

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION
(LQO)
FY 2017 SCHEDULE A

Activity Code	Activity Title	Position No	Position Title	Filled/Vacant	Grade	Step	Regular/Temp	O-Type Fund (0600)	FTE's	Salary	Fringe
1000-AGENCY MANAGEMENT											
1060	LEGAL	00013752	MEDIATION SPECIALIST	F	12	10	Regular	6017	1	97,339	20,733
		00022846	Adjudication Specialist	F	9	2	Term	6017	1	53,640	11,425
		00031504	Legal Administrative Specialis	F	11	4	Regular	6017	1	68,302	14,548
		00041738	SUPERVISORY ATTORNEY ADVISOR	F	1	1	Regular	6017	1	147,060	31,324
		00041739	ATTORNEY ADVISOR	F	14	3	Term	6017	1	119,935	25,546
		00077836	Paralegal Specialist	F	13	1	Term	6017	1	87,657	18,671
		10043314	ATTORNEY ADVISOR	V	13	6	Regular	6017	1	108,731	23,160
1060 Total									7	682,663	145,407
1080	COMMUNICATIONS	00001568	Community Resource Officer	V	12	6	Term	6017	1	87,892	18,721
		00024789	Public Information Officer	F	12	0	Regular	6017	1	91,808	19,555
		00031508	Public Affairs Specialist	V	12	6	Term	6017	1	81,261	17,309
1080 Total									3	260,961	55,585
1085	CUSTOMER SERVICE	00031512	Contact Representative	F	8	10	Regular	6017	1	59,701	12,716
1085 Total									1	59,701	12,716
1090	PERFORMANCE MANAGEMENT	00000382	Director, ABRA	F	11	0	Term	6017	1	173,891	37,039
		00013529	Administrative Officer	F	15	0	Regular	6017	1	139,521	29,718
		00021204	OPERATIONS MGR	F	13	8	Regular	6017	1	107,333	22,862
		00021501	Staff Assistant	F	11	8	Term	6017	1	75,325	16,044
		00077663	Staff Assistant	F	12	5	Term	6017	1	79,077	16,843
		10006763	Deputy Director	V	15	0	Regular	6017	1	132,870	28,301
		10006766	IT Specialist	V	13	1	Regular	6017	1	81,048	17,263
1090 Total									7	789,065	168,071
1000 Total									18	1,792,390	381,779
2000-LICENSING											
2010	LICENSING	00008074	LICENSING SPEC	F	11	1	Term	6017	1	61,931	13,191
		00012097	Licensing Officer	F	13	0	Regular	6017	1	101,347	21,587
		00016056	LICENSING SPEC	F	11	10	Regular	6017	1	79,278	16,886
		00016930	LICENSING SPEC	F	11	6	Regular	6017	1	71,593	15,249
		00019864	LICENSING SPEC	F	11	8	Regular	6017	1	75,325	16,044
		00019951	LICENSING SPEC	F	11	1	Regular	6017	1	62,666	13,348
		00025384	LICENSING SPEC	F	11	3	Term	6017	1	65,589	13,971
		00031499	Contact Representative	F	8	4	Term	6017	1	50,998	10,863
		00031505	Contact Representative	F	8	1	Regular	6017	1	46,398	9,883
		00031506	Licensing Specialist	F	12	3	Regular	6017	1	81,334	17,324
		00077044	Licensing Manager	F	14	0	Regular	6017	1	134,405	28,628
				00077054	Contact Representative	F	8	2	Term	6017	1
2010 Total									12	880,173	187,477
2000 Total									12	880,173	187,477
3000-INVESTIGATIONS											
3010	INVESTIGATIONS	00003368	Investigator	F	12	6	Regular	6017	1	87,892	18,721
		00004741	Supervisory Investigator	F	13	0	Regular	6017	1	100,090	21,319
		00005244	Investigator	F	12	1	Regular	6017	1	76,083	16,206
		00010731	Compliance Analyst	F	12	10	Regular	6017	1	97,339	20,733
		00010741	Staff Assistant	F	11	8	Regular	6017	1	75,766	16,138
		00019748	Investigator	F	12	10	Regular	6017	1	97,339	20,733
		00021798	Investigator II	F	11	3	Term	6017	1	65,442	13,939
		00022254	Investigator	F	12	1	Regular	6017	1	76,083	16,206
		00024962	Investigator	F	11	5	Term	6017	1	69,395	14,781
				00031503	Investigator	V	11	1	Term	6017	1

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION
(LQ0)
FY 2017 SCHEDULE A

Activity Code	Activity Title	Position No	Position Title	Filled/Vacant	Grade	Step	Regular/Temp	O-Type Fund (0600)	FTE's	Salary	Fringe
		00031507	Investigator	F	11	1	Term	6017	1	62,225	13,254
		00031511	Supervisory Investigator	F	13	0	Regular	6017	1	99,000	21,087
		00033545	Supervisory Investigator	F	15	0	Regular	6017	1	137,221	29,228
		00045489	Investigator	F	12	2	Term	6017	1	78,709	16,765
		00045490	Investigator	F	12	3	Regular	6017	1	82,214	17,512
		00075421	Compliance Analyst	F	11	1	Term	6017	1	61,489	13,097
		00085658	Supervisory, Investigator I	F	13	0	Regular	6017	1	99,000	21,087
		00085690	Investigator	F	11	1	Term	6017	1	62,225	13,254
		00085691	Investigator	F	11	1	Term	6017	1	62,225	13,254
		00087262	Investigator	F	11	1	Term	6017	1	62,225	13,254
		00087263	Investigator	F	11	1	Term	6017	1	62,225	13,254
		00087322	Investigator	F	11	1	Term	6017	1	62,225	13,254
		10006761	Investigator	V	12	2	Regular	6017	1	78,445	16,709
		10006762	Investigator	V	12	2	Regular	6017	1	78,445	16,709
3010 Total									24	1,890,375	403,747
3000 Total									24	1,890,375	403,747
5000-RECORDS MANAGEMENT											
5010	RECORDS MANAGEMENT	00075317	RECORDS MANAGEMENT SPECIALIST	F	11	6	Term	6017	1	71,372	15,202
		10006813	RECORDS MANAGEMENT SPECIALIST	V	11	1	Regular	6017	1	61,489	13,097
		10007296	Record Specialist	V	9	1	Term	6017	1	51,038	10,871
5010 Total									3	183,898	39,170
5000 Total									3	183,898	39,170
									57	4,751,989	1,012,174

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION
(LQ0)

FY 2017 SCHEDULE A

Grand Total
118,072
65,065
82,850
178,384
145,481
106,328
131,891
828,070
106,613
111,363
98,569
316,545
72,417
72,417
210,930
169,239
130,195
91,369
95,921
161,171
98,311
957,136
2,174,169
75,122
122,934
96,164
86,842
91,369
76,014
79,560
61,860
56,281
98,658
163,034
59,810
1,067,650
1,067,650
106,613
121,409
92,289
118,072
91,905
118,072
79,381
92,289
84,176
75,479

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION
(LQ0)
FY 2017 SCHEDULE A

Grand Total
75,479
120,087
166,449
95,474
99,725
74,586
120,087
75,479
75,479
75,479
75,479
95,154
95,154
2,299,275
2,299,275
86,574
74,586
61,909
223,069
223,069
5,764,162