Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
N/A								

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
N/A								

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
American Technical Services (ATS)	Contract renewal for continuation of service and maintenance of ATS Claims System for the Tort/Liability Division	$8,360	10/1/2016	9/30/2017	N/A	LOCAL	Sole Source	The original contract for this service expired in 2012. Awarded each year by purchase order under PPRA Section 413, part 8 for competitive exemptions.
CAPITOL DOCUMENT SOLUTIONS LLC	Service and maintenance agreement for office copier, printers (2) and fax machines.	$9,730	10/1/2016	9/30/2017	N/A	LOCAL	* not applicable	Awarded each year by purchase order under PPRA Section 413, part 8 for competitive exemptions.
WEST PUBLISHING CORP	Westlaw online legal services for agency General Counsel.	$2,072	10/1/2016	9/30/2017	Base	LOCAL	Sole Source	Agency is utilizing OAG's contract for continuation of services.
WALTON & GREEN CONSULTANTS	Continuation Staffing Services for General Clerk II	$48,776	4/8/2015	4/7/2016	End Base/Beginning of 1st Option Year	LOCAL	* not applicable	Awarded each year by purchase order. This temp supports RK0 related duties
TBD	Actuarial Study contract	$25,000	10/1/2016	9/30/2017	N/A	LOCAL	Competitive	The agency plans to award a new contract in FY 16 to continue into FY 17.