

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Executive Office of the Mayor



OFFICE OF JUSTICE GRANTS ADMINISTRATION
AND
VICTIM SERVICES

1. Please provide, as an attachment to your answers, a current organizational chart for the agency with the number of vacant, frozen, and filled FTEs marked on each box. Include the names of all senior personnel, if applicable. Also include the effective date on the chart.

Please see attachment A.

2. Please provide, as an attachment, a Schedule A for the agency, which identifies all employees by title/position, current salaries, fringe benefits, job description and program office, as of January 29, 2015. This Schedule A should also indicate any vacant or frozen positions in the agency.

Please see attachment B

3. (a) For fiscal year 2014, please list each employee whose salary was \$110,000 or more. Provide the name, position title, and salary. Also, state the amount of any overtime and also any bonus pay for each employee on the list.

Melissa Hook, Director \$127,000.00 No overtime or bonus pay

- (b) For fiscal year 2015, please list each employee whose salary was \$110,000 or more. Provide the name, position title, and salary. Also, state the amount of any overtime and also any bonus pay for each employee on the list.

Edward Smith, Director \$120,000.00 No overtime or bonus pay

4. For fiscal years 2013, 2014, and 2015 (to date), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

OVS paid out no bonuses or special pay awards in Fiscal Years 2013, 2014, or 2015.

5. For fiscal years 2014 and 2015 (to date), please list all intra-District transfers to or from the agency.

This information can be obtained in item #7.

6. For fiscal years 2014 and 2015 (to date), please identify any special purpose revenue funds maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; and (5) expenditures of funds, including the purpose of each expenditure.

FY2014			Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 14 Beginning Balance	FY 2014 Revenue	FY 2014 Expenditures	Purpose of Expenditures
Deputy Mayor for Public Safety and Justice (FQ0)									
Status	Revenue Fund Code	Revenue Source Name							
Restricted	0620	Crime Victims Assistance Fund	Assistance to victims of crime in the District.	Funds are subgranted to organizations who assist victims of crime in the District for abuse counselling, physical and mental health, child care, etc.	Federal government	2,170,403.78	1,101,275.00	0.00	
Restricted	0621	Dom. Violence Shelter & Transition Housing Fund	Housing assistance to victims of crime in the District.	Emergency housing and shelter	Funded by the agency	1,024,522.82	0.00	0.00	
Total: Deputy Mayor for Public Safety and Justice						3,194,926.60			

FY2015			Description of Fund	Program Description: How it is Used	Source of Funding: Who Pays?	FY 15 Beginning Balance	FY 2015 Revenue	FY 2015 Expenditures	Purpose of Expenditures
Deputy Mayor for Public Safety and Justice (FQ0)									
Status	Revenue Fund Code	Revenue Source Name							
Restricted	0620	Crime Victims Assistance Fund	Assistance to victims of crime in the District.	Funds are subgranted to organizations who assist victims of crime in the District for abuse counselling, physical and mental health, child care, etc.	Federal government	3,181,660.78	0.00	0.00	
Restricted	0621	Dom. Violence Shelter & Transition Housing Fund	Housing assistance to victims of crime in the District.	Emergency housing and shelter	Funded by the agency	1,024,522.82	0.00	0.00	
Total: Deputy Mayor for Public Safety and Justice						4,206,183.60			

7. Please list all memoranda of understanding (MOU) entered into by your agency during fiscal years 2013, 2014, and 2015 (to date). For each, indicate the date entered and the termination date.

FY 2013 Intra-District Summary - BUYER

Agency Name: Office of Victim Services: OVS			
Period of Performance 10/1/2012 - 9/30/2013			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Metropolitan Police Department	Cognitive Interviewing Training	52,929.75	
Metropolitan Police Department	Cognitive Interviewing Training	52,929.75	
Metropolitan Police Department	Violence against women	3,000.00	
Metropolitan Police Department		23,556.42	
Metropolitan Police Department		12,434.00	
Office of the Attorney General	Sexual Assault Stalking, Dating Protections	38,411.41	
Office of the Attorney General	Sexual Assault Stalking, Dating Protections	41,606.90	
Office of the Attorney General	Sexual Assault Stalking, Dating Protections	40,475.25	
Office of Contracts & Procurement	Purchase Card Collection	2,500.00	
Office of Contracts & Procurement	Purchase Card Collection	8,433.47	
Deputy Mayor for PSJC		41,407.44	
Deputy Mayor for PSJC		3,000.00	
Deputy Mayor for PSJC	Executive Office of the Mayor- Support Services	2,667.00	
Office of the Chief Technology Officer	Payment for FY 2013 RTS Teleph Services	2,498.52	
Office of the Chief Financial Officer	Single Audit	5,000.00	
TOTAL		330,850	0

FY 2014 Intra-District Summary - BUYER

Agency Name: Office of Victim Services: OVS			
Period of Performance 10/1/2013 - 9/30/2014			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
Office of the Atorney General (CB0)	Sexual Assault Stalking, Dating Protections	76,738	
Office of the Atorney General (CB0)	Sexual Assault Stalking, Dating Protections	174,245	
Office of the Atorney General (CB0)	Sexual Assault Stalking, Dating Protections	63,110	
Metropolitan Police Department (FA0)	Cognitive Interviewing Training	56,000	
DC Department of Forensics (FR0)	Sexual Assault Kits/CODIS	64,482	
Office of Disability Rights (JR0)	Sign Language Interperatation Services	1,955	
Single Audit (A10)	Single Audit	2,500	
TOTAL		439,030	0

FY 2015 Intra-District Summary - BUYER

Agency Name: Office of Victim Services: OVS			
Period of Performance 10/1/2014 - 9/30/2015			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	FUNDING SENT	FUNDING DUE
EOM Support Services	Admin cost, courier and transportation, and	2,667	
The Office of Contracting and	Purchase Cards	13,000	
OCTO (AS0)	Telecom Advance	2,736	
Metropolitan Police Department (FA0)	Violence Against Women	2,847	18,342
Office of the Chief Medical Examiner	Coverdell	15,000	60,000
TOTAL		36,250	78,342

8. Please provide, as an attachment, a list of all budget enhancement requests (including, but not limited to capital improvement needs) for fiscal years 2014 and 2015 (to date). For each, include a description of the need and the amount of funding requested.

Please see below for the FY14 enhancement requests, there were no requests for FY15 to date.

OFFICE OF VICTIM SERVICES			
FY 2014 ADDITIONAL FUNDING REQUESTS			
Agency Priority	Program Enhancement Description	Amount	FTEs
1	SANE /SART	\$ 1,250,000	
2	Domestic Violence Intake Center	\$ 300,000	
3	Underserved Population	\$ 757,000	
4	Wendt Center For Loss & Hearing	\$ 300,000	
5	Child Sexual Assault/Abuse Response Program	\$ 780,000	
6	DC Coalition Against Domestic Violence	\$ 300,000	
7	Criminal Legal Services/ Crisis Response	\$ 420,000	
8	Lethality Assessment Program	\$ 190,000	
9	Light House Center Operating	\$ 75,000	
TOTAL PROGRAM ENHANCEMENTS		\$ 4,372,000	0.00

9. Please list in chronological order every reprogramming in fiscal year 2014 and fiscal year 2015 (to date) of funds into and out of the agency. Include a “bottom line” – the revised, final budget for your agency. For each reprogramming, list the date, the amount, the rationale, and the reprogramming number.

OFFICE OF VICTIM SERVICES				
FY 2014 REPROGRAMMING LIST				
LOCAL			Starting Budget	\$11,159,681
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0100	11/25/13	BJCOLAFQ	FY 2014 COLA ALLOCATION	15,246.34
			Final Budget	11,174,927
FEDERAL GRANT			Starting Budget	\$2,094,110
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0200	11/22/13	BLFQ0222	ESTABLISH GRANT BUDGET	26,721.00
0200	1/3/14	BLFQ0486	ESTABLISH GRANT CARRYOVER	115,332.25
0200	1/4/14	BLFQ0487	ESTABLISH GRANT CARRYOVER	160,900.93
0200	1/5/14	BLFQ0489	ESTABLISH GRANT CARRYOVER	417,841.54
0200	1/10/14	BLFQ0811	ESTABLISH GRANT CARRYOVER	359,453.92
0200	1/11/14	BLFQ0814	ESTABLISH GRANT CARRYOVER	1,445.81
0200	1/16/14	BLFQ0390	ESTABLISH GRANT CARRYOVER	39,355.77
0200	1/24/14	BLFQ0878	ESTABLISH GRANT CARRYOVER	545,876.18
0200	3/24/14	APFQ0339	FIX INDEX/PCA	15,925.61
0200	8/15/14	BIFQ0517	ESTABLISH GRANT CARRYOVER	1,070.00
0200	9/30/14	BJFQ0113	YEAR END BUDGET DECREASE	(543,135.72)
0200	10/1/14	BJFQOPRE	YEAR END BUDGET DECREASE	(179,654.16)
0200	10/2/14	BJFQ0260	YEAR END BUDGET DECREASE	(377,850.66)
0200	10/3/14	BJFQ0261	YEAR END BUDGET DECREASE	(242,395.65)
0200	10/4/14	BJFQ0262	YEAR END BUDGET DECREASE	(4,902.07)
0200	10/5/14	BJFQ0271	YEAR END BUDGET DECREASE	(1,102,908.78)
			Final Budget	1,327,186
SPECIAL PURPOSE			Starting Budget	\$1,577,106
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0600	4/24/2014	BJFLOFL1	HOUSING INMATES AT CTF	-500,000.00
0600	9/30/2014	BJFQ0600	YEAR END BUDGET DECREASE	-1,077,106.00
0600	9/30/2014	BJFQ1600	REVERSAL OF BUD, AUTH.DECREASE	423,106.00
			Final Budget	\$423,106

OFFICE OF VICTIM SERVICES				
FY 2015 REPROGRAMMING LIST				
LOCAL			Starting Budget	\$4,088,053
FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
0200	11/13/14	BLFQ0414	ESTABLISH GRANT BUDGET	649,592.00
0200	11/14/14	BLFQ0419	ESTABLISH GRANT BUDGET	427,347.00
0200	12/29/14	BIFQ0856	DECREASE TO AVAILABLE BUDGET	(69,316.99)
0200	1/15/15	BLFQ0700	INCREASE BUDGET TO CO BALANCE	198,184.08
0200	1/16/15	BLFQ0701	INCREASE CARRYOVER BALANCE	42,395.65
0200	1/22/15	BLFQ0350	INCREASE TO AWARD AMOUNT	274,099.66
			Final Budget	\$5,610,354

10. (a) Please list each grant or sub-grant received by your agency in fiscal year 2014 and FY 2015 (to date). List the date, amount, and purpose of the grant or sub-grant received.

Victim of Crime Act - Crime Act Victim Assistance Formula Act

<i>FY11 \$1,271,165</i>	<i>10/1/2010 - 9/30/2014</i>
<i>FY12 \$1,190,158</i>	<i>10/1/2011 - 9/30/2015</i>
<i>FY13 \$1,291,657</i>	<i>10/1/2012 - 9/30/2016</i>
<i>FY14 \$1,365,626</i>	<i>10/1/2013 - 9/30/2017</i>

Funder: Office for Victims of Crime (OVC)/DOJ

Crime Victims Fund was established by the Victims of Crime Act of 1984 (VOCA) and serves as a major funding source for victim services throughout the country. Victim assistance includes, but is not limited to, the following services: crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation.

S*T*O*P Violence Against Women Formula Grant Program

<i>FY12 \$796,202</i>	<i>7/1/2012 - 6/30/2014</i>
<i>FY13 \$786,215</i>	<i>7/1/2012 - 6/30/2015</i>
<i>FY14 \$818,823</i>	<i>7/1/2013 - 6/30/2016</i>

Funder: Office on Violence Against Women (OVW)/DOJ.

The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system's response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies to address violent crimes against women and the development and improvement of advocacy and services in cases involving violent crimes against women.

Sexual Assault Services Formula Grant Program

<i>FY12 \$25,949</i>	<i>8/01/2012 - 7/31/2014</i>
<i>FY13 \$26,721</i>	<i>8/01/2013 - 7/31/2015</i>
<i>FY14 \$269,520</i>	<i>8/01/2014 - 7/31/2016</i>

Funder: Office on Violence Against Women (OVW)/DOJ

The purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

Grants to Encourage Arrest Policies and Enforcement of Protection

<i>FY12 \$648,120</i>	<i>10/1/2012 - 9/30/2014</i>
<i>FY14 \$649,592</i>	<i>10/1/2014 - 9/30/2017</i>

Funder: Office on Violence Against Women (OVW)/DOJ

The Grants to Encourage Arrest Policies and Enforcement of Protection Orders (Arrest Program) encourages state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination with nonprofit, nongovernmental victim advocates and representatives from the criminal justice system.

Office for Victims of Crime Field Generated Demonstration Projects

FY12 \$748,249

10/1/2012 - 9/30/2015

Funder: Office for Victims of Crime (OVC)/DOJ

It will provide funding to victim service organizations and allied professionals with a demonstrated history of providing trauma-informed, culturally competent victim services. All initiatives must focus on improving the capacity of the crime victims field to provide services to adult and child crime victims who experience polyvictimization, also known as multiple victimization or multi-victimization. Polyvictimization occurs when a victim is experiencing or has experienced multiple kinds of victimization and requires a holistic response.

Vision 21 Legal Networks Grant

FY14 \$427,347

10/1/2014 - 3/31/2016

Funder: Office for Victims of Crime (OVC)/DOJ

Funding was made available to states to support the development of crime victim focused legal services networks

(b) How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans (if any) are in place to continue funding?

OVS has three (3) employees that are partially dependent on grant funding. The grants are DOJ formula grants and are recurring annual grants. There is no expectation of this funding to end.

11. Please provide a detailed description for each open capital project (including, but not limited to projects within the master equipment lease and projects that are managed or overseen by another agency or entity), from fiscal year 2015, or prior. Also include the budgeted funds and the funds spent by fiscal year. Please also provide the timeline for each project.

No capital projects are open at this time.

12. Please list all capital projects completed in fiscal year 2014, including whether each project was completed on-time and within budget. For any project that went over budget, please explain why and indicate by how much the project went over budget.

No capital projects were completed in fiscal year 2014.

13. Please list all pending lawsuits that name the agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices and their current status. For those identified, please include an explanation about the issues for each case.

There are no pending lawsuits that name the Office of Victim Services as a party.

14. Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during fiscal years 2014 and 2015 (to date).

There are no ongoing investigations, audits, or reports regarding the Office of Victim Services or any employee of the Office of Victim Services. There were no ongoing investigations, studies, audits, or reports regarding the Office of Victim Services or any employee of the Office of Victim Services completed during fiscal years 2014 and 2015 (to date).

15. Please list the following information in table format regarding the agency's use of SmartPay (credit) cards for agency purchases: individuals (by name) authorized to use the cards in fiscal years 2014 and 2015 to date; purchase limits (per person, per day, etc.); total spent in fiscal years 2014, and 2015 to date (by person and for the agency).

Cardholder Name	Title	Purchase Limit	FY14	FY15 YTD
Traci Lewis	Financial Analyst	\$5000 per purchase, \$5000 per day	\$17,725.76	\$7,321.62

16. For fiscal years 2014 and 2015 (to date), what was the total cost (including, but not limited to equipment and service plans), for mobile communications and devices?

FY14 - \$2,579.40 FY15 YTD - \$1,375.68

17. In table format, please provide the following information for fiscal years 2013, 2014, and 2015 (to date) regarding your agency's authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person).

NAME/TITLE	DATES	FISCAL YEAR	LOCATION	COST INCURRED	JUSTIFICATION
Melissa Hook, Director					
2012 USDOJ VOCA Administrators Annual Meeting	10/1/2012 - 10/4/2012	FY13	Atlanta, GA	\$1,058.68	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
2013 USDOJ VOCA Administrators Annual Meeting	8/19/2013 - 8/22/2013	FY13	St. Louis, MO	\$1,021.57	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
2014 USDOJ VOCA Administrators Annual Meeting	8/18/2014 - 8/21/2014	FY14	Boston, MA	\$1,099.23	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
Traci Lewis, Financial Analyst					
2013 STOP VAWA Technical Assistance Conference for VAWA Administrators	2/25/2013 - 3/1/2013	FY13	Louisville, KY	DOJ Funded	The conference is restricted to administrators and managers of the 56 State-level agencies designated to administer STOP Violence Against Women formula grants. STOP Administrators who would like up-to-date information to improve the effectiveness and results of their programs are strongly encouraged to attend. The conference will focus primarily on the knowledge, experience and strategies to improve program performance to better serve victims of Domestic Violence, Stalking, Sexual Assault, and Dating Violence.
Cortney Fisher, Program Manager					
2013 NIWAP Sexual Assault Conference	6/25/2013 - 6/28/2013	FY13	Providence, RI	NIWAP Funded	The National Immigrant Women's Advocacy Project, out of American University School of Law, held a conference in June 2013 on Immigrant Women and sexual assault. I attended the conference, on scholarship from OWW, with a multidisciplinary team from DC, including a forensic nurse from DCFNE, an advocate from NVRDC, and a lawyer from Ayuda. The purpose of our attending this conference was to expand our cultural capacity and language access capacity in the District.
2013 National Sexual Assault Conference	8/27/2013 - 9/30/2013	FY13	Los Angeles, CA	DOJ Funded	The National Sexual Assault Conference is an annual conference sponsored by the National Sexual Violence Resource Center. In August 2013, it was held in Hollywood, CA. I attended the conference, on scholarship from OWW, with Lydia Watts, with whom we have contracted for consulting on sexual assault coalition
Kelly Dillon, Victim Service Specialist					
2013 STOP VAWA Technical Assistance Conference for VAWA Administrators	2/25/2013 - 3/1/2013	FY13	Louisville, KY	DOJ Funded	The conference is restricted to administrators and managers of the 56 State-level agencies designated to administer STOP Violence Against Women formula grants. STOP Administrators who would like up-to-date information to improve the effectiveness and results of their programs are strongly encouraged to attend. The conference will focus primarily on the knowledge, experience and strategies to improve program performance to better serve victims of Domestic Violence, Stalking, Sexual Assault, and Dating Violence.
Daniza Figueroa Medina, Victim Services Specialist					
2012 USDOJ VOCA Administrators Annual Meeting	10/1/2012 - 10/4/2012	FY13	Atlanta, GA	\$1,058.68	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
2013 USDOJ VOCA Administrators Annual Meeting	8/19/2013 - 8/22/2013	FY13	St. Louis, MO	\$746.38	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
2014 USDOJ VOCA Administrators Annual Meeting	8/18/2014 - 8/21/2014	FY14	Boston, MA	\$1,159.37	This conference is limited to state administrators of Victims of Crime Act Funds managed through the USDOJ. Director Hook is also a member of the Board of the National Association of VOCA Administrators which meets at the conference and provides feedback to the USDOJ about state priorities.
Total				\$	6,143.91

18. Please provide, as of January 29, 2015, the current number of WAE contract and term personnel within your agency. If your agency employs WAE contract, or term personnel, please provide, in table format, the name of each employee, position title, the length of their term or contract, the date on which they first started with your agency, and the date on which their term or contract expires.

This information can be obtained in Attachment B.

19. Please provide your anticipated spending pressures for fiscal year 2015. Include a description of the pressure, the estimated amount, and any proposed solutions.

OVS has no anticipated spending pressures.

20. (a) Please provide, as an attachment, a copy of your agency's fiscal year 2014 performance plan. Please explain which performance plan objectives were completed and whether or not they were completed on-time and within budget. If they were not, please provide an explanation.

See attached. In fiscal year 2014, OVS has seven objectives and fourteen performance objectives. Of the fourteen performance measures, 11 were fully achieved and 3 were partially achieved. For the three performance measures that were partially achieved, full achievement was hindered by a change in personnel at the Marine Barracks Washington DC during the course of the fiscal year which delayed the fulfillment of this objective.

- (b) Please provide, as an attachment, a copy of your agency's fiscal year 2015 performance plan as submitted to the Office of the City Administrator.

See attached.

21. What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2015 and 2016.

For FY2015 and FY2016, OVS has established the following five (5) priorities:

- (a) Build a collaborative continuum of services across community-based organizations and criminal justice agencies to ensure seamless services for victims of crime.***

During FY2013, OVS helped to found the DC Victim Assistance Network (VAN). The DC VAN is comprised of government agencies and community-based organizations who work on victim services, victimization prevention, and community education across the District. The mission of the VAN is to facilitate a network of victim service providers in the District of Columbia that ensures efficient, victim-centered, and best-practices informed continuum of victim services, through a partnership between public and private stakeholders that is based on mutual respect, collaboration, and progressive policy and program development. In FY2013, the VAN established their Charter and elected a Leadership Council. In FY2014, OVS provided staff support and administrative assistance to the Leadership Council and the five (5) standing committees, working towards a fully self-sufficient VAN. For FY2015, OVS only provides support to the VAN when asked, and coordinates a conference room for the meetings of the group. The VAN Leadership Council establishes its own agenda and provides advice and counsel to OVS on the direction of funding and needs of the District.

Additionally, OVS is in the third year of a 3-year Office for Victims of Crime demonstration project that is enabling OVS to establish a comprehensive continuum of services for polyvictims within the District, or victims who have been victimized at multiple points in their life. As of January 1, 2014, the Polyvictimization Response Team (or Project CHANGE) began providing direct services to this exceptionally vulnerable group. Since implementation, nearly 100 polyvictims have received coordinated services.

Using the Project CHANGE model, OVS intends to move toward developing continuums of care that involve multiple services providers, each with their own area of specialization, that work together to provide seamless services to sexual assault, domestic violence, homicide, and child and teen victims.

(b) Expand the capacity of victim service providers to provide culturally competent services to crime victims and to enhance the capacity of the victim services community to afford immediate language access.

During FY2014, launched an initiative to build cultural capacity and language access across District service providers. This initiative, known as the Cultural Capacity and Language Access Initiative, is now fully staffed by a grant manager with vast experience in program development for culturally specific and underserved populations. The CCLA enhances the work of culturally specific organizations by working with them to build their capacity to serve their clients in a culturally specific way, while also availing them of the core services available in the District.

Additionally, OVS launched a national model victim-focused interpreter bank for the District of Columbia. Interpreters trained by these experts on victimization and trauma are trained in the “language” of victimization and the dynamics of trauma, similar to the way that interpreters are often trained in the “language” of medicine or the law. These interpreters are available on an emergency basis, as well as a scheduled basis, so that victims with a critical incident can access interpretation services in a timely manner. For the remainder of FY2015 and FY2016, OVS will work with the Interpreter Bank, the community of victim service providers, and the community of culturally specific providers to expand the languages available on-call and expand the uses of the Bank.

Finally, in FY2015, OVS will host three Advanced Service Academies in collaboration with the Mayor’s Offices of Community Affairs and culturally-specific community-based organizations to increase the capacity of core victim service providers to meet the needs of all crime victims in a culturally competent manner.

(c) Develop a victim-focused legal network to respond holistically to the needs of crime victims in the District

At the beginning of FY2015, OVS was chosen as one of four recipients of a grant award from the Office for Victims of Crime through the Vision 21 program to support the development of a Victim Legal Network in the District. The Victim Legal Network of DC (or VLNDC). The ultimate goal of the VLNDC is to alleviate the legal obstacles that crime victims face by creating a seamless network of high-quality, well-trained legal service providers in the areas of criminal, civil, and administrative representation. Over the course of this grant period (which lasts from October 1, 2014 through March 31, 2016), OVS will make awards, via a competitive process, to legal service providers within the District who want to participate in the VLNDC.

In addition to using grant funds to train legal service providers in these areas of representation, OVS has established a VLNDC Steering Committee. The VLNDC Steering Committee is comprised of both legal and non-legal service providers since the purpose and practice of the VLNDC is one of holistic services, i.e. the goal is that crime victims will be matched with case management, advocacy, mental health and medical providers who will work side-by-side with legal service providers. Current members of the Steering Committee include: At present, the membership of the VLNDC Steering Committee is: OVS, Network for Victim Recovery of DC (NVRDC), Justice Research Statistics Association (JRSA), District of Columbia Volunteer Lawyers Project (DCVLP), DC Survivors and Advocates for Empowerment (DC SAFE), Ayuda, George Washington University, DC Office of the Attorney General (OAG), Wendt Center for Loss and Healing, and Safe Shores (DC Children's Advocacy Center).

During the court of FY2015, OVS and the VLNDC Steering Committee will work with an external evaluator to assess the legal needs of victims in the District, develop a plan for the implementation of the VLNDC, and begin training legal service providers in serving the holistic needs of crime victims. In FY2016, OVS will reapply for Phase II funding and move into the implementation phase of the VLNDC, using the guidance of the Office for Victims of Crime and the National Crime Victims' Legal Institute.

(d) Develop a rapid response crisis team to deploy to incidents of homicide and mass disaster in the District

A spate of violence at the beginning of 2015 spotlighted a gap in the District's victim services: the ability to respond quickly, consistently, and competently to homicide in the District. While all of the organizations are in place to respond to a homicide (organizations which include MPD's Victim Services Branch), more can be done to coordinate the efforts of agency-based and community-based service providers toward one consistent and rapidly deployable effort.

During FY2015, OVS will interested and relevant agencies and community-based organizations toward the ultimate goal of establishing a response to homicide that will be activated in real time with the crime. Such agencies and organizations will include: MPD Victim Services Branch, the Department of Behavioral Health, the Office of the Chief Medical

Examiner, the Wendt Center for Loss and Healing, DC SAFE, and the Network for Victim Recovery of DC. Working together throughout the year, OVS is committed to establishing a process that is sustainable and victim centered.

(e) Increase outreach, technical assistance, and capacity to serve the District's military and campus populations.

Through the launch of the SmartPhone applications and websites ASKDC and UASK DC over the past two years, OVS has established an interest in working intentionally and collaboratively with both DC-based colleges and universities and DC-based military installations. Over the past two years (FY2013 and FY2014), OVS has worked closely with our community-based partners at Men Can Stop Rape, the Network for Victim Recovery of DC, and DC SAFE to train campuses and military installations to respond to gender-based violence within their jurisdiction.

In FY2015, OVS will continue that effort with a new marketing launch of the ASKDC website and SmartPhone application, and additional trainings consistent with the Violence Against Women Act Reauthorization of 2013 and the White House's Not Alone Initiative launched in June 2014. These new initiatives create additional requirements for campuses, in particular, to respond to sexual assault, and create new responsibilities for OVS in achieving compliance with the new responsibilities.

In FY2014, outreach was conducted to all 8 campuses, an effort that will continue in FY2015, which included information on DC services, U ASK DC, sexual assault response and general information. In FY2015, OVS will make a concerted effort to help the DC campuses connect with DC SAFE through the On-Call Response Program (OCAP). Through this service, OVS hopes to increase the ability of campuses to access lethality assessment services for their campus populations.

22. Please provide the number of FOIA requests for fiscal years 2014 and 2015 (to date). Include the number granted, partially granted, denied, pending, average response time, the estimated number of FTE's processing requests, and the estimated hours spent responding to these requests.

The Office of Victim Services received no FOIA requests for fiscal years 2014 and 2015 (to date).

23. In FY 2014 and FY 2015 to date, how many projects and programs has the OVS funded? How many victims did these projects/programs serve (if known or estimated)? Additionally, provide a list (not as an attachment) enumerating each of these projects and programs along with the grantee, a brief description, the applicable dates, funding sources, and amounts funded.

Grantee	Description of Project	Number of Victims Served	Dates of Operation	Funding Source	Amount
Fiscal Year 2014					
DC Rape Crisis Center	Hotline response and mental health care for victims of sexual assault	2520	10/01/13-09/30/14	SASP 2013	\$26,721.00
DC Superior Court	Operational support for Southeast Domestic Violence Intake Center at United Medical Center	1375	10/01/13-09/30/14	VAWA 2012; VAWA 2013	\$33,799.00
DC Office of the Attorney General	Sexual assault, dating violence, and stalking protection order program	3408	10/01/13-09/30/14	VAWA 2012; VAWA 2013 LOCAL 2014	\$174,245.00 \$100,000.00
DC Forensic Nurse Examiners	Operational support for purchase of medical forensic equipment and Physical Evidence Recovery Kits	N/A	10/01/13-09/30/14	VAWA 2012	\$36,250.00
My Sister's Place	Operational start-up support for Domestic Violence Hotline	N/A	10/01/13-09/30/14	VAWA 2013	\$143,111.91
DC SAFE	Expansion of Lethality Assessment Program	3834	10/01/13-09/30/14	GTEAP 2012	\$359,453.92
Network for Victim Recovery of DC	Project CHANGE: Polyvictimization Response Team	96	10/01/13-09/30/14	Polyvictimization Discretionary Grant LOCAL 2014	\$44,970.10 \$20,999.90
DC SAFE	Project CHANGE: Polyvictimization Response Team	96	10/01/13-09/30/14	Polyvictimization Discretionary Grant LOCAL 2014	\$27,275.00 \$7,504.15
Wendt Center	Project CHANGE: Polyvictimization Response Team	2	10/01/13-09/30/14	LOCAL 2014	\$36,698.00
DC Forensic Nurse Examiners	Project CHANGE: Polyvictimization Response Team	2	10/01/13-09/30/14	Polyvictimization Discretionary Grant LOCAL 2014	\$21,351.32 \$18,028.68

MOSAICA	Evaluation for Project CHANGE: Polyvictimization Response Team	N/A	10/01/13-09/30/14	Polyvictimization Discretionary Grant LOCAL 2014	\$70,706.04 \$15,637.78
Dynamic Strategies	Evaluation for Project CHANGE: Polyvictimization Response Team	N/A	10/01/13-09/30/14	Polyvictimization Discretionary Grant LOCAL 2014	\$13,774.57 \$5,065.93
DC Forensic Nurse Examiners	Medical forensic care for sexual assault	415	10/01/13-09/30/14	LOCAL 2014	\$395,000.00
Network for Victim Recovery of DC	Criminal and civil legal services for crime victims	264	10/01/13-09/30/14	LOCAL 2014	\$212,000.00
Network for Victim Recovery of DC	Crisis Response to crime victims	388	10/01/13-09/30/14	LOCAL 2014	\$378,356.75
District Alliance for Safe Housing	Operational support for Cornerstone and the Housing Resource Center	45 (families)	10/01/13-09/30/14	LOCAL 2014	\$1,793,000.00
DC SAFE	On-call Advocacy Program; Operational support for Domestic Violence Intake Centers	4741	10/01/13-09/30/14	LOCAL 2014	\$679,355.69
My Sister's Place	Domestic violence housing, therapeutic, and case management services	1722	10/01/13-09/30/14	LOCAL 2014	\$609,000.00
House of Ruth	Domestic violence housing, therapeutic, and case management services	545	10/01/13-09/30/14	LOCAL 2014	\$1,000,000.00
Ayuda	Domestic violence and sexual assault civil legal services, counseling, and case management	318	10/01/13-09/30/14	LOCAL 2014	\$443,000.00
Asian Pacific Islander Domestic Violence Resource Project	Domestic violence case management for the Asian Pacific Islander community	23	10/01/13-09/30/14	LOCAL 2014	\$82,000.00
DC Volunteer Lawyers Project & My Sister's Place	Housing and Legal Services Clinic	67	10/01/13-09/30/14	LOCAL 2014	\$45,000.00
Wendt Center for Loss and Healing	Trauma and grief crisis response and long term counseling	597	10/01/13-09/30/14	LOCAL 2014	\$486,053.50

Central American Resource Center	Legal and case management services for Central American immigrant crime victims	182	10/01/13-09/30/14	LOCAL 2014	\$50,000.00
Asian Pacific American Legal Resource Center	Crime victim assistance for the Asian Pacific Islander crime victim community	63	10/01/13-09/30/14	LOCAL 2014	\$70,000.00
Safe Shores: DC Child Advocacy Center	Counseling, case management, and forensic interviewing for victims of child abuse	818	10/01/13-09/30/14	LOCAL 2014	\$305,000.00
Ethiopian Community Services	Case management and outreach for victims of domestic violence in the Ethiopian community	0	10/01/13-09/30/14	LOCAL 2014	\$50,000.00
Men Can Stop Rape	MOST/WISE clubs	N/A	10/01/13-09/30/14	LOCAL 2014	\$309,427.00
DC Volunteer Lawyers Project	Civil legal assistance for victims of domestic violence	311	10/01/13-09/30/14	LOCAL 2014	\$150,000.00
The Women's Center	Mental health care for victims of sexual violence and sexual assault	90	10/01/13-09/30/14	LOCAL 2014	\$75,000.00
Break the Cycle	Civil legal services and case management for victims of teen dating violence and sexual assault	178	10/01/13-09/30/14	LOCAL 2014	\$88,625.00
Children's National Medical Center	Medical forensic care, counseling, and case management for victims of child abuse	286	10/01/13-09/30/14	LOCAL 2014	\$244,000.00
DC Center for LGBT Community	LGBTQ Violence Response Hotline	90	10/01/13-09/30/14	LOCAL 2014	\$60,000.00
DC Rape Crisis Center	Hotline response and mental health care for victims of sexual assault	3158 (hotline) 300 (therapy)	10/01/13-09/30/14	LOCAL 2014	\$856,422.00
DC Coalition Against Domestic Violence	Training and technical assistance for domestic violence service providers	N/A	10/01/13-09/30/14	LOCAL 2014	\$388,893.00
Deaf Abused Women's Network	Case management and victim services for victims of domestic violence and sexual assault in the deaf community	13	10/01/13-09/30/14	LOCAL 2014	\$175,000.00
Legal Aid	Civil legal services for victims of domestic violence	172	10/01/13-09/30/14	LOCAL 2014	\$115,000
Men Can Stop Rape	ASKDC/UASK DC	N/A	10/01/13-09/30/14	LOCAL 2014	\$137,437.00

Fair Girls	Victim services for human trafficking victims in DC	84	10/01/13-09/30/14	LOCAL 2014	\$55,700.00
Rebecca Campbell	Training for SART regarding neurobiology of sexual assault	N/A	10/01/13-09/30/14	LOCAL 2014	\$3,601.11
Greater Good Consulting	Sexual assault coalition building	N/A	10/01/13-09/30/14	LOCAL 2014	\$59,535.00
MedStar Washington Hospital Center	Medical forensic care for sexual assault victims	415	10/01/13-09/30/14	LOCAL 2014	\$3,601.11
Anne Seymour Consulting	Mass disaster preparation	N/A	10/01/13-09/30/14	LOCAL 2014	\$2,925.00
Department of Forensic Sciences	Physical Evidence Recovery Kit processing	121	10/01/13-09/30/14	LOCAL 2014	\$186,109.56
Office of the Chief Medical Examiner	Drug-facilitated sexual assault toxicology testing	44	10/01/13-09/30/14	LOCAL 2014	\$12,000
Ramona's Way	Substance abuse treatment and case management for chemically dependent victims of domestic violence	61	10/01/13-09/30/14	LOCAL 2014	\$91,203.00
District Alliance for Safe Housing	Resilience Fund Pilot Project	45	10/01/13-09/30/14	LOCAL 2014	\$100,000.00
Peer Reviewers (various grantees)	Peer reviewers for annual Request for Applications	0	06/12/2014-07/13/2014	LOCAL 2014	\$10,000.00
Ayuda	Emergency and victim services Interpreter Bank	0	05/01/2014-09/30/2014	LOCAL 2014	\$105,00.00
DC SAFE	Latina Community Engagement Project	0	05/01/2014-09/30/2014	LOCAL 2014	\$48,567.37
Rainbow Response Coalition	LGBTQ Healthy Relationships Education and Outreach Campaign	0	05/01/2014-09/30/2014	LOCAL 2014	\$50,000.00
The Person Center	The African Immigrant Victim Services Project	0	05/01/2014-09/30/2014	LOCAL 2014	\$50,000.00
Fiscal Year 2015 (Measured through the 1st quarter of the fiscal year: Oct 1-Dec 31, 2014)					
Asian Pacific Islander Legal Resource Center	Crime victim assistance for the Asian Pacific Islander crime victim community	13	10/01/14-9/30/15	LOCAL 2015	\$70,000.00

Asian Pacific Islander Domestic Violence Resource Project	Domestic violence case management for the Asian Pacific Islander community	14	10/01/14-9/30/15	LOCAL 2015	\$100,000.00
Ayuda	Domestic violence and sexual assault civil legal services, counseling, and case management	143	10/01/14-9/30/15	LOCAL 2015; VAWA	\$161,617.00
Ayuda	Emergency and Victim Services Interpreter Bank	18	10/01/14-9/30/15	LOCAL 2015	\$241,901.00
Beautiful You	Crime prevention and teen empowerment at Woodland and Bennington Terrace	0	10/01/14-9/30/15	LOCAL 2015	\$74,919.00
Break the Cycle	Civil legal services and case management for victims of teen dating violence and sexual assault	23	10/01/14-9/30/15	LOCAL 2015	\$100,000.00
Central American Resource Center	Legal and case management services for Central American immigrant crime victims	21	10/01/14-9/30/15	LOCAL 2015	\$68,000.00
Children's National Medical Center	Medical forensic care, counseling, and case management for victims of child abuse	55	10/01/14-9/30/15	LOCAL 2015	\$480,000.00
DC Superior Court	Operational support for Southeast Domestic Violence Intake Center at United Medical Center	354	10/01/14-9/30/15	VAWA 2014; VAWA 2013	\$13,867.00; \$19,077.00
DC Office of the Attorney General	Sexual assault, dating violence, and stalking protection order program	66	10/01/14-9/30/15	VAWA 2014; VAWA 2013	\$175,667.00; \$89,309.00
DC Forensic Nurse Examiners	Medical forensic care for sexual assault	119	10/01/14-9/30/15	VAWA 2014; VAWA 2013	\$192,688.00; \$261,878.00
DC Rape Crisis Center	Hotline response and mental health care for victims of sexual assault	1131	10/01/14-9/30/15	LOCAL 2015	\$860,595.00
DC Volunteer Lawyers Project	Civil legal assistance for victims of domestic violence	101	10/01/14-9/30/15	LOCAL 2015	\$193,000.00
Deaf Abused Women's Network	Case management and victim services for victims of domestic violence and sexual assault in the deaf community	24	10/01/14-9/30/15	LOCAL 2015	\$175,000.00
District Alliance for Safe Housing	Operational support for Cornerstone and the Housing Resource Center	96	10/01/14-9/30/15	LOCAL 2015	\$1,600,000.00

District Alliance for Safe Housing	Survivor Resilience Fund	34	10/01/14-9/30/15	LOCAL 2015	\$100,000.00
DC Coalition Against Domestic Violence	Training and technical assistance for domestic violence service providers	0	10/01/14-9/30/15	LOCAL 2015	\$440,000.00
Department of Forensic Sciences	Physical Evidence Recovery Kit processing	82	10/01/14-9/30/15	LOCAL 2015	\$191,911.60
Ethiopian Community Services	Case management and outreach for victims of domestic violence in the Ethiopian community	50	10/01/14-9/30/15	LOCAL 2015	\$60,000.00
Fair Fund	Victim services for human trafficking victims in DC	31	10/01/14-9/30/15	VOCA 2013; VOCA 2014	\$8,700.00 \$86,300.00
House of Ruth	Domestic violence housing, therapeutic, and case management services	313	10/01/14-9/30/15	LOCAL 2015	\$1,000,000.00
DC SAFE	IPV ACCESS	0	10/01/14-9/30/15	GTEAP 2014; LOCAL 2015	\$0.00 \$13,870.00
DC Forensic Nurse Examiners	IPV ACCESS	0	10/01/14-9/30/15	GTEAP 2014; LOCAL 2015	\$0.00 \$
Dynamic Strategies	IPV ACCESS	0	10/01/14-9/30/15	GTEAP 2014; LOCAL 2015	\$0.00 \$5,233.50
La Clinica del Pueblo		0	10/01/14-9/30/15	LOCAL 2015	\$38,138.97
Legal Aid	Civil legal services for victims of domestic violence	87	10/01/14-9/30/15	VOCA 2013	\$146,000.00
Men Can Stop Rape	MOST/WISE Clubs	140	10/01/14-9/30/15	LOCAL 2015	\$224,833.00
Men Can Stop Rape	ASK/ UASK	0	10/01/14-9/30/15	LOCAL 2015	\$198,321.00
My Sister's Place	Domestic violence housing, therapeutic, and case management services	96	10/01/14-9/30/15	LOCAL 2015	\$622,000.00
My Sister's Place	Domestic Violence hotline	29	10/01/14-9/30/15	LOCAL 2015	\$678,085.00
Finn Partners	Domestic Violence hotline marketing	N/A	10/01/14-9/30/15	LOCAL 2015	\$77,000.00
Network for Victim Recovery of DC	Criminal and civil legal services for crime victims	160	10/01/14-9/30/15	VOCA 2013	\$381,000.00

Network for Victim Recovery of DC	Crisis Response to crime victims	81	10/01/14-9/30/15	VOCA 2013	\$287,000.00
Office of the Chief Medical Examiner	Drug-facilitated sexual assault toxicology testing	14	10/01/14-9/30/15	LOCAL 2015	\$25,000.00
Network for Victim Recovery of DC	Project CHANGE: Polyvictimization Response Team	120	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$76,265.00 \$24,000.00
DC SAFE	Project CHANGE: Polyvictimization Response Team	120	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$57,375.00 \$19,240.00
Wendt Center	Project CHANGE: Polyvictimization Response Team	120	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$41,175.00 \$13,750.00
DC Forensic Nurse Examiners	Project CHANGE: Polyvictimization Response Team	1	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$40,000.00 \$
Nicole Robinson, NNR Consulting	Evaluation for Project CHANGE: Polyvictimization Response Team	N/A	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$60,000.00 \$14,533.37
Dynamic Strategies	Evaluation for Project CHANGE: Polyvictimization Response Team	N/A	10/01/14-9/30/15	Polyvictimization Discretionary Grant LOCAL 2015	\$40,000.00 \$10,000.00
Ramona's Way	Substance abuse treatment and case management for chemically dependent victims of domestic violence	16	10/01/14-9/30/15	LOCAL 2015	\$110,000.00
Safe Shores	Counseling, case management, and forensic interviewing for victims of child abuse	475	10/01/14-9/30/15	VOCA 2013	\$305,000.00

DC SAFE	On-call Advocacy Program; Operational support for Domestic Violence Intake Centers	1473	10/01/14-9/30/15	LOCAL 2015	\$1,145,540.00
DC Center for LGBT Equity	LGBTQ Violence Response Hotline	0	10/01/14-9/30/15	LOCAL 2015	\$60,000.00
The Person Center	The African Immigrant Victim Services Project	0	10/01/14-9/30/15	LOCAL 2015	\$77,555.00
The Women's Center	Mental health care for victims of sexual violence and sexual assault	35	10/01/14-9/30/15	VOCA 2013; VOCA 2014	\$19,181.32 \$158,113.68
Metro Teen AIDS	Mental health care for LGBTQ teen victims of violence	2	10/01/14-9/30/15	LOCAL 2015	\$114,000.00
MedStar Washington Hospital Center	Medical forensic care for victims of sexual assault	119	10/01/14-9/30/15	LOCAL 2015	\$450,000.00
Wendt Center for Loss and Healing	Trauma and grief crisis response and long term counseling	319	10/01/14-9/30/15	LOCAL 2015	\$596,663.00
Network for Victim Recovery of DC	Victim Legal Network of DC	N/A	10/01/14-9/30/15	LOCAL 2015; OVC 2014	\$26,201.75
Justice Research Statistics Association	Victim Legal Network of DC	N/A	10/01/14-9/30/15	LOCAL 2015; OVC 2014	\$18,008.75

24. Please provide information on whether or not the Victim Assistance Network resulted in any new policies or programming ventures for fiscal years 2014 and 2015. If so, please give a detailed explanation of each new policy or program.

The DC Victim Assistance Network (DC VAN) is an independently led coalition of victim service providers within the District of Columbia for which the Office of Victim Services provides staffing and administrative support when requested. The DC VAN elects its own Leadership Council and works among the member agencies to set policy agendas and standards for its membership.

For fiscal years 2014 and 2015, the DC VAN has been asked by OVS to provide guidance in programmatic decision making. However, no new policies or programs have emerged as of this date from the DC VAN.

25. Were there any issues with the roll out of the grant application process for Independent Expert Consultants? If so, please explain what issues arose and how the agency resolved those issues.

There were no issues with the grant application process or the award process for the Independent Expert Consultant mandated pursuant to the Sexual Assault Victims' Rights Amendment Act of 2014. The Independent Expert Consultant was identified by the Office of Police Complaints and received a grant from the Office of Victim Services. She began her work in October 2014.

26. Please explain the process for assessing grantee compliance with federal and local regulations. In fiscal year 2014, were there any instances of grant non-compliance? If so, please provide a detailed explanation of those instances and the agency's response.

The OVS approach to ensuring programmatic and fiscal compliance from the grantee is to engage in a close partnership with the grantee, marked by open communication throughout the grant process. The assessment of grantee compliance with federal and local regulations is an ongoing process that begins with the Request for Applications (RFA). Potential grantees are notified through the RFA that receipt of a grant through OVS entitles OVS to full access to all financial records of the organization and the ability to verify programmatic reports through the course of the grant.

Once the applicant is chosen as a grantee (a decision which is made based significantly on the grantee's experience managing other grants, their past performance as a grantee with OVS or JGA, and their reputation in the community as a competent and trustworthy service provider), the grantee is required to attend a post-award conference held each year. The conference, which is a half-day, includes presentations on performance management, fiscal management, auditing and site visits, and the prevention of and detection of fraud and financial mismanagement. The OVS fiscal management model is based heavily on the Office of Management and Budget (OMB) Financial Guidelines that OVS is required to follow to manage the federal grants which we receive.

After the grant is awarded, grantees are required to submit at least quarterly financial and programmatic reports to their grant manager. Each grant manager reviews the reports carefully and will not release funds under the grant until the grant manager is confident that all expenses are accounted in the reimbursement requests. At least one time per two years, grantees will receive a site visit by the grant manager, during which the grant manager requests back up documentation of all financial transactions and confirms expenses and processes through review of the agency's policies and procedures.

Programmatically, each grantee is subject to a dual review of their performance measures. The grant manager reviews the grantee's quarterly programmatic reports to ensure that the grantee is meeting the goals and objectives that the grantee identified when submitting the application for funding. The grant manager reserves the right to withhold funding under the grant unless the grantee is able to demonstrate adequate performance under the grant and/or work with the grant manager to explain lack of performance and develop a plan to enhance performance. The grantee's performance measures are then reviewed by the Senior Grant Manager at OVS, who works with the grantee to validate the performance measures. During the course of aggregating all performance measures across grantees, the Senior Grant Manager will request back up documentation from the grantee, if necessary, and make changes to the performance measures reported to ensure their accuracy. If necessary, the

Senior Grant Manager will meet in person with the grantee and the grant manager assigned to the grantee to resolve any discrepancies or outstanding questions related to the grantee's performance.

In rare cases, OVS will place a grantee on "high risk monitoring" status, which means that the grantee is subject to extensive and more thorough review of financial policies and procedures, as well as programmatic data validation prior to receiving any funding from the grant. Only one grantee was placed on high risk status during fiscal years 2014 or 2015.

As stated above, OVS grant managers work closely with grantees to prevent non-compliance and, when non-compliance occurs (usually with grantee special conditions), OVS withholds funds until the special conditions are met. For fiscal years 2014 and 2015, there are no current and outstanding issues of grantee non-compliance.

27. Please provide a copy of your agency's annual report for fiscal years 2013 and 2014.

The Office of Victim Services has not routinely completed an Annual Report. Therefore, one is not available for fiscal years 2013 and 2014.

28. For FY 2014 and FY 2015 to date, please provide an itemization by category of how funds were awarded from the Crime Victims Assistance Fund.

During fiscal years 2014 and 2015 (to date), no funds have been awarded from the Crime Victims Assistance Fund.

29. Please describe the training and technical assistance program that the OVS offers its sub-grantees.

OVS provides standard training and technical assistance to grantees each year. The standard training includes a pre-bidder's conference (the objective of which is to provide assistance in applying for the funds) and a post-award conference (the objective of which is to provide guidance with reporting requirements and assisting the awardees with understanding the standard regulations of being a grantee. Both the pre-bidder's conference and the post-award conference include financial fraud prevention training and Office of Civil Rights training modules which are conducted by employees from the Department of Justice.

In fiscal year 2014, in collaboration with the Mayor's Office on Gay, Lesbian, Bisexual, and Transgender Affairs, OVS conducted an Advanced Service Academy to expand the skills, knowledge, and abilities of core service providers who are working with crime victims who identify as gay, lesbian, bisexual, or transgender. During fiscal year 2015, OVS is planning to hold a series of four Advanced Academies to assist the core service providers in assisting victims who identify as Asian-Pacific Islander and Hispanic/Latino(a), as well as an

Advanced Academy to assist victim service providers in responding to a criminally-facilitated mass disaster in the District.

30. OVS receives funds from a number of sources. Please list each source for fiscal year 2014 and 2015 (to date).

Other than locally appropriated funds, OVS receives funds from the following sources:

Grant Name: 2011 Victim of Crime Act - Crime Act Victim Assistance Formula Act

Grant Name: 2012 Victim of Crime Act – Crime Act Victim Assistance Formula Act

Grant Name: 2013 Victim of Crime Act – Crime Act Victim Assistance Formula Act

Grant Name: 2014 Victim of Crime Act - Crime Act Victim Assistance Formula Act

*Grant Name: 2012 S*T*O*P Violence Against Women Formula Grant Program*

*Grant Name: 2013 S*T*O*P Violence Against Women Formula Grant Program*

*Grant Name: 2014 S*T*O*P Violence Against Women Formula Grant Program*

Grant Name: 2013 Sexual Assault Services Formula Grant Program

Grant Name: 2014 Sexual Assault Services Formula Grant Program

Grant Name: 2012 Grants to Encourage Arrest Policies and Enforcement of Protection

Grant Name: 2014 Grants to Encourage Arrest Policies and Enforcement of Protection

Grant Name: 2012 Office for Victims of Crime Field Generated Demonstration Projects

Grant Name: 2014 Vision 21 Legal Networks Grant

DC Courts – Annual funding for the Crime Victim Assistance Fund

31. Please provide a complete list of OVS’s current programs and initiatives. Include for each item a brief description and general timeframe for execution (if any).

Initiative 1: Polyvictimization Response Team

Purpose: Develop a coordinated continuum of care for victims who have been victimized multiple times over the course of their life.

Network for Victim Recovery of DC	Polyvictimization Response Team	10/01/14-09/30/15
Survivors and Advocates for Empowerment	Polyvictimization Response Team	10/01/14-09/30/15
Wendt Center for Loss and Healing	Polyvictimization Response Team	10/01/14-09/30/15
DC Forensic Nurse Examiners	Polyvictimization Response Team	10/01/14-09/30/15
NNR Consulting	Polyvictimization Response Team – Evaluation	10/01/14-09/30/15
Dynamic Strategies	Polyvictimization Response Team – Evaluation	10/01/14-09/30/15
Initiative 2: Domestic Violence Crisis Response		
Purpose: Ensure core, coordinated services for victims of domestic violence		
Survivors and Advocates for Empowerment	Emergency domestic violence and advocacy services	10/01/14-09/30/15
DC Forensic Nurse Examiners	Medical and forensic services to adult and adolescent victims of domestic violence	10/01/14-09/30/15
Initiative 3: Sexual Assault Crisis Response		
Purpose: Ensure core, coordinated services for victims of sexual assault		
DC Forensic Nurse Examiners	Medical and forensic services to adult and adolescent victims of sexual assault	10/01/14-09/30/15
Network for Victim Recovery of DC	Advocacy and case management services for adult and adolescent victims of sexual assault	10/01/14-09/30/15
MedStar Washington Hospital Center	DC Sexual Assault Nurse Examiner program	10/01/14-09/30/15
Department of Forensic Sciences	Sexual assault PERK enhancement	10/01/14-09/30/15
Office of the Chief Medical Examiner	Drug facilitated sexual assault toxicology program	10/01/14-09/30/15
Initiative 4: Crime Victim Housing		
Purpose: Ensure adequate, safe, and victim-informed emergency and transitional housing for crime victims		
District Alliance for Safe Housing	Cornerstone emergency housing and housing resource center	10/01/14-09/30/15
My Sister's Place	Services for domestic violence victims	10/01/14-09/30/15

House of Ruth	Housing and counseling	10/01/14-09/30/15
Initiative 5: Cultural Capacity and Language Access		
Purpose: Ensure core, coordinated, and culturally-specific crime victim services for underserved crime victims in the District		
Ayuda	Domestic violence and sexual assault program for immigrant victims	10/01/14-09/30/15
Ayuda	Emergency and Victim Services Interpreter Bank	10/01/14-09/30/15
Ramona's Way	Services for chemically-dependent crime victims	10/01/14-09/30/15
Asian Pacific Islander Domestic Violence Resource Center	Domestic violence and sexual assault in the Asian/Asian-Pacific Islander communities	10/01/14-09/30/15
Central American Resource Center	Crime victim services for Central American community	10/01/14-09/30/15
Asian Pacific American Legal Resource Center	Legal and compensation services program	10/01/14-09/30/15
Ethiopian Community Services and Development Corporation	Victim assistance for Ethiopian communities	10/01/14-09/30/15
DC Center for LGBT Community – GLOV	Support and hotline services for GLBTQ survivors of crime	10/01/14-09/30/15
Deaf Abused Women's Network	Survivor support and community education for the deaf community	10/01/14-09/30/15
Fair Girls	Services for victims of human trafficking	10/01/14-09/30/15
La Clinica del Pueblo	Services for victims of Latina victims of domestic violence	10/01/14-09/30/15
The Person Center	Services for African immigrant victims of domestic and refugee violence	10/01/14-09/30/15
Initiative 6: Mental Health Counseling for Crime Victims		
Purpose: Ensure victim-centered, trauma-informed mental health care for crime victims in the District		
Wendt Center for Loss and Healing	HOPES – Mental health care for crime victims	10/01/14-09/30/15
The Women's Center	RESTORE – Mental health services for victims of sexual assault and domestic violence	10/01/14-09/30/15

DC Rape Crisis Center	Mental health counseling for sexual assault survivors	10/01/14-09/30/15
Initiative 7: Legal Services to Crime Victims		
Purpose: Ensure victim-centered and coordinated access to legal services for crime victims in the District		
Network for Victim Recovery of DC	Legal services program for crime victims	10/01/14-09/30/15
DC Volunteer Lawyers Project	CPO representation project for domestic violence victims	10/01/14-09/30/15
Break the Cycle	Legal services for teen survivors of dating and sexual violence	10/01/14-09/30/15
Legal Aid Society of DC	Legal representation for domestic violence survivors	10/01/14-09/30/15
Initiative 8: Services to Victims of Child Physical and Sexual Abuse		
Purpose: Ensure core, coordinated services to victims of child physical and sexual abuse in the District		
Safe Shores	Victim and forensic services for victims of child abuse	10/01/14-09/30/15
Children's National Medical Center	Medical forensic services to child and teen victims of abuse and sexual assault	10/01/14-09/30/15
Initiative 9: Campus and Teen Initiatives		
Purpose: Ensure adequate training, coordination, community outreach, victimization awareness, and victimization prevention services to teens and campuses in the District		
Men Can Stop Rape	DC Men of Strength Clubs	10/01/14-09/30/15
Men Can Stop Rape	ASK/ U ASK Initiative	10/01/14-09/30/15
District-based campuses	Campus Coordination	10/01/14-09/30/15
Initiative 10: Homicide Response		
Purpose: Ensure a coordinated and well-trained response to homicide in the District		
Wendt Center for Loss and Healing	RECOVER Program	10/01/14-09/30/15
Network for Victim Recovery of DC	Case management and community-based advocacy for survivors of homicide	10/01/14-09/30/15
DC Crime Victim Compensation	Crime victim compensation for victims of homicide	10/01/14-09/30/15

MPD Victim Services Branch	Agency-based victim assistance for victims of homicide	10/01/14-09/30/15
Initiative 11: Mass Disaster Response		
Purpose: Ensure a victim-centered response to criminally-related mass disaster in the District of Columbia		
Wendt Center for Loss and Healing	RECOVER Program and longterm mental health counseling	10/01/14-09/30/15
Network for Victim Recovery of DC	Crisis and longterm case management and advocacy services	10/01/14-09/30/15
Department of Behavioral Health	Crisis behavioral health services	10/01/14-09/30/15
Department of Human Services	Family Assistance Center and Family Reunification Center services	10/01/14-09/30/15

32. OVS receives monies from a Superior Court fund. Please detail the starting and ending balances of this fund, as well as the total expenditures and revenue for fiscal year 2014 and FY 2015 (to date).

This information can be obtained in item #6.

33. Please provide an update on the implementation of the Domestic Violence Hotline.

As required by the Domestic Violence Hotline Establishment Act of 2013, the domestic violence hotline launched in October 2014 and has been talking calls through telephone, an online chat function, and an online text function since the date of implementation. The OVS Senior Grant Manager, Cortney Fisher, has been assigned to assist in the development of the hotline and the coordination of the hotline with other allied service providers. She meets monthly with the hotline staff and communicates with staff regularly on a range of issues. A formal marketing campaign to publicize the hotline's availability and services is set to launch in Spring 2015.

34. How are funding priorities set by the agency between various victim services constituencies/sub-populations (e.g. domestic violence, sexual assault, other crime victims)? Are there specific funding priorities that have been identified for FY16?

Funding priorities for OVS are established through a combination of four mechanisms: the funding priorities established by the federal funding streams, the advice and counsel of the DC VAN, legislation, and the needs of the community.

First, when OVS receives federal formula funding from the Office for Victims of Crime and the Office of Violence Against Women, that funding is received by OVS with statutorily established priorities that OVS is required to follow when distributing funds. These funding priorities largely guide the distribution of funds and the establishment of priorities within OVS.

Second, OVS routinely requests advice and counsel from the DC VAN throughout the year in order to get feedback from the community service providers regarding the emerging needs of the community. This feedback from the DC VAN is used to guide the use of discretionary funds from both federal and local funding streams.

Third, OVS is often subject to certain statutory requirements that demand financial resources. For example, since fiscal year 2013 OVS has been required to establish and fund a District-wide Domestic Violence hotline. This statutory requirement has, to some extent, directed the manner in which OVS prioritizes funds.

And, fourth, OVS strives to be responsive to the community and emerging needs and trends of victim services. In any given year, the shifting needs for victim services created by particular crimes, or trends in victimization require that we nimbly adjust our focus to respond to victim needs. For example, in fiscal year 2014, OVS responded to the growing concerns regarding sexual assault on campuses by increasing training, technical assistance, and outreach for the campus populations. We anticipate that there will always be emerging needs of this nature to which OVS should respond in a thoughtful and trauma-informed way. The emergence of those needs are the final factor in guiding OVS priorities.

For fiscal year 2016, no specific priorities, other than the priorities established by local statute and the federal funding sources, have been established.

35. Given the dual role of the OVS Director as the Administrator for the Justice Grants Administration, how are internal resources allocated and funding and policy priority decisions made across the two offices?

OVS and JGA have separate budgets, staff, priorities and performance plans. Therefore, internal resources are allocated in accordance to their appropriated purpose and funding decisions and policy priorities are handled separately as according to the process described in Question 34 above. The dual role of the OVS Director and JGA Administrator does not compromise the resources, funding, or priorities of either office.

36. How has OVS worked to meet the needs of victims from historically-underserved and/or marginalized communities (racial, ethnic, socioeconomically, linguistic, etc.) in FY14 and FY15, to date? What efforts or initiatives are planned to better reach these communities in the future?

In fiscal year 2015, the Office of Victim Services funded twelve service providers that identify as culturally specific and who serve historically-underserved and marginalized communities. These underserved communities include American-born trafficking, foreign-born victims of violence, teens, victims who identify as Asian and Asian-Pacific Islander,

Hispanic/Latino(a), Lesbian, Gay, Bisexual, Transgender, or Queer, and African immigrants.

Also, in collaboration with the Mayor's Office on Gay, Lesbian, Bisexual, and Transgender Affairs, OVS conducted an Advanced Service Academy to expand the skills, knowledge, and abilities of core service providers who are working with crime victims who identify as gay, lesbian, bisexual, or transgender. During fiscal year 2015, OVS is planning to hold a series of four Advanced Academies to assist the core service providers in assisting victims who identify as Asian-Pacific Islander and Hispanic/Latino(a),

In addition, in fiscal year 2015, OVS launched a model Emergency and Victim Services Interpreter Bank in collaboration with Ayuda, an OVS grantee. The Emergency and Victim Services Interpreter bank recruits interpreters from the Metropolitan DC area and trains those interpreters in trauma-informed care and the "language" of trauma and victimization. Since the launch of the Bank in November 2014, the Bank has provided in-person interpretation services to facilitate forensic exams for sexual assault, mental health counseling sessions, meetings between case managers and victims, and children suspected of being victims of abuse and neglect.

37. The Mayor has announced an increased District focus on reaching young men and boys in our communities through initiatives such as the Empowering Males of Color partnership with DCPS. How, if at all, will this policy/programmatic focus of the Administration be reflected at OVS?

The Mayor has made improving outcomes for Boys and Men of Color in the District a top priority for her administration. Through her Boys and Men of Color Initiative, the Mayor has identified four key areas of focus: education (manifested through DCPS's Empowering Males of Color effort), justice, employment, and health. Boys and young men of color in the district are disproportionately the victims of violent crime. Therefore, both OVS and its sister agency JGA fund programs designed to reach young men and boys, improve justice outcomes for that population, and provide services to prevent their involvement in cycles of criminality and victimization.

OVS funds organizations such as Men Can Stop Rape (MCSR), a non-profit committed to mobilizing men and boys in order to create cultures free from violence. Through partnering with MCSR, OVS provides funding for school-based clubs that work to reinforce positive behaviors, improve self-perceptions, and promote positive community engagement in boys and young men in the District. Furthermore, OVS is working to expand ways in which it prevents boys and young men of color from being victims or perpetrators of crime and to improve response and deployment of victim services when crimes do occur.

38. What, if any, new performance measures or metrics does OVS plan to implement for grantee victim service providers?

Beginning in fiscal year 2015, all OVS grantees are required to submit a standard set of performance measures to OVS. Performance measures that are now required include: number of primary victims served, number of secondary victims served, the type of service

provided to each victim, the sub-group of victim served, the number of outreach, training, and education events conducted with OVS funds, the number of participants reached through outreach, training, and education, the extent to which each grantee is meeting the needs of campus-based and military-based victims, the number of volunteers utilized by the grantee, the number of limited English proficiency clients served by the grantee, and the number of participants engaged in primary crime prevention or community engagement activities.

Performance measures are due from grantees each quarter and are validated prior to the grantee receiving any reimbursement from OVS for that quarter.

The standard performance measures referenced above are in addition to the performance measures which are related to the grantee's individual grant goals and objectives. From those individual grantee goals and objectives, OVS is able to assess the outcomes of the work that each grantee provides to the victim community.

For fiscal year 2016, OVS intends to require all grantees to provide a data collection and outcome measurement plan with their application for funding to build upon the standardized data collection begun in fiscal year 2015 and prepare the grantees for formal evaluation.

Also in fiscal year 2015, OVS launched a two year rigorous evaluation by an outside, independent evaluator of the four victim services housing programs available in the District. All four housing providers are required to participate as a condition of their OVS funding. Results from that evaluation will be evaluation in fiscal year 2017.