

Attachment III - Federal Grants					
Agency Name: Office of Disability Rights (JR0)					
Grant Name	Estimated Balance into FY 2017	Estimated FY 2017 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
State Developmental Disabilities Council Grant	52,041	472,622	Department of Health and Human Services/ Administration for Community Living	On-going	Engage in advocacy, capacity building, and systemic change activities; contribute to a coordinated, consumer- and family-centered, consumer- and family-directed, comprehensive system of community services, individualized supports, and other forms of assistance that enable individuals with developmental disabilities to exercise self-determination, be independent, be productive, and be integrated and included in all facets of community life.
<b>Total</b>	<b>\$52,041</b>	<b>\$472,622</b>			
<p>Note: The State Developmental Disabilities Grant has a 2-year budget/obligation period. Of the \$472,622 estimated FY17 award, \$470,132 was budgeted in FY17, with the remaining balance being carried over into FY18. The estimated balance of the FY16 federal award that will carryover into FY17 is \$52,041 - making the total federal grant budget for FY17 \$522,173.</p>					

Attachment III-Federal Payments				
Agency Name:				
FY 2016 Payment	FY 2017 Payment	Change	New/On-going	Purpose
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\$0	\$0	\$0		