Attachment IV - Spending Plan						
PD00D444445						
PROGRAM NAME	Total FY 2018 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	3,884,542	\$971,136	\$971,136	\$971,136	\$971,136	\$3,884,542
Total Non-Personal Services (NPS)	80,149	\$20,037	\$20,037	\$20,037	\$20,037	\$80,149
Budget Total for FY18		\$991,173	\$991,173	\$991,173	\$991,173	\$3,964,691
	Total FY 2018 Budget					
FEDERAL RESOURCES	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	N/A	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	IN/A	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
Budget Total for F F 18		φυ	ΨΟ	φυ	φυ	φυ
	Total FY 2018 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	N/A	\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
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ENTERPRISE AND OTHER	Total FY 2018 Budget					
ENTERPRISE AND OTHER	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	N/A	\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0

RK0_FY18_Attachment IV.xlsx