

Attachment II-Intra-Districts					
Agency Name: Office of Unified Communications					
A	Amount	FTEs	Sending Agency	Service	
	\$309,125	6.00		Radio Services	
	\$1,954	0.00		Radio Services	
	\$26,066	0.00		Radio Services	
	\$65,166	0.00		Radio Services	
	\$26,066	0.00		Radio Services	
	\$1,954	0.00		Radio Services	
	\$65,166	0.00		Radio Services	
	\$13,032	0.00		Radio Services	
	\$13,032	0.00		Radio Services	
	\$6,256	0.00		Radio Services	
	\$10,615	0.00		Radio Services	
	\$63,999	0.00		Radio Services	
	\$88,116	0.00		Radio Services	
	\$6,515	0.00		Radio Services	
	\$1,954	0.00		Radio Services	
Total	\$699,016	6.00			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$75,000	0.00	OCP	Pcard	1630 - 1020 - 0410
	\$570,249	0.00	OCTO	IT Assessment	1630 - 1040 - 0494
	\$15,699	0.00	DPW	Fleet Services	1630 - 1070 - 0404
Total	\$660,948	0.00			