,794.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548710 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 1,836.00 | (1,836.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548711 | EXCELSIOR COLLEGE | TUITION ASSISTANCE | 825.00 | (825.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548712 | STATE OF MARYLAND | TUITION ASSISTANCE | 2,664.00 | (2,664.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548714 | UNIVERSITY OF MARYLAND | TUITION ASSISTANCE | 2,913.00 | (2,913.00) | 10/01/15-09/30/16 | No | Mr. Day | Local Funds |
| 2016 | PO548722 | EMBRY-RIDDLE AERONAUTICAL UNI. | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548724 | MARYMOUNT UNIVERSITY | TUITION ASSISTANCE | 765.00 | (765.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548725 | ECPI UNIVERSITY | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548727 | GOUCHER COLLEGE | TUITION ASSISTANCE | 3,099.00 | (3,099.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548728 | LASER ART INC | OFFICE/GENRAL SUPPLIES | 3,954.92 | (3,954.92) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO548730 | PRINCE GEORGE'S COMM. COLLEGE | TUITION ASSISTANCE | 475.00 | (475.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548731 | ARGOSY GROUP LLC | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO548822 | AMERICAN PUBLIC UNIVERSITY SYS | TUITION ASSISTANCE | 750.00 | (750.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO549059 | PREMIER OFFICE & MEDICAL SUPPL | OFFICE/GENRAL SUPPLIES | 3,999.99 | (3,999.99) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO549062 | A DIGITAL SOLUTIONS, INC. | PRINTING | 5,405.00 | (5,405.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO549065 | WHS PLUMBING & HEATING | PLUMBING SERVICES | 15,753.00 | (15,753.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO549088 | ECLIPSE MARKETING SERVICES | MARKETING | 9,667.90 | (9,667.90) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO549090 | EDGENUITY INC. | SERVICES | 19,410.00 | (19,410.00) | 10/01/15-09/30/16 | YES | Ms. Lee | Local Funds |
| 2016 | PO549126 | GEORGE MASON UNIVERSITY | TUITION ASSISTANCE | 2,775.00 | (2,775.00) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO549128 | STATE OF MARYLAND | TUITION ASSISTANCE | 2,580.50 | (2,580.50) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| 2016 | PO549229 | VIRGINIA WESTERN COMMUNITY COL | TUITION ASSISTANCE | 628.36 | (628.36) | 10/01/15-09/30/16 | No | Mr. Day | Federal Payment |
| | | | | 3,064,049.13 | (3,064,049.13) | | | | |

Pre-Hearing Questions #30

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2017 | PO550958 | VERIZON WIRELESS | Cell Phone Services | 4,500.00 | (882.42) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO550758 | TUI LEARNING LLC | Tuition Assistance | 1,300.00 | (1,300.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550759 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 750.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550760 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 3,000.00 | (3,000.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550761 | UNIVERSITY OF MARYLAND | Tuition Assistance | 750.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550762 | UNIVERSITY OF MARYLAND | Tuition Assistance | 1,500.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550768 | STRAYER UNIVERSITY | Tuition Assistance | 2,390.00 | (2,390.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550769 | STRAYER UNIVERSITY | Tuition Assistance | 2,515.00 | (2,515.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550776 | EMBRY-RIDDLE AERONAUTICAL UNI. | Tuition Assistance | 3,180.00 | (3,180.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550805 | UNIVERSITY OF MARYLAND | Tuition Assistance | 2,664.00 | (2,664.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO550806 | VIRGINIA COMMUNITY COLLEG | Tuition Assistance | 527.25 | (527.25) | 10/01/16-09/30/17 | No | Ms. Lee | Federal Payment |
| 2017 | PO550956 | TERRAPIN ADVENTURES, LLC | Team Building | 5,500.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO550957 | THE HISSING BLACK CAT THEATER | Educational | 7,000.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO550959 | ELECTRIC MOTOR REPAIR COMPANY | Maintenance Service | 17,000.00 | (14,008.65) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO550961 | LASER ART INC | Office/General Supplies | 30,000.00 | (8,095.53) | 10/01/16-09/30/17 | Yes | Ms. Lee | Local Funds |
| 2017 | PO550962 | PREMIER OFFICE & MEDICAL SUPPL | Office/General Supplies | 30,000.00 | (4,995.61) | 10/01/16-09/30/17 | Yes | Ms. Lee | Local Funds |
| 2017 | PO551187 | LIBERTY UNIVERSITY | Tuition Assistance | 2,250.00 | (2,250.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551189 | STRAYER UNIVERSITY | Tuition Assistance | 2,515.00 | (2,515.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551221 | RSC ELECTRICAL & MECHANICAL CO | Electrical Services | 46,642.00 | (46,642.00) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO551222 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551223 | WEBSTER UNIVERSITY | Tuition Assistance | 600.00 | (600.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551224 | UNIVERSITY OF MARYLAND | Tuition Assistance | 669.00 | (669.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551279 | GRADUATE SCHOOL | Tuition Assistance | 2,579.00 | (2,579.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551340 | REFLECTION CLEANING SERVICE | Cleaning Services | 59,248.71 | (10,539.18) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO551342 | M JONES COMPANIES, LLC | Educational | 15,000.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO551706 | PENITENTIARY INDUSTRIAL DEPT. | Laundry | 9,999.90 | (1,234.35) | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO551707 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551708 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 2,250.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551709 | STATE OF MARYLAND | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551710 | LIBERTY UNIVERSITY | Tuition Assistance | 1,500.00 | (1,500.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO551786 | VERIZON WIRELESS | Cell Phone Services | 20,000.00 | (3,909.98) | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO551792 | LIBERTY UNIVERSITY | Tuition Assistance | 1,500.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552146 | MERIDIAN IMAGING SOLUTIONS | Copy Services | 14,000.00 | (4,655.12) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO552147 | MORGANS INC | Uniforms | 74,310.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO552148 | CULINARY SERVICES GROUP, LLC | Food Service | 600,000.00 | (79,970.65) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO552149 | UNIVERSITY OF MARYLAND | Tuition Assistance | 1,500.00 | (1,500.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552150 | ARIZONA STATE UNIVERSITY | Tuition Assistance | 1,544.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552151 | LOUISIANA STATE UNIVERSITY | Tuition Assistance | 2,245.42 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552152 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 535.00 | (535.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Grants |
| 2017 | PO552153 | MBI HEALTH SERVICES, LLC | Medical Services | 442,455.00 | (89,581.76) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO552386 | LIBERTY UNIVERSITY | Tuition Assistance | 2,250.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552387 | IOWA COLLEGE ACQUISITION CORP | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Federal Payment |
| 2017 | PO552403 | SMITH & SONS | General Maintenance Bld 2 | 87,765.07 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO552451 | MONTANA TECH OF THE UNIVERSITY | Tuition Assistance | 4,300.53 | (4,300.53) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552688 | AMERICAN UNIVERSITY | Tuition Assistance | 1,249.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552689 | ARIZONA STATE UNIVERSITY | Tuition Assistance | 1,094.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552756 | UNIVERSITY OF MARYLAND | Tuition Assistance | 2,022.00 | (2,022.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552757 | IOWA COLLEGE ACQUISITION CORP | Tuition Assistance | 1,280.00 | (1,280.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552758 | THE CHICAGO SCHOOL-WASH DC INC | Tuition Assistance | 6,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO552936 | COLLEGE OF SOUTHERN MARYLAND | Tuition Assistance | 1,119.03 | (1,119.03) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2017 | PO553260 | ECPI UNIVERSITY | Tuition Assistance | 2,010.00 | (2,010.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553264 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 1,750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553267 | WEBSTER UNIVERSITY | Tuition Assistance | 660.00 | (660.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553285 | UNIVERSITY OF MARYLAND | Tuition Assistance | 2,056.00 | (250.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553422 | GENERAL SERVICE ADMINISTRATION | Vehicle Rental | 30,000.00 | (7,643.80) | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO553659 | JONES & WOODS INC | Tuition Assistance | 33,532.00 | (33,532.00) | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO553872 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 750.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553873 | STRATFORD UNIVERSITY | Tuition Assistance | 1,679.98 | (1,679.96) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553952 | ECPI UNIVERSITY | Tuition Assistance | 870.00 | (870.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO553953 | VIRGINIA COMMUNITY COLLEG | Tuition Assistance | 1,063.00 | (1,063.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO554573 | CHAMBERLAIN COLLEGE OF NURSING | Tuition Assistance | 1,700.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO554574 | LOUISIANA STATE UNIVERSITY | Tuition Assistance | 4,254.58 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO554575 | IOWA COLLEGE ACQUISITION CORP | Tuition Assistance | 1,280.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO554577 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 900.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO554999 | IOWA COLLEGE ACQUISITION CORP | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555426 | UNIVERSITY OF MARYLAND | Tuition Assistance | 1,917.00 | (1,917.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555799 | LIBERTY UNIVERSITY | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555800 | EXCELSIOR COLLEGE | Tuition Assistance | 885.00 | (885.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555802 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 225.00 | (225.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555844 | STATE OF MARYLAND | Tuition Assistance | 669.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555845 | STRAYER UNIVERSITY | Tuition Assistance | 2,515.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO555936 | TRINITY COLLEGE OF DC | Tuition Assistance | 5,050.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO556225 | STATE OF MARYLAND | Tuition Assistance | 3,250.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556236 | STATE OF MARYLAND | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556266 | WALDEN UNIVERSITY | Tuition Assistance | 924.99 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556267 | WEBSTER UNIVERSITY | Tuition Assistance | 600.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556268 | STATE OF MARYLAND | Tuition Assistance | 1,338.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556271 | THE PRES. AND DIR. OF GEORG | Tuition Assistance | 2,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO556432 | SMITH & SONS | General Maintenance | 3,000.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO556554 | VIRGINIA TECH | Tuition Assistance | 2,116.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556555 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 1,050.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556556 | COLUMBIA SOUTHERN UNIVERSITY | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556557 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 1,500.00 | (1,500.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556558 | STRAYER UNIVERSITY | Tuition Assistance | 2,515.00 | (2,515.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556559 | GEORGE MASON UNIVERSITY | Tuition Assistance | 1,941.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556572 | VIRGINIA COMMUNITY COLLEG | Tuition Assistance | 1,595.25 | (1,595.25) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556573 | STATE OF MARYLAND | Tuition Assistance | 3,805.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556618 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 750.00 | (750.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556619 | MAYES EDUCATION INC | Tuition Assistance | 1,500.00 | (1,500.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO556622 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 480.00 | (480.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Grants |
| 2017 | PO556953 | STRAYER UNIVERSITY | Tuition Assistance | 2,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557184 | WEBSTER UNIVERSITY | Tuition Assistance | 660.00 | (660.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557357 | STRAYER UNIVERSITY | Tuition Assistance | 4,305.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO557358 | THE PRES. AND DIR. OF GEORG | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557389 | RSC ELECTRICAL & MECHANICAL CO | Electrical Services | 50,000.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO557390 | STATE OF MARYLAND | Tuition Assistance | 6,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557392 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 975.00 | (975.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557643 | ASHFORD UNIVERSITY LLC | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557645 | MONTGOMERY COLLEGE | Tuition Assistance | 1,235.20 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO557739 | THE GOVERNMENT AFFAIRS INSTITU | Tuition Assistance | 3,325.00 | (2,100.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557806 | LIBERTY UNIVERSITY | Tuition Assistance | 2,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |

| FY | PO Number | Contracting Party/Vendor Name | Nature of Contract/Description | Contract Amount | Expenditures | Term of Contract | Competively Bid | Agency's Contract Monitor | Funding Source |
|------|-----------|--------------------------------|--------------------------------|-----------------|--------------|-------------------|-----------------|---------------------------|-----------------|
| 2017 | PO557878 | A.H. JORDAN PLUMBING & MECHANI | Plumbing for Bld 2 | 25,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO557879 | MONTGOMERY COLLEGE | Tuition Assistance | 1,564.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO557880 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 1,865.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558101 | A DIGITAL SOLUTIONS, INC. | Services | 5,000.00 | - | 10/01/16-09/30/17 | No | Ms. Lee | Local Funds |
| 2017 | PO558102 | THE SHIPLEY GROUP | Tuition Assistance | 1,295.00 | (1,295.00) | 10/01/16-09/30/17 | No | Mr. Day | Federal Grants |
| 2017 | PO558249 | STATE OF MARYLAND | Tuition Assistance | 2,748.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558254 | GEORGE WASHINGTON UNIVERS | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558274 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558276 | GOUCHER COLLEGE | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558277 | UNIVERSITY OF DISTRICT OF COL | Tuition Assistance | 1,235.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558451 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558452 | COLLEGE OF SOUTHERN MARYLAND | Tuition Assistance | 1,350.32 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558453 | LIBERTY UNIVERSITY | Tuition Assistance | 2,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558454 | EXCELSIOR COLLEGE | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558457 | UNIVERSITY OF DISTRICT OF COL | Tuition Assistance | 1,065.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558459 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 2,100.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558460 | STRAYER UNIVERSITY | Tuition Assistance | 2,515.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558472 | STATE OF MARYLAND | Tuition Assistance | 2,691.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558473 | PRINCE GEORGE'S COMM. COLLEGE | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558499 | THE PRES. AND DIR. OF GEORG | Tuition Assistance | 6,000.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Local Funds |
| 2017 | PO558500 | AMERICAN PUBLIC UNIVERSITY SYS | Tuition Assistance | 750.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558501 | SOUTHERN NEW HAMPSHIRE UNIVERS | Tuition Assistance | 1,881.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558545 | STATE OF MARYLAND | Tuition Assistance | 1,500.00 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558546 | GEORGE MASON UNIVERSITY | Tuition Assistance | 2,834.50 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| 2017 | PO558547 | BOWIE STATE UNIVERSITY | Tuition Assistance | 2,568.05 | - | 10/01/16-09/30/17 | No | Mr. Day | Federal Payment |
| | | | | 1,824,342.78 | (368,817.07) | | | | |