Q34. Please provide the following budget information for State Board of Education, including the approved budget, revised budget, and expenditures, for FY15 and to date in FY16:

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

### DC State Board of Education (GE0) FY15 - Approved Budget, Revised Budget, and Expenditures by Fund, and CSG

Fund No.	Fund Title	CSG	Approve Budget		Revised Budget	Expenditures	Variance
0100	LOCAL	0020	\$ 41,0	00	\$ 47,000	\$ 1,856	\$ 45,144
		0040	\$ 68,8	03	\$ 166,803	\$ 155,561	\$ 11,243
		0050	\$ 2,0	00	\$ -	\$ 700	\$ (700)
		0070	\$ -		\$ 33,000	\$ 32,394	\$ 607
		NPS Total	\$ 111,80	03	\$ 246,803	\$ 190,510	\$ 56,293
		0011	\$ 697,7	80	\$ 579,367	\$ 482,047	\$ 97,319
		0012	\$ 135,0	00	\$ 135,000	\$ 190,161	\$ (55,161)
		0014	\$ 206,9	72	\$ 180,036	\$ 127,086	\$ 52,950
		PS Total	\$1,039,7	52	\$ 894,403	\$ 799,294	\$ 95,109
	LOCAL Total		\$ 1,151,5	55	\$ 1,141,206	\$ 989,804	\$ 151,402
<b>Grand Tota</b>	1		\$ 1,151,5	55	\$ 1,141,206	\$ 989,804	\$ 151,402

Q34. Please provide the following budget information for State Board of Education, including the approved budget, revised budget, and expenditures, for FY15 and to date in FY16:

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

# DC State Board of Education (GE0) FY16 - Approved Budget, Revised Budget, and Expenditures by Fund, and CSG as of 12-31-15

Fund No.	Fund Title	CSG	AI	oproved Budget	R	Revised Budget	Ez	xpenditures	V	ariance
0100	LOCAL	0020	\$	50,000	\$	50,000	\$	-	\$	50,000
		0040	\$	80,720	\$	80,720	\$	2,366	\$	78,354
		0050	\$	2,000	\$	2,000	\$	-	\$	2,000
		0070	\$	2,000	\$	2,000	\$	-	\$	2,000
		NPS Total	\$	134,720	\$	134,720	\$	2,366	<b>\$</b> 1	132,354
		0011	\$	615,643	\$	615,643	\$	147,328	\$ 4	468,315
		0012	\$	232,889	\$	232,889	\$	58,358	\$ 1	174,531
		0013	\$	-	\$	-	\$	7,455	\$	(7,455)
		0014	\$	170,373	\$	170,373	\$	40,556	\$ 1	129,817
		PS Total	\$	1,018,905	\$	1,018,905	\$	253,697	\$ 7	65,208
	LOCAL Total		\$	1,153,625	\$	1,153,625	\$	256,063	\$ 8	397,562
0450	PRIVATE DONATIONS	0040	\$	11,500	\$	11,500	\$	-	\$	11,500
		0050	\$	16,800	\$	16,800	\$	-	\$	16,800
		NPS Total	\$	28,300	\$	28,300	\$	•	\$	28,300
	PRIVATE DONATIONS Total		\$	28,300	\$	28,300	\$		\$	28,300
<b>Grand Tota</b>	1		\$	1,181,926	\$	1,181,926	\$	256,063	\$ 9	25,862

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

	DC State Board of Education (GE0) FY15 - Approved Budget, Revised Budget, and Expenditures by Program, Fund, and CSG												
Program Code	Program Code Title	Fund No.	Fund Title	CSG	Appro	oved Budget	Revised Budget	Expenditures	7	ariance			
SB00	STATE BOARD OF EDUCATION	0100	LOCAL	0020	\$	41,000	\$ 47,000	\$ 1,856	\$	45,144			
				0040	\$	68,803	\$ 166,803	\$ 155,561	\$	11,243			
				0050	\$	2,000	\$ -	\$ 700	\$	(700)			
				0070	\$	-	\$ 33,000	\$ 32,394	\$	607			
					\$	111,803	\$ 246,803	\$ 190,510	\$	56,293			
				0011	\$	697,780	\$ 579,367	\$ 482,047	\$	97,319			
				0012	\$	135,000	\$ 135,000	\$ 190,161	\$	(55,161)			
				0014	\$	206,972	\$ 180,036	\$ 127,086	\$	52,950			
					\$	1,039,752	\$ 894,403	\$ 799,294	\$	95,109			
			LOCAL Total		\$	1,151,555	\$ 1,141,206	\$ 989,804	\$	151,402			
	STATE BOARD OF EDUCATION Total						\$ 1,141,206	\$ 989,804	\$	151,402			
Grand Total					\$	1,151,555	\$ 1,141,206	\$ 989,804	\$	151,402			

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

	DC State Board of Education (GE0) FY	/16 - App	roved Budget, Revised Budget, and	Expenditur	es by P	rogram, Fu	nd, and CSG	as o	of 12-31-15	
Program Code	Program Code Title	Fund No.	Fund Title	CSG	Appro	ved Budget	Revised Bu	dget	Expenditure	Variance
SB00	STATE BOARD OF EDUCATION	0100	LOCAL	0020	\$	50,000	\$ 50	,000	\$ -	\$ 50,000
				0040	\$	80,720	\$ 80	,720	\$ 2,366	\$ 78,354
				0050	\$	2,000	\$ 2	,000	\$ -	\$ 2,000
				0070	\$	2,000	\$ 2	,000	\$ -	\$ 2,000
				NPS Total	\$	134,720	\$ 134,	720	\$ 2,366	\$ 132,354
				0011	\$	615,643	\$ 615	,643	\$ 147,328	\$ 468,315
				0012	\$	232,889	\$ 232	,889	\$ 58,358	\$ 174,531
				0013	\$	-	\$	-	\$ 7,455	\$ (7,455)
				0014	\$	170,373	\$ 170	,373	\$ 40,556	\$ 129,817
				PS Total	\$	1,018,905	\$ 1,018	905	\$ 253,697	\$ 765,208
			LOCAL Total		\$	1,153,625	\$ 1,153	,625	\$ 256,063	\$897,562
		0450	PRIVATE DONATIONS	0040	\$	11,500	\$ 11	,500	\$ -	\$ 11,500
				0050	\$	16,800	\$ 16	,800	\$ -	\$ 16,800
				NPS Total	\$	28,300	\$ 28,	,300	\$ -	\$ 28,300
			PRIVATE DONATIONS Total		\$	28,300	\$ 28,	,300	\$ -	\$ 28,300
	STATE BOARD OF EDUCATION Total		\$	1,181,926	\$ 1,181	,926	\$ 256,063	\$ 925,862		
<b>Grand Tota</b>	1				\$	1,181,926	\$ 1,181,	926	\$ 256,063	\$ 925,862

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

	DC State Board of Education (GE0) FY15 - Approved Budget, Revised Budget, and Expenditures by Activity, Fund, and Comp Source Group												
Program Code	Program Code Title	Activity Code	Activity Title	Fund No.	Fund Title	CSG	Approved Budget	Revised Budget	Expenditures	Variance			
SB00	EDUCATION	SB01	STATE BOARD OF EDUCATION	0100	LOCAL	0020	\$ 41,000	\$ 47,000	\$ 1,856	\$ 45,144			
						0040	\$ 68,803	\$ 166,803	\$ 155,561	\$ 11,243			
						0050	\$ 2,000	\$ -	\$ 700	\$ (700)			
						0070	\$ -	\$ 33,000	\$ 32,394	\$ 607			
						NPS Total	\$ 111,803	\$ 246,803	\$ 190,510	\$ 56,293			
						0011	\$ 697,780	\$ 579,367	\$ 482,047	\$ 97,319			
						0012	\$ 135,000	\$ 135,000	\$ 190,161	\$ (55,161)			
						0014	\$ 206,972	\$ 180,036	\$ 127,086	\$ 52,950			
						PS Total	\$ 1,039,752	\$ 894,403	\$ 799,294	\$ 95,109			
					LOCAL Total		\$ 1,151,555	\$ 1,141,206	\$ 989,804	\$ 151,402			
	STATE BOARD OF EDUCATION Total							\$ 1,141,206	\$ 989,804	\$ 151,402			
	STATE BOARD OF EDUCATION		\$ 1,151,555	\$ 1,141,206	\$ 989,804	\$ 151,402							
Grand Total							\$ 1,151,555	\$ 1,141,206	\$ 989,804	\$ 151,402			

- At the agency level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the program level, please provide the information broken out by source of funds and by Comptroller Source Group and Comptroller Object.
- At the activity level, please provide the information broken out by source of funds and by Comptroller Source Group.

	DC State Board of	Education (	GE0) FY16 - Approved Budget, Revi	sed Bud	get, and Expenditures by Activ	ity, Fund, a	nd Com	p Source G	roup as	s of 12-31-	15		
Program Code	Program Code Title	Activity Code	Activity Title	Fund No.	Fund Title	CSG	Approv	ved Budget	Revise	ed Budget	Exp	enditures	Variance
SB00	EDUCATION	SB01	STATE BOARD OF EDUCATION	0100	LOCAL	0020	\$	50,000	\$	50,000	\$	-	\$ 50,000
						0040	\$	80,720	\$	80,720	\$	2,366	\$ 78,354
						0050	\$	2,000	\$	2,000	\$	-	\$ 2,000
						0070	\$	2,000	\$	2,000	\$	-	\$ 2,000
						NPS Total	\$	134,720	\$	134,720	\$	2,366	\$ 132,354
						0011	\$	615,643	\$	615,643	\$	147,328	\$ 468,315
						0012	\$	232,889	\$	232,889	\$	58,358	\$ 174,531
						0013	\$	-	\$	-	\$	7,455	\$ (7,455)
						0014	\$	170,373	\$	170,373	\$	40,556	\$ 129,817
						PS Total	\$	1,018,905	\$	1,018,905	\$	253,697	\$765,208
					LOCAL Total		\$	1,153,625	\$	1,153,625	\$	256,063	\$897,562
				0450	PRIVATE DONATIONS	0040	\$	11,500	\$	11,500	\$	-	\$ 11,500
						0050	\$	16,800	\$	16,800	\$	-	\$ 16,800
						NPS Total	\$	28,300	\$	28,300	\$	-	\$ 28,300
					PRIVATE DONATIONS Total		\$	28,300	\$	28,300	\$	-	\$ 28,300
	STATE BOARD OF EDUCATION Total								\$	1,181,926	\$	256,063	\$925,862
	STATE BOARD OF EDUCATION Total							1,181,926	\$	1,181,926	\$	256,063	\$925,862
Grand Total	l .						\$	1,181,926	\$	1,181,926	\$	256,063	\$925,862

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