

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	SUPPLIES AND MATERIALS	\$123,000	10/1/2016	9/30/2017		SPR	Competitive	
	SUPPLIES TOTAL	\$123,000						
TBD	TELEPHONE, TELEGRAPH, TELEGRAM, ETC	\$79,906	10/1/2016	9/30/2017		SPR	N/A	
	TELEPHONE TOTAL	\$79,906						
TBD	TRAINING/CONFERENCES	\$44,000	10/1/2016	9/30/2017		SPR	N/A	
TBD	EQUIPMENT MAINTENANCE AGREEMENT	\$42,000	10/1/2016	9/30/2017		SPR	Sole Source	
USPS	POSTAGE	\$40,000	10/1/2016	9/30/2017		SPR	Sole Source	
TBD	PRINTING OF FORMS, ENVELOPES, ETC	\$40,000	10/1/2016	9/30/2017		SPR	Competitive	
OCTO	MOU FOR ITSERVUS	\$77,070	10/1/2016	9/30/2017		SPR	N/A	
OFT	MOU FOR MERCHANT SERVICE FEES	\$30,000	10/1/2016	9/30/2017		SPR	N/A	
VARIOUS	BOARD MEMBER STIPENDS	\$130,000	10/1/2016	9/30/2017		SPR	N/A	
LEXIS NEXIS	SUPPORT SERVICES	\$5,000	10/1/2016	9/30/2017		SPR	Sole Source	
DPW	MOU FOR FLEET MAINTENANCE	\$55,110	10/1/2016	9/30/2017		SPR	N/A	
OUC	MOU FOR RADIO/TELECOMMUNICATIONS SERVICES	\$52,000	10/1/2016	9/30/2017		SPR	N/A	
	OTHER SERVICES AND CHARGES TOTAL	\$515,180						
TBD	COMPUTERS/LAPTOPS	\$30,000	10/1/2016	9/30/2017		SPR	Competitive	
TBD	VEHICLE(S)	\$25,000	10/1/2016	9/30/2017		SPR	Competitive	
	EQUIPMENT TOTAL	\$55,000						
TBD	Underage Drinking Compliance checks	\$68,000	10/1/2016	9/30/2017		SPR	Competitive	
TBD	Translation and interpreter services	\$15,000	10/1/2016	9/30/2017		SPR	Competitive	
TBD	Transcription services	\$233,245	10/1/2016	9/30/2017		SPR	Competitive	
TBD	Video Production and Template Design	\$10,000	10/1/2016	9/30/2017		SPR	Competitive	
	CONTRACTS TOTAL	\$326,245						
	NON-PERSONNEL SERVICES TOTAL	\$1,099,331						

