Attachment I

Contracts

| Vendor Name | Contract Purpose - Description of Services | Contract Amount | Contract Term Begin | Contract Term End | Option Year in FY17 | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | Notes |
|---|--|--------------------|------------------------|----------------------|---------------------------|--|----------------------------|-------|
| Adoptions Together, Inc. (ATI) | Competing Adoptions Petition (MD, DC) | \$48,966 | 4/3/2015 | 4/2/2016 | Opt Yr 1 | Federal | Competitive | |
| Alicia Hudson | Hearing Examiner | \$2,950 | 10/6/2015 | 10/5/2016 | Opt Yr 1 | Local | Small Purchase | |
| ALS International, Inc. dba Legal Language Services | Multilingual & American Sign Language ASL | \$48,800 | 4/20/2015 | 4/19/2016 | Opt Yr 3 | Local | Competitive | |
| ALTA Language Services | Bilingual Language Assessment & Proficiency Testing Services | \$100 | 8/21/2015 | 8/20/2016 | Opt Yr 3 | Local | Competitive | |
| AMA Analytical Services | Lead Analysis Services | \$35,700 | 10/3/2015 | 10/2/2016 | Opt Yr 3 | Local | Competitive | |
| American Bar Association | Educational Consulting Services | \$25,911 | 10/1/2015 | 9/30/2016 | Base Yr | Federal | Sole Source | |
| Angela Robinson | Hearing Examiner | \$15,000 | 4/13/2015 | 4/12/2016 | Opt Yr 3 | Local | Small Purchase | |
| Anntinette D. Williams | Quality Service Reviewer | \$90,000 | 2/5/2016 | 2/4/2017 | Base Yr | Local | Small Purchase | |
| Barbara McInnis | Hearing Examiner | \$14,475 | 9/19/2015 | 9/18/2016 | Opt Yr 1 | Local | Small Purchase | |
| Brenden Weathers | Title IV-E Adoption/Assistance Eligibility Technician | \$40,000 | 3/18/2016 | 3/17/2017 | Opt Yr 2 | Federal | Competitive | |
| Brookes Publishing | Service Agreement | \$0 | TBD | TBD | Opt Yr 1 | Federal | Sole Source | |
| Carla Perkins | CWTA Trainer | \$9,800 | 4/3/2015 | 4/2/2016 | Opt Yr 1 | Federal | Competitive | |
| Chasity Rocquemore / Living on our Own | Housing Specialist | \$80,000 | 6/23/2015 | 6/22/2016 | Opt Yr 1 | Federal | Competitive | |
| Child Welfare Policy & Practice Group | Training & Consulting | \$54,936 | 8/18/2015 | 8/17/2016 | Opt Yr 2 | Federal | Small Purchase | |
| Children's Choice of Maryland | MD Home Licensing | \$702,085 | 11/19/2015 | 11/18/2016 | Opt Yr 2 | Federal | Competitive | |
| Children's Research Center (NCCD) | Structured Decision Making (SDM) | \$212,110 | 10/1/2015 | 9/30/2016 | Opt Pd 4 | Federal | Sole Source | |
| Christine Arena | Quality Service Reviewer | \$100,000 | 7/11/2015 | 7/10/2016 | Opt Yr 2 | Local | Small Purchase | |
| Coles Group | CPR/First Aid Training Program | \$100,000 | 3/2/2016 | 3/1/2017 | Base Yr | Local | Small Purchase | |
| Comprehensive Language Center (Citywide Contract) | Translation & Interpretation Services | \$16,000 | 4/5/2015 | 4/4/2016 | Opt Yr 4 | Local | Small Purchase | |
| Coordinated Care Services, Inc. | Title IV-E System Evaluation Services | \$170,000 | 12/4/2015 | 12/3/2016 | Opt Yr 2 | Federal | Sole Source | |
| Coordinated Care Services, Inc. | System Evaluation Services | \$32,946 | 6/17/2015 | 6/16/2016 | Opt Yr 1 | Federal | Sole Source | |
| Cypress Media Group, Inc. | Policy Writing Training | \$8,000 | TBD | TBD | Base Yr | Federal | Competitive | |
| David Mandel & Associates, LLC | Domestic Violence | \$110,000 | 9/4/2015 | 9/3/2016 | Opt Yr 2 | Federal | Small Purchase | |
| Deloitte Consulting, Inc | FACES.NET (M&S) | \$3,959,566 | 8/1/2015 | 7/31/2016 | ot Yr 2 (Exten | Local/Federal | Competitive | |
| Delta-T Group, Virginia Inc. | Social Worker | \$155,520 | 2/23/2016 | 2/22/2017 | Base Yr | Federal | Competitive | |
| Demetria Slaughter | CPR/First Aid Training | \$35,000 | 3/1/2015 | 2/28/2016 | Opt Yr 3 | Local | Competitive | |
| Document Systems, Inc. | Document/Record Management Services | \$786,581 | 1/7/2016 | 1/6/2017 | Opt Yr 1 | Federal | Competitive | |
| Dr. Abyssinia Washington | Clinical Consulting Services | \$171,995 | 11/19/2015 | 11/18/2016 | Opt Yr 2 | Federal | Sole Source | |
| Dr. Robin Gearing | Psychopathology Training | \$16,770 | 4/21/2016 | 4/20/2017 | Opt Yr 2 | Federal | Sole Source | |
| FAPAC | Foster Parent Capacity Building Services | \$62,623 | 3/10/2016 | 3/9/2017 | Base Yr | Federal | Sole Source | |
| Free State Social Work | Free State Trauma Systems Therapy | \$12,500 | 3/26/2015 | 3/25/2016 | Opt Yr 2 | Federal | Sole Source | |
| Georgetown University - Center for Child & Human Develo | Management and Leadership Training Consultant | \$141,667 | 4/9/2015 | 4/8/2016 | Opt Yr 2 | Federal | Sole Source | |
| Gracor Language Services, Inc. | Bilingual Language Assessment & Proficiency Testing Services | \$900 | 8/27/2015 | 8/26/2016 | Opt Yr 4 | Local | Competitive | |
| Herbert St. Clair | Hearing Examiner | \$16,000 | 9/16/2015 | 9/15/2016 | Opt Yr 2 | Local | Competitive | |
| Hillcrest Children Center | Youth Services Assessment | \$108,355 | | | Opt Yr 2 | Federal | Competitive | |
| Jasmine C Richerson | Peer Parent Counselor Services | \$49,920 | 6/12/2015 | | Opt Yr 1 | Federal | Competitive | |
| Language Line Services (Citywide Contract) | Telephonic Translation Interpretation Language Services | \$296,250 | 2/28/2016 | 2/27/2017 | Opt Yr 2 | Local | Competitive | |
| Lutheran Social Services of the National Capital Area | Competing Adoptions Petition (MD, DC) | \$19,030 | 4/25/2015 | | Opt Yr 2 | Federal | Competitive | |

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| Magnificus Corporation | Physician Services | \$119,326 | 11/1/2015 | 10/31/2016 | Opt Yr 3 | Local | Compositivo | |
|---|---|----------------------|------------|------------|----------|----------|--------------------|--|
| Marsha Salus | | | | | | | Competitive | |
| | Mastering the Art of Child Welfare Training | \$100,000 | 12/17/2015 | | Opt Yr 2 | Local | Sole Source BPA | |
| MB Staffing Services, LLC | Administrative Support Technician | \$39,994 | 12/3/2015 | | Opt Yr 1 | Federal | | |
| Merry C. Hudson | Hearing Examiner | \$5,000 | 10/2/2015 | | Opt Yr 1 | Local | Small Purchase | |
| MidTown Personnel, Inc. | Administrative Support Technician | \$46,099 | | | Opt Yr 1 | Federal | BPA | |
| MidTown Personnel, Inc. | Project Management Specialist | \$92,352 | | | Opt Yr 1 | Federal | Competitive | |
| Millicent Williams | Quality Service Reviewer | \$90,000 | | | Opt Yr 1 | Local | Small Purchase | |
| Multi Health Systems, Inc | Child and Adolescent Functional Scale License Application | \$12,290 | | | Opt Yr 2 | Federal | Sole Source | |
| Multicultural Community Services(Citywide Contract) | Translation & Interpretation Services | \$250,000 | | | Opt Yr 3 | Local | Small Purchase | |
| Munir Malik | Sanitarian Services | \$20,876 | | | Opt Yr 2 | Local | Competitive | |
| Nancy Sarah Smith | Quality Service Reviewer | \$100,000 | | 7/8/2016 | Opt Yr 1 | Federal | Small Purchase | |
| National Associates, Inc. | Placement Strategy Project Mgr | \$139,250 | | | Base Yr | Local | Competitive | |
| Olayinka Akinlolu | Pediatric Nursing Practitioner | \$102,227 | | | Opt Yr 4 | Local | Competitive | |
| Philip Lucas | Secondary Trauma Stress Consultation Services | \$100,000 | | | Opt Yr 1 | Federal | Competitive | |
| Phillip Lucas, Ph.D. | CWTA Trainer (Ph. D) | \$8,750 | | | Base Yr | Federal | Competitive | |
| Rave Wireless | RAVE alert license | \$6,150 | | | Opt Yr 1 | Local | Small Purchase | |
| Regina Ashton | Peer Parent Counselor Services | \$49,920 | 12/22/2015 | 12/21/2016 | Opt Yr 1 | Federal | Competitive | |
| RHG Group, Inc | Shuttle Services | \$224,040 | 1/3/2016 | 1/2/2017 | Opt Yr 4 | Local | Competitive | |
| Samantha Brown | Medical Assistant Services | \$40,375 | 5/10/2015 | 5/9/2016 | Opt Yr 2 | Local | Competitive | |
| Sauce Labs/Selenium | Automated Software Testing Platform and Professional Services | \$15,600 | 9/29/2015 | 9/28/2016 | Base Yr | Federal | Sole Source | |
| | | | | | | | | |
| Sharan James | Quality Service Reviewer | \$100,000 | | | Opt Yr 1 | Local | Small Purchase | |
| Sharon M. Taylor | Title IV-E Adoption/Assistance Eligibility Technician | \$40,000 | 3/24/2015 | 3/23/2016 | Opt Yr 1 | Federal | Competitive | |
| Shred-It USA, Inc. | Secure Shredding Services | \$10,324 | 12/11/2015 | 12/10/2016 | Opt Yr 1 | Local | GSA | |
| Sivic Solution Group, LLC | Title IV-E Automated Claiming System | \$137,000 | | | Base Yr | Federal | Competitive | |
| Solomon Paige Sr. | Federal Revenue Records Clerk | \$40,560 | | | Base Yr | Federal | Small Purchase | |
| Sparkleen Mobile Detailing | Mobile Car Wash | \$100,000 | 3/21/2016 | 3/20/2017 | Opt Yr 4 | Local | Competitive | |
| Stefon Woods | Medical Records Technician | \$39,520 | 5/21/2015 | 5/20/2016 | Opt Yr 1 | Federal | Small Purchase | |
| | | | | | | Medicaid | | |
| | | | | | | Transfer | | |
| Stephanie Boyd | Project Assistant | \$64,992 | 10/29/2015 | 10/28/2016 | Opt Yr 1 | Federal | Competitive | |
| Steppingstone Management | Education Specialist | \$66,000 | 4/2/2015 | 4/1/2016 | Opt Yr 1 | Federal | Small Purchase | |
| SumTotal Systems, LLC | Enterprise Management Learning System (LMS) | \$136,505 | 2/5/2016 | 2/4/2017 | Opt Yr 1 | Federal | Competitive | |
| Supretech | QUEST Recovery & Reporter Services | \$4,056 | | | Opt Yr 1 | Local | Small Purchase | |
| TBD | Clinical Family Therapy Services | | TBD | TBD | Base Yr | TBD | Competitive | |
| TBD | MD Home Licensing | \$0 | TBD | TBD | Base Yr | Federal | Competitive | |
| TBD | On-Site Video Remote Interpreting Services | | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Parenting for Adults with Intellectual Disabilities | | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Develop a Parenting Education Curriculum | \$0 | TBD | TBD | TBD | TBD | Competitive | |
| TBD | SACWIS Operations, Maintenance and Enhancements | \$0 | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Training | \$8,000 | | TBD | TBD | TBD | Competitive | |
| The Family Recovery Program, Inc. | Recovery Specialists | \$484,558 | | | Opt Yr 1 | Federal | Competitive | |
| The Institute for Applied Research | Differential Response System Evaluation | \$156,025 | | | Base Yr | Local | Sole Source | |
| The III Business Group | AVOKA Maintenance and Training | \$362,177 | | | Base Yr | Federal | Competitive | |
| The IQ Business Group Thelma Randolph MA | Medical Assistant Services | \$35,360 | | | Opt Yr 1 | Local | Competitive | |
| Total Healthcare Solutions, LLC | Medical Support Services | \$457,600 | | | Base Yr | Federal | Competitive | |
| University of Iowa | NRC Training | \$36,522 | | | Base Yr | Federal | Sole Source | |
| Valorie V. Gainer | Grandparents Caregiver Program | \$36,522 \$56,992 | | | Opt Yr 1 | Local | Sole Source | |
| valulie v. Galilei | Oranuparento Caregiver Frogram | φ30,99Z | 9/10/2015 | 9/14/2010 | Орі ті І | LUCAI | Sole Source | |

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Attachment I Subsidies and Transfers

| Subsidies and Transfers | | | | | | | | |
|---|--|-----------------------|-----------------------|------------------------|---------------------|---|-------------------------------|-------|
| | Contract Purpose - Description | Cortacido Assessment | Contract Term | Contract Term End | Option Year in | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | |
| Recipient Name | of Services | Subsidy Amount | Begin | | | | | Notes |
| A Plus Success, LLC | Tutoring Services | \$117,000 | 6/3/2015 | 6/2/2016 | Base Yr | Federal | Competitive | |
| Adoptions Together | Pre/Post Permanency Services | \$670,679 | 10/1/2015 4/2/2015 | 9/30/2016 | Base Yr | Federal | Competitive | |
| Adventist Health Care | Psychiatric Residential Treatment | \$138,740 | | 4/1/2016 | Base Yr | 137,240 DCM 1500 Local | Sole Source | |
| Ackerman Family Institute | Training & Consulting | \$124,193 | 6/26/2015 | 6/25/2016 | Opt Yr 2 | Federal | Competitive | |
| Anna Healthcare, Inc. | In Home Nursing Services | \$225,376 | 11/21/2015 | 11/20/2016 | Opt Yr 3 | Local | Competitive | |
| Battles Transportation | Transportation Services | \$761,295 | 8/16/2015 | 8/15/2016 | Opt Yr 3 | Federal | Competitive | |
| Best Kids, Inc. | Evidence-Based Volunteer Mentoring Program | \$424,012 | 11/26/2015 | 11/25/2016 | Opt Yr 1 | Federal | Competitive | |
| Boys Town Washington DC, Inc. | FB Traditional: Teen Parent w/1 child, Therapeutic | \$1,753,743 | 1/1/2016 | 12/31/2016 | Opt Yr 2 | Local | Competitive | |
| Boys Town Washington DC, Inc. | FB Therapeutic: Teen Parent w/1 child, Therapeutic | \$923,893 | 1/1/2016 | 12/31/2016 | Opt Yr 2 | Local | Competitive | |
| Boys Town Washington DC, Inc. | CC - Traditional Group Home | \$293,280 | 5/23/2015 | 5/22/2016 | Opt Yr 4 | Local | Competitive | |
| Care.Com | Short Term Child Care Sevies | \$80,000 | 3/2/2016 | 6/1/2016 | Opt Pd 2 | Local | Competitive | |
| CASA Furniture, Inc. | Youth Furniture Supplies and Services | \$500,000 | 9/12/2015 | 9/11/2016 | Opt Yr 2 | Federal | Competitive | |
| Catholic Charities | Mobile Crisis Stabilization | \$920,595 | 11/12/2015 | 11/11/2016 | Opt Yr 2 | Federal | Competitive | |
| Catholic Charities | Teen Parent Program | \$981,348 | 10/1/2015 | 9/30/2016 | Opt Yr 1 | Federal | Competitive | |
| Catholic Charities | CC - ILP-Residential Units | \$652,733 | 4/3/2015 | 4/4/2016 | Opt Yr 3 | Local | Competitive | |
| Catholic Charities | CC - ILP-Residential Units | \$1,283,913 | TBD | TBD | Base Yr | Local | Competitive | |
| Collaborative Solutions for Communities | Community based Child Welfare Services. | \$1,713,208 | 10/1/2016 | 9/30/2016 | Base Yr | Local | Sole Source | |
| Collaborative Solutions for Communities | Parent Education and Support | \$98,000 | 12/27/2015 | 12/26/2016 | Opt Yr 2 | Federal | Sole Source | |
| Crawford Consulting | Mental Health Services | \$100,000 | 9/23/2015 | 9/22/2016 | Opt Yr 1 | Local | Sole Source | |
| DC Action for Children | Assessment of Collaborative Community Databases/Information | \$115,750 | 12/11/2015 | 12/10/2016 | Base Yr | Federal | Sole Source | |
| Devereux Beneto Center | Psychiatric Residential Treatment | \$125,050 | 10/13/2015 | 3/31/2016 | Base Pd | Local | Emergency | |
| Devereux-Florida | Psychiatric Residential Treatment | \$61,891 | 1/1/2016 | 2/29/2016 | Opt Yr 4 | DCM | Sole Source | |
| Devereux-Florida | Psychiatric Residential Treatment | \$319,114 | 3/1/2016 | 12/31/2016 | Opt Yr 4 | \$314,613.60 DCM \$4,500 Local | Sole Source | |
| Devereux-Georgia | Psychiatric Residential Treatment | \$866,862 | 10/16/2015 | 9/30/2016 | Opt Yr 3 | 856,361.50 DCM 10,500 Local | Sole Source | |
| Dr Abyssinia Washington | Trauma Focused Mental Health | \$37,600 | 8/26/2015 | 8/25/2016 | Opt Yr 1 | Federal | Sole Source | |
| East River FSC | Community based Child Welfare Services. | \$5,704,575 | 10/1/2015 | 9/30/2016 | Base Yr | Local | Sole Source | |
| East River FSC | Parent Education and Support | \$98,000 | 12/27/2015 | 12/26/2016 | Opt Yr 2 | Federal | Sole Source | |
| Edgewood/Brookland FSC | Community based Child Welfare Services. | \$4,845,605 | 10/1/2015 | 9/30/2016 | Base Yr | Local | Sole Source | |
| Elizabeth Ministries | Teen Parent Program | \$1,347,479 | 7/5/2015 | 7/4/2016 | Opt Yr 2 | Federal | Competitive | |
| Equifax Information Services | Credit Protection Services | \$2,176 | 10/5/2015 | 10/4/2016 | Opt Yr 4 | Local | Small Purchase | |
| Family Matters of Greater Washington | Traditional, Therapeutic | \$3,701,454 | 1/1/2016 | 12/30/2016 | Opt Yr 2 | Federal | Competitive | |
| Family Matters of Greater Washington | Teen Parent Program | \$980,688 | 6/2/2015 | 6/1/2016 | Opt Yr 1 | Federal | Competitive | |
| Far Southeast FSC | Community based Child Welfare Services. | \$6,743,417 | 10/1/2015 | 9/30/2016 | Base Yr | Local/Federal | Sole source | |
| First Star Greater Washington | Foster Youth Academy Program | \$97,100 | 6/11/2015 | 6/10/2016 | Opt Yr 3 | Local | Sole Source | |
| GANG | CC - Teen Bridge Program | \$1,014,927 | 8/6/2015 | 6/6/2016 | Opt Yr 4 | Local | Competitive | |
| Georgia Avenue FSC | Community based Child Welfare Services. | \$1,408,891 | 10/1/2015 | 9/30/2016 | Base Yr | Local | Sole Source | |
| Hospital for Sick Children (HSC) | Respite Care Placement Services | \$100,000 | 7/3/2015 | 7/2/2016 | Opt Yr 1 | Federal | Sole Source | |
| ILIFF Nursing & Rehab Center | Psychiatric Residential Treatment | \$965,553 | 1/1/2016 | 12/31/2016 | Opt Yr 4 | DCM | Sole Source | |
| Integrated Community Services | Developmentally Disabled Services | \$1,264,972 | 10/1/2015 | 9/30/2016 | Opt Yr 1 | Federal | Competitive | |
| JMD Counseling | Mental Health Services | \$750,000 | 1/29/2016 | 1/28/2017 | Opt Yr 2 | Federal | Competitive | |
| Just Understanding My Priorities (JUMP) | Mentoring Services | \$82,125 | 6/11/2015 | 6/10/2016 | Base Yr | Local | Competitive | |
| KidsTLC, Inc. | Psychiatric Residential Treatment services | \$124,191 | 12/30/2015 | 12/21/2016 | Base Yr | Local | Sole Source | |
| KVC Hospital, Inc. | Psychiatric Residential Treatment | \$399,255 | 10/5/2015 | 10/4/2016 | Opt Yr 4 | Federal | Sole Source | |
| Latin American Youth Center | FB Traditional Services | \$1,149,579 | 10/1/2015 | 9/30/2016 | Opt Yr 2 | Local | Competitive | |
| Latin American Youth Center | CC - Teen Bridge Program (Girls) | \$623,028 | 1/1/2016 | 9/30/2016 | Opt Yr 4 | Local | Competitive | |
| Latin American Youth Center | ILP-Residential Units | \$607,229 | 1/1/2016 | 8/31/2016 | Opt Yr 4 | Local | Competitive | |
| Latin American Youth Center Lutheran Social Services of the National Capital Area | CC - ILP-Residential Units FB Traditional: Teen Parent w/1 | \$1,297,403 | TBD 1/1/2016 | TBD 12/31/2016 | Base Yr | Local Local | Competitive | |
| | child | \$2,223,075 | | | Opt Yr 2 | | Competitive | |
| Lutheran Social Services of the National Capital Area | FB Therapeutic Services | \$925,621 | 10/1/2015 | 9/30/2016 | Opt Yr 2 | Local | Competitive | |
| Lutheran Social Services of the National Capital Area | Unaccompanied Refugee Minor | \$935,817 | 2/6/2016 | 2/5/2017 | Opt Yr 1 | Federal | Sole Source | |
| Lydia Home Association | Safe Families for Children (SFFC) | \$158,450 | 4/7/2015 | 4/6/2016 | Opt Yr 1 | Federal | Sole Source | |
| Maximum Quest Mentor Maryland, Inc. | CC - Teen Bridge Program FB - Specialized Family Based | \$490,003 \$43,554 | 5/11/2015 7/1/2015 | 5/10/2016 6/30/2016 | Opt Yr 4 Base Yr | Local Federal | Competitive Sole Source | |
| monto maryana, me. | Foster Care Services | φ+3,554 | 7/1/2013 | 0/30/2010 | Dase II | reuerai | Sole Source | |

| National Center for Children & Families | Traditional: Teen Parent w/1 child, Therapeutic: Teen Parent w/1 child | \$5,830,113 | 12/12/2015 | 6/30/2016 | Opt Yr 2 | Federal | Competitive | |
|--|---|-------------|------------|------------|----------|----------------------------------|-------------|---|
| Phoenix Houses of the Mid-Atlantic, Inc. | Substance Abuse Treatment Services | \$990,000 | 5/11/2015 | 5/10/2016 | Opt Yr 3 | Federal | Competitive | |
| PSI Family Services, Inc. | FB Specialized Services | \$688,444 | 10/1/2015 | 9/30/2016 | Opt Yr 2 | Local | Competitive | |
| PSI Services, Inc. | FB Traditional: Teen Parent w/1 child | \$1,826,532 | 1/1/2016 | 12/31/2016 | Opt Yr 2 | Local | Competitive | |
| PSI Services, Inc. | FB Therapeutic: Teen Parent w/ 1 | \$4,613,176 | 12/16/2015 | 12/15/2016 | Opt Yr 2 | Local | Competitive | |
| Psychiatic Institute of Washington | In-Patient Psychiatic Services | \$100,000 | 7/8/2015 | 7/7/2016 | Opt Yr 1 | Federal | Sole Source | |
| Sasha Bruce Youthworks | Emergency Shelter Placement | \$191,625 | 10/29/2015 | 10/28/2016 | Base Yr | Federal | Sole Source | |
| Seraaj Family Homes, Inc. | FB Traditional, Therapeutic, Specialized | \$5,888,718 | 1/1/2016 | 12/31/2016 | Opt Yr 2 | Local | Competitive | |
| Soul Tree, LLC | Tutoring Services | \$114,256 | 6/3/2015 | 6/2/2016 | Base Yr | Federal | Competitive | |
| Sunward Adventures, Inc. | Travel Management Services | \$100,000 | 10/28/2015 | 10/27/2016 | Opt Yr 2 | Local | Competitive | |
| TBD | Teen Bridge | \$0 | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Healthy Horizons Medical Support Services | \$0 | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Human Care Agreements | \$0 | TBD | TBD | TBD | TBD | Competitive | |
| TBD | Trauma Systems Therapy | \$0 | TBD | TBD | Base Yr | TBD | Sole Source | |
| The Children's Guild, Inc. | CC - Therapeutic Services | \$0 | 1/1/2016 | 3/31/2016 | Opt Yr 4 | Local | Competitive | |
| The Children's Guild, Inc. | CC - Therapeutic Services | \$692,874 | 1/1/2016 | 9/30/2016 | Opt Yr 4 | Local | Competitive | |
| Umbrella Therapeutic Program | CC - Traditional Group Home | \$630.318 | 4/29/2015 | 4/28/2016 | Opt Yr 4 | Local | Competitive | |
| University Behavioral Center (ASAP) | Psychiatric Residential Treatment | \$148,596 | 4/3/2015 | 4/2/2016 | Base Yr | DCM | Sole Source | |
| University Behavioral Center (Promises) | Psychiatric Residential Treatment | \$148,596 | 4/3/2015 | 4/2/2016 | Base Yr | DCM | Sole Source | |
| University Behavioral Center (STARS) | Psychiatric Residential Treatment | \$148,596 | 4/3/2015 | 4/2/2016 | Base Yr | DCM | Sole Source | |
| Urban Alliance | Training and Mentoring Services | \$200,000 | TBD | TBD | TBD | TBD | Competitive | |
| Zero Point Leadership, Inc. | Emotionally Intelligent Parent Leadership Program | \$9,925 | 8/3/2015 | 8/2/2016 | n/a | Local | Competitive | |
| DC Children's Trust Fund | Community-Based Child Abuse Prevention Program (CBCAP) | \$200,000 | 10/1/2015 | 9/30/2016 | | 8200 Federal CBCAP | | |
| Foster and Adoptive Parent Advocacy Center (FAPAC) | Co-Parenting Pilot Program | \$250,000 | 10/1/2015 | 9/30/2016 | | 0100 Local 8200 Federal | | |
| Community Family Life Services | Home Visitation | \$145,000 | 1/4/2016 | 1/3/2017 | | 0100 Local 8200 Federal CBCAP | | |
| Mary's Center for Maternal and Child Care, Inc | Home Visitation | \$145,000 | 12/28/2015 | 12/27/2016 | | 0100 Local 8200 Federal CBCAP | | |
| Center for Child Protection and Family Support | To support and coordinate District's Citizen Review Panel | \$35,000 | 1/14/2016 | 1/13/2017 | | 8200 Federal | | |
| Healthy Babies Project | Parent Education and Support Program | \$100,000 | 12/27/2015 | 12/26/2016 | | 8200 Federal 0100 Local | | |
| East River Family Support Collaborative | Parent Education and Support Program | \$100,000 | 12/12/2015 | 12/11/2016 | | 8200 Federal 0100 Local | | |
| Collaborative Solutions for Communities | Parent Education and Support Program | \$100,000 | 12/27/2015 | 12/26/2016 | | 8200 Federal 0100 Local | | |
| Medstar Washington Hospital Center | Parent Education and Support Program | \$100,000 | 12/12/2015 | 12/11/2016 | | 8200 Federal 0100 Local | <u> </u> | |
| Neighborhood Legal Services Program | Family Preservation through Legal Aid | \$250,000 | 4/8/2016 | 4/7/2017 | | 8200 Federal | | |
| CAAB | Matched Savings Account | \$120,000 | 11/22/2015 | 11/21/2016 | | 8200 Federal | | |
| Mary's Center for Maternal and Child Care, Inc | Father-Child Attachment Program | \$150,000 | 12/12/2015 | 12/11/2016 | | 0100 Local 8200 Federal | | |
| CAIT | Keeping DC Children and Youth Safe: Mandated Reporter Training in Spanish | \$12,370 | 10/1/2015 | 9/30/2016 | | 8200 Federal CJA | <u> </u> | |
| DC Children's Advocacy Center/Safe Shores | Consulting Services | \$900,000 | 10/1/2015 | 9/30/2016 | | 0100 Local | | |
| Hope and a Home | Transitional Supportive Housing | \$122,000 | 9/19/2014 | 9/18/2016 | | 0100 Local | | |
| So Others Might Eat | Transitional Supportive Housing | \$300,000 | 9/19/2014 | 9/18/2016 | | 0100 Local | | 1 |
| The Elizabeth Ministry | Transitional Supportive Housing | \$178,000 | 9/19/2014 | 9/18/2016 | | 0100 Local | | |

Attachment I

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|---|-----|----|-----|-----|--------|---|
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| Vendor Name | Contract Purpose - Description of Services | Contract Amount | Contract Term Begin | Contract Term End | Option Year in FY15 | Funding Source (local, federal, private, special revenue) | Competitive or Sole Source | Notes |
|---|---|--------------------|------------------------|----------------------|---------------------------|--|-------------------------------|-------|
| Capital Services and Supplies | Copier paper | \$100,000 | 3/30/2015 | 3/29/2016 | Opt Yr 3 | Local | Competitive | |
| EastBanc Technologies, LLC | Mobile App for Child Welfare Case Mgmt | \$61,200 | 6/9/2015 | 6/8/2016 | Opt Yr 2 | Federal | GSA | |
| Hi -Tech Solutions, Inc | Printer Maintenance | \$21,000 | 12/8/2015 | 12/7/2016 | Opt Yr 4 | Local | DCSS | |
| Meridian Imaging Solutions | Copier for Court | \$2,593 | 3/2/2015 | 3/1/2016 | Base Yr | Federal | GSA | |
| Meridian Imaging Solutions | Copier for Court | \$2,593 | 3/2/2016 | 3/1/2017 | Opt Yr 1 | Federal | GSA | |
| MVS, Inc. | Technical Accessories | \$18,531 | 5/1/2015 | 4/30/2016 | N/A | Local | Small Purchase | |
| RJH Air Conditioning & Refrigeration Services | Ice Machine Maintenance | \$11,491 | 5/8/2015 | 5/7/2016 | Base Yr | Federal | Competitive | |
| Sprint | Cell Phones | \$140,000 | 4/7/2015 | 4/6/2016 | Opt Yr 1 | Local | Cooperative Purchasing | |
| Squeaky Clean Janitorial Services | Janitorial Services | \$60,586 | 6/20/2015 | 6/19/2016 | Opt Yr 1 | Local | Competitive | |
| Veritas | Egress Button Additions | \$3,299 | 2/23/2016 | 3/23/2016 | n/a | Local | Competitive | |
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