

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Executive Office of the Mayor



OFFICE OF JUSTICE GRANTS ADMINISTRATION
AND
VICTIM SERVICES

1. Please provide a complete, up-to-date organizational chart for each division within the agency including, either attached or separately, an explanation of the roles and responsibilities for each division and subdivision.
 - Please include a list of the employees (name and title) for each subdivision and the number of vacant positions.
 - Please provide a narrative explanation of any organizational changes made during the previous year.

Please see Attachment A.

2. Please provide a complete, up-to-date position listing for your agency, which includes the following information:
 - Title of position
 - Name of employee or statement that the position is vacant, unfunded, or proposed
 - Date employee began in position
 - Salary and fringe benefits, including the specific grade, series, and step of position
 - Job status (continuing/term/temporary/contract)

Please list this information by program and activity.

Title	Name	Hire Date	Salary	Fringe	Status
Director, Justice Grants Admin	Smith,Edward H	1/2/2015	120,000.00	20,547.52	Appointed
Grants Management Specialist	Abraham,Mary	11/21/2011	107,644.27	19,375.97	Term
Grants Program Specialist	Moon,Michon	10/20/2014	88,637.00	15,905.25	Term
Grants Management Specialist	Caceres,Alexandra	11/14/2011	81,293.00	14,192.10	Continuing
Grants Management Specialist	Royster,Bridgette D	8/22/2011	81,293.00	14,632.74	Continuing
Program Analyst	VACANT		74,538.00		Term
STAFF ASSISTANT	Junior,Janelle L	11/2/2014	44,478.00	8,895.60	Term

3. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

Yes. The Justice Grants Administration follows the DC Department of Human Resources (DCHR) guidance on conducting performance evaluations for all DC personnel. The director of Justice Grants Administration (JGA) is responsible for conducting and submitting final plans for each staff in the PeopleSoft ePerformance system. S.M.A.R.T goals and Individual Development Plans (IDP) are developed by integrating employee feedback. Mid-year and year-end discussions are held with employees to review benchmarks and to ensure that all agency employees are meeting individual job requirements.

4. Please list all employees detailed to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

JGA has no employees detailed to or from its office as of January 30, 2015.

5. Please provide the Committee with:

- A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense

Edward Smith

Mary Abraham

Alexandra Caceres

Bridgette Royster

Michon Moon

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned

JGA has no vehicles.

- A list of employee bonuses or special award pay granted in FY14 and FY15, to date

JGA paid out no bonuses or special awards in FY14 or FY15.

- A list of travel expenses, arranged by employee

NAME/TITLE	DATES	FISCAL YEAR	LOCATION	COST INCURRED	JUSTIFICATION
Bridgette Royster, Grants Management Specialist 2013 Evaluating Your Truancy Reduction Program	11/13/2013 - 11/15/2013	FY14	Denver, CO	\$1,346.91	Mrs. Royster is a Grant Manager for the pilot truancy reduction initiative across elementary and middle schools in the District. This training provides a more comprehensive understanding of how to design process and outcome evaluations. This will increase internal program evaluation capacity for the agency. Due to the project working with so many partners, it is important to understand how best to measure success.
Alexandra Caceres, Grants Management Specialist 2013 Evaluating Your Truancy Reduction Program	11/13/2013 - 11/15/2013	FY14	Denver, CO	\$1,269.33	Ms. Caceres is the Project Director for the pilot truancy reduction initiative across elementary and middle schools in the District. This training provides a more comprehensive understanding of how to design process and outcome evaluations. This will increase internal program evaluation capacity for the agency. Due to the project working with so many partners, it is important to understand how best to measure success.
2013 Interstate Commission for Juveniles Annual Business Meeting	10/7/2013 - 10/10/2013	FY14	Tempe, AZ	\$1,381.85	The District of Columbia is a member of the Interstate Compact for Juveniles which advises and exercises oversight concerning the transfer of supervision of juvenile offenders. The District will vote on policies at this business meeting, in addition to receiving training.
104th Annual Truancy, Dropout and Delinquency Prevention Conference	10/25/2014 - 10/30/2014	FY15	San Antonio, TX	\$1,679.54	Ms. Caceres is the Project Director for the Show Up Stand Out program currently running in elementary and middle schools in the District. The Show Up, Stand Out program, under the community-based truancy reduction initiative targets students in grades K-8 to address barriers to school attendance in order to reduce truancy, decrease dropout rates and delinquency. This conference provides the opportunity to learn a more holistic approach to reducing truancy and juvenile delinquency that can be duplicated in the District.
Ashley Traynum, Program Analyst 2014 RSAT Grant Training Conference	7/17/2014 - 7/19/2014	FY14	Chicago, IL	\$1,195.00	Attendance at the annual conference is required as a condition of the Residential Substance Abuse and Training formula grant which is received by JGA.
2014 National Forum on Criminal Justice	10/7/2013 - 10/10/2013	FY14	Breckenridge, CO	\$2,066.64	Attendance at the annual conference is required as a condition of the JAG formula grant which is received by JGA.
Total				\$ 8,939.27	

- A list of the total overtime and worker's compensation payments paid in FY14 and FY15, to date

JGA paid out no overtime or worker's compensation payments in FY14 or FY15 to date.

- Please list the following information in table format regarding the agency's use of SmartPay (credit) cards for agency purchases: individuals (by name) authorized to use the cards in FY14 and FY15, to date; purchase limits (per person, per day, etc.); and the total spent in fiscal year 2014 to date (by person and for the agency).

Cardholder Name	Title	Purchase Limit	FY14	FY15 YTD
Traci Lewis	Financial Analyst	\$5000 per purchase, \$5000 per day	\$17,725.76	\$6,828.02

- Please provide a chart showing your agency's approved budget and actual spending, by division, for FY14 and FY15, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

**OFFICE OF JUSTICE GRANTS ADMINISTRATION
FY 2014 BUDGET VERSUS ACTUALS BY FUND AND OBJECT**

Object	LOCAL			LOCAL NON-LAPSING			FEDERAL GRANTS			GROSS FUNDS		
	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance
11	2,088	34,475	(32,387)	63	52,154	(52,091)	138,748	147,129	(8,381)	140,899	233,758	(92,859)
12	35,130	4,641	30,489	73,341	20,134	53,207	102,838	71,522	31,316	211,309	96,297	115,012
13	0	0	0	0	0	0	0	0	0	0	0	0
14	7,183	12,539	(5,356)	13,863	13,647	216	46,173	56,848	(10,675)	67,219	83,034	(15,815)
15	0	0	0	0	0	0	0	0	0	0	0	0
PS Total	44,400	51,655	(7,255)	87,267	85,935	1,332	287,759	275,499	12,260	419,426	413,089	6,337
20	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
31	2,624	0	2,624	0	0	0	0	0	0	2,624	0	2,624
35	0	0	0	0	0	0	0	0	0	0	0	0
40	23,900	16,904	6,996	0	0	0	0	0	0	23,900	16,904	6,996
41	0	0	0	0	0	0	0	0	0	0	0	0
50	1,121,000	1,116,470	4,530	1,726,750	1,726,750	0	2,633,518	2,299,648	333,870	5,481,268	5,142,868	338,400
70	0	0	0	0	0	0	0	0	0	0	0	0
NPS Total	1,147,523	1,133,374	14,149	1,726,750	1,726,750	0	2,633,518	2,299,648	333,870	5,507,791	5,159,772	348,019
TOTAL	1,191,924	1,185,029	6,895	1,814,017	1,812,685	1,332	2,921,277	2,575,147	346,130	5,927,218	5,572,861	354,357

**OFFICE OF JUSTICE GRANTS ADMINISTRATION
FY 2015 BUDGET VERSUS ACTUALS BY FUND AND OBJECT**

Object	LOCAL			LOCAL NON-LAPSING			FEDERAL GRANTS			GROSS FUNDS		
	FY 2015 Budget	FY 2015 OBLIG	FY 2015 Balance	FY 2015 Budget	FY 2015 OBLIG	FY 2015 Balance	FY 2015 Budget	FY 2015 OBLIG	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance
11	0	34,205	(34,205)	0	12,507	(12,507)	85,856	0	85,856	85,856	46,712	39,144
12	37,379	8,523	28,856	124,556	0	124,556	248,712	19,605	229,107	410,647	28,128	382,519
13	0	0	0	0	0	0	0	0	0	0	0	0
14	6,317	10,509	(4,192)	23,847	2,350	21,497	56,542	4,415	52,127	86,706	17,274	69,432
15	0	0	0	0	0	0	0	0	0	0	0	0
PS Total	43,696	53,237	(9,541)	148,403	14,857	133,546	391,110	24,020	367,090	583,209	92,114	491,095
20	0	0	0	0	0	0	15,000	0	15,000	15,000	0	15,000
30	0	0	0	0	0	0	0	0	0	0	0	0
31	3,290	0	3,290	0	0	0	0	0	0	3,290	0	3,290
35	0	0	0	0	0	0	0	0	0	0	0	0
40	22,474	547	21,927	0	0	0	35,000	0	35,000	57,474	547	56,927
41	0	0	0	0	0	0	0	0	0	0	0	0
50	1,137,713	517,000	620,713	3,371,576	2,864,824	506,752	4,220,273	2,333,645	1,886,628	8,729,562	5,715,469	3,014,093
70	0	0	0	0	0	0	0	0	0	0	0	0
NPS Total	1,163,477	517,547	645,930	3,371,576	2,864,824	506,752	4,270,273	2,333,645	1,936,628	8,805,326	5,716,016	3,089,310
TOTAL	1,207,173	570,784	636,389	3,519,979	2,879,681	640,298	4,661,383	2,357,665	2,303,718	9,388,535	5,808,130	3,580,405

8. Please list any reprogramming, in or out, which occurred in FY14 or FY15, to date. For each reprogramming, please list the total amount of the reprogramming, the original purposes for which the funds were dedicated, and the reprogrammed use of funds.

JUSTICE GRANTS ADMINISTRATION				
FY 2014 REPROGRAMMING LIST				
LOCAL			Starting Budget	\$2,191,924
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0100	10/1/13	BJFQ0013	RESTORE BUDGET NON-LAPSING FUNDS	979,386.82
0100	10/9/13	BJPUBSAF	CONTINGENCY FUND BUDGET	248,166.67
0100	10/24/13	BJCCFQ00	CONTINGENCY FUND BUDGET	3,137.41
0100	10/25/13	BJFQ0007	REVERSE CONTINGENCY FUND	(251,304.08)
0100	11/25/13	BJCOLAFQ	FY 2014 COLA ALLOCATION	1,332.02
0100	12/12/13	BJDHSFQ0	PASS IN DHS/FUND TRUANCY JGA	231,888.00
0100	4/24/14	BJFQ00VA	FY 2014 CONTIGENCY RESERVE	49,271.00
0100	4/25/14	BJFQ0FQ1	FY 2014 CONTINGENCY RESERVE	(49,271.00)
0100	9/30/14	BJTPS008	COMMUNITY BASED VIOLENCE RESERVATION	(398,590.06)
			Final Budget	3,005,941
LOCAL			Starting Budget	\$3,867,272
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0200	11/22/13	BLFQ0221	GRANT BUDGET ESTABLISHMENT	149,788.00
0200	11/23/13	BLFQ0225	GRANT BUDGET DECREASE	(229,769.02)
0200	11/24/13	BLFQ0220	GRANT BUDGET ESTABLISHMENT	58,186.00
0200	11/25/13	BLFQ0228	GRANT BUDGET INCREASE	62,458.04
0200	11/26/13	BLFQ0223	GRANT BUDGET DECREASE	(663,588.47)
0200	11/27/13	BLFQ0224	GRANT BUDGET DECREASE	(122,365.89)
0200	11/28/13	BLFQ0226	GRANT BUDGET DECREASE	(50,285.22)
0200	11/29/13	BLFQ0227	GRANT BUDGET DECREASE	(49,285.00)
0200	1/3/14	BLFQ0485	GRANT BUDGET ESTABLISHMENT	197,451.81
0200	1/10/14	BLFQ0812	ESTABLISH GRANT CARRYOVER	417,841.54
0200	1/11/14	BLFQ0813	ESTABLISH GRANT CARRYOVER	6,521.72
0200	1/12/14	BLFQ0815	ESTABLISH GRANT CARRYOVER	90,535.79
0200	1/16/14	BLFQ0297	ESTABLISH GRANT CARRYOVER	(8,398.21)
0200	1/24/14	BLFQ0877	ESTABLISH GRANT CARRYOVER	(7,356.74)
0200	1/25/14	BLFQ0876	INCREASE TO GRANT CARRYOVER	251,991.76
0200	1/26/14	BLFQ0875	ESTABLISH GRANT CARRYOVER	19,958.04
0200	1/27/14	BLFQ0891	ESTABLISH GRANT CARRYOVER	320,909.80
0200	1/30/14	BLFQ0963	REPROGRAM INTO CSG 0050	0.00
0200	2/11/14	BLFQ0482	ESTABLISH GRANT CARRYOVER	527,213.00
0200	3/20/14	BIFQ0197	ESTABLISH GRANT CARRYOVER	59,450.27
0200	3/24/14	APFQ0339	FIX INDEX/PCA	(15,925.61)
0200	5/14/14	BIFQ0118	ESTABLISH GRANT CARRYOVER	55,565.54
0200	5/19/14	BIFQ0452	ESTABLISH GRANT CARRYOVER	10,952.02
0200	6/18/14	BIFQ0542	INCREASE CARRYOVER IN FY14	1,957.31
0200	8/15/14	BIFQ0515	DECREASE-IN WRONG INDEX	(3,044.01)
0200	8/16/14	BIFQ0518	INCREASE CARRY FORWARD AMOUNT	2,308.84
0200	8/17/14	BIFQ0519	INCREASE CARRY FORWARD AMOUNT	45,674.10
0200	9/30/14	BLFQ0246	YEAR END BUDGET DECREASE	(110,734.40)
0200	9/30/14	BJFQ0112	YEAR END BUDGET DECREASE	(112,276.95)
0200	9/30/14	BJFQ0PRE	YEAR END BUDGET DECREASE	(417,841.54)
0200	9/30/14	BJFQ0267	YEAR END BUDGET DECREASE	(564,039.65)
0200	9/30/14	BJFQ0269	YEAR END BUDGET DECREASE	(87,582.87)
0200	9/30/14	BJFQ0270	YEAR END BUDGET DECREASE	(99,199.19)
0200	9/30/14	BJFQ0780	YEAR END BUDGET DECREASE	(493,507.59)
0200	9/30/14	BJFQ0102	YEAR END BUDGET DECREASE	(52,466.68)
0200	9/30/14	BJFQ0103	YEAR END BUDGET DECREASE	(15,387.74)
0200	9/30/14	BJFQ0789	YEAR END BUDGET DECREASE	(147,118.08)
0200	9/30/14	BJFQ0265	YEAR END BUDGET DECREASE	(5,561.33)
			Final Budget	2,890,301

JUSTICE GRANTS ADMINISTRATION				
FY 2015 REPROGRAMMING LIST				
LOCAL				Starting Budget \$4,207,173
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0100	11/20/14	BJBFQ0LA	RESTORE BUDGET NON-LAPSING FUNDS	519,978.55
0100	11/24/14	BJCORFQ0	ADJUST NON-LAPSING FUNDS	(0.00)
			Final Budget	\$4,727,152
FEDERAL PAYMENT				
				Starting Budget \$4,091,318
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0200	11/13/14	BLFQ0416	DECREASE TO AWARD AMOUNT	(101,161.06)
0200	11/14/14	BLFQ0412	ESTABLISH GRANT BUDGET	19,253.00
0200	11/15/14	BLFQ0415	ESTABLISH CARRYOVER BUDGET	88,870.00
0200	11/25/14	BJFQ0781	YEAR END ADJUSTMENT	(52,466.68)
0200	12/29/14	BIFQ0852	ESTABLISH GRANT BUDGET	101,443.98
0200	12/30/14	BIFQ0853	INCREASE GRANT BUDGET	257,653.72
0200	12/31/14	BIFQ0855	INCREASE GRANT BUDGET	43,089.19
0200	1/1/15	BIFQ0854	ESTABLISH CARRYOVER BUDGET	32,294.59
0200	1/2/15	BLFQ0132	ESTABLISH CARRYOVER BUDGET	73,833.58
0200	1/7/15	BLFQ0452	DECREASE TO AWARD AMOUNT	(7,806.00)
0200	1/8/15	BLFQ0453	INCREASE TO AWARD BALANCE	62,592.87
0200	1/15/15	BJFQ0111	YEAR END ADJUSTMENT	52,466.68
			Final Budget	\$4,661,382

9. Please provide a complete accounting for all intra-District transfers received by or transferred from the agency during FY14 or FY15, to date.

FY 2014 Intra-District Summary - BUYER			
Agency Name: Justice Grants Administration: JGA			
Period of Performance 10/1/2013 - 9/30/2014			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Department of Corrections (FL0)	Residential Substance Abuse	42,357	
Department of Corrections (FL0)	Residential Substance Abuse	31,932	
Department of Human Services	Parent and adolescent support Services	117,434	
Metropolitan Police Department	SORNA Reallocation Project #1	55,038	
Metropolitan Police Department	SORNA Reallocation Project #2	155,137	
DC Department of Forensics (FR0)	Paul Coverdell Firearms	51,552	
DC Department of Forensics (FR0)	Paul Coverdell Firearms	5,719	
Department of Youth Rehabilitation	DC Reentry Workforce Development Project	65,800	
Department of Behavioral Health	Adult Co-Occurring Disorder Pilot	26,922	
Criminal Justice Coordinating	Compliance Monitoring	60,000	
Office of the Chief Medical Examiner	Laboratory and toxicological testing	64,482	
TOTAL		676,375	0

FY 2015 Intra-District Summary - BUYER

Agency Name: Justice Grants Administration: JGA

Period of Performance 10/1/2014 - 9/30/2015

SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
OCTO (A10)	FY15 DCNET ADVANCES	554	0
Metropolitan Police Department	Sex Offender Registration and Notification Act	45,000	132,000
Metropolitan Police Department	Sex Offender Registration and Notification Act	45,170	45,169
Criminal Justice Coordinating	Red Assessment	4,500	0
Criminal Justice Coordinating	DMC Coordinator	18,750	56,250
Department of Corrections (FL0)	Residential Substance Abuse	73,958	0
Department of Corrections (FL0)	PREA	88,870	
DC Department of Forensics (FR0)	Paul Coverdell Firearms	7,879	23,637
DC Department of Forensics (FR0)	Paul Coverdell Firearms	7,879	50,307
The Office of Contracting and	Purchase Cards	8,000	0
Department of Youth Rehabilitation	Prison Rape Elimination	9,627	9,626
Department of Human Services	Status Offender and low level delinquency	60,000	180,000
Department of Behavioral Health	Adult Co-Occuring Disorder Pilot	96,499	96,499
TOTAL		466,685	593,488

10. Please identify any special purpose revenue accounts maintained by, used by, or available for use by your agency during FY14 or FY15, to date. For each account, please list the following:

- The revenue source name and code
- The source of funding
- A description of the program that generates the funds.
- The amount of funds generated by each source or program in FY14 and FY15, to date
- Expenditures of funds, including the purpose of each expenditure for FY14 and FY15 to date

JGA has no special purpose revenue accounts.

11. Please provide a list of all projects for which your agency currently has capital funds available. Please include the following:

- A description of each project
- The amount of capital funds available for each project
- A status report on each project, including a timeframe for completion
- Planned remaining spending on the project

JGA currently has no capital projects.

12. Please provide a complete accounting of all federal grants received for FY14 and FY15, to date.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

FY 13 \$1,563,861

FY 13 SORNA \$173,762

10/1/12 - 9/30/16

FY 14 \$1,516,171

FY 14 SORNA \$177,000

10/1/13 - 9/30/17

Funder: Bureau of Justice Assistance (BJA)/DOJ

JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. 10% of the funds support DC's compliance of the Sex Offender Registry Notification/Adam Walsh Act (SORNA and Prison Rape Elimination Act (PREA). FY 14 SORNA focus is on technology improvements with data sharing between CSOSA & MPD.

JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities that will improve or enhance:

- Corrections and community corrections programs.
- Planning, evaluation, and technology improvement programs
- SORNA Compliance (2nd year)

Title II Formula Grant Program

10/1/12-9/30/15

FY 13 \$403,671

Funder: Office of Juvenile Justice and Delinquency Prevention (OJJDP)/DOJ

This program supports state and local efforts in planning, establishing, operating, coordinating, and evaluating projects directly or through grants and contracts with public and private agencies for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.

Juvenile Justice Advisory Group (JJAG), as advisory group, along with JGA and CJCC is responsible for DC's core requirement compliance of Juvenile Justice Delinquency and Prevention Act (JJDP Act)-

- Deinstitutionalization of Status Offenders (DSO)
- Separation of Juveniles from Adult Offenders (separation)
- Adult Jail and Lockup Removal (Jail Removal)
- Disproportionate Minority Contact (DMC)
- Planning and Administration
- Compliance Monitoring
- Delinquency Prevention
- School Programs
- Diversion* (Truancy focus)
- State Advisory Group Allocation

Coverdell Forensic Science Improvement Grants Program

10/1/14-9/30/15

FY 14 - \$58,186 Funder: National Institute of Justice (NIJ)

The Coverdell program awards grants to states and units of local government to help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate

a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog.

1. To carry out all or a substantial part of a program intended to improve the quality and timeliness of forensic science or medical examiner services in the state, including those services provided by laboratories operated by the state and those operated by units of local government within the state.
2. To eliminate a backlog in the analysis of forensic science evidence, including, among other things, a backlog with respect to firearms examination, latent prints, toxicology, controlled substances, forensic pathology, questioned documents and trace evidence.
3. To train, assist and employ forensic laboratory personnel as needed to eliminate such a backlog.

Residential Substance Abuse Treatment Program (RSAT)

10/1/13-9/30/17

FY 13-\$42,357

FY 14- \$34,551

Funder: Bureau of Justice Assistance (BJA)/DOJ

The Residential Substance Abuse Treatment for State Prisoners Program furthers the Department's mission by assisting state, local, and tribal efforts to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs.

RSAT funds may be used to implement three types of programs: residential, jail-based, and aftercare. Applications involving partnerships with community-based substance abuse treatment programs will be given priority consideration. At least 10 percent of the total state allocation shall be made available to local and tribal correctional and detention facilities—provided such facilities exist—for either residential substance abuse treatment programs or jail-based substance abuse treatment programs that meet specific criteria in partnership with Department of Corrections (DOC).

DISCRETIONARY GRANTS

Project Safe Neighborhood (PSN)

10/1/13-9/30/15

FY 13-15 \$149,788 over two years Funder: Bureau of Justice Assistance (BJA)/DOJ

Project Safe Neighborhood Programs is a nationwide network designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. Award under this program will implement the five core elements of PSN - partnerships, strategic planning, training, outreach and accountability- to address gang and gun violence in the District. In collaboration with the PSN Task Force staffed by the U.S. Attorney's Office, JGA will implement research based youth development activities and fund evaluation services.

Second Chance Act Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders (Demonstration Project)

FY 13-15 \$527,213 over two years

10/1/13-9/30/15

Funder: Bureau of Justice Assistance (BJA)/DOJ

The Second Chance Act of 2007 provides a comprehensive response to the increasing number of people who are released from prison and jail and returning to communities, including resources to address the myriad of needs for these offenders.

13. Please provide your anticipated spending pressures for FY15. Include a description of the pressure, the estimated amount, and any proposed solutions.

JGA has no anticipated spending pressures for FY15.

14. Please provide, as an attachment, a copy of your agency's FY15 performance plan as submitted to the Office of the City Administrator, and indicate whether you are on track to meet those measures.

See attachment C. Yes, JGA is on track with achieving measures submitted in the FY 15 performance plan.

15. What steps have been taken during FY15 to reduce agency energy use?

JGA's offices have motion sensor lighting that reduces electricity use and our office uses low energy fluorescent and compact fluorescent bulbs. JGA also relies heavily on phone, email, and online resources to minimize transportation cost and energy use.

16. Please identify any legislative requirements that the agency lacks sufficient resources to properly implement.

JGA does not have a need to implement any legislative requirements at this time.

17. Please list all regulations for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

As the State Administering Agency for Office of Justice Program (OJP) funds, JGA is responsible for assisting the District with compliance of Office of Juvenile Justice and Delinquency Prevention (OJJDP) Act, Sex Offender Registry and Notification Act (SORNA)/Adam Walsh Act, and Prison Rape Elimination Act (PREA).

Details: Per Mayor's Order # 2011-150, JGA is responsible for staffing the State Advisory Group for the District i.e., Juvenile Justice Advisory Group (JJAG). JGA along with CJCC is responsible for DC's Core requirement compliance of Juvenile Justice Delinquency and Prevention Act (OJJDP): Deinstitutionalization of Status Offenders (DSO); Separation of Juveniles from Adult Offenders (Separation); Adult Jail and Lockup Removal (Jail Removal); and Disproportionate Minority Contact (DMC).

JGA is responsible for following Office of Management and Budget's (OMB) Uniform Guidance on Federal financial assistance programs.

Details: The new Office of Management and Budget (OMB) Uniform Guidance on Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards (Uniform Guidance) was effective December 26, 2013, and is to be implemented by federal agencies one year from its effective date, December 26, 2014. This new guidance, 2 CFR part 200, can be found on the [Electronic Code of Federal Regulations](#) website. Pending publication of OJP's Financial Guide (Spring 2015), JGA will identify changes and provide updates to JGA's grant making policies and protocols to comply with the Uniform Guidance beginning in FY 16.

There are no local regulations associated with SORNA or PREA compliance at this time. Funding supports local efforts in establishing planning, and technology improvement programs.

JGA is responsible for implementation of unfunded mandate of the Community-based Violence Reduction Fund.

18. What are the agency's top five priorities? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in FY15.

JGA's top five priorities are:

a) Improve the performance of the District's juvenile delinquency prevention and diversion programs:

Title II Formula funds support local efforts in planning and coordinating diversion efforts to improve the juvenile justice system. JGA will work with other District justice agencies, including member agencies of the JJAG to determine opportunities to pursue alternatives to arrest or prosecution through expanded diversion programs and other restorative justice approaches. Currently, several JJAG members are developing a proposal for an intrafamily violence diversion program. JGA will work to advance this proposal and, if adopted, identify and secure funding. Furthermore, JGA will work with the CJCC and JJAG to develop a plan to minimize length of juvenile stays in detention facilities (or contact with incarcerated adults during their detentions), and to minimize the disproportionality of African American youth contact with the justice system. Finally, JGA will work to design, develop, and implement a cross-agency data tracking and analysis system to enable: better early intervention to prevent juvenile delinquency; more effective diversion programs; better services, counselling, or treatment for offenders; and more efficient use of District resources in reducing crime.

b) Continue to advance the agency's truancy reduction initiative:

JGA has established a community-based truancy reduction initiative referred to as Show Up, Stand Out (SUSO) in 58 DC elementary and middle schools. In response to the Request for Applications (RFA) released in Spring 2014, JGA selected 11 organizations to provide targeted, early interventions for children with unexcused absences and their families in Ward One, Two, Four, Five, Six, Seven and Eight. Local funds support efforts to increase family and youth engagement through school-based activities.

c) Provide expanded and improved returning citizen reentry services:

Provide reentry services with emphasis on co-occurring disorders among women returning from incarceration: Second Chance Act funding is used to provide a specialized reentry

team at the Department of Behavioral Health (DBH) to target services needed for women with co-occurring disorder prior to release.

d) *Ensure Compliance with OJJDP, SORNA, PREA requirements:*

Title II Formula funds and Edward Bryne Memorial Justice Assistance Grant (JAG) funds support three compliance initiatives. Funded projects address gaps in both juvenile and criminal justice systems through strategic planning, staff training and technology improvements. JGA is responsible for reporting outcomes to Office of Justice Programs on an annual basis. JGA partners with the Criminal Justice Coordinating Council (CJCC), Department of Youth Rehabilitation Services (DYRS), Metropolitan Police Department (MPD), Court Services and Offender Supervision Agency (CSOSA), and Department of Corrections (DOC) to achieve substantial to full compliance.

e) *Provide support to sub-grantees and improve use of data:*

JGA is responsible for managing projects and services funded with local and federal funds. JGA has engaged an evaluator to support process and outcome evaluation from an action research perspective to inform policy and program development of effective diversion, truancy intervention and reentry initiatives. Furthermore, JGA will improve its use of data to better analyze sub-grantee performance and improve grant-making decisions.

19. Please list each new program implemented by the agency during FY14 and FY15, to date. For each initiative please provide:

- A description of the initiative
- The funding required to implement to the initiative
- Any documented results of the initiative

JGA did not implement any new programs in FY14, and has not in FY15 to date, however, JGA will work closely with other executive agencies and outside partners in developing and implementing the Mayor's Boys and Men of Color Initiative.

20. Please provide a list of all studies, research papers, and analyses the agency requested, prepared, or contracted for during FY15. Please state the status and purpose of each study.

JGA has contracted an evaluator to provide analysis and evaluation of the Show Up, Stand Out (SUSO) program in FY15. Evaluation will contribute to enhancing specific program aspects that increase effectiveness and efficiency.

21. Please explain the impact on your agency of any legislation passed at the federal level during FY14 and FY 15, to date, that significantly affect agency operations. If regulations are the shared responsibility of multiple agencies, please note.

Compliance of OJJDP, SORNA, PREA: Title II Formula funds and Edward Byrne Memorial Justice Assistance Grant (JAG) funds support three compliance initiatives. Funded projects address gaps in both juvenile and criminal justice systems through strategic planning, staff training and technology improvements. JGA is responsible for reporting outcomes to Office of Justice Programs on an annual basis. JGA partners with the Criminal Justice Coordinating Council (CJCC), Department of Youth Rehabilitation Services (DYRS), Metropolitan Police Department (MPD), Court Services and Offender Supervision Agency (CSOSA), and Department of Corrections (DOC) to achieve substantial to full compliance.

JGA is in the process of updating grant administration policies, procedures, and processes in order to be in compliance with the new Uniform Guidance. Pending publication of OJP's Financial Guide (Spring 2015), JGA will identify changes and provide updates to JGA's grant making policies and protocols to comply with the Uniform Guidance beginning in FY 16.

JGA FTE's are dependent on grant funding. 5% to 10% of grant funds are available for administrative purposes to include salary and fringe for staff. Reduction in Federal funding or elimination of funding sources due to federal budget constraints will impact JGA's resource allocation.

22. Please provide a list of all MOUs in place during FY15.

This information has been provided in the response to question 9.

23. Please list each contract, procurement, lease, and grant ("contract") awarded, entered into, extended and option years exercised, by your agency during FY14 and FY15, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party
- The nature of the contract, including the end product or service
- The dollar amount of the contract, including budgeted amount and actually spent
- The term of the contract
- Whether the contract was competitively bid or not
- The name of the agency's contract monitor and the results of any monitoring activity
- Funding source

Justice Grants Administration FY 14 Grant Awards						
FEDERAL FUNDS						
Recipient	Title	Award Amount	Award Period	Method	Grants Manager	Funding Source
ACCESS Inc.	Mediation Services	187,923.50	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Columbia Heights/Shaw Family Support Collaborative	Progressive Employment Program (PEP)	150,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Consultants for Change	Women's Reentry Case Management at Correctional Treatment Facility	234,440.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Criminal Justice Coordinating Council	CJCC Compliance Monitoring and DMC PROJECT	60,000.00	10/1/13-9/30/14	Competitive	B.Royster	Title II
DC Department of Human Services	DHS's Parent and Adolescent Support Services (PASS) program	117,500.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Office on Returning Citizen Affairs	Workforce Development Specialist	75,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
House of Ruth	Women's Integrated Re-entry Program	150,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Jubilee Housing, Inc.	Jubilee Reentry Housing Initiative	300,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Justice Research and Statistics Assn, Inc.	Building Capacity for Performance Measurement and Evaluation (BCPME)	127,519.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Mentoring Today	Re-Entry Support Project	75,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Multicultural Career Intern Program	MCIP Delinquency and Truancy Reduction Program	50,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Office of the Attorney General for the District of Columbia	Juvenile Accountability Block Grant	75,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Opportunities Industrialization Center of DC	DC Works JAG Program 2014	100,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Thrive DC	Thrive DC Women's Reentry Support	100,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Urban Ed, Inc.	IT Youth Empowerment Project	97,630.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Visitors' Services Center	Inmate First Responder & Reentry Services for Women and Men	175,000.00	10/1/13-9/30/14	Competitive	M. Abraham	Byrne
Boys Town Washington DC, Inc.	Boys Town Washington DC Community Partnership to Reduce Truancy of At-Risk Young Children	\$226,262	10/1/3-9/30/14	Non Competitive	B. Royster	Local
Choice Research Associates	Evaluation of Community-Based Truancy Reduction Project Year 2	\$160,020	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Columbia Heights/Shaw Family Support Collaborative	Community-Based Truancy Reduction Grant/Project PACE	\$357,860	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
East River Family Strengthening Collaborative, Inc.	Community Based Truancy Reduction Grant	\$250,000	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Edgewood/Brookland Family Support Collaborative	TREAT: Truancy Reduction and Educational Advocacy Together	\$199,766	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Far Southeast Family Strengthening Collaborative	Community-Based Truancy Reduction Grant	\$195,000	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Georgia Avenue Family Support Collaborative	Families and Community Together with Schools (FACTS) Program	\$258,164	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Dynamic Strategies	Efforts to Outcome Database Development Consultant	\$40,000	10/1/13-9/30/14	Non Competitive	A. Caceres	Local
Finn Partners	Social Marketing	\$149,880	1/1/14-9/0/14	Non Competitive	A. Caceres	Local
Social Solutions	Efforts to Outcome Database Management	\$35,966.00	10/1/13-9/30/14	Non Competitive	A. Caceres	Local

Justice Grants Administration FY 15 Grant Awards						
FEDERAL FUNDS						
Recipient	Title	Award Amount	Award Period	Method	Grants Manager	Funding Source
Criminal Justice Coordinating Council	CJCC Compliance Monitoring and DMC PROJECT	\$ 60,000.00	10/1/2014 - 9/30/2015	Competitive	B.Royster	Title II
Multicultural Career Intern Program	MCIP Delinquency and Truancy Reduction Program	\$ 50,000.00	10/1/2014 - 9/30/2015	Competitive	B.Royster	Title II
Office of the Attorney General for the District of Columbia	Juvenile Accountability Block Grant	\$ 75,000.00	10/1/2014 - 9/30/2015	Competitive	B.Royster	JABG
Urban Ed, Inc.	IT Youth Empowerment Project	\$ 134,592.50	10/1/2014 - 9/30/2015	Competitive	B.Royster	Title II
ACCESS Inc.	Early Intervention Juvenile Mediation Program	\$ 187,923.50	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Collaborative Solutions for Communities (Columbia Heights)	Progressive Employment Program (PEP)	\$ 150,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Consultants for Change Inc.	Women's Reentry Case Management at Correctional Treatment Facility	\$ 234,440.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
DC Department of Human Services	DHS's Parent and Adolescent Support Services (PASS) program	\$ 117,500.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
District of Columbia Office on Returning Citizen Affairs	Workforce Development Specialist	\$ 84,975.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
House of Ruth	Women's Integrated Re-entry Program	\$ 150,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Jubilee Housing, Inc	Jubilee Reentry Housing Initiative	\$ 300,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Justice Research and Statistics Assn, Inc.	Building Capacity for Performance Measurement and Evaluation (BCPME)	\$ 127,519.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Lorton Art Program	Art Program - CTF	\$ 5,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Mentoring Today	Re-Entry Support Project	\$ 75,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Opportunities Industrialization Center of DC	DC Works JAG Program 2014	\$ 100,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Thrive DC	Thrive DC Women's Reentry Support	\$ 100,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
University of the District of Columbia	UDC 4-H LIFE Program	\$ 37,322.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
Voices for a Second Chance (formerly Visitors' Services Center)	Inmate First Responder & Reentry Services for Women and Men	\$ 175,000.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	Byrne
The Moss Group	PREA Zero Tolerance Demonstration Project	\$ 237,187.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	PREA Zero Tol.
Collaborative Solutions for Communities (Columbia Heights)	Project Safe Neighborhood (PSN)	\$ 51,502.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	PSN
George Mason University	Project Safe Neighborhood (PSN)	\$ 14,776.00	10/1/2014 - 9/30/2015	Competitive	M. Abraham	PSN
LOCAL FUNDING						
Boys Town Washington DC	Show Up, Stand Out Truancy Reduction Initiative	\$ 243,727.00	10/1/2014 - 9/30/2015	Non Competitive	B. Royster	Local
Catholic Charities of the Archdiocese of Washington	Show Up, Stand Out (Positive Advocacy for School Success)	\$ 200,000.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
Collaborative Solutions for Communities (Columbia Heights)	Show Up, Stand Out (Project PACE)	\$ 430,742.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
East River Family Strengthening Collaborative, Inc.	Show Up, Stand Out	\$ 250,000.00	10/1/2014 - 9/30/2015	Non Competitive	B. Royster	Local
Edgewood/Brookland Family Support Collaborative	Show Up, Stand Out (Truancy Reduction & Educational Advocacy Together)	\$ 199,766.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
Far Southeast Family Strengthening Collaborative	Show Up, Stand Out	\$ 230,928.00	10/1/2014 - 9/30/2015	Non Competitive	B. Royster	Local
Georgia Avenue Family Support Collaborative	Show Up, Stand Out (Families & Community Together with Schools)	\$ 265,164.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
Finn Partners, Inc.	Show Up, Stand Out - Social Marketing	\$ 149,880.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
Dynamic Strategies - Innovations for Social Change, LLC	Show Up, Stand Out - Social Marketing	\$ 40,000.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local
Choice Research Associates	Show Up, Stand Out- Evaluation	\$ 160,020.00	10/1/2014 - 9/30/2015	Non Competitive	A. Caceres	Local

24. Please identify all recommendations identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous three years. Please provide an update on what actions have been taken to address these recommendations.

JGA has not been involved in any audits within the last three years.

25. Please identify all electronic databases maintained by your agency, including the following:

- A detailed description of the information tracked within each system
- The age of the system and any discussion of substantial upgrades that have been made or are planned to the system
- Whether the public can be granted access to all or part of each system.

Zoomgrants: In FY 14, JGA established a web-based grants management system to streamline the application and monitoring process of successful sub-grantees. Grants managers utilize Zoomgrants to track progress of projects and account for grant funds. Modules include online application submission by potential grantees, performance management of successful grantees, quarterly programmatic and fiscal reporting, site-visit reports, final closeouts and reconciliation. Accounts are renewed on an annual basis for each of the solicitations released by JGA. The system is able to archive applications on a secure site which is managed by the Zoomgrants vendor. Technical upgrades are maintained by the vendor at no additional cost to JGA. Public may not access any part of this system. However, mapping features are available in Zoomgrants to provide general location of JGA grant funded programs.

Efforts To Outcomes (ETO): In FY 15, JGA engaged Social Solutions to establish a case management system and performance management software for the truancy reduction initiative Show Up, Stand Out (SUSO) program available in 58 elementary and middle schools. Data is limited for JGA staff to review program outcomes for evaluation purposes. Public may not access any part of this system.

The public may apply for JGA grants by directly logging at www.zoomgrants.com . Access is also provided on JGA's grant funding opportunity weblink available at www.jga.dc.gov .

26. What has the agency done in the past year to make the activities of the agency more transparent to the public? In addition, please identify ways in which the activities of the agency and information retained by the agency could be made more transparent.

JGA actively solicits public participation in agency decision making. JGA staff members participate on several task forces and committees with community member representation. JGA participates in strategic planning process in partnership with the Criminal Justice Coordinating Council and the Office of Partnerships and Grant Services to release three year plans and annual reports. JGA is required to communicate release dates for new solicitations in the Funding Alert and provide list of successful sub-grantees on the website.

As a recipient of Title II Formula Grant funding from OJJDP, and per the OJJDP Act the Justice Grants Administration appoints the Juvenile Justice Specialist to staff the Juvenile Justice Advisory Group (JJAG). This group consists of community members, nonprofit

organizations and District government personnel. This committee is responsible for publishing an annual report on how the District of Columbia curbs juvenile delinquency. This report can be viewed on the JGA website. In addition, the Chair serves on the Boards of Commissions which they publish all meetings, meeting minutes, and agendas on the BOC website. Per Mayor's Order 2014-170, additional information related to Open Government Report (2014) is available at www.jga.dc.gov . All grant master files are retained for auditing purposes.

In addition, JGA will continue to revise policies to comply with the Digital Transparency and Accountability Act (DATA) provisions as it becomes operative and functional for State Administering Agencies in the near future. The DATA Act directs the federal government to standardize and publish its wide variety of reports and data compilations related to spending: financial management, payments, budget actions, procurement, and federal assistance. These government-wide standards will take effect with sub-grantees in few years, and JGA will therefore continue to track advances in this area.

Finally, JGA will continue to develop and expand the information available on its website and endeavor to make its website a user-friendly resource for the stakeholders and the public. This will include providing information about agency plans, priorities, actions and upcoming events as well as tools for current and prospective grantees.

27. Please identify any statutory or regulatory impediments to your agency's operations.

JGA has no statutory or regulatory impediments.

28. How does the agency solicit feedback from customers? Please describe.

- What has the agency learned from this feedback?
- How has the agency changed its practices as a result of such feedback?

Please see the response provided in question 26 and in the attachment Open Government Report 2014.

29. Has the agency assisted and/or funded the Office of Returning Citizen Affairs in providing transportation tokens and birth certificates during FY14 and FY15, to date? If so, how many residents have benefited from this funding?

Voices for a Second Chance (VSC-formerly Visitor's Services Center), a community based organization responsible for providing services to returning citizens, was awarded approximately \$17,000 to enable clients to access stipends for transportation and minimize challenges associated with securing employment after a period of incarceration. To date (FY 15 only), 145 returning citizens have accessed funds through VSC. Of the 145 recipients, 1 client was

identified as an ORCA referral. The remaining client referrals were obtained through various faith-based, JGA sub-grantees, and other community-based organizations that provide services to returning citizens.

30. The agency's website provides technical assistance and training resources to assist all applicants and grant recipients. Does the agency have a method to track how many applicants and grant recipients utilize the resources listed on the agency's website?

JGA is only responsible for maintaining updates to program content, announcements, training opportunities and staff contact. Utilization tracking of agency's website is maintained by the DC Office of Chief Technology Officer (OCTO).

31. After monitoring previously awarded grants, has the agency revoked grants during FY14 and FY15, to date?

JGA has not revoked any grants in FY14 or FY15 to date. JGA grant managers closely monitor subgrants to ensure awards are spent in their entirety. Subgrantees that are not on track to fully expend their award may have their funds reduced in the final quarter of the grant award performance period, but will not have their grant award revoked.

32. During FY14 and FY15, to date, the agency has awarded grants to prevent truancy. Please detail the agency's efforts and share any relevant data.

In FY14, Justice Grants Administration partnered with 45 DCPS elementary and middle school student and 8 community-based organizations to provide family and youth attendance improvement intervention services that include home visitation, family development, youth development and school engagement. In FY15, these partnerships were expanded to 50 DCPS and 8 PCS.

- a. *79% of the students who received comprehensive services from Show Up, Stand Out services in year one increased school attendance from the previous year (2011-2012).*
- b. *76% of student participants were not referred to the program the following year (2013-2014) for attendance problems.*
- c. *Approximately 3,195 students were referred to Show Up, Stand Out in FY14.*
- d. *Approximately 1,800 have been referred to Show Up, Stand Out in FY15.*

33. Please provide a detailed description of the programs, recommendations, and initiatives of the Juvenile Justice Advisory Group (JJAG) during FY14 and FY15, to date.

- How many youth members participate in JJAG?

In FY 14, the JJAG members reviewed grant applications and, in an advisory role to the Mayor and JGA, provided funding recommendations for Formula Title II funds. JJAG was responsible for finalizing and submitting amendments to Juvenile Justice Three Year Plan . An Annual Report along with the Disproportionate Minority Contact (DMC) plan was submitted to the Executive Office of the Mayor and Office of Juvenile Justice and Delinquency Prevention. In August, the JJAG co-sponsored the 2014 Juvenile Justice Youth Summit: Building the Next Generation of Juvenile Justice leaders. On a quarterly basis, in partnership with the Criminal Justice Coordinating Council (CJCC), JJAG members reviewed status of District's Compliance of the OJJDP Act. In September, the JJAG participated on a conference call with OJJDP Administrator, Bob Listenbee concerning updated federal guidance on complying with one of the 4 core requirements of the JJDP Act. In addition, JJAG has continued its membership with the Coalition of Juvenile Justice. Lastly, the JJAG started a website for the public to stay informed with the JJAG highlights. JJAG members provided recommendations and policy changes for the diversion program established through the DC Trust. JJAG members also completed a Diversion Certificate Program at Georgetown University in September 2014.

In FY 15, JJAG will continue in its role as the State Advisory Group as required by the JJDP Act. JJAG will engage stakeholders with conducting the DMC assessment along with CJCC and the Burns Institute. In addition, Three Year Plans will be finalized in Spring FY 15 along with the Annual Report for submission with policy recommendations for the Executive Office of the Mayor and Office of Juvenile Justice and Delinquency Prevention.

One fifth (4 youth) of the JJAG membership consists of youth members who participate in JJAG planning and decision-making process. Youth participation continues to be a challenge for most states accepting Title II funding and the District of Columbia is no exception. The Youth Committee of the JJAG will continue to recruit additional youth to participate on a rolling basis. JJAG is planning to host a youth orientation in February to increase youth participation by 15-20 potential members.

34. The JJAG advises several executive agencies on juvenile justice matters. Please share the feedback from those agencies and improvements in juvenile justice as a result of JJAG efforts during FY14 and FY15, to date.

The JJAG participates with the Criminal Justice Coordinating Council (CJCC) and assisted in the planning and attended the CJCC Juvenile Justice Summit in September 2014.

Several JJAG members participated on the review panel for the JGA Consolidated Application in April 2014. During that time, members have the opportunity to provide feedback to all agencies submitting a Title II application.

The JJAG participates with JGA in annual monitoring reviews of Title II subgrantees. Members

provide suggestions to agencies on ways to improve their current practices in juvenile justice.

Members representing the Public Defender Service, the Department of Human Services, the Office of the Attorney General, and the Metropolitan Police Department participated in a Diversion Certificate Program at Georgetown University in September 2014. This opportunity equipped members with knowledge on how to implement or improve juvenile diversion programming within their respective agencies and the District of Columbia.

The JJAG assisted the Coalition of Juvenile Justice with its release of the National Standards of the Care of Youth Charged with Status Offenses. The JJAG endorsed the standards in January 2014.

JJAG members also contributed with establishing the Department of Human Services (DHS) Status Offender and Low-Level Delinquency Diversion Services and funded start-up cost for services such as PASS, ACE managed by DHS.

35. Besides JJAG and truancy, does the agency manage any other programs that affect juveniles or that require the agency to interact with District juveniles?

The Justice Grants Administration provides oversight to the Title II Formula Grant and the Juvenile Accountability Block Grant. In FY 14, the JGA awarded four grantees funded under the Title II Formula Grant. Programs focused on anti-gang involvement and truancy; education and athletics; and a summer girls program. Similarly in FY 14, the JGA awarded two grantees funded under the Juvenile Accountability Block Grant. While one program focused on reducing the length of stay in detention for juveniles by employing a special advocate, the second program focused on employability skills and work-force development for juveniles. The agency also funds the Compliance Monitoring position at CJCC and provides technical assistance to the Department of Youth Rehabilitation Services (DYRS) with the OJJDP Prison Rape Elimination Act (PREA) compliance allocation.

Finally, the agency is actively engaged in developing and implementing the Mayor's Boys and Men of Color Initiative. This initiative is focused on improving outcomes for boys and men of color throughout the District through, among other things, improvements and reforms to justice policies and practices.