

| Attachment II-Intra-Districts | | | | | |
|--|-------------------|-------------|--|----------------------------------|---|
| Agency Name: Alcoholic Beverage Regulation Administration (LQ0) | | | | | |
| A | Amount | FTEs | Sending Agency | Service | |
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| Total | \$0 | | | | |
| B | Amount | | Receiving Agency | Service | Account Code Where This is Funded in Agency FY 2017 Budget |
| | \$ 77,070 | | Office of the Chief Technology Officer | ITServUs | Program 1000/Activity 1040 |
| | \$ 52,000 | | Office of Unified Communications | Radio/Telecommunication Services | Program 3000/Activity 3010 |
| | \$ 55,110 | | Department of Public Works | Fleet Maintenance | Program 1000/Activity 1070 |
| | \$ 30,000 | | Office of Finance & Treasury | Merchant Service Fees | Program 1000/Activity 1050 |
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| Total | \$ 214,180 | | | | |