

GD0 - OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION

FY 2014 Budget Submission Question

Question 5

Please submit an Excel Version of the Agency's schedule A. If the agency does not have a Schedule A, provide a position listing for your agency by Program.

Position No	Position Title	Grade \ Step	Position Status	Status	Program Code2	Program Code 2 Title	FTE	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00014467	ACCOUNTS PAYABLE TECH	09 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	43,600.00	0.00	0.00	43,600.00	10,551.20	54,151.20
00045526	SPECIAL ASSISTANT	16 \ 7	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	143,635.00	0.00	0.00	143,635.00	34,759.67	178,394.67
00045868	Grants Manager	14 \ 7	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	105,526.00	0.00	186.54	105,712.54	25,582.44	131,294.98
00045869	Budget Officer	15 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	103,937.00	0.00	0.00	103,937.00	25,152.75	129,089.75
00045870	STAFF ASSISTANT	11 \ 10	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	67,732.00	0.00	0.00	67,732.00	16,391.14	84,123.14
00046545	SENIOR ACCOUNTANT	13 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	74,888.00	0.00	0.00	74,888.00	18,122.90	93,010.90
00046570	ACCOUNTANT	11 \ 3	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	55,908.00	0.00	240.82	56,148.82	13,588.02	69,736.84
00046674	BUDGET ANALYST	12 \ 3	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	69,036.00	0.00	364.49	69,400.49	16,794.92	86,195.41
00046681	Accounts Payable Technician	08 \ 3	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	42,166.00	0.00	179.83	42,345.83	10,247.69	52,593.52
00047112	Senior Budget Analyst	13 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	74,888.00	0.00	0.00	74,888.00	18,122.90	93,010.90
00048842	Accounts Payable Technician	08 \ 5	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	44,689.00	0.00	0.00	44,689.00	10,814.74	55,503.74
00050789	SENIOR ACCOUNTANT	13 \ 5	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	84,492.00	0.00	986.81	85,478.81	20,685.87	106,164.68
00050791	ACCOUNTANT	12 \ 5	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	73,069.00	0.00	0.00	73,069.00	17,682.70	90,751.70
00050836	ACCOUNTS PAYABLE TECH	09 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	43,600.00	0.00	0.00	43,600.00	10,551.20	54,151.20
00050837	ACCOUNTS PAYABLE TECH	08 \ 7	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	47,213.00	0.00	0.00	47,213.00	11,425.55	58,638.55
00050838	LEAD ACCOUNTING TECH	10 \ 5	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	53,968.00	0.00	630.88	54,598.88	13,212.93	67,811.81
00051060	Accounts Payable Specialis	12 \ 3	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	69,036.00	0.00	828.58	69,864.58	16,907.23	86,771.81
00051061	ACCOUNTS PAYABLE TECH	09 \ 10	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	56,144.00	0.00	0.00	56,144.00	13,586.85	69,730.85
00051079	BUDGET ANALYST	12 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	65,002.00	0.00	0.00	65,002.00	15,730.48	80,732.48
00051235	ACCOUNTING OFFICER	15 \ 10	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	133,855.00	0.00	0.00	133,855.00	32,392.91	166,247.91
00063272	BUDGET ANALYST	12 \ 5	Filled	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	73,069.00	0.00	209.87	73,278.87	17,733.49	91,012.36
00073383	ACCOUNTS PAYABLE TECH	09 \ 1	Vacant	Regular	100F	AGENCY FINANCIAL OPERATIONS	1.00	43,600.00	0.00	0.00	43,600.00	10,551.20	54,151.20
							22.00	1,569,053.00	0.00	3,627.82	1,572,680.82	380,588.78	1,953,269.60
00035352	Executive Assistant	12 \ 2	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	64,439.00	0.00	648.35	65,087.35	15,751.14	80,838.49
00044830	Project Dir (Ed Data Warehouse	15 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	98,285.00	0.00	0.00	98,285.00	23,784.97	122,069.97
00046125	Program Analyst	13 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00046225	Community Outreach Specialist	12 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00046925	Commun & Community Outrch Mgr.	14 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47
00047358	State Superintendent of Educ.	11 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	179,096.00	0.00	0.00	179,096.00	43,341.23	222,437.23
00047575	Management Analyst	11 \ 2	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	52,134.00	0.00	792.02	52,926.02	12,808.10	65,734.12
00047632	Program Analyst	07 \ 1	Filled	Term	D100	OFFICE OF THE DIRECTOR	1.00	90,000.00	0.00	0.00	90,000.00	21,780.00	111,780.00
00047691	Education Research Analyst	14 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00047693	Management Analyst	11 \ 5	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	57,006.00	0.00	0.00	57,006.00	13,795.45	70,801.45
00047937	Management Analyst	12 \ 2	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	64,439.00	0.00	946.14	65,385.14	15,823.20	81,208.34
00047964	Athletic Director	14 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	123,963.00	0.00	0.00	123,963.00	29,999.05	153,962.05
00049300	Program Officer	14 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00050831	Community Outreach Specialist	12 \ 2	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	64,439.00	0.00	1,838.93	66,277.93	16,039.26	82,317.19
00051153	Staff Assistant	11 \ 5	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	57,006.00	0.00	0.00	57,006.00	13,795.45	70,801.45
00051294	Special Events Coordinator	11 \ 10	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	65,126.00	0.00	0.00	65,126.00	15,760.49	80,886.49
00051410	Program Support Specialist	11 \ 2	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	52,134.00	0.00	44.50	52,178.50	12,627.20	64,805.70
00051449	Dir. of Legis. & Intergov. Aff	14 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47
00061483	Program Support Specialist	09 \ 4	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	45,943.00	0.00	1,064.63	47,007.63	11,375.85	58,383.48
00063173	Chief of Staff	10 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	128,750.00	0.00	0.00	128,750.00	31,157.50	159,907.50
00063410	Deputy Superintendent	16 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	151,358.00	0.00	0.00	151,358.00	36,628.64	187,986.64
00073436	Program Officer (EduJobs)	13 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00073437	Director of Fed Grants Comp.	15 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	125,000.00	0.00	0.00	125,000.00	30,250.00	155,250.00
00073441	Director of Data Management	16 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	109,062.00	0.00	0.00	109,062.00	26,393.00	135,455.00
00073591	Deputy Dir., Federal Grants Co	14 \ 1	Filled	Regular	D100	OFFICE OF THE DIRECTOR	1.00	89,099.00	0.00	0.00	89,099.00	21,561.96	110,660.96
00073626	Management Analyst	12 \ 1	Vacant	Regular	D100	OFFICE OF THE DIRECTOR	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
							26.00	2,269,015.00	0.00	5,334.57	2,274,349.57	550,392.61	2,824,742.18
00045485	Staff Assistant	09 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	43,263.00	0.00	293.73	43,556.73	10,540.73	54,097.46
00045643	Management Analyst		Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	53,758.00	0.00	0.00	53,758.00	13,009.44	66,767.44

00045719	Human Resources Officer III	15 \ 1	Vacant	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	117,942.00	0.00	0.00	117,942.00	28,541.96	146,483.96
00045805	Risk Management Coordinator	13 \ 3	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	76,626.00	0.00	2,010.73	78,636.73	19,030.09	97,666.82
00045887	Mgmt Liaison Spec	12 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	64,439.00	0.00	1,094.94	65,533.94	15,859.21	81,393.15
00046203	Management Analyst	11 \ 6	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	58,630.00	0.00	667.46	59,297.46	14,349.99	73,647.45
00046446	Contract Specialist	13 \ 6	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	83,550.00	0.00	240.26	83,790.26	20,277.24	104,067.50
00046773	Paralegal Specialist	11 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	52,134.00	0.00	44.50	52,178.50	12,627.20	64,805.70
00046782	Customer Service Representativ	07 \ 3	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	37,118.00	0.00	79.35	37,197.35	9,001.76	46,199.11
00046926	Contract Specialist	11 \ 6	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	58,630.00	0.00	0.00	58,630.00	14,188.46	72,818.46
00047029	Management Analyst	12 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	64,439.00	0.00	1,392.53	65,831.53	15,931.23	81,762.76
00047105	Program Support Specialist	09 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	41,923.00	0.00	1,270.19	43,193.19	10,452.75	53,645.94
00047307	Supervisory Archivist	12 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	66,953.00	0.00	0.00	66,953.00	16,202.63	83,155.63
00047579	Program Support Assistant	08 \ 5	Filled	Term	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	42,971.00	0.00	0.00	42,971.00	10,398.98	53,369.98
00047625	Chief Operations Officer	16 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	132,000.00	0.00	0.00	132,000.00	31,944.00	163,944.00
00047644	Program Coordinator	11 \ 5	Filled	Term	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	57,006.00	0.00	0.00	57,006.00	13,795.45	70,801.45
00048020	Management Liaison Specialist	11 \ 9	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	63,502.00	0.00	729.66	64,231.66	15,544.06	79,775.72
00048023	Supervisory Management Liaison	14 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	100,000.00	0.00	0.00	100,000.00	24,200.00	124,200.00
00048028	Supervisory Management Liaison	13 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	83,686.90	0.00	0.00	83,686.90	20,252.23	103,939.13
00048590	Director Operational Mgmt	15 \ 1	Vacant	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	117,942.00	0.00	0.00	117,942.00	28,541.96	146,483.96
00048592	Paralegal Specialist	11 \ 3	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	53,758.00	0.00	1,352.63	55,110.63	13,336.77	68,447.40
00050771	Management Analyst	12 \ 3	Filled	Term	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	66,379.00	0.00	648.35	67,027.35	16,220.62	83,247.97
00051041	Management Analyst	11 \ 4	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	55,382.00	0.00	1,103.51	56,485.51	13,669.49	70,155.00
00051264	Health Education Specialist	11 \ 1	Vacant	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00051333	Contract Specialist	13 \ 1	Vacant	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00063408	Management Liaison Specialist	11 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	52,134.00	0.00	164.67	52,298.67	12,656.28	64,954.95
00070183	Supervisory Management Liaison	13 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	85,500.00	0.00	0.00	85,500.00	20,691.00	106,191.00
00070242	Mgmt Liaison Spec	12 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	64,439.00	0.00	574.05	65,013.05	15,733.16	80,746.21
00070690	Management Liaison Specialist	11 \ 3	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	53,758.00	0.00	169.06	53,927.06	13,050.35	66,977.41
00072971	Customer Service Representativ	07 \ 2	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	35,912.00	0.00	171.86	36,083.86	8,732.29	44,816.15
00073378	Customer Service Specialist	09 \ 3	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	44,603.00	0.00	1,218.86	45,821.86	11,088.89	56,910.75
00073379	Customer Service Representativ	07 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	34,706.00	0.00	1,143.17	35,849.17	8,675.50	44,524.67
00073380	Program Support Assistant	07 \ 1	Vacant	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	34,706.00	0.00	0.00	34,706.00	8,398.85	43,104.85
00073479	Data & Case Management Spec.	13 \ 4	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	78,934.00	0.00	1,568.29	80,502.29	19,481.55	99,983.84
00073514	Administrative Officer	14 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	99,000.00	0.00	0.00	99,000.00	23,958.00	122,958.00

00073612	Deputy Dir, Student Hear. Ofc.	14 \ 1	Filled	Regular	D300	OFFICE OF THE CHIEF OPERATION OFFICER	1.00	100,000.00	0.00	0.00	100,000.00	24,200.00	124,200.00
							36.00	2,398,243.90	0.00	15,937.80	2,414,181.70	584,231.96	2,998,413.66
00045897	Customer Ser Rep	11 \ 3	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	53,758.00	0.00	1,539.39	55,297.39	13,381.97	68,679.36
00045948	Management Analyst	12 \ 5	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00046519	Information Technology Spec	12 \ 4	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	68,319.00	0.00	1,838.93	70,157.93	16,978.22	87,136.15
00046621	Management Analyst	11 \ 5	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	57,006.00	0.00	1,041.15	58,047.15	14,047.41	72,094.56
00046638	IT Specialist (Network)	13 \ 10	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	92,782.00	0.00	0.00	92,782.00	22,453.24	115,235.24
00047236	IT Project Manager	14 \ 6	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	98,740.00	0.00	388.60	99,128.60	23,989.12	123,117.72
00047582	Information Technology Spec	12 \ 8	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	76,079.00	0.00	1,913.42	77,992.42	18,874.17	96,866.59
00047594	Information Technology Spec	13 \ 2	Vacant	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	74,318.00	0.00	0.00	74,318.00	17,984.96	92,302.96
00047689	INFORMATION TECHNOLOGY SPEC.	13 \ 7	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	85,858.00	0.00	0.00	85,858.00	20,777.64	106,635.64
00048197	IT Specialist	14 \ 8	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	104,194.00	0.00	0.00	104,194.00	25,214.95	129,408.95
00048199	IT Specialist	14 \ 8	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	104,194.00	0.00	2,480.48	106,674.48	25,815.22	132,489.70
00048200	IT Specialist (Data Mgmt)	12 \ 2	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	64,439.00	0.00	350.75	64,789.75	15,679.12	80,468.87
00048735	IT Specialist (Network)	13 \ 4	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	78,934.00	0.00	1,833.71	80,767.71	19,545.78	100,313.49
00048837	CUSTOMER SERVICE REPRESENTATIV	11 \ 4	Filled	Term	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	55,382.00	0.00	1,477.19	56,859.19	13,759.92	70,619.11
00050988	IT Specialist	14 \ 10	Vacant	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	109,648.00	0.00	0.00	109,648.00	26,534.82	136,182.82
00050989	IT Specialist	14 \ 8	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	104,194.00	0.00	0.00	104,194.00	25,214.95	129,408.95
00051024	CUSTOMER SERVICE REP	11 \ 2	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	52,134.00	0.00	480.54	52,614.54	12,732.72	65,347.26
00051125	IT Project Manager	15 \ 1	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	130,000.00	0.00	0.00	130,000.00	31,460.00	161,460.00
00051154	IT Specialist	14 \ 10	Vacant	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	109,648.00	0.00	0.00	109,648.00	26,534.82	136,182.82
00051251	Supv Information Tech Spec	16 \ 1	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	146,371.20	0.00	0.00	146,371.20	35,421.83	181,793.03
00051261	Supvy Info Tech Spec	15 \ 1	Filled	Regular	D400	OFFICE OF THE CHIEF INFORMATION OFFICER	1.00	130,881.00	0.00	0.00	130,881.00	31,673.20	162,554.20
							21.00	1,867,138.20	0.00	13,344.16	1,880,482.36	455,076.74	2,335,559.10
00000912	Program Specialist	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	1,727.38	66,166.38	16,012.26	82,178.64
00019399	FOOD PGM SPEC	12 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	72,199.00	0.00	0.00	72,199.00	17,472.16	89,671.16
00023315	Program Specialist	11 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00025512	FOOD PGM SPEC	12 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	1,690.13	71,949.13	17,411.69	89,360.82
00036453	Health Staff Assistant	09 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	45,943.00	0.00	1,116.09	47,059.09	11,388.30	58,447.39
00040781	FOOD PGM SPEC	12 \ 6	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	72,199.00	0.00	0.00	72,199.00	17,472.16	89,671.16
00044122	Senior Program Analyst	13 \ 7	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	85,858.00	0.00	1,745.31	87,603.31	21,200.00	108,803.31
00044538	Data Analysis Manager	14 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47
00045941	Director for Educator Quality	15 \ 1	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	98,285.00	0.00	0.00	98,285.00	23,784.97	122,069.97

00045942	Priv & Home Sch Spec	13 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	83,550.00	0.00	1,833.71	85,383.71	20,662.86	106,046.57
00046053	Program Specialist	12 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00046114	Program Specialist	12 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00046546	MGMT ANALYST	13 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	92,395.00	0.00	0.00	92,395.00	22,359.59	114,754.59
00046623	Education Program Specialist	14 \ 10	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	109,648.00	0.00	0.00	109,648.00	26,534.82	136,182.82
00046833	ED-Facts Data Coordinator	13 \ 2	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,318.00	0.00	2,099.36	76,417.36	18,493.00	94,910.36
00046879	Summer Meals Program Monitor	07 \ 1	Filled	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	34,706.00	0.00	0.00	34,706.00	8,398.85	43,104.85
00046880	Summer Meals Program Monitor	07 \ 1	Filled	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	34,706.00	0.00	0.00	34,706.00	8,398.85	43,104.85
00046883	Health Education Specialist	11 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00046967	Assessment Specialist	13 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	83,550.00	0.00	0.00	83,550.00	20,219.10	103,769.10
00047040	Asst Supt, Elem & Secondary Ed	16 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	152,686.00	0.00	0.00	152,686.00	36,950.01	189,636.01
00047282	Program Analyst	12 \ 3	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	66,379.00	0.00	946.14	67,325.14	16,292.68	83,617.82
00047421	PGM SPEC	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	53.16	64,492.16	15,607.10	80,099.26
00047581	Assessment Specialist	14 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	98,740.00	0.00	0.00	98,740.00	23,895.08	122,635.08
00047825	Program Specialist	12 \ 7	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,139.00	0.00	0.00	74,139.00	17,941.64	92,080.64
00047860	Sexual Health Education Spec.	11 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	58,630.00	0.00	0.00	58,630.00	14,188.46	72,818.46
00047952	Project Coordinator (NAEP)	14 \ 5	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	96,013.00	0.00	1,120.80	97,133.80	23,506.38	120,640.18
00048038	Program Specialist	12 \ 4	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	68,319.00	0.00	1,169.24	69,488.24	16,816.15	86,304.39
00048039	Dir, Accountability & Assessme	15 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	117,942.00	0.00	0.00	117,942.00	28,541.96	146,483.96
00048181	Director, Teaching & Learning	15 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	98,285.00	0.00	0.00	98,285.00	23,784.97	122,069.97
00048863	Program Analyst	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	871.64	65,310.64	15,805.18	81,115.82
00048884	Management Analyst	11 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	52,134.00	0.00	44.50	52,178.50	12,627.20	64,805.70
00050752	Claims Specialist	11 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	52,134.00	0.00	542.74	52,676.74	12,747.77	65,424.51
00050892	Program Analyst	12 \ 5	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	1,615.83	71,874.83	17,393.71	89,268.54
00050900	Clerical Assistant	07 \ 4	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	38,324.00	0.00	1,050.67	39,374.67	9,528.67	48,903.34
00050910	State Accreditation Coordinato	12 \ 6	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	72,199.00	0.00	0.00	72,199.00	17,472.16	89,671.16
00050911	Grants Coordinator	12 \ 4	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	68,319.00	0.00	1,541.33	69,860.33	16,906.20	86,766.53
00050912	Staff Assistant	09 \ 5	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	47,283.00	0.00	0.00	47,283.00	11,442.49	58,725.49
00051057	State Licensure Administrator	13 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	76,996.00	0.00	0.00	76,996.00	18,633.03	95,629.03
00051099	State Licensure Specialist	11 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	52,134.00	0.00	355.98	52,489.98	12,702.58	65,192.56
00051100	Education Grants Specialist	13 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,318.00	0.00	1,922.33	76,240.33	18,450.16	94,690.49
00051101	Educ Policy & Comp. Specialist	13 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,318.00	0.00	1,922.33	76,240.33	18,450.16	94,690.49
00051150	Program Analyst	12 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	68,319.00	0.00	1,541.33	69,860.33	16,906.20	86,766.53

00051229	Program Analyst	12 \ 3	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	66,379.00	0.00	871.64	67,250.64	16,274.66	83,525.30
00051279	State Licensure Specialist	11 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	52,134.00	0.00	106.86	52,240.86	12,642.29	64,883.15
00051374	Grants Specialist	09 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	61,635.00	0.00	0.00	61,635.00	14,915.67	76,550.67
00051416	FOOD PGM MONITOR	09 \ 4	Filled	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	45,943.00	0.00	602.06	46,545.06	11,263.91	57,808.97
00063300	Management Analyst	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	1,094.94	65,533.94	15,859.21	81,393.15
00063301	Program Analyst	12 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00071609	Health Staff Assistant	09 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	47,283.00	0.00	1,167.41	48,450.41	11,725.00	60,175.41
00071809	Dir, Comm. Learn. & Sch. Supt.	15 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	104,294.00	0.00	0.00	104,294.00	25,239.15	129,533.15
00073024	Program Officer	14 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	93,286.00	0.00	0.00	93,286.00	22,575.21	115,861.21
00073111	Project Director (RTTT)	15 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	130,000.00	0.00	0.00	130,000.00	31,460.00	161,460.00
00073384	Program Analyst	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	722.84	65,161.84	15,769.17	80,931.01
00073433	Grants & Contract Analyst	13 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,318.00	0.00	505.91	74,823.91	18,107.39	92,931.30
00073438	Effectiveness Mgr. (RTTT)	14 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	87,832.00	0.00	283.88	88,115.88	21,324.04	109,439.92
00073439	Fiscal Prog Ofcr (Race to Top)	14 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	120,000.00	0.00	0.00	120,000.00	29,040.00	149,040.00
00073440	Report. & Implement. Ofcr (RTT	14 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	87,832.00	0.00	1,329.96	89,161.96	21,577.19	110,739.15
00073450	Management Analyst	12 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00073463	Program Analyst	12 \ 10	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	79,959.00	0.00	0.00	79,959.00	19,350.08	99,309.08
00073465	Program Analyst	13 \ 6	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	83,550.00	0.00	0.00	83,550.00	20,219.10	103,769.10
00073466	Supvy. Fiscal Program Analyst	14 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	78,760.00	0.00	0.00	78,760.00	19,059.92	97,819.92
00073481	Farm to School Prog Specialist	12 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00073501	Program Analyst	12 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00073505	School Meals Program Specialis	11 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00073506	School Meals Program Specialis	09 \ 9	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	52,643.00	0.00	36.72	52,679.72	12,748.49	65,428.21
00073507	Health and Wellness Specialist	09 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	47,283.00	0.00	0.00	47,283.00	11,442.49	58,725.49
00073508	Program Specialist	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	53.16	64,492.16	15,607.10	80,099.26
00073509	Health and Wellness Specialist	09 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	47,283.00	0.00	0.00	47,283.00	11,442.49	58,725.49
00073518	Nutrition Program Manager	13 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	84,288.00	0.00	0.00	84,288.00	20,397.70	104,685.70
00073521	Health Education Specialist	11 \ 9	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	63,502.00	0.00	1,041.15	64,543.15	15,619.44	80,162.59
00073522	School Program Manager	13 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	79,418.90	0.00	0.00	79,418.90	19,219.37	98,638.27
00073526	School Garden Specialist	12 \ 7	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	74,139.00	0.00	0.00	74,139.00	17,941.64	92,080.64
00073528	Effectiveness Mgr. (RTTT)	14 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00073535	Program Manager (CACFP)	14 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	102,336.00	0.00	0.00	102,336.00	24,765.31	127,101.31
00073555	Monitoring & Compliance Spec.	09 \ 1	Vacant	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	41,923.00	0.00	0.00	41,923.00	10,145.37	52,068.37

00073556	Assessment Specialist	14 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	87,832.00	0.00	1,539.12	89,371.12	21,627.81	110,998.93	
00073562	Monitoring & Compliance Spec.	09 \ 1	Vacant	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	41,923.00	0.00	0.00	41,923.00	10,145.37	52,068.37	
00073583	Sexual Health Education Spec.	11 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	55,382.00	0.00	476.16	55,858.16	13,517.67	69,375.83	
00073718	Summer Meals Program Monitor	07 \ 1	Filled	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	34,706.00	0.00	0.00	34,706.00	8,398.85	43,104.85	
00074668	Data Collect., Anal & Rep Spec	13 \ 5	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	81,242.00	0.00	682.94	81,924.94	19,825.83	101,750.77	
00074888	Program Analyst	12 \ 2	Filled	Term	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	1,764.62	66,203.62	16,021.28	82,224.90	
00075158	Training Specialist (CACFP)	09 \ 1	Vacant	Temporary	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	41,923.00	0.00	0.00	41,923.00	10,145.37	52,068.37	
00075461	Program Analyst	12 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76	
00075462	Program Analyst	12 \ 2	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	64,439.00	0.00	425.25	64,864.25	15,697.15	80,561.40	
00075538	Health Education Manager	13 \ 1	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	76,996.00	0.00	0.00	76,996.00	18,633.03	95,629.03	
00075539	Health Education Specialist	11 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	55,382.00	0.00	1,601.75	56,983.75	13,790.07	70,773.82	
00076785	School Meal Program Specialist	12 \ 4	Filled	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	68,319.00	0.00	1,838.93	70,157.93	16,978.22	87,136.15	
00044654	Dep Asst Sup of Elem & Second	15 \ 1	Filled	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	126,500.00	0.00	0.00	126,500.00	30,613.00	157,113.00	
00046509	Program Ofcr (Chart Sch Qual)	14 \ 1	Vacant	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41	
00046677	Program Ofcr (Chart Sch Qual)	14 \ 1	Vacant	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41	
00046969	Assessment Specialist	14 \ 4	Filled	Term	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	93,286.00	0.00	1,957.44	95,243.44	23,048.91	118,292.35	
00047121	Financial Programs Analyst	13 \ 7	Filled	Term	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	85,858.00	0.00	0.00	85,858.00	20,777.64	106,635.64	
00047176	Program Analyst	12 \ 1	Vacant	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76	
00050863	BUDGET ANALYST	12 \ 8	Filled	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	79,119.00	0.00	0.00	79,119.00	19,146.80	98,265.80	
00051119	Assessment Specialist	14 \ 6	Filled	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	98,740.00	0.00	0.00	98,740.00	23,895.08	122,635.08	
00063304	Director of Charter School Fin	14 \ 1	Vacant	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47	
00063449	Financial Prog Spec (Chart Sch	13 \ 2	Filled	Regular	D600/7000	ELEMENTARY & SECONDARY EDUCATION	1.00	74,318.00	0.00	1,214.01	75,532.01	18,278.75	93,810.76	
10005451	Special Events Coordinator	11 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42	
10005452	Program Coordinator	12 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76	
10005453	Program Coordinator	12 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76	
10005454	Program Coordinator	12 \ 1	Vacant	Regular	D600	ELEMENTARY & SECONDARY EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76	
								101.00	7,346,936.90	0.00	44,226.75	7,391,163.65	1,788,661.66	9,179,825.31
00004124	Supvy Educ Prog. Spec. (Grants	14 \ 1	Vacant	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47	
00014622	Educational Licensure Prgm Mgr	13 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	84,848.00	0.00	0.00	84,848.00	20,533.22	105,381.22	
00023832	Program Analyst	12 \ 6	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	72,199.00	0.00	0.00	72,199.00	17,472.16	89,671.16	
00032867	Management Analyst	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	499.55	64,938.55	15,715.13	80,653.68	
00035853	Management Analyst	12 \ 10	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	79,959.00	0.00	0.00	79,959.00	19,350.08	99,309.08	
00035854	Management Analyst	12 \ 10	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	79,959.00	0.00	0.00	79,959.00	19,350.08	99,309.08	

00037737	MANAGEMENT ANALYST	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	1,838.93	66,277.93	16,039.26	82,317.19
00040182	Operations Manager	13 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	84,484.00	0.00	0.00	84,484.00	20,445.13	104,929.13
00042457	Program Analyst	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	648.35	65,087.35	15,751.14	80,838.49
00043827	Grants Program Specialist	11 \ 8	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	61,878.00	0.00	0.00	61,878.00	14,974.48	76,852.48
00043979	Management Analyst	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	1,094.94	65,533.94	15,859.21	81,393.15
00045876	Management Analyst	12 \ 5	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00045988	Clerical Assistant (OA)	07 \ 5	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	39,530.00	0.00	0.00	39,530.00	9,566.26	49,096.26
00046234	Staff Assistant	11 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	52,134.00	0.00	1,414.83	53,548.83	12,958.82	66,507.65
00046329	Management Analyst	12 \ 1	Vacant	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00046565	Dir, Ed Fin Svs & Prep Prog	15 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	104,000.00	0.00	0.00	104,000.00	25,168.00	129,168.00
00046622	Management Analyst	12 \ 1	Vacant	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00046857	Literacy Resource Cen Coor	13 \ 5	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	81,242.00	0.00	1,302.64	82,544.64	19,975.80	102,520.44
00046858	Staff Assistant	09 \ 10	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	53,983.00	0.00	0.00	53,983.00	13,063.89	67,046.89
00046861	STAFF ASSISTANT	07 \ 4	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	38,324.00	0.00	0.00	38,324.00	9,274.41	47,598.41
00046923	Education Services Specialist	11 \ 7	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	60,254.00	0.00	0.00	60,254.00	14,581.47	74,835.47
00046944	Performance Account. Coord.	13 \ 5	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	81,242.00	0.00	0.00	81,242.00	19,660.56	100,902.56
00047535	Customer Service Specialist	09 \ 5	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	47,283.00	0.00	0.00	47,283.00	11,442.49	58,725.49
00047703	Program Analyst	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	425.25	64,864.25	15,697.15	80,561.40
00047710	Management Analyst	12 \ 10	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	79,959.00	0.00	0.00	79,959.00	19,350.08	99,309.08
00047877	Career Dev & Assessment Coor	14 \ 4	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	93,286.00	0.00	1,539.12	94,825.12	22,947.68	117,772.80
00048565	Prog Dev & Curriculum Coordina	14 \ 4	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	93,286.00	0.00	3,287.13	96,573.13	23,370.70	119,943.83
00050972	Deputy Assist. Superintendent	08 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	123,600.00	0.00	0.00	123,600.00	29,911.20	153,511.20
00051115	Education Compliance Spec	12 \ 4	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	68,319.00	0.00	1,690.13	70,009.13	16,942.21	86,951.34
00051158	Project Coordinator	14 \ 5	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	96,013.00	0.00	0.00	96,013.00	23,235.15	119,248.15
00051185	Career & Tech. Educ. Director	14 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	88,545.00	0.00	0.00	88,545.00	21,427.89	109,972.89
00051308	Asst Superintendent Postsecond	16 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	132,000.00	0.00	0.00	132,000.00	31,944.00	163,944.00
00051311	Dir, Adult Ed & Family Literac	14 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	88,545.00	0.00	0.00	88,545.00	21,427.89	109,972.89
00051329	Education Compliance Specialis	12 \ 4	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	68,319.00	0.00	1,392.53	69,711.53	16,870.19	86,581.72
00063277	GED Administrator	14 \ 1	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00070904	Management Analyst	12 \ 2	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	64,439.00	0.00	53.16	64,492.16	15,607.10	80,099.26
00070984	Management Analyst	12 \ 4	Filled	Regular	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	68,319.00	0.00	1,615.83	69,934.83	16,924.23	86,859.06
00073386	Data Analyst	13 \ 3	Filled	Term	D700	POST SEC EDUC AND WORKFORCE READINESS	1.00	76,626.00	0.00	505.91	77,131.91	18,665.92	95,797.83
							38.00	2,871,386.00	0.00	17,308.30	2,888,694.30	699,064.06	3,587,758.36
00035922	Program Specialist	11 \ 5	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	57,006.00	0.00	605.10	57,611.10	13,941.89	71,552.99

00046224	Staff Assistant	11 \ 1	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	50,510.00	0.00	1,601.75	52,111.75	12,611.04	64,722.79
00047032	Director, Early Childhood Educ	15 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	117,942.00	0.00	0.00	117,942.00	28,541.96	146,483.96
00047066	Program Support Specialist	09 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	55,488.00	0.00	0.00	55,488.00	13,428.10	68,916.10
00047067	Program Support Assistant (OA)	07 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	46,667.00	0.00	0.00	46,667.00	11,293.41	57,960.41
00047069	Education Research Analyst	13 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	83,550.00	0.00	0.00	83,550.00	20,219.10	103,769.10
00047072	Professional Dev. Coordinator	11 \ 10	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	65,126.00	0.00	0.00	65,126.00	15,760.49	80,886.49
00047085	Project Coordinator (HSSC)	14 \ 2	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	87,832.00	0.00	388.60	88,220.60	21,349.38	109,569.98
00047086	Program Support Specialist	11 \ 2	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	52,134.00	0.00	231.42	52,365.42	12,672.43	65,037.85
00047090	Child Care Eligibility Monitor	11 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	47,496.00	0.00	0.00	47,496.00	11,494.03	58,990.03
00047091	Education Svs Monitor (Bilng)	12 \ 4	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	68,319.00	0.00	350.75	68,669.75	16,618.08	85,287.83
00047092	Education Services Monitor	12 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	78,090.00	0.00	1,345.03	79,435.03	19,223.28	98,658.31
00047093	Education Services Monitor	12 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	78,090.00	0.00	57.49	78,147.49	18,911.69	97,059.18
00047099	Education Services Monitor	11 \ 5	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	61,657.00	0.00	452.17	62,109.17	15,030.42	77,139.59
00047100	Program Support Assistant	07 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	46,667.00	0.00	0.00	46,667.00	11,293.41	57,960.41
00047102	Clerical Assistant (OA)	06 \ 7	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	40,961.00	0.00	440.04	41,401.04	10,019.05	51,420.09
00047106	Child Care Eligibility Monitor	12 \ 4	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	73,894.00	0.00	1,747.42	75,641.42	18,305.22	93,946.64
00047107	Child Care Eligibility Monitor	11 \ 4	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	59,901.00	0.00	1,462.57	61,363.57	14,849.98	76,213.55
00047140	Early Childhood Ed Policy Ofcr	14 \ 0	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	94,443.80	0.00	0.00	94,443.80	22,855.40	117,299.20
00047142	IT Spec (Data Management)	13 \ 5	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	81,242.00	0.00	0.00	81,242.00	19,660.56	100,902.56
00047293	Program Support Assistant	07 \ 2	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	35,912.00	0.00	33.04	35,945.04	8,698.70	44,643.74
00047296	Management Analyst	11 \ 10	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	65,126.00	0.00	0.00	65,126.00	15,760.49	80,886.49
00047298	Clerical Assistant (OA)	05 \ 10	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	40,153.00	0.00	0.00	40,153.00	9,717.03	49,870.03
00047299	Administrative Officer	13 \ 1	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	84,484.00	0.00	0.00	84,484.00	20,445.13	104,929.13
00047362	Staff Assistant	09 \ 10	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	53,983.00	0.00	0.00	53,983.00	13,063.89	67,046.89
00047800	Assoc Dir for Admin Support	14 \ 0	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	96,982.60	0.00	0.00	96,982.60	23,469.79	120,452.39
00047859	Education Services Monitor	11 \ 5	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	61,657.00	0.00	0.00	61,657.00	14,920.99	76,577.99
00048093	Administrative Support Assista	07 \ 7	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	45,363.00	0.00	335.78	45,698.78	11,059.10	56,757.88
00048095	Supv Child Care Licensing Spec	13 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	77,884.00	0.00	0.00	77,884.00	18,847.93	96,731.93
00048100	Child Care Program Specialist	12 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	78,090.00	0.00	862.28	78,952.28	19,106.45	98,058.73
00048101	Child Care Program Specialist	12 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	78,090.00	0.00	0.00	78,090.00	18,897.78	96,987.78
00048104	Child Care Program Specialist	12 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	78,090.00	0.00	0.00	78,090.00	18,897.78	96,987.78
00048867	Supv Ed Services Monitor	13 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00048881	Education Services Monitor	11 \ 4	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	59,901.00	0.00	1,125.77	61,026.77	14,768.48	75,795.25
00048882	Education Services Monitor	11 \ 1	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	50,510.00	0.00	7,385.95	57,895.95	14,010.82	71,906.77
00051040	Management Analyst	13 \ 6	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	83,550.00	0.00	1,656.68	85,206.68	20,620.02	105,826.70
00051155	Director, Compliance & Licensi	14 \ 1	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00051177	Child Care Eligibility Monitor	11 \ 4	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	59,901.00	0.00	1,395.14	61,296.14	14,833.67	76,129.81
00051208	Supv Ed Prog Spec (Prof Dev)	13 \ 0	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	76,996.00	0.00	0.00	76,996.00	18,633.03	95,629.03
00051247	Grants Specialist	09 \ 1	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	41,923.00	0.00	0.00	41,923.00	10,145.37	52,068.37
00051258	Director, School Preparedness	14 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00070707	PROGRAM MANAGER	14 \ 0	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	104,669.00	0.00	0.00	104,669.00	25,329.90	129,998.90
00070872	Child Care Coordinator	12 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	82,286.00	0.00	781.71	83,067.71	20,102.39	103,170.10
00070873	Child Care Coordinator	12 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	82,286.00	0.00	781.71	83,067.71	20,102.39	103,170.10
00070874	Child Care Coordinator	12 \ 8	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	82,286.00	0.00	781.71	83,067.71	20,102.39	103,170.10
00070876	Child Care Coordinator	12 \ 10	Filled	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	86,482.00	0.00	0.00	86,482.00	20,928.64	107,410.64
00073399	Management Analyst	13 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00073401	Management Analyst	13 \ 1	Vacant	Regular	D800	EARLY CHILDHOOD EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
							48.00	3,339,860.40	0.00	23,822.11	3,363,682.51	814,011.16	4,177,693.67
00043697	Paralegal Specialist	11 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00044266	EARLY INTERVENTION SPECIALIST	12 \ 6	Filled	Term	D900	SPECIAL EDUCATION	1.00	72,199.00	0.00	201.95	72,400.95	17,521.03	89,921.98
00045721	Spec Asst (Comm & Parent Rel.)	14 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	85,105.00	0.00	2,584.92	87,689.92	21,220.96	108,910.88
00045949	Special Assistant	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00046195	Response to Intervent. Special	13 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00046259	Dir, Special Ed Compliance Mon	15 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	98,285.00	0.00	0.00	98,285.00	23,784.97	122,069.97
00046373	Dir. Trng and Tech Assistance	15 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	117,942.00	0.00	0.00	117,942.00	28,541.96	146,483.96
00046543	Financial Analyst	13 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00046544	Supvy. Compliance Specialist	11 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00046605	Program Analyst	12 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	1,838.93	64,337.93	15,569.78	79,907.71
00046830	Education Program Specialist	12 \ 5	Filled	Term	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00047015	Program Analyst	12 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00047068	EARLY INTERVENTION SPECIALIST	12 \ 9	Filled	Regular	D900	SPECIAL EDUCATION	1.00	78,019.00	0.00	722.84	78,741.84	19,055.53	97,797.37
00047070	Program Support Assistant (OA)	09 \ 7	Filled	Regular	D900	SPECIAL EDUCATION	1.00	54,039.00	0.00	39.70	54,078.70	13,087.05	67,165.75
00047096	Paralegal Specialist	11 \ 7	Filled	Regular	D900	SPECIAL EDUCATION	1.00	60,254.00	0.00	0.00	60,254.00	14,581.47	74,835.47
00047098	Social Services Assistant(OA)	07 \ 7	Filled	Regular	D900	SPECIAL EDUCATION	1.00	45,363.00	0.00	185.82	45,548.82	11,022.81	56,571.63

00047101	Early Intervention Manager	15 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	90,384.00	0.00	0.00	90,384.00	21,872.93	112,256.93
00047145	EARLY INTERVENTION SPECIALIST	12 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00047291	EARLY INTERVENTION SPECIALIST	12 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	50,336.00	0.00	0.00	50,336.00	12,181.31	62,517.31
00047297	Social Services Program Specia	12 \ 5	Filled	Term	D900	SPECIAL EDUCATION	1.00	75,992.00	0.00	1,908.34	77,900.34	18,851.88	96,752.22
00047317	Social Services Program Specia	11 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	61,657.00	0.00	1,193.20	62,850.20	15,209.75	78,059.95
00047369	Staff Assistant	11 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	57,006.00	0.00	0.00	57,006.00	13,795.45	70,801.45
00047525	EARLY INTERVENTION SPECIALIST	12 \ 5	Filled	Term	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00047554	Supervisory Program Analyst	13 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	76,996.00	0.00	0.00	76,996.00	18,633.03	95,629.03
00047555	E I I Assistant (Bilingual)	07 \ 6	Filled	Regular	D900	SPECIAL EDUCATION	1.00	44,059.00	0.00	0.00	44,059.00	10,662.28	54,721.28
00047578	Management Analyst	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	276.45	64,715.45	15,661.14	80,376.59
00047598	Education Program Specialist	13 \ 10	Filled	Term	D900	SPECIAL EDUCATION	1.00	92,782.00	0.00	0.00	92,782.00	22,453.24	115,235.24
00047599	Education Program Specialist	12 \ 9	Filled	Regular	D900	SPECIAL EDUCATION	1.00	78,019.00	0.00	0.00	78,019.00	18,880.60	96,899.60
00047633	Administrative Management Ofcr	14 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	88,545.00	0.00	0.00	88,545.00	21,427.89	109,972.89
00047636	Program Coordinator	11 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	50,510.00	0.00	0.00	50,510.00	12,223.42	62,733.42
00047668	Program Analyst (PBIS)	13 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00047692	Trng & Technical Spec (ER&W)	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00047764	Education Program Spec. (LEA)	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	648.35	65,087.35	15,751.14	80,838.49
00047765	Education Program Specialist	13 \ 4	Filled	Term	D900	SPECIAL EDUCATION	1.00	78,934.00	0.00	2,276.38	81,210.38	19,652.91	100,863.29
00047780	Staff Assistant	09 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	43,263.00	0.00	1,321.64	44,584.64	10,789.48	55,374.12
00047846	Investigator	12 \ 1	Filled	Term	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00047897	Supvy. Monitoring Spec. (LEA)	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00048156	Training & Tech. Spec. (Data)	12 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00048159	Special Assistant (IDEA Part C	14 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	96,013.00	0.00	1,120.80	97,133.80	23,506.38	120,640.18
00048560	Special Ed. Data Project Spec.	13 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00048872	Policy Analyst	13 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	72,010.00	0.00	0.00	72,010.00	17,426.42	89,436.42
00048877	Early Intervention Program Man	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	85,105.00	0.00	0.00	85,105.00	20,595.41	105,700.41
00050856	Policy Analyst	12 \ 3	Filled	Regular	D900	SPECIAL EDUCATION	1.00	66,379.00	0.00	127.65	66,506.65	16,094.61	82,601.26
00050874	Change in Placement Coordinato	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	1,764.62	66,203.62	16,021.28	82,224.90
00050997	Supv Monitoring Spec (Non-Publ	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47
00051002	Supvy Policy Spec. (Spec Educ)	14 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	88,545.00	0.00	0.00	88,545.00	21,427.89	109,972.89
00051161	Child Identification Spec (IDE	12 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00051214	Policy Analyst	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	350.75	64,789.75	15,679.12	80,468.87
00051225	Program Analyst	12 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00051246	EARLY INTERVENTION SPECIALIST	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	574.05	65,013.05	15,733.16	80,746.21
00051249	Grants Management Specialist	13 \ 3	Filled	Regular	D900	SPECIAL EDUCATION	1.00	76,626.00	0.00	505.91	77,131.91	18,665.92	95,797.83
00051364	Supvy Educ Prog. Spec. (Grants	14 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	106,254.00	0.00	0.00	106,254.00	25,713.47	131,967.47
00051406	Supvy Early Intervention Spec.	13 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	87,032.00	0.00	0.00	87,032.00	21,061.74	108,093.74
00051492	Education Program Specialist	13 \ 3	Filled	Regular	D900	SPECIAL EDUCATION	1.00	76,626.00	0.00	1,833.71	78,459.71	18,987.25	97,446.96
00063143	Asst Supt Special Education	16 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	150,000.00	0.00	0.00	150,000.00	36,300.00	186,300.00
00070780	State Complaints Manager	14 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	92,000.00	0.00	0.00	92,000.00	22,264.00	114,264.00
00072183	Supvy Invoice Verificat. Spec.	14 \ 0	Filled	Regular	D900	SPECIAL EDUCATION	1.00	88,545.00	0.00	0.00	88,545.00	21,427.89	109,972.89
00072948	Dir. of Spec. Educ. Data Mgmt.	15 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	120,000.00	0.00	0.00	120,000.00	29,040.00	149,040.00
00073690	Supvy Change in Placemnt Coord	14 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	95,000.00	0.00	0.00	95,000.00	22,990.00	117,990.00
00073703	EARLY INTERVENTION SPECIALIST	12 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	70,259.00	0.00	0.00	70,259.00	17,002.68	87,261.68
00073704	EARLY INTERVENTION SPECIALIST	12 \ 1	Filled	Temporary	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00073705	EARLY INTERVENTION SPECIALIST	12 \ 1	Filled	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	1,764.62	64,263.62	15,551.80	79,815.42
00074855	Education Program Specialist	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	201.95	64,640.95	15,643.11	80,284.06
00074856	Trng & Tech Spec (Hi/Lo Incid)	13 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	74,318.00	0.00	1,833.71	76,151.71	18,428.71	94,580.42
00075081	Special Ed. Data Project Spec.	13 \ 5	Filled	Regular	D900	SPECIAL EDUCATION	1.00	81,242.00	0.00	0.00	81,242.00	19,660.56	100,902.56
00075082	Special Ed. Data Coordinator	12 \ 3	Filled	Regular	D900	SPECIAL EDUCATION	1.00	66,379.00	0.00	53.16	66,432.16	16,076.58	82,508.74
00075482	Perform. Plan/Reports Coord.	12 \ 1	Vacant	Regular	D900	SPECIAL EDUCATION	1.00	62,499.00	0.00	0.00	62,499.00	15,124.76	77,623.76
00075828	EARLY INTERVENTION SPECIALIST	12 \ 2	Filled	Regular	D900	SPECIAL EDUCATION	1.00	64,439.00	0.00	201.95	64,640.95	15,643.11	80,284.06
							68.00	5,094,501.00	0.00	23,531.40	5,118,032.40	1,238,563.86	6,356,596.26
Total PS							360.00	26,756,134.40	0.00	147,132.91	26,903,267.31	6,510,590.83	33,413,858.14

Variance is due to the application of Cost of living adjustment to non-local FTE excluding FTE's funded with Intra-District funds

458,073.40

Total Personnel Services for GD0 per FY 14 Budget Book		33,871,931.54
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