Attachme	nt II-Intra	a-Districts				
Allaonine						
Agency N	lame: Cl	nild and Family Service	es Agenc	v (RL0)		
		,				
Α		Amount	FTEs	Sending Agency	Service	
	\$	857,677.00		Department of Human Services	Refugee Minor	
-	Ψ	007,077.00				
	-					
Total	\$	857,677.00				
						Account Code Where This is Funded in Agency FY
в		Amount		Bessiving Ageney	Service	2017 Budget
Ь		Amount		Receiving Agency	Service	2017 Budget
	\$	181,212.87		Department of Behavioral Health	Choice Provider's Network	Local
	\$	300,000.00		Department of Behavioral Health	Care Management Entity (Wrap around services)	Local
	\$	40,000.00		Metropolitan Police Department	Background checks (fingerprinting)	Local
	\$	553,000.00		Department of Public Works	Maintenance and Repairs - Citywide	Federal
	\$	88,000.00		Department of Human Services	Case Managers' work to prevent Youth Status Offenses	Federal
	\$	65,000.00		DOEE	Lead Based Paint Inspection	Local
	\$	2,000.00		DC Pretrial Services Agency	Drug Testing	Local
		· · ·			Evaluation services and staffing for CFSA Trauma grant & DBH SOC	
	\$	247,260.00		Department of Behavioral Health	Implementation Grant	Federal
	\$	100,000.00		Department of Behavioral Health	Assessment & Treatment Needs for Adults (Mobile Adult Assessor)	Federal
	\$	10,882,153.40		Department of General Services	Agency Fixed Costs	Local
	•	.0,002,100110				
	\$	11,937,413.40				