Attachment I


Attachment 1
Subsidies and Transfers


| Attachment I <br> Contracts |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vendor Name | Contract Purpose - Description of Services | Contract Amount | Contract Term Begin | Contract Term End | Option Year in FY17 | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | Notes |
| American Technical Services (ATS) | Contract renewal for continuation of service and maintenance of ATS Claims System for the Tort/Liability Divison | \$8,360 | 10/1/2016 | 9/30/2017 | N/A | LOCAL | Sole Source | The original contract for this service expired in 2012. Awarded each year by purchase order under PPRA Section 413, part 8 for competitive exemptions. |
| CAPITOL DOCUMENT SOLUTIONS LLC | Service and maintenance agreement for office copier, printers (2) and fax machines. | \$9,730 | 10/1/2016 | 9/30/2017 | N/A | LOCAL | * not applicable | Awarded each year by purchase order under PPRA Section 413, part 8 for competitive exemptions. <br> Agency is utilitizing OAG's contract for continuation of services. <br> Awarded each year by purchase order. This temp supports RKO related duties |
| WEST PUBLISHING CORP | Westlaw online legal services for agency General Counsel. | \$2,168 | 10/1/2016 | 9/30/2017 | Base | LOCAL | Sole Source |  |
| WALTON \& GREEN CONSULTANTS | Continuation Staffing Services for General Clerk II | \$71,220 | 10/3/2016 | 4/13/2017 | $\begin{array}{c\|} \hline \text { 1st Option } \\ \text { Year } \\ \hline \end{array}$ | LOCAL | * not applicable |  |
| TBD | Actuarial Study contract | \$25,000 |  |  |  | LOCAL | Competitive | The agency plans to award a new contract in FY 17 to continue into FY 18. |
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