

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Executive Office of the Mayor**  
**Office of Victim Services and Justice Grants**



February 1, 2016

Honorable Kenyan McDuffie  
Committee of the Judiciary and Public Safety  
Council of the District of Columbia  
1350 Pennsylvania Ave. NW  
Washington, DC 20004

Dear Councilmember McDuffie:

In response to your letter dated January 7, 2016, please find the Office of Victim Services and Justice Grants responses to your questions. Please do not hesitate to let me know if I can provide any additional information or documentation.

Sincerely,

A handwritten signature in black ink that reads "Michelle M. Garcia". The signature is written in a cursive style.

Michelle M. Garcia  
Director

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Executive Office of the Mayor**  
**Office of Victim Services and Justice Grants**



**General Questions**

- 1. Please provide, as an attachment to your answers, a current organizational chart for the agency, including the number of vacant, frozen, and filled FTEs in each division or subdivision. Include the names and titles of all senior personnel. Also provide the date that the information was collected on the chart.**

*Please see Attachment A.*

- a. Please provide an explanation of the roles and responsibilities for each division and subdivision.**

The Office of Victim Services and Justice Grants has two divisions: Victim Services and Justice Grants. The Division of Victim Services is led by the Deputy Director of Victim Services, currently Cortney Fisher, and fulfills the duties and responsibilities of the previous Office of Victim Services. The duties and responsibilities of the Division of Victim Services includes: acting as the State Administering Agency for federal formula funds from the Office for Victims of Crime and the Office on Violence Against Women, providing advice and counsel to the Executive on best and emerging practices in victim services, coordinating and implementing a continuum of care for service to all crime victims in the District, and serving as coordinator and staff to the Victim Assistance Network, Domestic Violence Fatality Review Board, the Sexual Assault Victims' Rights Amendment Act of 2013 Task Force, and the Sexual Assault Response Team.

The Division of Justice Grants is led by a Deputy Director, currently a position which is currently unfunded, and fulfills the duties and responsibilities of the previous Justice Grants Administrator. These duties are currently being handled by the Senior Grants Management Specialist. The duties and responsibilities of the Division of Justice Grants includes: acting as the State Administering Agency for federal formula funds from the Office of Justice Programs, providing advice and counsel to the Executive on best and emerging practices on truancy prevention and intervention, juvenile justice, delinquency prevention, and services for reentering citizens, coordinating and implementing a continuum of care for reentering citizens, managing the Show Up, Stand Out truancy prevention program, and serving as coordinator and staff to the Juvenile Justice Advisory Group (JJAG).

- b. Please provide a narrative explanation of any changes made during the previous year.**

During the previous year the previous Office of Victim Services and the previous Justice Grants Administration were merged into one agency: the Office of Victim Services and Justice Grants. During the merge of the agencies, the separate divisions were created (as described in 1(a), the position of Deputy Director was established to provide expertise in each Division, and the position of Financial Analyst was converted to the position of Administrative Officer and now includes the duties of operations, human resources, as well as budget and finance.

- 2. Please provide, as an attachment, a current Schedule A for the agency, which identifies all employees by title/position, current salaries, fringe benefits, and program. This Schedule A should also indicate if the positions are continuing/term/temporary/contract and whether they are vacant or frozen positions.**

*Please see attachment B.*

- a. For each vacant position, please provide the status of the Agency's efforts to fill the position, as well as the position number, the title, the program number, the activity number, the grade, the salary, and the fringe associated with each position. Please also indicate whether the position must be filled to comply with Federal or local law.**

OVSJG currently has no vacancies.

- b. For each filled position, please provide the employee's length of service with the agency.**

- 3. Please list all employees detailed to or from your agency, if any. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.**

OVSJG has no employees detailed to or from our agency.

- 4. Please provide the Committee with:**

- a. A list of all employees who received or retained cellphones, personal digital assistants, or similar communications devices at agency expense in FY15 and FY16, to date;**

Michelle Garcia	Mary Abraham	Cortney Fisher	Traci Lewis
Michon Moon	Alexandra Caceres	Brenda Aleman	Daniza Figueroa
Kelley Dillon	Jaime Farrant	Daniel Rappaport	Bridgette Royster

Christopher Dyer    Verne Mattox    Edward Smith\*    Melissa Hook\*  
 \*Separated from District Service

- b. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle accidents involving the agency’s vehicles in FY15, and FY16, to date;**

OVSJG has no vehicles.

- c. A list of employee bonuses or special award pay granted in FY15 and FY16, to date;**

OVSJG paid no bonuses or special pay awards in either FY15 or FY16.

- d. A list of travel expenses, arranged by employee for FY15 and FY16, to date, including the justification for travel; and**

Employee Name	Fiscal Year	Dates of Travel	Travel Costs	Location	Justification for Travel
Alexandra Caceres	FY15	10/25/14 - 10/30/14	\$1,679.54	San Antonio, TX	This conference provides the opportunity to learn a more holistic approach to reducing truancy and juvenile delinquency that can be to learn a more holistic approach to reducing truancy and juvenile delinquency that can be duplicated in the District.
Kelley Dillon	FY15	4/28/15 - 4/29/15	\$0.00	Jacksonville, FL	Attendance at the 2015 VAWA STOP Administrators Meeting is required as a special condition to receive STOP funding from the Federal Government.
Cortney Fisher	FY15	5/27/15 - 5/29/15	\$1,165.00	Portland, OR	Attendance at the National Crime Victim Law Institute Annual Conference is required for all Legal Network recipients.
	FY16	10/4/15 - 10/8/15	\$0.00	Sacramento, CA	Attendance at the Women of Color Network Training is required for all State Administrator agencies for VAWA funding.
Michon Moon	FY15	12/9/14 - 12/11/14	\$174.74	White Marsh, MD	Efforts to Outcomes administrator training required for data collection under the SUSO program.
	FY15	3/17/15 - 3/19/15	\$174.74	White Marsh, MD	Level 2 of Efforts to Outcomes administrator training required for data collection under the SUSO program.
	FY16	10/4/15 - 10/8/15	\$0.00	Sacramento, CA	STOP Administrators Levels 1 & 2 Action Meetings to strengthen the work to effectively reach and resource underserved communities.
			\$3,194.02		

- e. **A list of the total overtime and workers' compensation payments paid in FY15 and FY16, to date, including the number of employees who received overtime and workers' compensation payments.**

OVSJG made no such payments in FY15 or FY16.

**5. With regard to the use of communication devices:**

- a. **What procedures are in place to track which individuals or units are assigned mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.**

Each month, the individual to whom the mobile device is assigned is provided a statement of their usage. Quarterly, the Administrative Officer reviews the statements of usage for indications of personal or increased usage. When an indication of increased usage or personal usage is flagged, the employee meets with the Administrative Officer and the Director to discuss the usage and make restitution to the District for unallowable costs, if necessary.

- b. **How does your agency limit the costs associated with its mobile devices?**

We manage and limit mobile communications by adhering to the procedures listed in 5(a).

- c. **For FY15 and FY16, to date, what was the total cost including, but not limited to, equipment and service plans for mobile communications and devices?**

The FY15 the total cost for devices was \$8,674.08, and the FY16 to date cost for mobile communications is \$2,892.16.

6. For FY15 and FY16, to date, please list all intra-District transfers to or from the agency.

<b>FY2015 10/1/2014-9/30/2016</b>			
<b>Seller</b>	<b>Buyer</b>	<b>MOU Title</b>	<b>Transfer Out</b>
Office of the Attorney General	Office Of Victim Services	Core Protection Order and Contempt Prosecution Expansion to GLBTQ	264,973.00
DC Department of Forensics Science	Office Of Victim Services	Laboratory and toxicological testing	30,000.00
Meptropolitan Police Department	Office Of Victim Services	Stop Violence Against Women Act, MPD and OVS	21,086.48
DC Department of Forensics Science	Office Of Victim Services	Physical Evidence Recovery Kit Processing and Data Initiative	186,758.00
Office of Finance & Resource Management	Office Of Victim Services	P-Card - Funding and purchases	84,091.00
Office of the Chief Technology Office	Office Of Victim Services	Telecom & RTS Collection - New Equipment (Relocation)	3,270.00
Office of the Chief Technology Office	Justice Grants Administration	Telecom & RTS Collection - Additional Office Equipment	992.00
Department of Behavioral Health	Justice Grants Administration	Adult Co-Occurring Disorder Pilot at CTF, DOC (Year 2)	167,040.00
Department of Corrections	Justice Grants Administration	Prison Rape Elimination Act (PREA)	88,870.00
Department of Human Services	Justice Grants Administration	Sex Offender and Low-Level Delinquency Diversion Services	240,000.00
DC Department of Forensics Science	Justice Grants Administration	OCME-Continuing Education	31,514.50
Meptropolitan Police Department	Justice Grants Administration	MPD SORNA Reallocation Project (Year 2 Carryover Positions FY 15)/MPD SORNA Reallocation Project (Year 2 Supplemental Maintenance/Hosting)	238,352.00
Department of Youth Rehabilitation	Justice Grants Administration	Prison Rape Elimination Act Title 11	19,253.00
DC Department of Forensics Science	Justice Grants Administration	DFS Paul Coverdell-Firearms	37,632.29
DC Department of Forensics Science	Justice Grants Administration	DFS Paul Coverdell-Firearms	23,635.63
Criminal Justice Coordinating Council	Justice Grants Administration	Compliance Monitoring CJCC & JGA	63,981.17
Criminal Justice Coordinating Council	Justice Grants Administration	Racial and Ethnic Disparity Assessment, CJCC & JGA	40,000.00
Department of Disability Services	Justice Grants Administration	Sign Language Interpretation Services	2,000.00
<b>Total</b>			<b>1,543,449.07</b>
<b>FY2016 10/1/2015 - 9/30/2016</b>			
<b>Seller</b>	<b>Buyer</b>	<b>MOU Title</b>	<b>Transfer Out</b>
Office of Finance & Resource Management	Office Of Victim Services	P-Card - Funding and purchases	12,500.00
Office of Finance & Resource Management	Justice Grants Administration	P-Card - Funding and purchases	2,500.00
Office of the Chief Technology Office	Justice Grants Administration	IT Assesment Web Main Sweep	3,500.00
Department of Youth Rehabilitation Services	Justice Grants Administration	Prison Rape Elimination Act (PREA)	19,085.00
DC Department of Forensics Science	Office Of Victim Services	Physical Evidence Recovery Kit	68,750.00
Office of the Chief Medical Examiner	Office Of Victim Services	Toxicology Texting	45,160.00
Office of the Chief Medical Examiner	Office Of Victim Services	Child Fatality Review Board	25,000.00
Office of the Chief Medical Examiner	Office Of Victim Services	Paul Coverdell	7,741.50
Department of Human Services	Justice Grants Administration	Alternatives to Court Experience Diversion Program	31,250.00
<b>Total</b>			<b>215,486.50</b>

7. Please provide a chart showing your agency’s approved budget and actual spending, by division, for FY15 and FY16, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

FY15						
Activity	APPR FUND			FY 2015 Approved Budget	FY 2015 Actuals	FY 2015 Remaining Balance
2201 - ACCESS TO JUSTICE TOTAL				4,277,835.00	4,277,811.00	24.00
	0100 - LOCAL FUND TOTAL			11,194,902.37	10,786,940.00	407,962.37
	0200 - FEDERAL GRANT TOTAL			4,031,182.00	3,919,402.00	111,780.00
	0600 - SPECIAL PURPOSE REVENUE FUND TOTAL			723,000.00	131,032.00	591,968.00
4201 - OFFICE OF VICTIM SERVICES TOTAL				15,949,084.37	14,837,374.00	1,111,710.37
	0100 - LOCAL LAPSING FUND TOTAL			507,173.20	504,986.85	2,186.35
	0122 - LOCAL NON LAPSING FUND TOTAL			3,078,724.54	2,982,055.02	96,669.52
	0200 - FEDERAL GRANT TOTAL			2,639,369.44	2,739,918.94	(100,549.50)
5301 - JUSTICE GRANTS ADMINISTRATION TOTAL				6,225,267.18	6,226,960.81	(1,693.63)
				26,452,186.55	25,342,145.81	1,110,040.74
FY16						
Activity	APPR FUND			FY 2016 Approved Budget	FY 2016 Actuals	FY 2016 Remaining Balance
3010 - ACCESS TO JUSTICE TOTAL				5,027,835.00	0.00	0.00
	0100 - LOCAL FUND TOTAL			11,232,552.25	9,317,822.25	1,914,730.00
	0200 - FEDERAL GRANT TOTAL			4,879,851.36	2,629,947.83	2,249,903.53
	0600 - SPECIAL PURPOSE REVENUE FUND TOTAL			1,692,999.70	0.00	1,692,999.70
4010 - OFFICE OF VICTIM SERVICES TOTAL				17,805,403.31	11,947,770.08	5,857,633.23
	0100 - LOCAL LAPSING FUND TOTAL			1,731,719.01	764,747.97	966,971.04
	0122 - LOCAL NON LAPSING FUND TOTAL			4,444,330.75	3,019,278.29	1,391,984.68
	0200 - FEDERAL GRANT TOTAL			2,977,025.36	1,035,755.86	1,941,269.50
5301 - JUSTICE GRANTS ADMINISTRATION TOTAL				9,153,075.12	4,819,782.12	4,300,225.22
				31,986,313.43	16,767,552.20	10,157,858.45

Remaining balances on FY15 funding is a result of unspent subgrant funding and unencumbered funding left available for carryover into FY16.

8. Please provide a complete accounting of all federal grants received for FY15 and FY16, to date.

**Edward Byrne Memorial Justice Assistance Grant (JAG) Program (FORMULA)**

AWARD PERIOD: 10/1/2013 – 9/30/2017 AWARD AMOUNT: \$1,516,171.00

AWARD PERIOD: 10/1/2014 - 9/30/2015 AWARD AMOUNT: \$88,870.00 (PREA)

AWARD PERIOD: 10/1/2014 – 9/30/2015 AWARD AMOUNT: \$177,000.00

(SORNA)

AWARD PERIOD: 10/1/2014 – 9/30/2018 AWARD AMOUNT: \$1,352,681.00

AWARD PERIOD: 10/1/2015 – 9/30/2016 AWARD AMOUNT: \$159,015.00

(SORNA)

AWARD PERIOD: 10/1/2015 – 9/30/2016 AWARD AMOUNT: \$79,507.00 (PREA)

PURPOSE: JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to

individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. 10% of the funds support DC's compliance of the Sex Offender Registry Notification/Adam Walsh Act (SORNA) and Prison Rape Elimination Act (PREA). SORNA focus is on technology improvements with data sharing between CSOSA & MPD. PREA focus is on technical assistance provided to Department of Corrections to address sexual assaults occurring within correctional facilities and to be compliant of national PREA standards.

JAG funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as research and evaluation activities that will improve or enhance:

- Reentry Services / Community Corrections
- Planning, evaluation, and technology improvement programs
- SORNA and PREA Compliance

**Title II Grant Program (FORMULA)**

AWARD PERIOD: 2014	AWARD AMOUNT: \$381,000.00 (Supplemental)
AWARD PERIOD: 2014	AWARD AMOUNT: \$19,253.00 (PREA)
AWARD PERIOD: 2015	AWARD AMOUNT: \$19,253.00 (PREA)
AWARD PERIOD: 2015	AWARD AMOUNT: \$381,000.00

PURPOSE: This program supports state and local efforts in planning, establishing, operating, coordinating, and evaluating projects directly or through grants and contracts with public and private agencies for the development of more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.

Juvenile Justice Advisory Group (JJAG), as advisory group, along with JGA and CJCC is responsible for DC's core requirement compliance of Juvenile Justice Delinquency and Prevention Act (JJDP Act)-

- Deinstitutionalization of Status Offenders (DSO)
- Separation of Juveniles from Adult Offenders (separation)
- Adult Jail and Lockup Removal (Jail Removal)
- Disproportionate Minority Contact (DMC)
- Planning and Administration
- Compliance Monitoring
- Delinquency Prevention
- School Programs
- Diversion\* (Truancy focus)
- State Advisory Group Allocation
- PREA Compliance (Juvenile Facilities)

**Coverdell Forensic Science Improvement Grants Program**

AWARD PERIOD: 10/1/2014 – 9/30/2015	AWARD AMOUNT: \$63,029.00
AWARD PERIOD: 10/1/2015 – 9/30/2016	AWARD AMOUNT: \$63,705.00



PURPOSE: The Coverdell program awards grants to states and units of local government to help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog.

**Residential Substance Abuse Treatment Program (RSAT)**

AWARD PERIOD: 10/1/2013 – 9/30/2017	AWARD AMOUNT: \$34,551.00
AWARD PERIOD: 10/1/2014 – 9/30/2018	AWARD AMOUNT: \$35,412.00

PURPOSE: The Residential Substance Abuse Treatment for State Prisoners Program furthers the Department’s mission by assisting state, local, and tribal efforts to break the cycle of drugs and violence by reducing the demand for, use, and trafficking of illegal drugs. RSAT funds may be used to implement three types of programs: residential, jail-based, and aftercare. Applications involving partnerships with community-based substance abuse treatment programs will be given priority consideration. At least 10 percent of the total state allocation shall be made available to local and tribal correctional and detention facilities—provided such facilities exist—for either residential substance abuse treatment programs or jail-based substance abuse treatment programs that meet specific criteria in partnership with Department of Corrections (DOC).

**Grant Name: 2012, 2013, 2014, 2015 Victim of Crime Act – Crime Act Victim Assistance Formula Act**

AWARD PERIOD: 10/1/2012-9/30/2015	AWARD AMOUNT: \$1,190,158
AWARD PERIOD: 10/1/2013-9/30/2016	AWARD AMOUNT: \$1,291,657
AWARD PERIOD: 10/1/2014-9/30/2017	AWARD AMOUNT: \$1,365,626
AWARD PERIOD: 10/1/2015-9/30/2018	AWARD AMOUNT: \$4,443,304

PURPOSE: Crime Victims Fund was established by the Victims of Crime Act of 1984 (VOCA) and serves as a major funding source for victim services throughout the country. Victim assistance includes, but is not limited to, the following services: crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation.

**Grant Name: 2013, 2014, 2015 S\*T\*O\*P Violence Against Women Formula Grant Program**

AWARD PERIOD: 7/1/2013 - 6/30/2015	AWARD AMOUNT: \$786,215
AWARD PERIOD: 7/1/2014 - 6/30/2016	AWARD AMOUNT: \$818,823
AWARD PERIOD: 7/1/2015 - 6/30/2017	AWARD AMOUNT: \$814,410

PURPOSE: The STOP Program promotes a coordinated, multidisciplinary approach to enhancing advocacy and improving the criminal justice system’s response to violent crimes against women. It encourages the development and improvement of effective law enforcement and prosecution strategies to address violent crimes against women and the

development and improvement of advocacy and services in cases involving violent crimes against women.

**Grant Name: 2014 Sexual Assault Services Formula Grant Program**

AWARD PERIOD: 08/01/2014 - 7/31/2016      AWARD AMOUNT: \$269,520

PURPOSE: The purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

**Grant Name: 2015 Sexual Assault Services Formula Grant Program**

AWARD PERIOD: 08/01/2015 - 7/31/2017      AWARD AMOUNT: \$298,245

PURPOSE: The purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault.

**Grant Name: 2014 Grants to Encourage Arrest Policies and Enforcement of Protection**

AWARD PERIOD: 10/1/2014-9/30/2017      AWARD AMOUNT: \$649,592

PURPOSE: The Grants to Encourage Arrest Policies and Enforcement of Protection Orders (Arrest Program) encourages state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring coordination with nonprofit, nongovernmental victim advocates and representatives from the criminal justice system. This grant provides funding to establish and coordinate the IPV ACCESS program, or a program which provides medical forensic exams and advocacy care for intimate partner violence victims.

**Grant Name: 2012 Office for Victims of Crime Field Generated Demonstration Projects**

AWARD PERIOD: 10/1/2012-12/31/2015      AWARD AMOUNT: \$ 748,249.00

PURPOSE: This grant provided funding to four victim service organizations, an evaluator, and a consultant to develop a process for coordinated service to District residents who have been victimized multiple times over the course of their life, i.e. polyvictims. Project CHANGE was established as a result of the funding, and continues despite the funding ending.

**Grant Name: 2014 Vision 21**

AWARD PERIOD: 10/1/2014 – 3/31/2017      AWARD AMOUNT: \$852,347

PURPOSE: The purpose of this funding is to assist the jurisdiction in establishing a network of victim-focused legal service providers who will be able to holistically and comprehensively provide legal services to victims of crime in the District.

**Grant Name: 2015 Male Survivors**

AWARD PERIOD: 10/1/2015 – 9/30/2018

AWARD AMOUNT: \$999,941

PURPOSE: The purpose of this grant is to provide funding for communities to develop a response system and continuum of services for male victims of violence.

**Grant Name: 2015 Strategic Planning**

AWARD PERIOD: 10/1/2015 – 9/30/2017

AWARD AMOUNT: \$119,640

PURPOSE: The purpose of this funding is to assist the District in developing a strategic plan for the funding and development of victim services in the District.

**Grant Name: 2015 Academy**

AWARD PERIOD: 10/1/2015 – 9/30/2018

AWARD AMOUNT: \$95,009

PURPOSE: The purpose of this funding is to assist the jurisdiction with the re-establishment of victim services academies.

9. For FY15 and FY16 to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; and (5) expenditures of funds, including the purpose of each expenditure.

OFFICE OF VICTIM SERVICES		
SPECIAL PURPOSE REVENUE - USE OF FUND AND BALANCE		
CRIME VICTIMS ASSISTANCE FUND - 0620		
	FY 2015	FY 2016
<b>Approved Budget</b>	<b>723,000.00</b>	<b>1,351,476.70</b>
Revenue Collections	1,503,874.00	0.00
Payment from the Courts:	0.00	0.00
Less Expenditures:	(131,032.47)	0.00

OFFICE OF VICTIM SERVICES		
SPECIAL PURPOSE REVENUE		
DOMESTIC VIOLENCE SHELTER FUND - 0621		
	FY 2015	FY 2016
<b>Approved Budget</b>	<b>683,000.00</b>	<b>341,523.00</b>
Revenue Collections	0.00	0.00
YE Adjustments to Budget	(683,000.00)	0.00
Less Expenditures:	0.00	0.00

Sum of Trans Amt			
Agy Fund	Vendor Name		Total
0620	DC CHILDRENS ADVOCACY CTR		25,264.57
	MEN CAN STOP RAPE		31,208.46
	NCVC		7,500.00
	SAFE		7,994.30
	THE WOMAN'S CENTER		39,065.14
	WASHINGTON HOSPITAL CENTER		20,000.00
<b>Grand Total</b>			<b>131,032.47</b>
*No spending for fund 0620 in FY15			
*No spending for fund 0621 and 0621 in FY15 and FY16 YTD			

10. For FY15 and FY16, to date, please list any purchase card spending by the agency, the employee making each expenditure, and the general purpose for each expenditure.

FY2015						
Tran ID	Tran Date	Post Date	Merchant	Debit Amount	Credit Amount	Transaction Description
<b>LEWIS, TRACI</b>						
135737885	10/03/2014	10/03/2014	DMI* DELL K-12/GOVT	\$1,433.75	\$0.00	Purchase of Computer Equip.
135998469	10/08/2014	10/09/2014	FEDEX 473581270	\$58.00	\$0.00	Docs sent to Muskie School/ VAWA
135998470	10/08/2014	10/09/2014	POTBELLY 152	\$127.60	\$0.00	Food for SAVRAA Meeting
135998471	10/08/2014	10/09/2014	AMAZON MKTPLACE PMTS	\$26.17	\$0.00	General office supplies
136064280	10/09/2014	10/10/2014	AMAZON MKTPLACE PMTS	\$251.96	\$0.00	General office supplies
136064281	10/09/2014	10/10/2014	FEDEX 473677947	\$14.50	\$0.00	Docs sent to Muskie School/ VAWA
136152968	10/10/2014	10/13/2014	AMAZON MKTPLACE PMTS	\$37.95	\$0.00	General office supplies
136254600	10/14/2014	10/15/2014	PAYPAL *MD GRANTS	\$99.00	\$0.00	MD Governors Grants Conference (CF)
137107521	10/29/2014	10/31/2014	LA QUINTA INNS 0501	\$537.08	\$0.00	SUSO Training / Alex Caceres
137159654	11/03/2014	11/03/2014	DELL SALES & SERVICE	\$396.54	\$0.00	Docking Station for Notebook PC
137298512	11/03/2014	11/04/2014	IN *SHRED ACE, INC.	\$360.00	\$0.00	Shredding of old grant documents
137415914	11/05/2014	11/06/2014	CAPITOL OFFICE SOLUTIO	\$3,427.13	\$0.00	Office Supply Order
137753308	11/12/2014	11/13/2014	POTBELLY 152	\$117.15	\$0.00	Food for SAVRAA Meeting
137909039	11/15/2014	11/17/2014	HP DIRECT - SMB	\$395.36	\$0.00	Desktop Monitor
138179744	11/19/2014	11/21/2014	AMERICAN BUSINESS SUPP	\$974.85	\$0.00	General office supplies
138701573	12/04/2014	12/04/2014	HP DIRECT - SMB	\$4,048.12	\$0.00	Notebook PC's for Staff
138772266	12/04/2014	12/05/2014	ACT *SOCIAL SOLUTIONS	\$950.00	\$0.00	ETO/ Social Solutions Admin Training
138966426	12/09/2014	12/09/2014	HP DIRECT - SMB	\$89.93	\$0.00	Keyboard/Mouse for Notebook PC
139079770	12/10/2014	12/11/2014	POTBELLY 152	\$117.15	\$0.00	Food for SAVRAA Meeting

140383730	01/14/2015	01/16/2015	POTBELLY 152	\$105.00	\$0.00	Food for JJAG Youth Meeting
140779158	01/23/2015	01/26/2015	AMERICAN BUSINESS SUPP	\$1,596.81	\$0.00	General office supplies
141714990	02/11/2015	02/12/2015	ST APLES DIRECT	\$469.96	\$0.00	Office Supply Order
141783892	02/12/2015	02/13/2015	CAPITOL OFFICE SOLUTIO	\$2,462.68	\$0.00	Quarterly Xerox Mainenance/Usage
142181580	02/22/2015	02/23/2015	FEDEX 93488863	\$26.62	\$0.00	Docs sent to Muskie School/ VAWA
142181579	02/21/2015	02/23/2015	FEDEX 16181778	\$26.62	\$0.00	Duplicate Charge
142181576	02/19/2015	02/23/2015	UNITED 01675747171674	\$583.20	\$0.00	Travel Charges for CIC (No Pcard)
142181578	02/19/2015	02/23/2015	UNITED 01675747171696	\$583.20	\$0.00	Travel Charges for CIC (No Pcard)
142181577	02/19/2015	02/23/2015	UNITED 01675747171685	\$583.20	\$0.00	Travel Charges for CIC (No Pcard)
142263953	02/23/2015	02/24/2015	PAYPAL *ZOOMGRANTS	\$1,495.00	\$0.00	Zoom Grants RFA
142263952	02/23/2015	02/24/2015	PAYPAL *ZOOMGRANTS	\$2,990.00	\$0.00	Zoom Grants RFA
142318556	02/24/2015	02/25/2015	FEDEX 16181778	\$0.00	(\$26.62)	Credit for Duplicate Charge
142459210	02/25/2015	02/27/2015	SOUTHWES 5260661506427	\$25.00	\$0.00	OVS Travel - C Fisher
142459209	02/25/2015	02/27/2015	SOUTHWES 5262486453325	\$307.20	\$0.00	OVS Travel - C Fisher
142569346	02/27/2015	03/02/2015	698 HOLIDAY INN BEAUMO	\$190.90	\$0.00	Travel Charges for CIC (No Pcard)
142569345	02/27/2015	03/02/2015	698 HOLIDAY INN BEAUMO	\$190.90	\$0.00	Travel Charges for CIC (No Pcard)
142569344	02/27/2015	03/02/2015	698 HOLIDAY INN BEAUMO	\$190.90	\$0.00	Travel Charges for CIC (No Pcard)
143146372	03/11/2015	03/12/2015	POTBELLY 152	\$124.41	\$0.00	Food for SAVRAA Meeting
143597645	03/18/2015	03/20/2015	SUBWAY 00276840	\$85.80	\$0.00	Food for JJAG Youth Meeting
144293229	04/01/2015	04/02/2015	DELTA 00621938065696	\$613.20	\$0.00	JJAG Travel
144293228	04/01/2015	04/02/2015	DELTA 00621931929850	\$613.20	\$0.00	JJAG Travel
144722510	04/09/2015	04/10/2015	PAYPAL *ZOOMGRANTS	\$2,500.00	\$0.00	Zoom Grants RFA
144825265	04/09/2015	04/13/2015	HILTON HOTELS	\$705.08	\$0.00	OVS Travel - C Fisher
145034031	04/15/2015	04/16/2015	POTBELLY 111	\$131.01	\$0.00	Food for SAVRAA Meeting
145034033	04/15/2015	04/16/2015	GRAND PLAZA HOTEL	\$279.06	\$0.00	JJAG Travel
145034032	04/15/2015	04/16/2015	GRAND PLAZA HOTEL	\$279.06	\$0.00	JJAG Travel
145801415	04/27/2015	04/29/2015	ALASKA A 0272168900735	\$526.20	\$0.00	Victim Legal Grant Travel - C Fisher
145801414	04/27/2015	04/29/2015	ALASKA A 0272168899560	\$454.70	\$0.00	Victim Legal Grant Travel - J Farrant
145801417	04/28/2015	04/29/2015	PAYPAL *NCVLI NAVRA	\$300.00	\$0.00	Crime Victim Law Conference - C Fisher
145801416	04/28/2015	04/29/2015	PAYPAL *NCVLI NAVRA	\$350.00	\$0.00	Crime Victim Law Conference - J Farrant
145801413	04/28/2015	04/29/2015	SQ *RANDOLPH BROWN	\$4,875.00	\$0.00	A/V Equipkent for New Office Space
145958197	04/30/2015	05/01/2015	ACCESS INTERPRETING	\$1,050.00	\$0.00	Sign Language Interpreting Services
146168095	05/04/2015	05/05/2015	GEORGETOWN UNIVERSITY	\$3,975.00	\$0.00	SUSO Training / Alex Caceres
146300679	05/06/2015	05/07/2015	CAPITOL OFFICE SOLUTIO	\$1,702.00	\$0.00	Quarterly Xerox Mainenance/Usage
146502976	05/08/2015	05/11/2015	PAYPAL *NAVAA	\$772.75	\$0.00	NAVAA Dues for OVS
146658226	05/13/2015	05/13/2015	AMAZON MKTPLACE PMTS	\$63.80	\$0.00	General office supplies
146658225	05/12/2015	05/13/2015	AMAZON MKTPLACE PMTS	\$91.98	\$0.00	General office supplies
147506237	05/26/2015	05/28/2015	OUTFRONT MEDIA	\$1,200.00	\$0.00	Advertising for the SUSO Program
147690143	05/31/2015	06/01/2015	MARRIOTT PORTLAND	\$470.61	\$0.00	Victim Legal Grant Travel - J Farrant
147690142	05/30/2015	06/01/2015	MARRIOTT PORTLAND	\$313.74	\$0.00	Victim Legal Grant Travel - C Fisher
147690141	05/29/2015	06/01/2015	SPECTRUM MANAGEMENT LL	\$610.25	\$0.00	Office Maintenance Work @ 441
147690140	05/28/2015	06/01/2015	ADOBE *ACROBAT SUBSCR	\$948.58	\$0.00	Software licenses
147996717	06/04/2015	06/05/2015	NATL CTR FOR VICTIMS	\$425.00	\$0.00	VOCA Training Registration
148344644	06/10/2015	06/11/2015	POTBELLY 111	\$114.18	\$0.00	Food for SAVRAA Meeting
148428685	06/10/2015	06/12/2015	AMERICAN BUSINESS SUPP	\$61.69	\$0.00	General office supplies
148428684	06/10/2015	06/12/2015	AMERICAN BUSINESS SUPP	\$1,451.93	\$0.00	General office supplies
148773614	06/17/2015	06/18/2015	AMAZON MKTPLACE PMTS	\$21.88	\$0.00	General office supplies
148972606	06/21/2015	06/22/2015	AMAZON MKTPLACE PMTS	\$25.41	\$0.00	General office supplies
149493262	06/29/2015	06/30/2015	FEDEX 497739335	\$16.19	\$0.00	Incorrect Charge
149945385	07/08/2015	07/09/2015	POTBELLY 111	\$127.05	\$0.00	Food for SAVRAA Meeting
150442556	07/16/2015	07/17/2015	CROWN AWARDS INC	\$141.95	\$0.00	Purchase of awards for SUSO Students
150990462	07/24/2015	07/27/2015	CAPITOL OFFICE SOLUTIO	\$3,957.54	\$0.00	Quarterly Xerox Mainenance/Usage
151310065	07/30/2015	07/31/2015	FEDEX 497739335	\$0.00	(\$16.19)	Incorrect Charge Credit
151974053	06/22/2015	08/11/2015	TEMPORARY DISPUTE CRDT LE	\$0.00	(\$39.95)	Credit for unauthorized charge
153505904	09/02/2015	09/03/2015	FEDEX 403716232	\$16.19	\$0.00	Incorrect Charge
153882801	09/09/2015	09/10/2015	SPECTRUM MANAGEMENT LL	\$1,176.65	\$0.00	Office Maintenance Work @ 441
154268195	09/15/2015	09/16/2015	FEDEX 403716232	\$0.00	(\$16.19)	Incorrect Charge Credit
154349530	09/16/2015	09/17/2015	CAPITOL OFFICE SOLUTIO	\$106.95	\$0.00	Xerox Copier Toner
<b>Totals for LEWIS, TRACI</b>				<b>\$55,967.47</b>	<b>(\$98.95)</b>	

FY2016						
Tran ID	Tran Date	Post Date	Merchant	bit Amount	it Amount	Tran Desc.
<b>LEWIS, TRACI</b>						
156163067	10/20/2015	10/20/2015	OUTFRONT MEDIA	\$1,200.00	\$0.00	Advertising for SUSO on WMATA Bus
156286434	10/20/2015	10/22/2015	AMERICAN 00106187498720	\$11.98	\$0.00	Travel Charges for CIC (No Pcard)
156286433	10/20/2015	10/22/2015	AMERICAN 00123129996680	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
156286432	10/20/2015	10/22/2015	AMERICAN 00123129996670	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
156286431	10/20/2015	10/22/2015	AMERICAN 00106187498410	\$10.05	\$0.00	Travel Charges for CIC (No Pcard)
156286430	10/20/2015	10/22/2015	AMERICAN 00106187498400	\$10.05	\$0.00	Travel Charges for CIC (No Pcard)
156286429	10/20/2015	10/22/2015	AMERICAN 00123129996810	\$376.10	\$0.00	Travel Charges for CIC (No Pcard)
156286427	10/20/2015	10/22/2015	AMERICAN 00106187498350	\$12.05	\$0.00	Travel Charges for CIC (No Pcard)
156286426	10/20/2015	10/22/2015	AMERICAN 00123129998430	\$1,386.20	\$0.00	Travel Charges for CIC (No Pcard)
156286428	10/20/2015	10/22/2015	AMERICAN BUSINESS SUPP	\$4,141.33	\$0.00	General office supplies
156472126	10/23/2015	10/26/2015	AMERICAN 00106189051800	\$14.37	\$0.00	Travel Charges for CIC (No Pcard)
156472120	10/23/2015	10/26/2015	AMERICAN 00106189051810	\$14.37	\$0.00	Travel Charges for CIC (No Pcard)
156472119	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
156472122	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
156472121	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
156472115	10/22/2015	10/26/2015	HOLIDAY INN EXPRESS &	\$101.68	\$0.00	Travel Charges for CIC (No Pcard)
156472123	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
156472125	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
156472124	10/22/2015	10/26/2015	COMFORT INNS	\$91.55	\$0.00	Travel Charges for CIC (No Pcard)
156472117	10/23/2015	10/26/2015	AMERICAN 00123132072920	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
156472116	10/23/2015	10/26/2015	AMERICAN 00123132072910	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
156472118	10/23/2015	10/26/2015	AMERICAN 00123132072930	\$693.10	\$0.00	Travel Charges for CIC (No Pcard)
157108724	11/04/2015	11/05/2015	CAPITOL OFFICE SOLUTIO	\$5,000.00	\$0.00	Quarterly Xerox Maintenance/Usage
158022806	11/20/2015	11/23/2015	PAYPAL *ZOOMGRANTS	\$1,495.00	\$0.00	Zoomgrants RFA/Security Camera Prg
158651059	12/04/2015	12/07/2015	CAPITOL OFFICE SOLUTIO	\$393.73	\$0.00	Xerox Toner/Supplies
158651061	12/07/2015	12/07/2015	DMI* DELL BUS ONLINE	\$2,969.43	\$0.00	New Desktop PC's for staff
158651060	12/05/2015	12/07/2015	DMI* DELL BUS ONLINE	\$2,274.90	\$0.00	New Notebook PC's for staff
159365902	12/17/2015	12/21/2015	AMERICAN BUSINESS SUPP	\$1,045.62	\$0.00	General office supplies
159678542	12/30/2015	12/31/2015	IBM GARS	\$460.02	\$0.00	Software Subscription/Support OVS
160379963	01/15/2016	01/18/2016	AMERICAN BUSINESS SUPP	\$644.77	\$0.00	General office supplies
<b>Totals for LEWIS, TRACI</b>				<b>\$24,972.84</b>	<b>\$0.00</b>	

11. Please list all memoranda of understanding (MOU) entered into by your agency during FY15 and FY16, to date, as well as any memoranda of understanding currently in force. For each, indicate the date entered and the termination date.

Response to this item can be found in item 6.

12. Please list the ways, other than memoranda of understanding, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY15 and FY16, to date.

Collaboration with other agencies and our non-governmental partners is central to the mission of the Office of Victim Services and Justice Grants. In Fiscal Years 2015 and 2016, the Office of Victim Services and Justice Grants has engaged in collaboration in the following ways:

**JUSTICE GRANTS**

JGA is the fiscal agent for the Project Safe Neighborhood (PSN) discretionary grant funds allocated to the District from 10/1/13-3/31/16. PSN is a DOJ funded program

designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. PSN Task Force is staffed by the U.S. Attorney's Office and JGA was responsible for implementing research based youth development activities and for funding a crime-analysis study in three PSA's through George Mason University (report is not available at this time). JGA routinely participates in facilitated meetings with the District's Criminal Justice Coordinating Council (CJCC), and with federal funding divisions of the Office of Justice Programs to review funding priorities and highlight emerging trends related to SORNA Compliance, Disproportionate Minority Contact and information sharing/IT connectivity projects.

## **VICTIM SERVICES**

- Staffing and coordinating the Victim Assistance Network, which is a collaborative network of more than 40 victim service providers in the District
- Coordinated a project with the Office for Victims of Crime (federal agency within the Department of Justice) to pilot their newly released Toolkit for victim service providers acting in a mass disaster by training District victim service providers in mass disaster response
- Served as staff and co-coordinator (with DC Survivors and Advocates for Empowerment) of the Domestic Violence Criminal Justice Response Team
- Served as staff and coordinator of the DC Sexual Assault Response Team
- Served as staff and member of the Sexual Assault Victims' Rights Amendment Act Task Force
- Coordinated a Mental Health Subcommittee of the Victim Assistance Network in an effort to coordinate the victim-focused mental health services into a continuum of care
- Co-coordinated (with the Network for Victim Recovery of DC) the Victims Legal Network of DC, which is a network of victim-focused legal service providers
- Coordinated a Housing Workgroup comprised of the four victim-specific housing providers (DC SAFE, House of Ruth, My Sister's Place, and the District Alliance for Safe Housing), the DC Coalition Against Domestic Violence, and the DC Crime Victims Compensation Program towards the goal of coordinating the victim-specific housing providers into a continuum of care
- Staffed and coordinated the Project CHANGE-MS Advisory Board, as part of the establishment of male-specific services for victims of violent crime
- Staffed and administered the Domestic Violence Fatality Review Board
- Works consistently and collaboratively with the District-based colleges and universities to assist in enhancing their responses to victims of violence on their campuses
- Works consistently and collaboratively with the District-based military installations to assist in enhancing their responses to victims of violence on their campuses
- Works consistently and collaboratively with the Department of Human Services, Homeland Security and Emergency Management Agency, the Department of

Behavioral Health, and the Department of Health to re-establish the District's plan for a Family Assistance and Family Reunification Center in the event of a mass disaster

- 13. Please list all currently open capital projects, including an update on all capital projects under the agency's purview in FY15 and FY16, including the amount budgeted, actual dollars spent, and any remaining balances. In addition, please provide:**

OVSJG has no capital projects.

- a. An update on all capital projects begun, in progress, or concluded in FY14, FY15, and FY16, to date, including the amount budgeted, actual dollars spent, and any remaining balances.**
- b. An update on all capital projects planned for FY16, FY17, FY18, FY19, FY20, and FY21.**
- c. Do the capital projects begun, in progress, or concluded in FY14, FY15, or FY16 to date have an impact on the operating budget of the agency? If so, please provide an accounting of such impact.**

- 14. Please provide, as an attachment, a list of all budget enhancement requests (including, but not limited to capital improvement needs), for FY15 and FY16, to date. For each, include a description of the need and the amount of funding requested.**

Please see Attachment C.

- 15. Please list, in chronological order, every reprogramming in FY15 and FY16, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, and within the agency. Include the revised, final budget for your agency after the reprogrammings for FY15 and FY16. For each reprogramming, list the date, the amount, the rationale, and the reprogramming number.**



Office of Victim Services and Justice Grants Administration					
FY 2015 REPROGRAMMING LIST					
	LOCAL			Starting Budget	\$3,000,000
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2015	0100	11/20/2014	BJCOLAFQ	NON-LAPSING FUNDS	514,629.08
2015	0100	11/20/2014	BJCOLAFQ	NON-LAPSING FUNDS	4,229.24
2015	0100	11/20/2014	BJCOLAFQ	NON-LAPSING FUNDS	1,120.23
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	(4,229.24)
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	(514,629.08)
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	371,575.55
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	23,847.00
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	(1,120.23)
2015	0100	11/24/2014	BJCOLAFQ	ADJUST NON-LAPSING FUNDS	124,556.00
2015	0100	6/25/2015	BJCOLAFQ	SHOW UP, STAND OUT PROGRAM	22,351.95
2015	0100	6/25/2015	BJCOLAFQ	SHOW UP, STAND OUT PROGRAM	(27,595.00)
2015	0100	6/25/2015	BJCOLAFQ	SHOW UP, STAND OUT PROGRAM	5,243.05
2015	0100	8/17/2015	BJCOLAFQ	FY 2015 SUPPLEMENTARY	700,000.00
2015	0100	9/30/2015	BJCOLAFQ	FY15 LOC'LCARRY-COMM BASED VIO	(1,122,556.29)
2015	0100	9/30/2015	BJCOLAFQ	FY15 LOC'LCARRY-COMM BASED VIO	(18,697.72)
				<b>Final Budget</b>	<b>3,078,724.00</b>
	FEDERAL GRANT			Starting Budget	\$8,179,371
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2015	0200	11/13/2014	BLFQ0414	ESTABLISH BUDGET	27,834.74
2015	0200	11/13/2014	BLFQ0414	ESTABLISH BUDGET	5,010.25
2015	0200	11/13/2014	BLFQ0415	ESTABLISH BUDGET	88,870.00
2015	0200	11/13/2014	BLFQ0416	DECREASE TO AWARD AMOUNT	(101,161.06)
2015	0200	11/13/2014	BLFQ0414	ESTABLISH BUDGET	616,747.01
2015	0200	11/13/2014	BLFQ0412	ESTABLISH GRANT	19,253.00
2015	0200	11/14/2014	BLFQ0419	ESTABLISH NEW AWARD	379,243.00
2015	0200	11/14/2014	BLFQ0419	ESTABLISH NEW AWARD	38,999.00
2015	0200	11/14/2014	BLFQ0419	ESTABLISH NEW AWARD	9,105.00
2015	0200	12/29/2014	BIFQ0852	ESTABLISH GRANT	101,443.98
2015	0200	12/29/2014	BIFQ0853	INCREASE GRANT	257,653.72
2015	0200	12/29/2014	BIFQ0854	INCREASE GRANT	32,294.59
2015	0200	12/29/2014	BIFQ0855	INCREASE GRANT	43,089.19
2015	0200	12/29/2014	BIFQ0856	DECREASE TO AVAILABLE BALANCE	(69,316.99)
2015	0200	1/2/2015	BLFQ0132	ESTABLISH CARRYOVER	73,833.58
2015	0200	1/7/2015	BLFQ0453	INCREASE TO AWARD BALANCE	62,592.87
2015	0200	1/7/2015	BLFQ0452	DECREASE TO AWARD AMOUNT	(7,806.00)
2015	0200	1/15/2015	BLFQ0700	INCREASE BUDGET TO CO BALANCE	198,184.08
2015	0200	1/15/2015	BLFQ0701	INCREASE CO BALANCE	42,395.65
2015	0200	1/22/2015	BLFQ0350	INCREASE TO AWARD AMOUNT	7,745.23
2015	0200	1/22/2015	BLFQ0350	INCREASE TO AWARD AMOUNT	42,807.58
2015	0200	1/22/2015	BLFQ0350	INCREASE TO AWARD AMOUNT	223,546.85
2015	0200	2/6/2015	BIFQ0459	DECREASE TO PY CARRY FWD LEVEL	(19,438.67)

2015	0200	2/6/2015	BIFQ0460	INCREASE TO GRANT CARRY FORWAR	311,547.44
2015	0200	2/6/2015	BIFQ0457	DECREASE TO PY CARRY FORWARD B	(220,650.44)
2015	0200	2/6/2015	BIFQ0455	INCREASE 0125 FOR SALARY	17,658.00
2015	0200	2/6/2015	BIFQ0455	INCREASE 0125 FOR SALARY	65,029.81
2015	0200	2/6/2015	BIFQ0455	INCREASE 0125 FOR SALARY	4,399.00
2015	0200	2/6/2015	BIFQ0457	DECREASE TO PY CARRY FORWARD B	(12,596.92)
2015	0200	2/6/2015	BIFQ0456	INCREASE TO CO BALANCE	4,049.00
2015	0200	2/6/2015	BIFQ0457	DECREASE TO PY CARRY FORWARD B	(74,538.01)
2015	0200	2/6/2015	BIFQ0458	DECREASE TO PY CARRYFORWARD LE	(21,818.93)
2015	0200	2/11/2015	BIFQ0250	ESTAB CARRYFORWARD BALANCE	52,466.68
2015	0200	2/11/2015	BIFQ0251	INCREASE CARRYFORWARD BALANCE	269,520.00
2015	0200	2/18/2015	BIFQ0452	ESTABLISH CARRY FORWARD	23,548.00
2015	0200	2/18/2015	BIFQ0452	ESTABLISH CARRY FORWARD	3,060.00
2015	0200	2/18/2015	BIFQ0452	ESTABLISH CARRY FORWARD	153,046.16
2015	0200	3/4/2015	BLFQ0232	ADJUST APPROVED DECREASE	(10.00)
2015	0200	3/4/2015	BLFQ0233	DECREASE TO APPROVED AMOUNT	(20.00)
2015	0200	2/6/2015	APOVS232	REPROGRAM INTO 0506	112,452.71
2015	0200	2/6/2015	APOVS232	REPROGRAM INTO 0506	(96,195.64)
2015	0200	2/6/2015	APOVS232	REPROGRAM INTO 0506	(16,257.07)
2015	0200	3/27/2015	APFQ0123	MOVE TO CORRECT ALLOCATION AMT	31,661.73
2015	0200	3/27/2015	APFQ0124	MOVE TO CORRECT SAL ALLOCATION	7,562.40
2015	0200	3/27/2015	APFQ0124	MOVE TO CORRECT SAL ALLOCATION	(65,757.52)
2015	0200	3/27/2015	APFQ0120	REPROGRAM TO CORRECT SAL AMT	(7,650.35)
2015	0200	3/27/2015	APFQ0120	REPROGRAM TO CORRECT SAL AMT	54,542.70
2015	0200	3/27/2015	APFQ0124	MOVE TO CORRECT SAL ALLOCATION	58,195.12
2015	0200	4/7/2015	BLFQ0895	ESTAB NEW AWARD	3,060.00
2015	0200	4/7/2015	BLFQ0895	ESTAB NEW AWARD	153,046.16
2015	0200	4/7/2015	BLFQ0895	ESTAB NEW AWARD	23,548.00
2015	0200	3/27/2015	APFQ0121	DECREASE TO ALLOCATION AMOUNT	(50,517.00)
2015	0200	3/27/2015	APFQ0121	DECREASE TO ALLOCATION AMOUNT	(15,980.03)
2015	0200	3/27/2015	APFQ0121	DECREASE TO ALLOCATION AMOUNT	80,351.03
2015	0200	3/27/2015	APFQ0123	MOVE TO CORRECT ALLOCATION AMT	(28,643.71)
2015	0200	3/27/2015	APFQ0123	MOVE TO CORRECT ALLOCATION AMT	(3,018.02)
2015	0200	3/27/2015	APFQ0122	DECREAS TO ALLOCATION AMOUNT	(4,148.15)
2015	0200	3/27/2015	APFQ0122	DECREAS TO ALLOCATION AMOUNT	32,791.86
2015	0200	3/27/2015	APFQ0120	REPROGRAM TO CORRECT SAL AMT	(46,892.35)
2015	0200	3/27/2015	APFQ0121	DECREASE TO ALLOCATION AMOUNT	(13,854.00)
2015	0200	3/27/2015	APFQ0122	DECREAS TO ALLOCATION AMOUNT	(28,643.71)
2015	0200	5/4/2015	APFQ0985	REPROGRAM FOR PCARD	2,500.00
2015	0200	5/4/2015	APFQ0985	REPROGRAM FOR PCARD	(2,500.00)
2015	0200	6/3/2015	APFQ0316	REPROGRAM TO MEET DOJ BUDGET	2,500.00
2015	0200	6/3/2015	APFQ0315	MOVE INTO TRAVEL	(2,000.00)
2015	0200	6/3/2015	APFQ0315	MOVE INTO TRAVEL	2,000.00
2015	0200	7/20/2015	BIFQ0825	INCREASE TO CARRY FORWARD AMT	111,473.40
2015	0200	6/3/2015	APFQ0316	REPROGRAM TO MEET DOJ BUDGET	8,611.63
2015	0200	6/3/2015	APFQ0316	REPROGRAM TO MEET DOJ BUDGET	(18,243.00)
2015	0200	6/3/2015	APFQ0316	REPROGRAM TO MEET DOJ BUDGET	1,089.37
2015	0200	6/3/2015	APFQ0316	REPROGRAM TO MEET DOJ BUDGET	6,042.00

2015	0200	8/14/2015	APFQ0636	REPRO. TO JD14F 5300F 0402	454.96
2015	0200	8/14/2015	APFQ0636	REPRO. FROM JD14F 5300F 0506	(454.96)
2015	0200	9/30/2015	BJFQ0701	BUDGET REDUCTION	(50,120.70)
2015	0200	9/30/2015	BJFQ0713	BUDGET REDUCTION	(497,010.10)
2015	0200	9/30/2015	BJFQ0719	BUDGET REDUCTION	(1,579.26)
2015	0200	9/30/2015	BJFQ0718	BUDGET REDUCTION	(202,861.39)
2015	0200	9/30/2015	BJFQ0714	BUDGET REDUCTION	(947,391.26)
2015	0200	9/30/2015	BJFQ0715	BUDGET REDUCTION	(237,732.31)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(6,294.55)
2015	0200	9/30/2015	BJFQ0707	BUDGET REDUCTION	(149,788.00)
2015	0200	9/30/2015	BJFQ0709	BUDGET REDUCTION	(9,459.72)
2015	0200	9/30/2015	BJFQ0709	BUDGET REDUCTION	(47,273.76)
2015	0200	9/30/2015	BJFQ0706	BUDGET REDUCTION	(60,287.04)
2015	0200	9/30/2015	BJFQ0714	BUDGET REDUCTION	(513.98)
2015	0200	9/30/2015	BJFQ0718	BUDGET REDUCTION	(5,478.03)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(7,500.00)
2015	0200	9/30/2015	BJFQ0711	BUDGET REDUCUTION	(182,498.23)
2015	0200	9/30/2015	BJFQ0712	BUDGET REDUCTION	(3,553.58)
2015	0200	9/30/2015	BJFQ0718	BUDGET REDUCTION	(2,500.00)
2015	0200	9/30/2015	BJFQ0709	BUDGET REDUCTION	(1,598.69)
2015	0200	9/30/2015	BJFQ0720	BUDGET REDUCTION	(3,553.58)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(59,661.85)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(12,060.89)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(5,671.74)
2015	0200	9/30/2015	BJFQ0716	BUDGET REDUCTION	(200,359.27)
2015	0200	9/30/2015	BJFQ0718	BUDGET REDUCTION	(21,897.10)
2015	0200	9/30/2015	BJFQ0702	BUDGET REDUCTION	(3,102.91)
2015	0200	9/30/2015	BJFQ0703	BUDGET REDUCTION	(28,155.84)
2015	0200	9/30/2015	BJFQ0708	BUDGET REDUCTION	(18,513.87)
2015	0200	9/30/2015	BJFQ0711	BUDGET REDUCUTION	(15,000.00)
2015	0200	9/30/2015	BJFQ0719	BUDGET REDUCTION	(95,916.75)
2015	0200	9/30/2015	BJFQ0718	BUDGET REDUCTION	(5,371.89)
2015	0200	9/30/2015	BJFQ0719	BUDGET REDUCTION	(9,344.73)
2015	0200	9/30/2015	BJFQ0704	BUDGET REDUCTION	(5,400.00)
2015	0200	9/30/2015	BJFQ0705	BUDGET REDUCTION	(234,397.53)
2015	0200	9/30/2015	BJFQ0710	BUDGET REDUCTION	(20,000.00)
2015	0200	9/30/2015	BJFQ0710	BUDGET REDUCTION	(383,617.00)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(5,000.00)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(73,447.68)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(3,863.00)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(83,719.87)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(35,942.25)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	3,553.58
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(44,790.00)
2015	0200	9/30/2015	BJSAS111	REDUCE TO EXPENDITURE LEVEL	(5,000.00)

2015	0200	9/30/2015	BJFQ0666	BUDGET REDUCTION	(5,203.00)
2015	0200	9/30/2015	BJFQ0666	BUDGET REDUCTION	(236,914.29)
2015	0200	9/30/2015	BJFQ0505	BUDGET REDUCTION	(5,203.00)
2015	0200	9/30/2015	BJFQ0505	BUDGET REDUCTION	(236,914.29)
2015	0200	9/30/2015	BJFQ0505	BUDGET REDUCTION	(179,654.16)
				<b>Final Budget</b>	<b>6,670,551.00</b>
<b>SPECIAL PURPOSE</b>				<b>Starting Budget</b>	<b>\$683,000</b>
<b>FISCAL YEAR</b>	<b>FUND</b>	<b>DATE</b>	<b>SOAR DOC #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
2015	0600	9/30/2015	BA082914	REDUCE BUDGET TO EXPEND. LEVEL	(683,000.00)
				<b>Final Budget</b>	<b>-</b>

<b>Office of Victim Services and Justice Grants Administration</b>					
<b>FY 2016 REPROGRAMMING LIST</b>					
	<b>LOCAL</b>			<b>Starting Budget</b>	<b>\$20,799,183</b>
<b>FISCAL YEAR</b>	<b>FUND</b>	<b>DATE</b>	<b>SOAR DOC #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
2016	0100	11/5/2015	BLFQ0414	FY'16 BUDGET INCREASE FOR F00	24,000.
2016	0100	11/5/2015	BLFQ0419	FY'16 BUDGET INCREASE FOR F00	996,254.01
2016	0100	11/5/2015	BIFQ0856	FY'16 BUDGET INCREASE FOR F00	121,000.
2016	0100	12/23/2015	BLFQ0700	REPROGRAM FAO TO F00	496,000.
				<b>Final Budget</b>	<b>22,436,437.00</b>
	<b>FEDERAL GRANT</b>			<b>Starting Budget</b>	<b>\$7,871,000</b>
<b>FISCAL YEAR</b>	<b>FUND</b>	<b>DATE</b>	<b>SOAR DOC #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
2016	0200	12/8/2015	BLFQ0414	BUDGET DECREASE	-132,748.27
2016	0200	12/8/2015	BLFQ0414	BUDGET INCREASE	3,705.
2016	0200	12/9/2015	BLFQ0415	BUDGET ESTABLISHMENT	35,412.
2016	0200	12/16/2015	BLFQ0416	MOVE TO PS	108,214.48
2016	0200	12/16/2015	BLFQ0414	MOVE TO PS	-7,500.
2016	0200	12/16/2015	BLFQ0412	MOVE TO PS	-7,500.
2016	0200	12/16/2015	BLFQ0419	MOVE TO PS	27,053.62
2016	0200	12/16/2015	BLFQ0414	MOVE TO PS	-120,268.1
2016	0200	12/17/2015	BLFQ0414	REP.REQ.TO VOW15 4010F 0111	65,152.8
2016	0200	12/17/2015	BLFQ0415	REP.REQ.FROM VOW15 4010F 0506	-61,441.
2016	0200	12/17/2015	BLFQ0416	REP.REQ.TO VOW15 4010F 0147	16,288.2
2016	0200	12/17/2015	BLFQ0414	REP.REQ.FROM VOW15 4010F 0408	-10,000.
2016	0200	12/17/2015	BLFQ0412	REP.REQ. FROM VOW15 4010F 0402	-10,000.
2016	0200	12/21/2015	BLFQ0419	BUDGET ESTABLISHMENT	79,507.
2016	0200	1/12/2016	BLFQ0419	BUDGET DECREASE	-15,000.
				<b>Final Budget</b>	<b>\$7,841,876</b>

16. Please list each grant or sub-grant received by your agency in FY15 and FY16, to date. List the date, amount, and purpose of the grant or sub-grant received.

Please see the response for item 8 for the agency list of grants received. OVSJG did not receive any sub-grants for either FY15 or FY16.

17. How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans (if any) are in place to continue funding?

2.675 FTE's are dependent on grant funding. The grants that support these FTE's are Federal formula grants that we receive annually and are not in any danger of expiring.

18. Please list each contract, procurement, lease, and grant awarded, entered into, extended and option years exercised, by your agency during FY15 and FY16, to date. For each contract, please provide the following information, where applicable:

- The name of the contracting party;
- The nature of the contract, including the end product or service;
- The dollar amount of the contract, including budgeted amount and actually spent;
- The term of the contract;
- Whether the contract was competitively bid or not;
- The name of the agency's contract monitor and the results of any monitoring activity; and
- Funding source.

**FY2015**

Vendor/Contracting Party	PO Number	Funding Source	Budgeted Amount	Modification to Increase/Decrease	Actual Expenditures	Balance	Nature of Obligation	Competitive (Y/N)	Term / Period of Performance	Program Manager
ACCESS YOUTH, INC.	POS09462	8200	199,999.54		(199,698.46)	301.08	Subgrant	N	10/1/14 - 9/30/15	M Abraham
<b>ACCESS YOUTH, INC. Total</b>			<b>199,999.54</b>		<b>(199,698.46)</b>	<b>301.08</b>				
ALEXIS FLANAGAN	POS21409	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
<b>ALEXIS FLANAGAN Total</b>			<b>1,000.00</b>		<b>(1,000.00)</b>	<b>0.00</b>				
AMY J. LOUDERMILK	POS21405	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
<b>AMY J. LOUDERMILK Total</b>			<b>1,000.00</b>		<b>(1,000.00)</b>	<b>0.00</b>				
ANGELA MARIE BOOS	POS21411	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
<b>ANGELA MARIE BOOS Total</b>			<b>1,000.00</b>		<b>(1,000.00)</b>	<b>0.00</b>				
ANNE SEYMOUR	POS27652	0100	9,750.00		(9,750.00)	0.00	Contract/Mass Disaster Academy Training	N	6/1/15 - 9/30/15	C Fisher
<b>ANNE SEYMOUR Total</b>			<b>9,750.00</b>		<b>(9,750.00)</b>	<b>0.00</b>				
ASHLEY MCSWAIN-CONSULTANTS FOR	POS06750	8200	235,000.00		(235,000.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
	POS09414	8200	25,000.00		(25,000.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
<b>ASHLEY MCSWAIN-CONSULTANTS FOR Total</b>			<b>260,000.00</b>		<b>(260,000.00)</b>	<b>0.00</b>				
ASIAN PACIFIC AMER. LEGAL RES.	POS06747	0100	70,000.00		(70,000.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>ASIAN PACIFIC AMER. LEGAL RES. Total</b>			<b>70,000.00</b>		<b>(70,000.00)</b>	<b>0.00</b>				
ASIAN PACIFIC ISLANDER	POS06911	0100	100,000.00		(94,738.27)	5,261.73	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>ASIAN PACIFIC ISLANDER Total</b>			<b>100,000.00</b>		<b>(94,738.27)</b>	<b>5,261.73</b>				
ATLAS GYM LLC	POS06098	SUSO	146,000.00	(21,024.69)	(119,029.59)	5,945.72	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
<b>ATLAS GYM LLC Total</b>			<b>146,000.00</b>	<b>(21,024.69)</b>	<b>(119,029.59)</b>	<b>5,945.72</b>				
AYUDA, INC.	POS06090	0100	241,301.00		(241,425.31)	475.69	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS08864	0100	161,617.00		(161,511.40)	105.60	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS08866	8200	318,383.00		(318,383.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS20845	8200	25,000.00		(24,999.89)	0.11	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>AYUDA, INC. Total</b>			<b>746,301.00</b>		<b>(746,319.60)</b>	<b>581.40</b>				
BEAUTIFUL U YES U	POS15477	0100	74,919.00		(65,115.05)	9,803.95	Subgrant	Y	10/1/15 - 9/30/15	M Moon
<b>BEAUTIFUL U YES U Total</b>			<b>74,919.00</b>		<b>(65,115.05)</b>	<b>9,803.95</b>				
BREAK THE CYCLE	POS06077		100,000.00		(88,830.53)	11,169.47	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
<b>BREAK THE CYCLE Total</b>			<b>100,000.00</b>		<b>(88,830.53)</b>	<b>11,169.47</b>				
CAREY ANNE GORYL	POS21408	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
<b>CAREY ANNE GORYL Total</b>			<b>1,000.00</b>		<b>(1,000.00)</b>	<b>0.00</b>				
CASSANDRA GILMORE JACKSON	POS21403	SUSO	1,000.00	(100.00)	(900.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
<b>CASSANDRA GILMORE JACKSON Total</b>			<b>1,000.00</b>	<b>(100.00)</b>	<b>(900.00)</b>	<b>0.00</b>				
CATHOLIC CHARITIES	POS06087	0100	400,000.00	187,388.42	(187,388.42)	0.00	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
		SUSO	400,000.00	(202,388.42)	(192,805.62)	4,805.96	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
<b>CATHOLIC CHARITIES Total</b>			<b>800,000.00</b>	<b>(15,000.00)</b>	<b>(380,194.04)</b>	<b>4,805.96</b>				
CENTRAL AMERICAN RESOURCE CTR	POS07303	0100	68,000.00		(67,999.70)	0.30	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>CENTRAL AMERICAN RESOURCE CTR Total</b>			<b>68,000.00</b>		<b>(67,999.70)</b>	<b>0.30</b>				
CHILDRENS NATIONAL MEDICAL CTR	POS06094	0100	480,000.00	(47,000.00)	(380,209.22)	52,790.78	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
<b>CHILDRENS NATIONAL MEDICAL CTR Total</b>			<b>480,000.00</b>	<b>(47,000.00)</b>	<b>(380,209.22)</b>	<b>52,790.78</b>				





KRISTEN WILLIAMS-WASHINGTON	POS24380	8200	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
KRISTEN WILLIAMS-WASHINGTON Total			1,000.00		(1,000.00)	0.00				
LA CLINICA DEL PUEBLO, INC.	POS14982	0100	38,138.97		(31,366.46)	6,772.51	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
LA CLINICA DEL PUEBLO, INC. Total			38,138.97		(31,366.46)	6,772.51				
LATERA COX	POS23784	8200	500.00	(400.00)	(100.00)	0.00	JJAG Stipend	N	10/1/15 - 9/30/15	B Royster
LATERA COX Total			500.00	(400.00)	(100.00)	0.00				
LORTON ART PROGRAM	POS13224	8200	20,000.00		(20,000.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
LORTON ART PROGRAM Total			20,000.00		(20,000.00)	0.00				
MARLINDA BOXLEY	POS21638	SUSO	1,000.00	(100.00)	(900.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	A Caceres
MARLINDA BOXLEY Total			1,000.00	(100.00)	(900.00)	0.00				
MEN CAN STOP RAPE	POS06085	0100	153,321.50		(153,321.50)	0.00	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS06097	SUSO	118,635.60		(118,630.86)	4.74	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
	POS08517	0100	224,833.00		(221,750.98)	3,082.02	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
	POS23789	0100		154,186.54	(154,085.45)	101.09	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
		0620	97,725.00	(66,516.54)	(31,208.46)	0.00				
MEN CAN STOP RAPE Total			594,515.10	87,670.00	(678,997.25)	3,187.85				
MENTORING TODAY	POS14379	8200	75,000.00		(73,137.17)	1,862.83	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
MENTORING TODAY Total			75,000.00		(73,137.17)	1,862.83				
METRO DC GLBT COMM	POS06240	0100	60,000.00		(59,998.59)	1.41	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
METRO DC GLBT COMM CTR Total			60,000.00		(59,998.59)	1.41				
MONICA L. ROBBERS	POS24493	8200	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	A Caceres
MONICA L. ROBBERS Total			1,000.00		(1,000.00)	0.00				
MY SISTER'S PLACE	POS06099	0100	548,623.28	(23,270.75)	(486,090.33)	39,262.20	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
	POS09175	0100	622,000.00	(31,179.35)	(547,867.50)	42,953.15	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
MY SISTER'S PLACE Total			1,170,623.28	(54,450.10)	(1,033,957.83)	82,215.35				
NATIONAL CENTER FOR VICTIMS OF	POS24134	0100	49,977.00	42,477.00	(28,681.55)	13,795.45	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
		0620		(42,477.00)	(7,500.00)	0.00				
NATIONAL CENTER FOR VICTIMS OF Total			49,977.00	0.00	(36,181.55)	13,795.45				
NETWORK FOR VICTIM RECOVERY IN	POS06079	0100	13,750.00	(13,750.00)		0.00	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS06082	0100	24,000.00	(4,265.15)	(19,734.85)	0.00	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS06088	8200	287,000.00		(278,052.87)	8,947.13	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
	POS06095	8200	381,000.00	29,620.75	(383,289.95)	27,330.80	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
	POS06243	0100	26,201.25		(26,201.25)	0.00	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS14094	8200	76,265.00	(6,000.00)	(63,261.34)	7,003.66	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS16140	8200	99,750.00		(55,850.34)	43,899.66	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS21415	8200	78,604.00	(17,000.00)	(59,024.16)	2,579.84	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS27651	0100	48,750.00		(43,830.34)	4,919.66	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
NETWORK FOR VICTIM RECOVERY IN Total			1,035,320.25	(11,394.40)	(929,245.10)	94,680.75				
NNR EVALUATION, PLANNING	POS08523	0100	14,533.37		(12,414.29)	2,119.08	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
	POS19734	8200	58,213.00	(6,500.00)	(39,299.47)	12,413.53	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
NNR EVALUATION, PLANNING Total			72,746.37	(6,500.00)	(51,713.76)	14,532.61				
OPPORTUNITIES INDUSTRIAL	POS06748	8200	100,000.00		(99,999.99)	0.01	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
OPPORTUNITIES INDUSTRIAL Total			100,000.00		(99,999.99)	0.01				
P.C.S. FOR STUDENT SUPPO.SRV.S.	POS16422	SUSO	23,625.50		(23,625.39)	0.11	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
P.C.S. FOR STUDENT SUPPO.SRV.S. Total			23,625.50		(23,625.39)	0.11				
PATRICIA SAN ANTONIO	POS24378	8200	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	A Caceres
PATRICIA SAN ANTONIO Total			1,000.00		(1,000.00)	0.00				
PEOPLE BUILDING PEOPLE L	POS16457	SUSO	1,800.00	500.00	(2,012.00)	288.00	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
PEOPLE BUILDING PEOPLE L Total			1,800.00	500.00	(2,012.00)	288.00				
RAMONA'S WAY, INC.	POS06752	0100	110,000.00		(105,319.35)	4,680.65	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
RAMONA'S WAY, INC. Total			110,000.00		(105,319.35)	4,680.65				
SANDRA BROMLEY	POS21406	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
SANDRA BROMLEY Total			1,000.00		(1,000.00)	0.00				
SEBENE TONNIA ROBERTS	POS23783	8200	500.00	(350.00)	(150.00)	0.00	JJAG Stipend	N	10/1/15 - 9/30/15	B Royster
SEBENE TONNIA ROBERTS Total			500.00	(350.00)	(150.00)	0.00				
SHANNON MCGHEE	POS24398	8200	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	A Caceres
SHANNON MCGHEE Total			1,000.00		(1,000.00)	0.00				
SHARREFAH AL'UQDAH	POS25671	8200	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	A Caceres
SHARREFAH AL'UQDAH Total			1,000.00		(1,000.00)	0.00				
SHAWN M. FLOWER, PH.D. DBA	POS06912	SUSO	150,040.00		(93,503.56)	56,536.44	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
	POS14435	8200	43,258.00	(12,258.50)	(6,697.50)	24,302.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
SHAWN M. FLOWER, PH.D. DBA Total			193,298.00	(12,258.50)	(100,201.06)	80,838.44				
SOCIAL SOLUTIONS GLOBAL	POS16421	SUSO	18,276.05		(15,299.38)	2,976.67	Contract - ETO Eval	N	10/1/15 - 9/30/15	M. Moon
SOCIAL SOLUTIONS GLOBAL Total			18,276.05		(15,299.38)	2,976.67				
SURVIVORS & ADVOCATES EMPOWERM	POS06076	0100	13,870.00	(738.40)	(13,131.60)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS06080	0100	19,240.80	(6,197.26)	(13,043.54)	(0.00)	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS07300	0100	1,145,540.00		(1,145,540.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS14177	8200	23,735.00	37,162.00	(54,217.37)	6,679.63	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS15478	8200	46,852.00	2,100.00	(45,815.57)	3,136.43	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS19733	0100	15,673.00	(3,212.52)	(12,460.48)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	POS27792	0100	92,000.00		(92,000.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
		0620	8,000.00		(7,994.30)	5.70	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
SURVIVORS & ADVOCATES EMPOWERM Total			1,364,910.80	29,113.82	(1,384,202.86)	9,821.76				
SUSAN E. FISHER	POS21412	0100	1,000.00		(1,000.00)	0.00	Peer Reviewer	Y	6/1/15 - 7/31/15	D. Figueroa
SUSAN E. FISHER Total			1,000.00		(1,000.00)	0.00				
TAYLOR JOSIAH JOHNSON	POS23782	8200	500.00	(400.00)	(100.00)	0.00	JJAG Stipend	N	10/1/15 - 9/30/15	B Royster
TAYLOR JOSIAH JOHNSON Total			500.00	(400.00)	(100.00)	0.00				
THE AMARA LEGAL CENTER	POS24133	8200	10,000.00		(9,930.25)	69.75	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
THE AMARA LEGAL CENTER Total			10,000.00		(9,930.25)	69.75				
THE DISTRICT OF COLUMBIA BAR	POS18073	0100	4,077,811.00	(4,077,811.00)		0.00	Subgrant	N	10/1/15 - 9/30/15	J Farrant
	POS18372	0100	200,000.00	(200,000.00)		0.00	Subgrant	N	10/1/15 - 9/30/15	J Farrant
	POS18581	0100	4,077,811.00		(4,077,811.00)	0.00	Subgrant	N	10/1/15 - 9/30/15	J Farrant
	POS18669	0100	200,000.00		(200,000.00)	0.00	Subgrant	N	10/1/15 - 9/30/15	J Farrant
THE DISTRICT OF COLUMBIA BAR Total			8,555,622.00	(4,277,811.00)	(4,277,811.00)	0.00				
THE LEGAL AID SOCIETY OF DC	POS06093	8200	146,000.00	0.00	(145,340.14)	659.86	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
	POS20846	8200	15,000.00		(14,967.99)	32.01	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
THE LEGAL AID SOCIETY OF DC Total			161,000.00	0.00	(160,308.13)	691.87				
THE MOSS GROUP, INC.	POS09413	8200	18,216.00		(2,219.40)	15,996.60	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
	POS13878	8200	88,800.00	58,698.15	(147,498.15)	0.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
THE MOSS GROUP, INC. Total			107,016.00	58,698.15	(149,717.55)	15,996.60				
THE PERSON CENTER, INC.	POS13397	0100	77,500.00	55.00	(76,079.45)	1,475.55	Subgrant	Y	10/1/15 - 9/30/15	J Farrant
THE PERSON CENTER, INC. Total			77,500.00	55.00	(76,079.45)	1,475.55				
THE WOMAN'S CENTER	POS06092	8200	177,295.00	19,181.32	(163,548.10)	32,928.22	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
	POS28401	0620	39,900.00		(39,065.14)	834.86	Subgrant	Y	10/1/15 - 9/30/15	D. Figueroa
THE WOMAN'S CENTER Total			217,195.00	19,181.32	(202,613.24)	33,763.08				
URBAN ED INC	POS12879	8200	28,863.00	70,280.00	(99,143.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	A Caceres
URBAN ED INC Total			28,863.00	70,280.00	(99,143.00)	0.00				
VISITORS' SERVICES CENTER	POS06751	8200	192,468.00	17,532.00	(204,963.93)	5,036.07	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
	POS06909	0100	17,000.00		(13,200.00)	3,800.00	Subgrant	Y	10/1/15 - 9/30/15	M Abraham
VISITORS' SERVICES CENTER Total			209,468.00	17,532.00	(218,163.93)	8,836.07				

WASHINGTON AREA CONSORTIUM ON	PO508863	0100	114,000.00	(91,643.18)	(22,356.82)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>WASHINGTON AREA CONSORTIUM ON Total</b>			<b>114,000.00</b>	<b>(91,643.18)</b>	<b>(22,356.82)</b>	<b>0.00</b>				
WASHINGTON HOSPITAL CENTER	PO506086	0100	450,000.00		(449,199.00)	801.00	Subgrant	Y	10/1/15 - 9/30/15	C Fisher
		0620			(20,000.00)	0.00				
<b>WASHINGTON HOSPITAL CENTER Total</b>			<b>450,000.00</b>	<b>20,000.00</b>	<b>(469,199.00)</b>	<b>801.00</b>				
WHITMAN WALKER CLINIC, INC	PO521637	0100	91,643.18		(76,426.95)	15,216.23	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>WHITMAN WALKER CLINIC, INC. Total</b>			<b>91,643.18</b>		<b>(76,426.95)</b>	<b>15,216.23</b>				
WILLIAM WENDT CENTER FOR	PO507224	0100	596,663.00		(596,559.57)	103.43	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	PO514983	8200	13,750.00	41,500.00	(55,250.00)	0.00	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
	PO527653	0100	48,002.00		(47,600.38)	401.62	Subgrant	Y	10/1/15 - 9/30/15	K Dillon
<b>WILLIAM WENDT CENTER FOR Total</b>			<b>658,415.00</b>	<b>41,500.00</b>	<b>(699,409.95)</b>	<b>505.05</b>				
<b>Balance</b>			<b>27,744,135.16</b>	<b>(4,020,002.02)</b>	<b>(22,665,689.13)</b>	<b>1,058,444.01</b>				

**FY2016**

Vendor/Contracting Party	Po Numbe	Funding Source	Budgeted Amount	Modification to Increase / Decrease	Actual Expenditures	Balance	Nature of Obligation	Competitive (Y/N)	Term / Period of Performance	Program Manager
ACCESS YOUTH, INC.	PO534035	8200	100,000.00		(24,332.52)	75,667.48	Subgrant	Y	10/1/15-9/30/2016	M Abraham
<b>ACCESS YOUTH, INC. Total</b>			<b>100,000.00</b>		<b>(24,332.52)</b>	<b>75,667.48</b>				
ANNE SEYMOUR	PO533995	0100	9,750.00			9,750.00	Contract - Mass Disaster	N	10/1/15-9/30/2016	C Fisher
<b>ANNE SEYMOUR Total</b>			<b>9,750.00</b>			<b>9,750.00</b>				
ASIAN PACIFIC AMER. LEGAL RES.	PO533992	0100	7,500.00			7,500.00	Subgrant	Y	10/1/15-9/30/16	K Dillon
	PO534001	0100	50,000.00			50,000.00	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>ASIAN PACIFIC AMER. LEGAL RES. Total</b>			<b>57,500.00</b>			<b>57,500.00</b>				
ASIAN PACIFIC ISLANDER	PO533973	0100	100,000.00		(10,684.75)	89,315.25	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>ASIAN PACIFIC ISLANDER Total</b>			<b>100,000.00</b>		<b>(10,684.75)</b>	<b>89,315.25</b>				
ATLAS GYM LLC	PO533338	0100	107,225.00	(70,500.75)	(36,724.25)	0.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
		0122		70,500.75		70,500.75				
<b>ATLAS GYM LLC Total</b>			<b>107,225.00</b>	<b>0.00</b>	<b>(36,724.25)</b>	<b>70,500.75</b>				
AYUDA, INC.	PO533981	0100	193,803.00		(44,207.27)	149,595.73	Subgrant	Y	10/1/15-9/30/16	K Dillon
	PO533997	0100	12,500.00		(5,738.51)	6,761.49	Subgrant	Y	10/1/15-9/30/16	K Dillon
	PO534026	8200	288,697.00		(76,695.07)	212,001.93	Subgrant	Y	10/1/15-9/30/16	K Dillon
	PO537090	0100	53,000.00		(52,332.34)	667.66	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>AYUDA, INC. Total</b>			<b>548,000.00</b>		<b>(178,973.19)</b>	<b>369,026.81</b>				
BREAK THE CYCLE	PO533974	0100	100,000.00			100,000.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
	PO533991	0100	7,500.00			7,500.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
	PO533998	0100	50,000.00			50,000.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>BREAK THE CYCLE Total</b>			<b>157,500.00</b>			<b>157,500.00</b>				
CAPITOL OFFICE SOLUTIONS	PO535104	0100	23,643.00		(23,643.00)	0.00	Procurement/Xerox	Y		T Lewis
<b>CAPITOL OFFICE SOLUTIONS Total</b>			<b>23,643.00</b>		<b>(23,643.00)</b>	<b>0.00</b>				
CATHOLIC CHARITIES	PO533990	0122	408,680.00			408,680.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>CATHOLIC CHARITIES Total</b>			<b>408,680.00</b>			<b>408,680.00</b>				
CENTRAL AMERICAN RESOURCE CTR	PO533970	0100	70,000.00		(17,106.33)	52,893.67	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>CENTRAL AMERICAN RESOURCE CTR Total</b>			<b>70,000.00</b>		<b>(17,106.33)</b>	<b>52,893.67</b>				
CHILDRENS NATIONAL MEDICAL CTR	PO535855	0100	479,672.00		(86,078.31)	393,593.69	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>CHILDRENS NATIONAL MEDICAL CTR Total</b>			<b>479,672.00</b>		<b>(86,078.31)</b>	<b>393,593.69</b>				
COLLABORATIVE SOLUTIONS F	PO534027	0122	460,398.00			460,398.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
	PO534036	8200	100,000.00		(15,608.70)	84,391.30	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>COLLABORATIVE SOLUTIONS F Total</b>			<b>560,398.00</b>		<b>(15,608.70)</b>	<b>544,789.30</b>				
COMMUNITY FAMILY LIFE SERVICE	PO535920	8200	100,000.00		(22,321.34)	77,678.66	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>COMMUNITY FAMILY LIFE SERVICE Total</b>			<b>100,000.00</b>		<b>(22,321.34)</b>	<b>77,678.66</b>				
DC COALITION AGAINST DOMESTIC	PO535856	0100	440,001.00		(107,509.56)	332,491.44	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>DC COALITION AGAINST DOMESTIC Total</b>			<b>440,001.00</b>		<b>(107,509.56)</b>	<b>332,491.44</b>				
DC COURTS	PO534024	8200	38,908.00		(9,624.63)	29,283.37	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>DC COURTS Total</b>			<b>38,908.00</b>		<b>(9,624.63)</b>	<b>29,283.37</b>				
DC RAPE CRISIS CENTER	PO533985	0100	597,600.00		(119,002.85)	478,597.15	Subgrant	Y	10/1/15-9/30/16	D Figueroa
	PO535854	0100	597,600.00	(597,600.00)		0.00				
<b>DC RAPE CRISIS CENTER Total</b>			<b>1,195,200.00</b>	<b>(597,600.00)</b>	<b>(119,002.85)</b>	<b>478,597.15</b>				
DC VOLUNTEER LAWYERS PROJECT	PO537092	0100	54,000.00		(53,556.27)	443.73	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>DC VOLUNTEER LAWYERS PROJECT Total</b>			<b>54,000.00</b>		<b>(53,556.27)</b>	<b>443.73</b>				
DEAF ABUSED WOMENS NETWORK	PO534023	8200	200,000.00		(43,300.46)	156,699.54	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>DEAF ABUSED WOMENS NETWORK Total</b>			<b>200,000.00</b>		<b>(43,300.46)</b>	<b>156,699.54</b>				
DEMETRICE TERRELL LESTER	PO534876	8200	600.00		(150.00)	450.00	JJAG Youth Member	N	10/1/15-9/30/16	B Royster
<b>DEMETRICE TERRELL LESTER Total</b>			<b>600.00</b>		<b>(150.00)</b>	<b>450.00</b>				
DISTRICT ALLIANCE SAFE HOUSING	PO533976	0100	100,000.00		(25,013.64)	74,986.36	Subgrant	Y	10/1/15-9/30/16	J Farrant
	PO533986	0100	1,600,000.00		(551,935.55)	1,048,064.45	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>DISTRICT ALLIANCE SAFE HOUSING Total</b>			<b>1,700,000.00</b>		<b>(576,949.19)</b>	<b>1,123,050.81</b>				
DISTRICT OF COLUMBIA CHILDRENS	PO537089	0100	99,000.00			99,000.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>DISTRICT OF COLUMBIA CHILDRENS Total</b>			<b>99,000.00</b>			<b>99,000.00</b>				
DISTRICT OF COLUMBIA FORENSIC	PO533339	0100	368,508.00		(193,734.18)	174,773.82	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO533983	0100	363,742.00			363,742.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO534025	8200	90,671.00		(44,815.28)	45,855.72	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO534039	8200	65,000.00			65,000.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
<b>DISTRICT OF COLUMBIA FORENSIC Total</b>			<b>887,921.00</b>		<b>(238,549.46)</b>	<b>649,371.54</b>				
DONIRELL SHYRE	PO534877	8200	600.00		(50.00)	550.00	JJAG Youth Member	N	10/1/15-9/30/16	B Royster
<b>DONIRELL SHYRE Total</b>			<b>600.00</b>		<b>(50.00)</b>	<b>550.00</b>				
DYNAMIC STRATEGIES: INNOV	PO533971	0100	73,050.00		(6,273.00)	66,777.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO533988	8200	20,000.00			20,000.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO534310	0100	15,550.00			15,550.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO535918	0100	15,600.00			15,600.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
<b>DYNAMIC STRATEGIES: INNOV Total</b>			<b>124,200.00</b>		<b>(6,273.00)</b>	<b>117,927.00</b>				
EAST RIVER FAMILY STRENGTHENING	PO533987	0122	400,000.00		(23,073.45)	376,926.55	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>EAST RIVER FAMILY STRENGTHENING Total</b>			<b>400,000.00</b>		<b>(23,073.45)</b>	<b>376,926.55</b>				
EDGEWOOD/BROOKLAND FAM.SUPPORT	PO534012	0122	360,000.00			360,000.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>EDGEWOOD/BROOKLAND FAM.SUPPORT Total</b>			<b>360,000.00</b>			<b>360,000.00</b>				
FAR SOUTHEAST FAMILY	PO533996	0122	450,000.00			450,000.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>FAR SOUTHEAST FAMILY Total</b>			<b>450,000.00</b>			<b>450,000.00</b>				
FATHER FLANAGAN'S BOYS HOME	PO534013	0122	243,000.00		(18,480.78)	224,519.22	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>FATHER FLANAGAN'S BOYS HOME Total</b>			<b>243,000.00</b>		<b>(18,480.78)</b>	<b>224,519.22</b>				
FINN PARTNERS, INC.	PO534000	0100	50,000.00			50,000.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
	PO534008	0100	187,500.00		(22,085.87)	165,414.13	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>FINN PARTNERS, INC. Total</b>			<b>237,500.00</b>		<b>(22,085.87)</b>	<b>215,414.13</b>				
GEORGIA AVE FAM SUPP COLLABOR	PO533989	0122	393,999.00			393,999.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>GEORGIA AVE FAM SUPP COLLABOR Total</b>			<b>393,999.00</b>			<b>393,999.00</b>				
HOUSE OF RUTH (KIDSPACE)	PO533984	0100	1,000,000.00			1,000,000.00	Subgrant	Y	10/1/15-9/30/16	J Farrant
	PO534032	8200	175,000.00			175,000.00	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>HOUSE OF RUTH (KIDSPACE) Total</b>			<b>1,175,000.00</b>			<b>1,175,000.00</b>				
JOHNS SOCCER, LLC	PO534010	0122	91,421.00	(91,421.00)		0.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>JOHNS SOCCER, LLC Total</b>			<b>91,421.00</b>	<b>(91,421.00)</b>		<b>0.00</b>				
JUBILEE HOUSING INC.	PO534028	8200	250,000.00			250,000.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>JUBILEE HOUSING INC. Total</b>			<b>250,000.00</b>			<b>250,000.00</b>				



JUSTICE RESEARCH AND STATISTIC	PO534031	0100	100,416.00			100,416.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
	PO535924	0100	99,996.36			99,996.36	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>JUSTICE RESEARCH AND STATISTIC Total</b>			<b>200,412.36</b>			<b>200,412.36</b>				
KALIN CRAWFORD	PO534874	8200	600.00			600.00	JJAG Youth Member	N	10/1/15-9/30/16	B Royster
<b>KALIN CRAWFORD Total</b>			<b>600.00</b>			<b>600.00</b>				
KENNETH SMITH	PO535013	8200	600.00		(100.00)	500.00	JJAG Youth Member	N	10/1/15-9/30/16	B Royster
<b>KENNETH SMITH Total</b>			<b>600.00</b>		<b>(100.00)</b>	<b>500.00</b>				
LA CLINICA DEL PUEBLO, INC.	PO533999	0100	38,000.00			38,000.00	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>LA CLINICA DEL PUEBLO, INC. Total</b>			<b>38,000.00</b>			<b>38,000.00</b>				
LORTON ART PROGRAM	PO535917	0100	20,000.00		(5,000.00)	15,000.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>LORTON ART PROGRAM Total</b>			<b>20,000.00</b>		<b>(5,000.00)</b>	<b>15,000.00</b>				
MEN CAN STOP RAPE	PO533980	0100	150,000.00		(14,382.85)	135,617.15	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO533982	0100	514,500.00		(69,914.69)	444,585.31	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>MEN CAN STOP RAPE Total</b>			<b>664,500.00</b>		<b>(84,297.54)</b>	<b>580,202.46</b>				
MENTORING TODAY	PO534033	8200	75,000.00			75,000.00	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>MENTORING TODAY Total</b>			<b>75,000.00</b>			<b>75,000.00</b>				
METRO DC COMMUNITY CENTER INC	PO534309	0100	80,000.00			80,000.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>METRO DC COMMUNITY CENTER INC Total</b>			<b>80,000.00</b>			<b>80,000.00</b>				
MY SISTER'S PLACE	PO535853	0100	452,660.00		(58,202.75)	394,457.25	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>MY SISTER'S PLACE Total</b>			<b>452,660.00</b>		<b>(58,202.75)</b>	<b>394,457.25</b>				
NATIONAL CENTER FOR VICTIMS OF	PO534133	8200	426,514.00		(70,030.72)	356,483.28	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO535919	8200	181,080.00		(181,080.00)	0.00				
<b>NATIONAL CENTER FOR VICTIMS OF Total</b>			<b>607,594.00</b>		<b>(181,080.00)</b>	<b>(70,030.72)</b>				
NETWORK FOR VICTIM RECOVERY IN	PO533341	8200	930,937.00			731,726.20	Subgrant	Y	10/1/15-9/30/16	D Figueroa
	PO533978	0100	122,600.00			122,600.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO534002	0100	52,500.00		(8,085.43)	44,414.57	Subgrant	Y	10/1/15-9/30/16	J Farrant
	PO534311	0100	14,578.00			14,578.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
<b>NETWORK FOR VICTIM RECOVERY IN Total</b>			<b>1,120,615.00</b>		<b>(207,296.23)</b>	<b>913,318.77</b>				
PLAY FOOTY INC.	PO536718	0122	91,421.00		(19,260.50)	72,160.50	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>PLAY FOOTY INC. Total</b>			<b>91,421.00</b>		<b>(19,260.50)</b>	<b>72,160.50</b>				
RAMONA'S WAY, INC.	PO533977	0100	108,000.00		(23,179.65)	84,820.35	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>RAMONA'S WAY, INC. Total</b>			<b>108,000.00</b>		<b>(23,179.65)</b>	<b>84,820.35</b>				
SEBENE TONNIA ROBERTS	PO534878	8200	600.00			600.00	JJAG Youth Member	N	10/1/15-9/30/16	B Royster
<b>SEBENE TONNIA ROBERTS Total</b>			<b>600.00</b>			<b>600.00</b>				
SHAWN M. FLOWER, PH.D.	PO533342	0100	53,600.00		(20,000.00)	33,600.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
	PO535923	8200	34,750.00		(3,080.00)	31,670.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>SHAWN M. FLOWER, PH.D. Total</b>			<b>88,350.00</b>		<b>(23,080.00)</b>	<b>65,270.00</b>				
SOCIAL SOLUTIONS GLOBAL	PO534692	0100	140,000.00		(90,010.20)	49,989.80	Contract - ETO Eval	N	10/1/15 - 9/30/16	M. Moon
<b>SOCIAL SOLUTIONS GLOBAL Total</b>			<b>140,000.00</b>		<b>(90,010.20)</b>	<b>49,989.80</b>				
SURVIVORS & ADVOCATES EMPOWERM	PO533340	0100	1,200,000.00		(533,897.08)	666,102.92	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO533972	0100	99,914.00			99,914.00	Subgrant	Y	10/1/15-9/30/16	C Fisher
	PO534038	8200	125,856.00			125,856.00	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>SURVIVORS &amp; ADVOCATES EMPOWERM Total</b>			<b>1,425,770.00</b>		<b>(533,897.08)</b>	<b>891,872.92</b>				
TEENS RUN DC	PO534009	0122	41,900.00		(2,108.86)	39,791.14	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>TEENS RUN DC Total</b>			<b>41,900.00</b>		<b>(2,108.86)</b>	<b>39,791.14</b>				
THE AMARA LEGAL CENTER	PO533994	0100	12,500.00			12,500.00	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>THE AMARA LEGAL CENTER Total</b>			<b>12,500.00</b>			<b>12,500.00</b>				
THE LEGAL AID SOCIETY OF DC	PO533993	0100	12,500.00		(6,970.06)	5,529.94	Subgrant	Y	10/1/15-9/30/16	J Farrant
	PO534022	8200	153,000.00		(38,276.76)	114,723.24	Subgrant	Y	10/1/15-9/30/16	J Farrant
<b>THE LEGAL AID SOCIETY OF DC Total</b>			<b>165,500.00</b>		<b>(45,246.82)</b>	<b>120,253.18</b>				
THE PERSON CENTER, INC.	PO533975	0100	100,000.00			93,420.00	Subgrant	Y	10/1/15-9/30/16	J Farrant
	PO534021	8200	236,900.00		(236,900.00)	0.00				
<b>THE PERSON CENTER, INC. Total</b>			<b>336,900.00</b>		<b>(236,900.00)</b>	<b>(6,580.00)</b>				
THE WOMAN'S CENTER	PO537093	8200	236,900.00			236,900.00	Subgrant	Y	10/1/15-9/30/16	D Figueroa
<b>THE WOMAN'S CENTER Total</b>			<b>236,900.00</b>			<b>236,900.00</b>				
THRIVE DC	PO534029	8200	58,518.00			58,518.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>THRIVE DC Total</b>			<b>58,518.00</b>			<b>58,518.00</b>				
UNIVERSITY LEGAL SERVICES	PO534037	8200	100,000.00			100,000.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>UNIVERSITY LEGAL SERVICES Total</b>			<b>100,000.00</b>			<b>100,000.00</b>				
URBAN ED INC	PO534011	0122	93,397.00		(13,384.87)	80,012.13	Subgrant	Y	10/1/15-9/30/16	A Caceres
<b>URBAN ED INC Total</b>			<b>93,397.00</b>		<b>(13,384.87)</b>	<b>80,012.13</b>				
VISITORS' SERVICES CENTER	PO534030	0100	100,000.00			100,000.00	Subgrant	Y	10/1/15-9/30/16	M Abraham
<b>VISITORS' SERVICES CENTER Total</b>			<b>100,000.00</b>			<b>100,000.00</b>				
WHITMAN-WALKER CLINIC, INC.	PO533979	0100	135,000.00			135,000.00	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>WHITMAN-WALKER CLINIC, INC. Total</b>			<b>135,000.00</b>			<b>135,000.00</b>				
WILLIAM WENDT CENTER FOR	PO537091	0100	41,000.00			41,000.00	Subgrant	Y	10/1/15-9/30/16	K Dillon
<b>WILLIAM WENDT CENTER FOR Total</b>			<b>41,000.00</b>			<b>41,000.00</b>				
<b>Balance</b>			<b>17,499,455.36</b>		<b>(1,107,001.00)</b>	<b>(2,815,753.13)</b>				<b>13,576,701.23</b>

19. Please list all pending lawsuits that name the agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant financial liability and/or will result in a change in agency practices, and the current status of the litigation. Please provide the extent of each claim, regardless of its likelihood of success. For those identified, please include an explanation about the issues involved in each case.

OVSJG has no pending lawsuits.

20. Please provide the total number of administrative complaints or grievances that the agency received in FY15 and FY16, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received.

OVSJG has no administrative complaints or grievances.

- 21. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY15 and FY16, to date.**

There are no ongoing investigations, audits, or reports on the agency or any employee in the agency for either FY15 or FY16 to date.

- 22. Please describe any anticipated spending pressures for FY16. Include a description of the pressure, the estimated amount, and any proposed solutions.**

OVSJG has no spending pressures.

- 23. Please provide, as an attachment, a copy of the agency's FY15 performance plan. Please explain which performance plan objectives were completed in FY15 and whether or not they were completed on-time and within budget. If they were not, please provide an explanation.**

Please see attachment D.

- 24. Please provide, as an attachment, a copy of your agency's FY16 performance plan.**

Please see attachment E.

- 25. Please provide the number of FOIA requests for FY15 and FY16, to date. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, and the estimated number of hours spent responding to these requests.**

In FY2015, OVSJG received and granted 3 FOIA requests. In FY2016, OVSJG received and granted 1 FOIA request. Zero FTEs are required to process requests. Most requests were processed in under one hour.

- 26. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared, or contracted for, during FY15 and FY16, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee.**

OVSJG engaged subgrantees in two separate evaluation projects in FY15 and FY16 to enhance specific program aspects that increase effectiveness and efficiency. Justice Grants subcontracted with Choice Research Associates to provide analysis and evaluation of the Show Up, Stand out (SUSO) program for FY15 and FY16.

- a. Year 2 Preliminary Attendance Data and Year 3 Demographic Data-Young Men of Color (deliberative report, March 2015)
- b. Year 3 Preliminary Outcomes for Quarter 1-3 Family Engagement Program (deliberative report, June 2015)
- c. SUSO Program Evaluation Year To Date (Executive Summary)

Justice Grants subcontracted with Justice Research and Statistics Association to inform the office's long-term strategy of supporting the implementation and utilization of evidence-based practices. The Building Capacity for Performance Measurement and Evaluation (BCPME) project is designed for victim services, reentry services and juvenile delinquency service providers to use performance measure data to build evidence of program processes and outcomes. BCPME is an on-going technical assistance offered to subgrantees by OVSJG. Building Capacity for Performance Measurement and Evaluation: Performance Measurement in Prisoner Reentry, Delinquency Prevention and Intervention, and Victim Assistance Services (January 2015). Final report is pending.

In Fiscal Year 2015, and continuing into Fiscal Year 2016, Victim Services has contracted for or participated in the development in the following studies, research papers, reports, and analyses:

- Project CHANGE Toolkit and Project Evaluation: An Analysis of the Project CHANGE/Polyvictimization Response Team Project.
- Sexual Assault Victims' Rights Amendment Act of 2013: Reports of the Independent Expert Consultant.
- Sexual Assault Victims' Rights Amendment Act of 2013: Report of the Task Force.
- An Evaluation of the District of Columbia Victim-Specific Housing Programs (report not yet available).

**27. Please identify all electronic databases maintained by your agency, including the following:**

- a. A detailed description of the information tracked within each system**
- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and**
- c. Whether the public can be granted access to all or part of each system.**

ZoomGrants™: In FY15, OVSJG continued using a web-based grants management system to streamline the application and monitoring process of successful subgrantees. Grants managers utilize Zoomgrants to track progress of projects and account for grant funds. Accounts are renewed on an annual basis for each of the solicitations released by OVSJG. Technical upgrades are maintained by the vendor at no additional cost to OVSJG.

In FY16, OVSJG staff can validate frequently the subgrantee's sam.gov and DUNS registration. This feature is consistent with future improvements and stipulations related

to Digital Accountability and Transparency Act (DATA) signed by President Barack Obama in May 2014.

Efforts To Outcomes (ETO®): In FY15, JGA engaged Social Solutions to establish a case management system and performance management software for the truancy reduction initiative Show Up, Stand Out (SUSO) program available in 58 elementary and middle schools. Data is limited for JGA staff to collect uniform data across providers and report in aggregate form to review program outcomes for evaluation purposes and trend analysis. Public may not access any part of this system.

The public may apply for JGA grants by directly logging at [www.zoomgrants.com](http://www.zoomgrants.com) . Access is also provided on JGA’s grant funding opportunity weblink available at [www.ovsjg.dc.gov](http://www.ovsjg.dc.gov)

**Personnel**

- 1. Please separately list each employee whose salary was \$110,000 or more in FY15 and FY16, to date. Provide the name, position number, position title, program number, activity number, salary, and fringe. In addition, state the amount of any overtime or bonus pay received by each employee on the list.**

Name	Posn Nbr	Title	Prgm Code	Activity	Salary	Fringe
Garcia, Michelle M.	24338	Director, Justice Grants Admin	2010/4010	2000/4000	123,000.00	\$15,362.00
Fisher, Cortney L.	46584	Deputy Director for Victim Svc	4010	4000	116,107.00	\$20,862.00
Lewis, Traci N	47371	Administrative Officer	2010/4010	2000/4000	113,853.00	\$21,861.00
Abraham, Mary	40824	Grants Management Specialist	2010	2000	110,874.00	\$13,540.00

- 2. Please list in descending order the top 25 overtime earners in your agency in FY15 and FY16, to date. For each, state the employee’s name, position number, position title, program number, activity number, salary, fringe, and the aggregate amount of overtime pay earned.**

There was no overtime paid in FY15 or FY16 to date.

- 3. For FY15 and FY16, to date, please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.**

There were no bonuses or special awards paid out in FY15 or FY16 to date.

- 4. Please provide each collective bargaining agreement that is currently in effect for agency employees. Please include the bargaining unit and the duration of each agreement.**

OVSJG does not have any collective bargaining agreements.

**5. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, as well as the number of agency employees that were trained.**

Agency employees are encouraged to participate in training and professional development that is offered routinely by the Department of Human Resources. In addition, staff participate in mandatory and recommended training and conferences that are made available within the District, as well as through national technical assistance providers. In Fiscal Year 2015, staff participated in the following trainings:

- 2015 STOP Violence Against Women Administrators' Conference, April 2015 (1 staff trained)
- DC Department of Behavioral Health Certification Training for Mass Disaster Response (5 staff trained)
- OVC TTAC 2015 National Victim Assistance Academy Skills Institute: Strategic Planning for VOCA Administrators and Program Managers (2 staff trained)
- OVC TTAC 2015 National Victim Assistance Academy VOCA Leadership Institute (2 staff trained)
- 2015 VOCA National Training Conference (2 staff trained)
- Office of Justice Programs Financial Management Training (1 staff trained)
- National Crime Victim Law Institute Crime Victim Law Conference (2 staff trained; 1 staff presented)
- DC Victim Assistance Academy: Working with Latino Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with Asian-Pacific Islander Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with African Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with Victims in a Mass Disaster (2 staff trained)
- American Society of Criminology Annual Meetings: Existing and Proposed Policies to Address Gender-Based Violence on College Campuses (1 staff presented)
- Women of Color Network Training (2 staff trained)

**6. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?**

OVSJG does conduct performance evaluations of its employees. The evaluations are conducted by the Director or Deputy Director, depending on who the employee reports to. It is a combined effort of the employee and the supervisor to ensure that job requirements have been/are being met.

**How does the agency ensure that staff are trained in trauma-informed practices? What trauma-informed training is mandated for staff, and what trauma-informed training is**

## **available for staff?**

While trauma-informed training is not mandated for staff, the OVSJG staff capitalize on community and nationally provided training opportunities related to trauma informed practices. Of the trainings that were mentioned in Question 5 of this section, the following included training on trauma-informed practices:

- 2015 STOP Violence Against Women Administrators' Conference, April 2015 (1 staff trained)
- DC Department of Behavioral Health Certification Training for Mass Disaster Response (5 staff trained)
- 2015 VOCA National Training Conference (2 staff trained)
- Office of Justice Programs Financial Management Training (1 staff trained)
- National Crime Victim Law Institute Crime Victim Law Conference (2 staff trained; 1 staff presented)
- DC Victim Assistance Academy: Working with Latino Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with Asian-Pacific Islander Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with African Victims of Crime (1 staff trained)
- DC Victim Assistance Academy: Working with Victims in a Mass Disaster (2 staff trained)
- American Society of Criminology Annual Meetings: Existing and Proposed Policies to Address Gender-Based Violence on College Campuses (1 staff presented)
- Women of Color Network Training (2 staff trained)
- Office of Justice Programs Financial Management Training to address best practice on Federal grants management process. – 2 staff
- Federal Performance Management Tool (PMT) to address best practices on submitting District's performance measures – 2 staff
- Understanding the New OMB Uniform Guidance – 1 staff
- What the DATA Act means for the future of open data – 1 staff
- IT Project Management – 1 staff
- Introduction to Staff Management – 1 staff
- Strategy and Performance Management – 1 staff
- Coalition on Juvenile Justice to address juvenile delinquency and best practices on juvenile confinement – 1 staff
- Second Chance Act Technical Assistance provided by Council of State Governments specifically to address reentry services for returning citizens with co-occurring disorders (mental health and substance abuse). – 1 staff
- Women, Reentry and Everyday Life: Time to Work? – Seminar for sub-grantees and 1 staff by Dr. Venezia Michalsen.

Additionally, OVSJG actively works to recruit and hire staff with background and experience

in trauma-informed policy and program development and implementation. Several staff have extensive experience providing trauma-informed services and/or hold advanced degrees related to working with trauma victims.

### **Agency Operations**

- 1. Please describe any initiatives that the agency implemented in FY15 or FY16, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.**

In Fiscal Year 2015, the victim services team began implementation of the Performance Measurement Initiative (PMI). PMI is intended to create standardized measurement across agencies and disciplines of the services that are provided. In Fiscal Year 2015, all grantees of victim services funds were required to report on a standard set of data measures, including the number of victims served, the number of victims receiving each type of service provided, the age of the victims, and the Ward residence of the victim. In Fiscal Year 2016, the victim services team implemented outcome measures for each grantee receiving funds. Grantees are required to report on standard outcomes based on the type of service provided.

As required by and for administration of federal funding streams (Byrne JAG, Title II Formula), OVSJG grant managers have coordinated the District's response for compliance of the Prison Rape Elimination Act (PREA) with both juvenile and criminal justice agencies. OVSJG grant managers are responsible to coordinate training, technical assistance and services to reduce the likelihood of sexual assaults occurring within jails, prisons and juvenile facilities. The Department of Corrections (DOC) successfully completed DOJ audit of PREA compliance standards in December 2014. Department of Youth Rehabilitation Services (DYRS) is in the process of coordinating mock audits and OVSJG will continue to support the District's compliance rate with pass-through funds.

Justice Grants is increasing training and technical assistance to sub-grantees to include CBOs as well as District agencies. Justice Grant's efforts have included accessing funds and subject matter experts in the areas of reentry, forensic sciences, and performance measures/evaluation. Justice Grants provided trainings to: community based reentry coordinators on gender based approaches in creating case management plans for returning citizens, forensic specialists on examining blood stains, and sub-grantees on collecting relevant and reliable measures intended to enhance accountability.

- 2. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in FY16.**

- 1) Launch of the Crisis Continuum Program, in collaboration with MedStar Washington Hospital Center, DC Forensic Nurse Examiners, Network for Victim Recovery of DC, and the Wendt Center for Loss and Healing. The victim services team has dedicated a significant amount of resources to establishing the District's first ever

victim-centered, hospital-based, trauma-informed intervention for victims of homicide and attempted homicide. The development of the CCP has been occurring for over a year. Services will begin on April 1, 2016. Thus far, the following activities have been completed: construction of a forensic suite in the MedStar Washington Hospital Center Emergency Department; development of inter-agency protocols to facilitate the deployment of nurses and advocates at the optimal time; funding has been provided to all relevant agencies to hire and train staff.

- 2) Show Up, Stand Out (SUSO) truancy reduction program, which is designed to reduce the rate of unexcused absences for elementary and middle school students by eliminating barrier to school attendance. In FY16, local funds will continue to target interventions prior to Child and Family Services referrals and thus reducing referrals of children and families to the DC Courts. We are also exploring expansion of SUSO to high schools.
- 3) Implementation of the Sexual Assault Victims' Rights Amendment Act of 2013 Independent Expert Consultant recommendations, as well as the recommendations of the Task Force which are approved by Council. The victim services team has been actively involved in the SAVRAA Task Force throughout the last Fiscal Year and received the reports of the Independent Expert in late September and October, and have begun implementing recommendations. To accomplish this, victim services will be hiring at least one additional staff member to work specifically on the sexual assault program and policy development of the office.
- 4) Improve services for adult returning citizens, by continuing to dedicate federal funds and working with the Office of Returning Citizens Affairs (ORCA,) other executive agencies, and a range of community based organizations. In FY16, will focus on revisiting the needs of the District to develop an informed, long-term strategy to improve services for returning citizens, and to implement evidence-based practices to expand community-based organization's capacity to meet needs of returning citizens with mental health and substance abuse issues. In FY16, JGA will continue to fund reentry coordinator positions, partner with CJCC's stakeholder groups to improve utilization of technology to share data, and support cross-disciplinary task force efforts to improve outcomes for returning citizens by partnering with ORCA and the Corrections Information Council (CIC).
- 5) Coordination of victim-specific housing providers. In Fiscal Year 2016, the victim services team has launched an initiative, in collaboration with the DC Coalition Against Domestic Violence, to coordinate the victim-specific housing providers around a central database and around a central protocol for referring victims from emergency to short-term to long-term transitional housing. Thus far, the process has included regular meetings of the affected partners and an exploration of databases that may work for this initiative.

**3. Please list each new program implemented by the agency during FY15 and FY16, to date. For each initiative please provide:**



- a. **A description of the initiative;**
- b. **The funding required to implement to the initiative; and**
- c. **Any documented results of the initiative.**

### **Intimate Partner Violence (IPV) ACCESS**

The IPV ACCESS Project is a collaborative initiative which includes DC Forensic Nurse Examiners and DC SAFE. The goal of IPV ACCESS is to bring medical forensic care to intimate partner violence victims, in conjunction with on-call crisis victim advocacy. IPV ACCESS is funded by a grant from the Office on Violence Against Women. Over the course of three years, IPV ACCESS will cost \$649,592. IPV ACCESS began on October 1, 2014, with operation of exams commencing on January 1, 2016. In one year and one quarter, IPV ACCESS has provided 111 medical forensic exams for intimate partner violence victims.

### **Emergency and Victim Services Interpreter Bank**

The Emergency and Victim Services Interpreter Bank (Interpreter Bank) launched on October 1, 2014. The purpose of the Interpreter Bank is to recruit and train interpreters to provide on-call and scheduled, in-person and telephonic, interpretation services for victims of crime. Interpreters are trained in the “language” of trauma and victimization and are available to victims in an emergency, 24 hours a day, 7 days a week. OVSJG has granted \$441,492 to Ayuda for development and operation of the Interpreter Bank over Fiscal Year 2015 and 2016. In Fiscal Year 2015 and thus far in Fiscal Year 2016, the Interpreter Bank has trained 52 interpreters in 13 languages, has provided 879 victims with interpretation services, and has provided 15 organizations with translated materials.

### **DC Victim Services Hotline**

The DC Victim Services hotline launched on October 1, 2015 to provide crisis intervention and hotline services to victims of all crime in the District. OVSJG has granted the National Center for Victims of Crime \$476,514 in Fiscal Year 2015 and 2016. Only in the first quarter of operation, the DC Victim Services hotline has provided hotline services to 51 unique victims, both primary and secondary. The hard launch of the hotline will occur during National Crime Victims’ Rights Week in April 2016.

### **Crisis Continuum Project**

The Crisis Continuum Project (CCP) is a collaborative project between MedStar Washington Hospital Center Trauma Department and Emergency Department, DC Forensic Nurse Examiners, Network for Victim Recovery of DC, DC SAFE, and the Wendt Center for Loss and Healing. The goal of the project is to provide on-site medical forensic care and on-call victim advocacy to victims of attempted homicide and family of homicide victims who report through MedStar Washington Hospital Center. The CCP is the District’s first comprehensive hospital-based crisis intervention program that will link victims of crime to vertical advocacy and medical forensic care. Direct medical forensic and advocacy services will launch in April 2016. OVSJG has granted approximately \$686,256 thus far to the four organizations named above to build and launch the CCP.

There are no documented results thus far because direct services will not launch until April 2016.

### **Project CHANGE – Male Survivor**

Project CHANGE – MS is a project funded by the Office for Victims of Crime to enhance the District’s existing Crisis Continuum Project (described previously). Project CHANGE – MS will connect male victims of crime identified in the CCP with community-based organizations designed to reintegrate the victim into the community in the aftermath of the victimization. Additionally, there will be a case review process implemented to review cases that have been served through the CCP, including a fatality review for homicide cases. The District is one of several projects that was funded by the Office for Victims of Crime, and will work closely with Cure Violence, the identified technical assistance provider, to develop the program. Over the course of three fiscal years, Project CHANGE – MS will cost approximately \$1 million. There are no documented results thus far because the project began in October 2015 and the first year is dedicated to a needs assessment.

### **Domestic Violence Criminal Justice Review Team**

The Domestic Violence Criminal Justice Review Team (DVCJRT) is a review team co-chaired by OVSJG and DC SAFE. The intent of the Domestic Violence Criminal Justice Review Team is to convene criminal justice partners towards the goal of sharing data about high risk intimate partner violence cases, and review the collective response of each criminal justice agency. To date, OVSJG has expended \$0 to coordinate the DVCJRT. However, it is likely that OVSJG will have to add an FTE or a consultant to accomplish the goals of the DVCJRT over the course of the next several fiscal years. There are no documented results thus far.

### **Domestic Violence Fatality Review Board**

The Domestic Violence Fatality Review Board (DVFRB) was transferred from the Office of the Chief Medical Examiner to OVSJG in December 2015. The intent of the DVFRB is to review identified domestic violence-related fatalities and provide recommendations for system change to the Executive and the Council. To date, OVSJG has expended \$0 to coordinate the DVFRB. However, OVSJG has budgeted \$150,000 in Fiscal Year 2016 to hire a consultant and to develop a database that will facilitate the reviews. There are no documented results thus far.

### **Show Up, Stand Out (SUSO):**

Based on the success of SUSO’s truancy reduction initiative’s Family Engagement Model for elementary school students, OVSJG launched the Youth Engagement Model for middle school students in FY15. These efforts will continue with local funds. Deliberative reports on SUSO from FY 14-FY16 are attached in an effort to document results of this pilot initiative. The SUSO initiative launched as the “Community Based Truancy Reduction” initiative in FY 13 with 1.1 million local (non-lapsing) funds to operate 6 CBO’s exclusively in 5 elementary schools to approximately \$3 million local funds to operate 13 CBO’s in 67 elementary and middle schools in FY16.

**4. Please describe any steps the agency took in FY15 and FY16, to date, to improve the transparency of agency operations.**

Beginning in Fiscal Year 2015, and continuing into Fiscal Year 2016, OVSJG has redesigned its website, primarily for the purpose of merging the two separate agencies, but also towards the goal of providing transparency of agency operations. Over the course of Fiscal Year 2015, OVSJG took steps to put the minutes and deliverables of all Task Force and Committee meetings staffed by OVSJG onto the website, e.g. SAVRAA Task Force. Additionally, OVSJG has recently redesigned its website to include a list of all grantees, by funding source, as well as a list of all services, by type of service. All notices regarding funding opportunities, current list of staff contacts, and easy access to information about OVSJG's largest programs are also easily accessible. In Fiscal Year 2016, OVSJG intends to continue improvement of its website, as well as social media footprint, to increase transparency.

**5. Please list all regulations for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.**

OVSJG is not currently responsible for the oversight or implementation of any regulations.

**6. Please discuss the status of the following programs:**

**a. Zoomgrants;**

OVSJG has streamlined the grants solicitation and sub-award administration process using a "one-stop" electronic award management system. An electronic application, award management and progress report modules are now available online for sub-grantees and staff to access on 24/7 basis. Features to manage budget modifications, site-visit documentation and closeouts have been added as enhanced features. As of FY16, OVSJG is able to verify sub-grantee's sams.gov registration as required to improve the transparency of operations.

**b. Efforts To Outcomes (ETO); and**

The web-based performance management system is available to the SUSO sub-grantees to enter individual level data, and accessible to Justice Grants staff as needed to run aggregate reports. OVSJG has an assigned ETO administrator who is responsible for making improvements to the current module to improve accountability measures and program efficiency to directly impact truancy reduction in elementary and middle students. Justice Grants is in the process of expanding the performance management system to include a module for reentry sub-grantees responsible for improving outcomes for returning citizens. JGA is working with current sub-grantees and an evaluator to configure the reentry module.

**c. Show Up, Stand Out (SUSO).**

Show Up, Stand Out (SUSO): Based on the success of SUSO's truancy reduction

initiative's Family Engagement Model for elementary school students, Justice Grants launched the Youth Engagement Model for middle school students in FY15. These efforts will continue with local funds. Deliberative reports on SUSO from FY 14- FY16 are attached in an effort to documents results of this pilot initiative. The SUSO initiative launched as the "Community Based Truancy Reduction" initiative in FY 13 with 1.1 million local (non-lapsing) funds to operate 6 CBO's exclusively in 5 elementary schools to approximately \$3 million local funds to operate 13 CBO's in 67 elementary and middle schools in FY16.

**7. Please discuss SUSO's elementary and middle school programs during FY15 and FY16, to date. Would the agency support a similar program for high school students?**

Please refer to General Question 26 for a summary of SUSO's elementary and middle school programs during FY15 and FY16 to date.

While OVSJG is interested in exploring expanding SUSO to high schools, currently the agency does not have long-term fiscal and staff capacity to support similar program efforts.

For the past few years, supplemental funding has been provided to the DHS's PASS and ACE programs as well as community based youth service providers to engage high school students in a truancy and suspension/expulsion reduction pilot and/or diversion initiatives. Funds were made available through lapsing federal funding streams.

**8. Has the agency assisted and/or funded the Office of Returning Citizen Affairs in providing transportation tokens and facilitating birth certificates during FY15 and FY16, to date? If so, how many residents have benefited from this funding?**

The FY15 Council's Initiative allocated \$16,713.00 in local funds to facilitate transportation tokens and birth certificates for returning citizens, which Justice Grants subsequently sub-awarded to a community service provider who was already engaged with returning citizens pre-release from the DOC facility. OVSJG and the provider agreed on a referral process for all returning citizens, despite the release of DC or out-of-state facility, to access these funds directly from the assigned provider. Current subgrantees and ORCA received information on accessing supplemental funds for transportation and birth certificates. Based on closeout procedures, the provider was able to validate the purchase and distribution of transportation tokens and birth certificates to over 300 residents.

Although a similar allocation was not specifically made available for returning citizens in the FY16 local budget, we are considering supplementing current reentry sub-grantees with portion of local funds to provide transportation tokens and birth certificates. This funding is targeted for distribution during Spring FY16.

**9. Please discuss what federal funding may expire after FY16 that directly affects returning citizens.**

In FY 14, in partnership with Department of Corrections and Department of Behavioral Health (DBH), we received a federal Second Chance Act grant to address substance abuse and mental health issues (co-occurring disorders) of 225 females being released from the DOC facility. This grant is due to expire as of 9/30/16. It is in the best interest of the District to continue the two DBH staff positions with local funds as well as fund two community based providers to continue to focus on co-occurring disorders of returning citizens. This initiative may likely enhance the capacity for providers to build capacity to access health care for returning citizens and review trends in challenges related to accessing quality health care to meet specific needs of the population.

**10. What new initiatives are the agency implementing to support returning citizens?**

The following is a list of FY16/FY 17 initiatives in progress to support returning citizens (with federal funds):

- Dedicate federal funding streams to support community based reentry coordinator positions (6-8 staff) who are engaged in client management pre-release and post-release from DOC facilities. The target population is individuals with co-occurring disorders beginning in FY 16. Justice Grants will continue to assist with providing transportation tokens and facilitating birth certificates with local funds, as available.
- Support DOC's effort to implement family reunification programs. Justice Grants currently funds a provider to conduct transition circles within the DOC facility and a therapeutic arts program.
- In FY 16, Justice Grants launched an initiative to collect data on programs offering services to returning citizens using Efforts to Outcomes (ETO) performance management system. This is currently in the discovery and configuration process. The initial configuration phase of the blueprint will begin in Spring FY16.
- Partner with ORCA, CJCC and CIC to update the District's Reentry Strategic Plan to leverage BJA's Byrne JAG and Second Chance Act technical assistance providers. The multi-year Reentry Strategic Plan will also inform OVSJG of the District's priority areas for the Byrne JAG federal funds for the next few years.
- Partner with ORCA to award Federal funds to support a full-time case manager position and part-time peer support specialist positions.
- Support the District's continuous compliance of Prison Rape Elimination Act (PREA) standards, and the District's compliance of the Sex Offender Registry and Notification Act (SORNA).

**11. Has the agency revoked any grants in FY15 or FY16, to date?**

OVSJG has not revoked any grants in FY15 or FY16 to date.

**12. Please provide a detailed description of the programs, recommendations, and initiatives of the Juvenile Justice Advisory Group (JJAG) during FY15 and FY16, to date.**

**a. How many youth members participate in JJAG?**

In FY15, there were a total of seven youth members—3 girls and 4 boys. In FY16, there are five youth members—2 girls and 3 boys, ages range from 15-20. Youth represent Wards 5, 6, 7, 8. In June 2015, the Youth’s Mayor’s Order was signed by Mayor Muriel Bowser. This document officially recognizes the youth who are committed to the work of the JJAG.

**b. JJAG advises several executive agencies on juvenile justice matters. Please share the feedback from those agencies and improvements in juvenile justice outcomes as a result of JJAG’s efforts during FY15 and FY16, to date.**

The JJAG is a vital component of the success of the Title II Formula Grant. Members meet on a monthly basis to discuss various issues relating to juvenile justice. The feedback received is transmitted into the 3-year state plan—a requirement under the Juvenile Justice and Delinquency Prevention Act (JJDP). Members are instrumental in crafting the District of Columbia’s State application. The three-year application seeks the expertise of the JJAG members and their respective agencies. The application provides a summary of the tireless efforts made in curbing juvenile delinquency by DC’s juvenile justice agencies. The three-year plan is submitted on an annual basis to the Office of Juvenile Justice and Delinquency Prevention for federal funding.

**13. Besides JJAG and the agency’s truancy initiatives, does the agency manage any other programs that affect juveniles or that require the agency to interact with District juveniles?**

Title II Formula Grant funding allows OVSJG to award programs that improve the desired outcomes for the District’s criminal and juvenile justice systems. In FY15, Alternatives to the Court Experience Diversion Program (ACE) was launched by the Department of Human Services (DHS). ACE is an inter-agency initiative spearheaded by the Department of Human Services (DHS) and the Department of Behavioral Health (DBH) in collaboration with the Office of the Attorney General (OAG), Court Social Services (CSS), the Metropolitan Police Department (MPD), The DC Trust, and community-based service providers. In less than one year, ACE has established itself as the single point of entry for all youth formally diverted from arrest or prosecution. In FY16, OVSJG funded the Multicultural Career Intern Program (MCIP) housed at the Columbia Heights Educational Campus, a continuation of a successful evidenced-based Youth Delinquency program for at-risk youth and their families. The program will provide comprehensive evidence-based wrap-around services with engaging preventative and diversionary activities that focus on enhanced academic study, counseling services and physical activities. In addition, the United Planning Organization has implemented the Providing Opportunities with Educational Readiness (P.O.W.E.R.) program, which provides high quality after- and out-of-school time programming by offering case

management services, educational, and socio-emotional supports that help students mitigate the barriers to full social and academic engagement by decreasing truancy and school absenteeism. This project will enhance the case management services to program participants and their families, including parents. P.O.W.E.R.'s juvenile delinquency prevention program works with youth on multiple platforms through a comprehensive case management approach that develops specific academic and personal goals for youth and provides wrap around and supportive services for them and their families when needed. The trauma informed approach recognizes that for this population of youth, repetitive and significant encounters with trauma and stress have real consequences for the physical, social, and emotional wellbeing of children. Lastly, Urban Ed is proposing to work with 60 youth through the continued implementation of our IT Youth Empowerment project to help them evade the temptations of the streets and find positive alternatives to crime and violence through solid careers within the information technology field. Youth are now going to work as certified technicians and getting paid, which has permanently changed their lifestyles and diverted them to more positive alternatives. Urban Ed has identified a market segment that extends beyond minimum wage jobs and into tangible careers within high demand markets, and in the DC region technology is one of those solid career fields that can provide opportunities for youth to penetrate. Tier 1 and 2 computer support specialist positions are those that do the frontline troubleshooting, repair and configurations within corporate environments.

**14. Please list the task forces and organizations of which the agency is a member.**

- National Association of Victim Assistance Administrators
- DC Victim Assistance Network
- Sexual Assault Victims' Rights Amendment Act of 2013 Task Force
- DC Sexual Assault Response Team
- National Criminal Justice Association (NCJA)
- Coalition on Juvenile Justice (CJJ)

**15. Please discuss the agency's participation and coordination with the Criminal Justice Coordinating Council and the Office of Partnerships and Grant Services. Specifically speak about the three year plans and annual reports.**

The formal agency participation at CJCC's leadership meeting is limited to the Deputy Mayor of Public Safety and Justice who is also responsible for oversight of OVSJG as part of the Office of the City Administrator (OCA) effective FY16. The Director of OVSJG has direct access to the Deputy Mayor on a daily basis, and attends both the Public Safety and Cabinet meetings.

According to CJCC's by-laws, OVSJG is not an active member. However, the role for OVSJG as a participating agency in discussions regarding District's priorities or Federal initiatives is delineated in CJCC's Grants and Planning Committee activities. Alternatively, OVSJG participates in discussions by invitation only or at public meetings conducted by CJCC. For the past several years, Justice Grant's three year plans associated with OJP funding streams have offered supplemental funds to support

District’s strategic plans on juvenile justice and adult reentry reforms.

In FY16, CJCC along with the Office of Partnerships and Grant Services launched the Grants and Planning Committee (previously defunct) activities with the Director of OVSJG as the co-chair. With this revamped governance structure, OVSJG has collaborated with the agencies to develop priority areas for several federal funding streams consistent with the District’s long-term strategic plans. This is specifically relevant to the juvenile justice and adult reentry strategies initiated by Justice Grants. In FY16, OVSJG will continue to collaborate with CJCC and OPGS to develop the reentry strategic plan and notify to community based organizations the intent to fund priority areas.

**16. Please discuss the agency’s Title II Formula Grant funding from OJJDP.**

OVSJG was awarded a total of \$400,000 in FY15 & 16 by the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Title II Formula Grant is the primary funding for juvenile justice authorized under the Juvenile Justice Delinquency Prevention Act (JJDP Act) of 1974. The OVSJG focused funding on the following purpose areas: Compliance Monitoring, Delinquency Prevention, Disproportionate Minority Contact, Planning and Administration, Diversion, Prison Rape Elimination Act, and the State Advisory Group allocation. Funds are used to support best practices efforts targeted to prevent delinquency, eliminate prison rape and increase diversion opportunities. OVSJG sub-awarded \$340,000 to eligible organizations district wide, and \$60,000 for Planning and Administration, and SAG allocation. In FY15, the OVSJG successfully awarded five grants to non-profit and government agencies and in FY16, OVSJG awarded seven grants. All grants are awarded for one year, which the OVSJG track’s the progress of each grantee by requesting data on a quarterly basis on information that directly aligns with OJJDP’s performance measures. The goal of funding is to develop and strengthen preventive services designed to reduce the number of youth entering the juvenile justice system.

**17. Please provide a list of projects, programs, and initiatives funded by OVSJG (and OVS/JGA) in FY 2015 and FY 2016, to date. How many victims did these projects/programs serve (if known or estimated)? Additionally, provide a list enumerating each of these projects and programs along with the grantee, a brief description, the applicable dates, funding sources, and amounts funded.**

Grantee	Description of Project	Number of Victims Served	Dates of Operation	Funding Source	Amount
<b>Fiscal Year 2015</b>					
Network for Victim Recovery of DC	Criminal and civil legal advocacy for crime victims	237	10/01/14-09/30/15	VOCA 2013	\$287,000.00



<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
Network for Victim Recovery of DC	Crisis and vertical advocacy response to crime victims	634	10/01/14-09/30/15	VOCA 2013	\$381,000.00
Fair Fund	Comprehensive services for human trafficking victims	98	10/01/14-09/30/15	VOCA 2013; VOCA 2014	\$95,000.00
Safe Shores	Forensic and victim support services for child abuse victims	1429	10/01/14-09/30/15	VOCA 2013	\$305,000.00
Women's Center	Counseling for victims of sexual assault and domestic violence	225	10/01/14-09/30/15	VOCA 2013; VOCA 2014	\$177,295.00
Legal Aid Society	Civil legal representation for domestic violence victims	309	10/01/14-09/30/15	VOCA 2014	\$146,000.00
DC Rape Crisis Center	Services to sexual assault victims	UNK	10/01/14-09/30/15	SASP 2013; SASP 2014	\$151,650.00
Network for Victim Recovery of DC	Direct services to sexual assault victims	See above	10/01/14-09/30/15	SASP 2014	\$99,750.00
Metropolitan Police Department	Victim services and training support for sexual assault	N/A	10/01/14-09/30/15	VAWA 2013	21,189.00
DC Superior Court	Southeast domestic violence intake center	791	10/01/14-09/30/15	VAWA 2013; VAWA 2014	\$32,944.00
DC Forensic Nurse Examiners	Medical forensic exams for adult victims of sexual assault	420	10/01/14-09/30/15	VAWA 2013; VAWA 2014	\$467,865.80
Office of the Attorney General	Enhanced services for LGBT survivors and stalking survivors	215	10/01/14-09/30/15	VAWA 2013; VAWA 2014	\$264,976.00
Ayuda	Civil legal and social services for immigrant victims of sexual assault and domestic violence	336	10/01/14-09/30/15	VAWA 2013; VAWA 2014; LOCAL 2015	\$480,000.00
Dynamic Strategies	SAVRAA Independent Expert Consultant	N/A	10/01/14-09/30/15	VAWA 2014	\$48,000.00
DC Rape Crisis Center	Prison Rape Elimination Act compliance	UNK	10/01/14-09/30/15	VAWA 2014	\$38,000.00
Network for Victim Recovery of DC	Polyvictimization Response Team	353	10/01/14-09/30/15	POLY 2012; LOCAL 2015	\$89,999.95

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
Survivors and Advocates for Empowerment	Polyvictimization Response Team	353	10/01/14-09/30/15	POLY 2012; LOCAL 2015	\$81,137.80
Wendt Center for Loss and Healing	Polyvictimization Response Team	353	10/01/14-09/30/15	POLY 2012	\$57,215.00
DC Forensic Nurse Examiners	Polyvictimization Response Team	353	10/01/14-09/30/15	POLY 2012	\$42,305.58
Nicole Robinson, LLC	Polyvictimization Response Team – Evaluation	N/A	10/01/14-09/30/15	POLY 2012	\$66,246.37
Dynamic Strategies	Polyvictimization Response Team – Coordination	N/A	10/01/14-09/30/15	POLY 2012	\$24,178.00
Survivors and Advocates for Empowerment	IPV ACCESS	158	10/01/14-09/30/15	GTEAP 2014	\$62,083.60
DC Forensic Nurse Examiners	IPV ACCESS	158	10/01/14-09/30/15	GTEAP 2014	\$74,891.29
Dynamic Strategies	IPV ACCESS	N/A	10/01/14-09/30/15	GTEAP 2014	\$14,919.80
Network for Victim Recovery of DC	Victim Legal Network of DC	N/A	10/01/14-09/30/15	LEGAL 2014; LOCAL 2015	\$26,201.25
Justice Research Statistics Association	Victim Legal Network of DC	N/A	10/01/14-09/30/15	LEGAL 2014; LOCAL 2015	\$13,297.11
Amara Legal	Victim Legal Network of DC	N/A	10/01/14-09/30/15	LEGAL 2014	\$10,000.00
Ayuda	Victim Legal Network of DC	N/A	10/01/14-09/30/15	LEGAL 2014	\$25,000.00
Legal Aid Society	Victim Legal Network of DC	N/A	10/01/14-09/30/15	LEGAL 2014	\$15,000.00
Men Can Stop Rape	ASK/UASK DC	N/A	10/01/14-09/30/15	VAF; LOCAL 2015	\$338,716.16
House of Ruth	Emergency and Transitional Housing	961	10/01/14-09/30/15	LOCAL 2015	\$1,000,000
Break the Cycle	Legal services for teen dating violence	216	10/01/14-09/30/15	LOCAL	\$100,000.00

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
DC Coalition Against Domestic Violence	Training/technical assistance for domestic violence	N/A	10/01/14-09/30/15	LOCAL	\$440,000.00
Men Can Stop Rape	DC Men of Strength Clubs	584	10/01/14-09/30/15	LOCAL	\$224,833.00
DAWN	Advocacy for survivors of sexual and domestic violence who are deaf and hard of hearing	110	10/01/14-09/30/15	LOCAL	\$175,000.00
DC Volunteer Lawyers Project	Civil protection order representation for domestic violence victims	465	10/01/14-09/30/15	LOCAL	\$193,000.00
DC Rape Crisis Center	Counseling and hotline services for victims of sexual assault	UNK	10/01/14-09/30/15	LOCAL	\$860,595.00
My Sister's Place	Emergency support for victims of domestic violence	127	10/01/14-09/30/15	LOCAL	\$622,000.00
District Alliance for Safe Housing	Cornerstone safe housing and housing assistance program	647	10/01/14-09/30/15	LOCAL	\$1,644,123.36
Central American Resource Center	Crime victim services for victims who identify as Latino	77	10/01/14-09/30/15	LOCAL	\$68,000.00
MedStar Washington Hospital Center	DC Sexual Assault Nurse Examiner program	420	10/01/14-09/30/15	LOCAL	\$470,000.00
Children's National Medical Center	Medical forensic care for children and teenagers	351	10/01/14-09/30/15	LOCAL	\$433,000.00
Wendt Center for Loss and Healing	HOPES program for mental health counseling for crime victims	1186	10/01/14-09/30/15	LOCAL	\$596,663.00
Asian Pacific Islander Domestic Violence Resource Program	Outreach and technical assistance for domestic violence providers	125	10/01/14-09/30/15	LOCAL	\$100,000.00
Asian Pacific American Legal Resource Center	Legal and compensation services for crime victims	65	10/01/14-09/30/15	LOCAL	\$70,000.00

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
Ethiopian Community Services and Development Council	Crime victim assistance for victims who identify with the Ethiopian community	265	10/01/14-09/30/15	LOCAL	\$60,000.00
DC Center for the LGBT Community	Gays and Lesbians Opposing Violence Project	4	10/01/14-09/30/15	LOCAL 2015	\$60,000.00
Metro Teen AIDS	Support for LGBTQ Youth victims	52	10/01/14-09/30/15	LOCAL 2015	\$114,000.00
Ramona's Way	Services for chemically dependent battered women	46	10/01/14-09/30/15	LOCAL 2015	\$110,000
Survivors and Advocates for Empowerment	Emergency domestic violence advocacy services	7,273	10/01/14-09/30/15	LOCAL 2015	\$1,145,540.00
District Alliance for Safe Housing	Survivor Resilience Fund	349	10/01/14-09/30/15	LOCAL 2015	\$99,955.00
My Sister's Place	Domestic Violence Hotline	UNK	10/01/14-09/30/15	LOCAL 2015	\$525,353.00
Finn Partners	Public relations for hotline	N/A	10/01/14-09/30/15	LOCAL 2015	\$112,000.00
Ayuda	Emergency and Victim Services Interpreter Bank	630	10/01/14-09/30/15	LOCAL 2015	\$241,901.00
Survivors and Advocates for Empowerment	Domestic violence hotline training and technical assistance	N/A	10/01/14-09/30/15	LOCAL 2015	\$12,460.48
National Center for Victims of Crime	Victim services hotline	N/A	10/01/14-09/30/15	LOCAL 2015	\$49,977.00
Justice Research and Statistics Association	Housing evaluation	N/A	10/01/14-09/30/15	LOCAL 2015	\$49,260.00
Office of the Chief Medical Examiner	DFSA Toxicology Screening	50	10/01/14-09/30/15	LOCAL 2015	\$25,000.00
Department of Forensic Sciences	PERK Processing and Data Initiative	301	10/01/14-09/30/15	LOCAL 2015	\$191,911.60
The Person Center	African immigrant victims of domestic violence outreach and education project	60	10/01/14-09/30/15	LOCAL 2015	\$77,555.00

Grantee	Description of Project	Number of Victims Served	Dates of Operation	Funding Source	Amount
La Clinica del Pueblo	Latino Community engagement project	35	10/01/14-09/30/15	LOCAL 2015	\$38,138.97
Assorted peer reviewers	Peer review of Fiscal Year 2016 applications for funding	N/A	10/01/14-09/30/15	LOCAL 2015	\$11,000.00
Ericka Hines	Capacity Building	N/A	10/01/14-09/30/15	LOCAL 2015	\$12,000.00
Anne Seymour	Mass Disaster Academy	N/A	10/01/14-09/30/15	LOCAL 2015	\$9,750.00
<b>Fiscal Year 2016 (Measured through the 1<sup>st</sup> quarter of the fiscal year: Oct 1-Dec 31, 2013)</b>					
National Center for Victims of Crime	DC Victim Hotline	43	10/01/15 – 09/30/16	VOCA 2014	\$426,514.00
Women’s Center	Mental health counseling for sexual and domestic violence victims	80	10/01/15 – 09/30/16	VOCA 2014	\$236,900.00
Safe Shores	Child advocacy center for physical and sexual violence	628	10/01/15 – 09/30/16	VOCA 2015	\$370,000.00
Network for Victim Recovery of DC	Legal and crisis advocacy for victims of crime	159	10/01/15 – 09/30/16	VOCA 2015	\$930,937.00
Legal Aid	Legal services for domestic violence victims	87	10/01/15 – 09/30/16	VOCA 2015	\$153,000.00
DC Volunteer Lawyers Project	Legal services for domestic violence victims	49	10/01/15 – 09/30/16	VOCA 2015	\$225,000.00
DAWN	Survivor support for victims who are deaf and hard of hearing	34	10/01/15 – 09/30/16	VOCA 2015	\$200,000.00
Ayuda	Victim Services Interpreter Bank	332	10/01/15 – 09/30/16	VOCA 2015	\$200,000.00
Fair Girls	Survivor services for victims of human trafficking	16	10/01/15 – 09/30/16	VOCA 2015	\$156,500.00
Wendt Center	Mental health counseling for crime victims	145	10/01/15 – 09/30/16	VOCA 2015	\$1,307,150.36
DC Courts	Southeast Domestic Violence Intake Center	140	10/01/15 – 09/30/16	VAWA 2015	\$38,908.00

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
MPD	Sexual assault training program	N/A	10/01/15 – 09/30/16	VAWA 2015	\$14,695.00
Survivors and Advocates for Empowerment	IPV ACCESS		10/01/15 – 09/30/16	GTEAP 2014	\$125,856.00
DC Forensic Nurse Examiners	IPV ACCESS		10/01/15 – 09/30/16	GTEAP 2014	\$65,000.00
Dynamic Strategies	IPV ACCESS	N/A	10/01/15 – 09/30/16	GTEAP 2014	\$20,000.00
Amara Legal	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$12,500.00
Ayuda	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$12,500.00
Legal Aid Society	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$12,500.00
Asian Pacific American Legal Resource Center	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$7,500.00
Break the Cycle	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$7,500.00
DC Volunteer Lawyers Project	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$3,254.81
DV LEAP	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$7,500.00
Network for Victim Recovery of DC	Victim Legal Network of DC	N/A	10/01/15 – 09/30/16	LEGAL 2014	\$52,500.00
National Center for Victims of Crime	Strategic Planning	N/A	10/01/15 – 09/30/16	Strategic Planning 2015	\$39,794.00
Lynn English Consulting	Strategic Planning	N/A	10/01/15 – 09/30/16	Strategic Planning 2015	\$39,650.00
Dynamic Strategies	DC Victim Assistance Academy	N/A	10/01/15 – 09/30/16	VAA 2015	\$62,400.00

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
Anne Seymour	DC Victim Assistance Academy	N/A	10/01/15 – 09/30/16	VAA 2015	\$2,844.00
DC Rape Crisis Center	Sexual assault services program	1,037	10/01/15 – 09/30/16	LOCAL 2016	\$597,600.00
Survivors and Advocates for Empowerment	Emergency domestic violence and advocacy services	2,026	10/01/15 – 09/30/16	LOCAL 2016	\$1,200,000
Network for Victim Recovery of DC	Polyvictimization Response Team	159	10/01/15 – 09/30/16	POLY 2012	\$14,578.50
Dynamic Strategies	Polyvictimization Response Team – Evaluation	N/A	10/01/15 – 09/30/16	POLY 2012	\$15,550.00
DC Forensic Nurse Examiners	Medical and forensic services to adult victims of sexual assault	111	10/01/15 – 09/30/16	LOCAL 2016; VAWA 2015	\$434,828.00
Ayuda	Domestic violence and sexual assault program for immigrant victims	42	10/01/15 – 09/30/16	LOCAL 2016; VAWA 2015	\$482,500.00
Asian Pacific Islander Domestic Violence Resource Center	Domestic violence and sexual assault in the Asian/Asian-Pacific Islander communities	13	10/01/15 – 09/30/16	LOCAL 2016;	\$100,000.00
District Alliance for Safe Housing	Cornerstone emergency housing and housing resource center	118	10/01/15 – 09/30/16	LOCAL 2016;	\$1,600,000
My Sister's Place	Services for domestic violence victims	UNK	10/01/15 – 09/30/16	LOCAL 2016;	\$600,000.00
House of Ruth	Housing and counseling	115	10/01/15 – 09/30/16	LOCAL 2016;	\$1,000,000.00
Break the Cycle	Minor Victims of Sexual Assault Toolkit	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$50,000.00
Ramona's Way	Services for chemically-dependent crime victims	15	10/01/15 – 09/30/16	LOCAL 2016	\$108,000.00
Whitman Walker Health	Mental health support for LGBTQ youth victims of violence	35	10/01/15 – 09/30/16	LOCAL 2016;	\$135,000.00

<b>Grantee</b>	<b>Description of Project</b>	<b>Number of Victims Served</b>	<b>Dates of Operation</b>	<b>Funding Source</b>	<b>Amount</b>
District Alliance for Safe Housing	Survivor Resilience Fund	70	10/01/15 – 09/30/16	LOCAL 2016;	\$100,000
The Person Center	African Immigrant Domestic Violence Outreach and Education Project	UNK	10/01/15 – 09/30/16	LOCAL 2016;	\$100,000.00
Central American Resource Center	Crime victim services for Central American community	21	10/01/15 – 09/30/16	LOCAL 2016;	\$70,000.00
Asian Pacific American Legal Resource Center	Legal and compensation services program	13	10/01/15 – 09/30/16	LOCAL 2016;	\$50,000.00
DC Office of the Attorney General	Core Contempt Prosecution Project	53	10/01/15 – 09/30/16	LOCAL 2016; VAWA 2015	\$305,649.00
Dynamic Strategies	SAVRAA Independent Consultant	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$73,050.00
Men Can Stop Rape	DC Men of Strength/WISE Clubs	567	10/01/15 – 09/30/16	LOCAL 2016;	\$514,500.00
Office of the Chief Medical Examiner	Fatality Review Support	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$100,000.00
FINN Partners	DC Victim Hotline Public Relations Campaign	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$50,000.00
Break the Cycle	Legal services for teen survivors of dating and sexual violence	79	10/01/15 – 09/30/16	LOCAL 2016;	\$100,000.00
Children's National Medical Center	Medical forensic services to child and teen victims of abuse and sexual assault	88	10/01/15 – 09/30/16	LOCAL 2016;	\$479,672.00
DC Center for LGBT Community – GLOV	Support and hotline services for GLBTQ survivors of crime	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$80,000.00
La Clinica del Pueblo	Latino Community Engagement Project	7	10/01/15 – 09/30/16	LOCAL 2016;	\$38,000.00
DC Coalition Against Domestic Violence	Coordinating response and education regarding domestic violence	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$440,000.00



Grantee	Description of Project	Number of Victims Served	Dates of Operation	Funding Source	Amount
DC SAFE	Crisis Continuum	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$99,914.00
Network for Victim Recovery of DC	Crisis Continuum	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$122,600.00
Men Can Stop Rape	ASK/ U ASK Initiative	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$150,000.00
DC Forensic Nurse Examiners	Crisis Continuum	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$363,742.00
Justice Research Statistics Association	Housing Evaluation	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$99,996.36
MedStar Washington Hospital Center	DC Sexual Assault Nurse Examiner program	111	10/01/15 – 09/30/16	LOCAL 2016;	\$475,000.00
Anne Seymour	Mass disaster/emergency response victim services	N/A	10/01/15 – 09/30/16	LOCAL 2016;	\$9,750.00
Department of Forensic Sciences	Sexual assault PERK enhancement	UNK	10/01/15 – 09/30/16	LOCAL 2016;	\$275,000.00
Office of the Chief Medical Examiner	Drug facilitated sexual assault toxicology program	UNK	10/01/15 – 09/30/16	LOCAL 2016;	\$180,000.00

**18. Please explain in detail the process by which grantees are notified that they will receive funding from the agency.**

The following timeline was in place for funding that was awarded in Fiscal Year 2015. While each year is slightly different in terms of specific dates, all funding solicitations and decisions are made at approximately the same time each year:

- Notice of Funding Availability: Posted on or about March 30, 2015
- Request for Applications posted: On or about April 6, 2015
- Open Solicitation Period: April 6, 2015 – May 8, 2015
- Deadline to submit applications: May 8, 2015
- Peer Review Period: May 18, 2015 – June 19, 2015
- Review panel period: June 26, 2015
- Consolidation of review panel results: July 1 – 3, 2015
- OVSJG Internal Review: July 6 – July 25, 2015

- Awarding decisions to applicants: July 27, 2015 – September 1, 2015

**a. If a grantee receives reduced funding for the next fiscal year, how much notice are they given?**

Grants are evaluated from year-to-year based on a variety of factors, including fiscal and programmatic performance in the last fiscal year, priorities of the office, priorities as set by Council, priorities as set by the VAN, and the applicant's specific needs set forth in the application. Applicants are instructed that each application is separate and distinct from the last application, and that funds are not guaranteed from one fiscal year to the next. Each applicant receives notice of funding approximately 30-60 days before the beginning of the fiscal year.

**b. If a grantee receives reducing funding for the next fiscal year, what is the process by which they can dispute the reduction in funds?**

Applicants are invited to discuss their funding needs at any time with the Deputy Director for the Division in which they are applying for funding. If an applicant is interested in discussing or receiving information regarding non-award decisions, applicants may request an explanation in writing and receive a summary of information obtained during the grant review process.

**19. How does OVSJG work with current grantees to assess their ongoing needs throughout the year following initial grant awards?**

OVSJG grant managers maintain a close working relationship with all grantees during the course of the grants. All grantees are encouraged to meet with their grant manager periodically to review their needs and to receive technical assistance where it is warranted.

**20. Please explain in detail the agency's auditing process for grantees. Please list all audits conducted in FY15 and FY16, to date. Include the agency or organization that was audited, the reason for the audit, and the results of the audit.**

OVSJG does not conduct audits of grantees, unless there is an extenuating circumstance. However, OVSJG routinely conducts site visits of its grantees.

**21. How does the agency measure grantee success?**

As stated previously, OVSJG grant managers assess the programmatic success of grantees through the Performance Management Initiative, which has set standard data measures for all grantees, and standardized outcome measures for each type of service.

**22. How are funding priorities set by the agency between various victim services constituencies/sub-populations (e.g. domestic violence, sexual assault, other crime victims)?**

The victim services team sets funding priorities in collaboration with the DC Victim Assistance Network, and in response to the identified needs of the community and the District.

**23. For FY 2015 and FY 2016, to date, please provide an itemization by category of how funds were awarded from the Crime Victims Assistance Fund.**

Funds were awarded from the VAF only for the Domestic Violence Hotline and ASK/U-ASK Programs.

**24. Please describe any training and technical assistance that OVSJG offers its sub-grantees.**

OVSJG provides standard training and technical assistance to grantees each year. The standard training includes a pre-bidder's conference (to provide assistance in applying for the funds), and a post-award conference (to provide guidance with reporting requirements and assisting the awardees with understanding the standard regulations of being a grantee). Both the pre-bidder's conference and the post-award conference include financial fraud prevention training and Office of Civil Rights training modules which are conducted by employees from the Department of Justice. In addition, grantees regularly meet with and communicate grant managers to answer the specific questions of their grant and their funding streams.

**25. Please provide an update on the implementation of the Domestic Violence Hotline.**

During Fiscal Year 2015, the "domestic violence hotline" was shifted from a single issue hotline to a hotline that is accessible for all victims of crime in the District. The deliberations regarding the domestic violence hotline highlighted the need for hotline services for all victims of crime, most notably victims of elder abuse, financial fraud, attempted homicide, homicide, and mass violence. After OVSJG received reports of extremely low usage during the first quarter of Fiscal Year 2015, OVSJG worked with the operator of the hotline, as well as other members of the victim services community to transform the single issue hotline into a hotline that is accessible to all victims, via phone, chat, and text. The DC Victims Hotline became operational on October 1, 2015. During the first six months of hotline operations (October 1, 2015 – March 31, 2016), OVSJG is working closely with the National Center for Victims of Crime (the provider of hotline services) to ensure that all policies, protocols, and technologies are functioning as intended. In April 2016, OVSJG will formally launch the hotline, using a public relations firm to market the hotline to its intended users. Ads through WMATA will be in use.

**26. How has the agency worked to meet the needs of victims specifically from historically-underserved and/or marginalized communities (immigrants, low-English-proficiency, LGBTQ, etc.) in FY15 and FY16, to date? What efforts or initiatives are planned to better reach these communities?**

The needs of crime victims who live in or identify with historically-underserved and/or marginalized communities is a core priority for OVSJG. In Fiscal Year 2015, OVSJG launched a special DC Victim Assistance Academy program specifically intended to link culturally-specific service providers to mainstream, or core service providers in the District, and to increase the cultural capacity of core service providers to provide service across the spectrum of geography, religion, ethnicity, sexual orientation, sexual identity, national origin, and race. This Academy program began in Fiscal Year 2014 when OVS teamed with the Mayor's Office of Lesbian, Gay, Bisexual, and Transgender Affairs to develop a curriculum and host an Academy to enhance victim service providers' abilities to work with crime victims who identify as lesbian, gay, bisexual, and transgender. In Fiscal Year 2015, OVSJG hosted three additional cultural capacity building Academies: Working with Latino Victims of Crime, Working with African Victims of Crime, and Working with Asian and Pacific Islander Victims of Crime. In all of the Academies, OVSJG partnered with leading culturally specific victim service providers and the Mayor's Offices of Community Affairs. All four academies were well attended and well received.

Additionally in Fiscal Year 2015, OVSJG launched the Emergency and Victim Services Interpreter Bank (discussed in Question 3 above). The Emergency and Victim Services Interpreter Bank is the first program of its type in the country and is designed to provide on-site, on-call interpreters to victims of crime who speak a language other than English as their first language. The Interpreter Bank has been hugely successful in helping the victim services community meet the needs of victims who speak English as a second language.

In Fiscal Year 2016, OVSJG intends to continue, refine, and expand the work of the Emergency and Victim Services Interpreter Bank, as well as cultivate and develop programs that can serve the needs of traditionally underserved and/or marginalized populations. Examples of these expansions include: implementation of the Crisis Continuum Project (described above) that will provide critical on-site and on-call services to victims of attempted homicide and homicide, a program to serve victims of elder abuse, increased engagement with the military communities, and engagement of the current victim-specific housing providers to ensure that the needs of all victims are best met when seeking housing services.

**27. What was the balance of the Victim Assistance Fund (VAF) at the end of FY15?**

The balance of the VAF was \$3,181,660.78 at the end of FY15.

**28. What is the amount of the last transfer from the Court into the VAF? On what date was that transfer made?**

OVSJG received \$1,503,874.00 from the DC Courts on 5/12/2015.

**29. What grants have been made out of the VAF in FY15 and FY16, to date? What grants are planned for in the remainder of FY16?**

The grants that have been made or will be made out of the Victim Assistance Fund in Fiscal Year 2015 and currently planned for 2016 are:

- Men Can Stop Rape, Re-launch of the ASK DC and UASK DC websites and smartphone applications
- Elder abuse project (exact funding to be determined)
- Crisis Continuum Project support (exact funding to be determined)
- Consultant for Domestic Violence Fatality Review Board (exact funding to be determined)
- Database for Domestic Violence Fatality Review Board (exact funding to be determined)
- Database for Victim-Specific Housing Providers (exact funding to be determined)

**30. What was the balance of the Shelter Fund at the end of FY15?**

*The balance of the VAF was \$1,024,522.82 at the end of FY15.*

**31. What spending was made from the Shelter Fund in FY15 and FY16, to date? What spending is planned for the remainder of FY16?**

There were no expenditures from the Emergency Shelter Fund in FY15 or FY16 to date. There are currently no planned expenditures in FY16.

**32. What is the amount of VOCA funds received by the District to be administered by OVSJG in FY16? What is anticipated for FY17?**

For Fiscal Year 2016, OVSJG received \$4,443,304 from the Victims of Crime Act Formula grant, \$119,640 from a Victims of Crime Act Fund discretionary grant to conduct strategic planning for victim services in the District, and \$95,009 from a Victims of Crime Act Fund discretionary grant to re-establish the District's Victim Assistance Academy program. FY17 funding will be dependent on the VOCA cap determined by Congress.

**a. What plan does OVSJG have to use these funds to assist crime victims?**

The Victims of Crime Act Formula grant is guided, to a large extent, by the formula provided to the State Administrators. For each grant provided, 10% of the funding has to be utilized for child abuse services, 10% has to be utilized for domestic violence services, 10% has to be utilized for sexual assault services, and 10% has to be used to provide services to underserved crime victims, which includes homicide. Five (5%) of the grant is used for administrative support within OVSJG. The remaining 55% of the grant can be used at the discretion of the State Administrator. For Fiscal Year 2016, the VOCA Formula grant has been granted to the following organizations for the following grant programs: Safe Shores, personnel services for the District's child advocacy center; Network for Victim Recovery of DC, vertical advocacy and legal services for all victims of crime in the District, including the crisis sexual assault response; Legal Aid Society, civil legal services for victims of domestic violence; DC Volunteer Lawyers Project, civil legal services for victims of domestic violence;

DAWN, advocacy for survivors of sexual assault and domestic violence who are deaf and hard of hearing; Ayuda, Emergency and Victim Services Interpreter Bank project; Fair Girls, advocacy and mental health care for victims of human trafficking; Wendt Center, mental health care for victims of trauma.

The strategic planning grant is intended to convene stakeholders and grantees toward the goal of developing a strategic plan for the development of victim services. Grantees from that funding source to date are, Lynn English Consulting and the National Center for Victims of Crime.

The Victim Assistance Academy Grant is intended to re-establish the District's Victim Assistance Academy program. Grantees from that funding source to date are, Dynamic Strategies, LLC and Anne Seymour.

**33. How will the fiscal impact of new costs related to the SAVRAA Task Force and/or Independent Expert Consultant's recommendations impact existing victim services grants?**

The fiscal impact of the new costs related to the SAVRAA Task Force and the recommendations of the Independent Expert Consultant are, to some extent, dependent upon the Council. However, OVSJG is committed to the recommendations of the Independent Expert Consultant which have included recommendations for the operations of OVSJG itself. Of the recommendations for the Independent Expert Consultant, OVSJG is in the process of hiring an additional staff person to provide additional support to the Sexual Assault Response Team. This funding will be provided by additional administrative funding provided by the Victims of Crime Act Formula grant. OVSJG is also committed to providing a database for the Sexual Assault Response Team, for the purpose of sharing data and reviewing cases. It is intended that the Sexual Assault Response Team database can be built parallel to or with the database that will support the operations of the Domestic Violence Fatality Review Board.

**a. What is the estimated fiscal impact of recommendations in Task Force Report?**

The estimated fiscal impact of the Task Force Recommendations is attached to this submission.

**b. What are the agency's plans to fund these recommendations without impacting grantees?**

The fiscal impact of the Task Force Recommendations is largely dependent on Council to approve the recommendations and appropriate funds to carry-out the recommendations. Recommendations of the Independent Expert Consultant are planned to be funded out of the Victim Assistance Fund.

**34. What are the agency's plans to provide administrative support and coordination for the Domestic Violence Fatality Review Board in FY16?**

The Domestic Violence Fatality Review Board was transferred to OVSJG in December

2015. On January 20, 2015, OVSJG attended its first full meeting of the Domestic Violence Fatality Review Board. OVSJG intends to assume the responsibility of providing administrative support and coordination beginning at the March 2016 meeting of the Domestic Violence Fatality Review Board. In addition, OVSJG has begun the process of evaluating databases that will be sufficient for facilitating the case review of the DVFRB. OVSJG plans to purchase and customize that database before the conclusion of Fiscal Year 2016. OVSJG also intends to hire a consultant with specialized experience in fatality review coordination. A first Request for Applications, which closed on December 1, 2015, yielded no applicants. OVSJG is working closely with the DVFRB to revise the Request for Application and re-post the Request for Application.

**a. How much has the agency budgeted for providing this support?**

For Fiscal Year 2016, OVSJG has budgeted \$150,000 to support the Domestic Violence Fatality Review Board.

**b. How will the agency ensure that this administrative support will be staffed consistently from year to year?**

For future fiscal years, OVSJG intends to continue the contract for the consultant and/or add an additional FTE to the OVSJG staff, duties which will include the administrative support and coordination of the DVFRB.

**35. Please describe the Domestic Violence Near-Fatality Review Committee.**

**a. What is its purpose/mission?**

In 2009, the District of Columbia adopted a risk-based approach to interventions in intimate partner violence cases, through the High Risk Domestic Violence Initiative, signed by City Administrator Neil Albert. This approach brought DC in line with progressive jurisdictions around the country that used validated science-based assessments to ensure connection between community based advocates and victims of serious violence--the most important measure to ensure stable outcomes--, as well as to ensure that a Coordinated Community Response existed between the various criminal justice and social service agencies whose services and actions are vital to victim safety.

Through the HRDVI, these danger assessments and the system of alerts, called the Lethality Assessment Project, are coordinated by DC SAFE, the city's community-based crisis advocacy organization for domestic violence. Since the adoption of this protocol, over 2,400 survivors screened as high risk have received enhanced and expedited community-based advocacy, with increasing response and participation by government agencies in the coordinated response. The LAP has created strongly positive outcomes for victims. In a 2014 survey of both high-risk survivors and those who were not assessed as high risk, the rate of new incidents of victimization among the high-risk pool was nearly half that of the population as a whole. A 2015 evaluation found that domestic violence offenders in cases handled through LAP were arrested 30% more frequently than non-LAP cases, and arrests occurred in nearly half the time; LAP cases also had a higher rate of criminal charges, and a

higher rate of case closure through successful prosecution.

The 2009 HRDVI also called for a Criminal Justice Response Team and a Case Management Review Team, composed of representatives from agencies who support and serve domestic violence victims, including the United States Attorney's Office, the DC Superior Court, the Metropolitan Police Department, the Department of Human Services, the Department of Behavioral Health, and others, to examine current cases to ensure effective interagency communication and effective interventions. In 2015, since LAP has grown to a stable program, DC SAFE has worked to implement this vision. With the assistance of the DC Office of Victim Services and Justice Grants, they have convened these agencies in a **High Risk Domestic Violence Intervention Team. (Formerly referred to as the Criminal Justice Response Team), identified in the question as the "Near Fatality Review Committee."**)

The mission of this team will be to review a core of current serious intimate partner violence cases. LAP programs are intended to ensure an active connection between the highest risk survivors and community advocacy; in effect, this is an innovative way of combining the LAP model, proven nationwide, and emerging High Risk Team models. A High Risk Team model calls for an active, operational, and senior body of representatives from agencies and organizations of interest to respond to the highest risk cases as a seamless team, ensuring linkage and information sharing. By combining this High Risk Team approach with a LAP model, DC will ensure that while the community based advocacy organization like DC SAFE is able to be the primary advocate and entry point for survivors, the interagency response for difficult or high risk cases (near homicides, survivors with frequent victimizations, or other high risk cases) does not depend on direct advocacy, but is a concerted and committed effort. The information sharing that this approach also engenders will improve all parties' resource allocation and promote a broader understanding of victimization in our community.

**The team will not be a near-fatality review;** cases examined by the team will be current crisis cases. The team's mission will then have two purposes: first, to ensure the cases brought to the team are effectively coordinated to a safe and stable outcome; second, to identify opportunities for system improvement and generate any recommendations or proposals as they become apparent in individual cases or as trends in joint data.

**b. Who are the members?**

At this time members of this HRDVIT are those named in the original order drafted by the City Administrator and or the members that signed on to the original LAP MOU and have been coordinating the direct services. To date, members have met to build consensus on how to structure and organize the team and its membership. DC SAFE intends, with the assistance of OVSJG, to expand the existing LAP agreement to formalize the membership and operations of the HRDVIT. Currently, the following agencies participate in the LAP or are participating in the formation of the HRDVIT:



USAO, MPD, DCSC, PSA, CSOSA, DHS, DCHA, DBH, DBH, CFSA, and OAG. Currently the proposed membership structure is the following: “New members shall be sponsored by a current member, reviewed for scope, role, and suitable relevance, and voted on by group. The CMRT may always invite other agencies to attend case review meetings as needed if the agency has relevant information on cases being reviewed with no need for membership.”

**i. How are members chosen?**

**ii. How long do they serve on the committee?**

The HRDVIT is intended to provide focused operational oversight for interventions, with specific attention to current and active cases and process. Therefore, members of this team must be from agencies that are providing the relevant direct services to the population in questions, must be able to make decisions on internal policy for their agency, and make decisions on information sharing for their agency. The HRDVIT does not have a focus on public policy. The FRB will review all homicides in the intended population and provide recommendations to the HRDVIT, as well as to other recipients as required by law. All teams will collect data on services in the intended population area and provide them for annual review by an external partner. Currently, the interactions between the FRB and the HRDVIT are still to be determined.

**iii. Are there any community members?**

As an extension of the risk-based initiative known as LAP, membership will likely be composed of the LAP-participating agencies to ensure a comprehensive operational cross-section of the domestic violence crisis services community is represented. Currently participating representatives agree that additional community members may be included through a nomination process yet to be determined.

**c. Will it evaluate the response of the community and government to domestic violence survivors in specific cases?**

Yes. The HRDVIT will focus on current, high-risk cases, and evaluate the specific needs of the survivor, and the individual and systemic response of community and government providers. The immediate goal will be to ensure the survivor’s safety in the case ; the secondary goal will be to identify opportunities for system improvement.

**i. If so, what type of cases will it review?**

Cases selected from review will likely be chosen from existing LAP cases, as LAP reflects DC policy since 2009 and is a scientifically-based risk management tool. These cases are intimate partner violence cases where a screening has identified abuser-generated or environmental risks (such as the possession of a firearm by the offender, or incidents of strangulation) that are closely associated with a significantly elevated risk of serious re-assault or

homicide.

**ii. How will it choose which cases to review?**

Currently there are around 1,000 LAP cases annually with specific agency action requested; as this number is very large, the HRDVIT representatives are currently discussing a reasonable methodology supported by national best practices to identify the most challenging and critical cases. The methodology for case selection is yet to be determined, as is the nominating process. The current group consensus identifies two possible ways for nominations to occur; through a standard criteria applied to all LAP cases, or through nominations of a fixed number of cases periodically from each participating representative.

**iii. How will it ensure the confidentiality of victims' personally-identifying information during the review?**

Survivor confidentiality is of the utmost importance, and the agencies represented in this team are well-versed in the protection of victim information. At the point of inception in 2009 all agencies spent a year in conversation about confidentiality, victim information, and each agency's mandate/policy around sharing of victim information. This influenced how the policies around sharing of information were formulated for the LAP. In fact, information sharing around cases with the intent of coordination and service provision has been happening since 2009 among the members of this team. DC SAFE, as the community-based advocacy organization, currently keeps a record of Release of Information for each of its clients. In the event that a case nominated for review does not include a Release of Information from a victim for the agencies represented, or for the HRDVIT as a whole, the review team can conduct its review in two stages--first reviewing non-confidential events and factors in the case as a whole, and then excusing representatives who have not been granted a Release for any remaining review where victim-disclosed personally identifiable required for a successful intervention.

**d. How will it communicate its recommendations to the Council and domestic violence stakeholders?**

To date, this has yet to be determined. The consensus of the group which has met to date is that the team requires a process whereby recommendations for system changes or policy changes that exceed the authority of group representatives can be communicated to stakeholders (VAN, DCCADV, etc.) and the Council. The team may produce a summary of recommendations periodically, or invite a non-participating independent organization to generate an annual report on the findings of the case review and shared data, depending on the final working structure of the team. That said, the intent of this group is not to create policy initiative but to create systemic coordination and procedural change that impact the safety and offender accountability in high risk cases of intimate partner violence.

**e. How often does it meet, and how often has it met to date?**

The HRDVI in 2009 originally envisioned the CJRT and CMRT as two morning meetings to review the current status of cases. At the time this best practice had not been attempted in an area with as substantial case numbers as DC and had to be modified. The current operational pace of victim services and the strong and sustained success of the LAP make this meeting structure both unfeasible and unnecessary. The LAP coordinates communication about cases on a daily bases within 24 hours of an intervention. Case review with both teams is handled on the agency level. Under the proposed structure the HRDVIT will likely meet monthly to quarterly, depending on the scope of cases nominated as yet undetermined. Since June of 2015, there have been two meetings of the group.