

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
<b>1000 - Agency Management Program</b>								
1000	Federal Revenue Claiming Speci	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
1000	TRAINER	Filled	92,955.45	22,495.22	115,450.67	Reg	0100	1.00
1000	Risk Mgmt Specialist	Filled	101,826.00	24,641.89	126,467.89	Reg	0100	1.00
1000	TRAINER	Filled	98,901.00	23,934.04	122,835.04	Reg	8200	1.00
1000	Supervisory Eligibility Techni	Filled	95,956.38	23,221.44	119,177.82	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	110,145.00	26,655.09	136,800.09	Reg	0100	1.00
1000	Visual Information Specialist	Vacant	61,491.00	14,880.82	76,371.82	Reg	0100	1.00
1000	Principal Deputy Director	Filled	169,744.00	41,078.05	210,822.05	Reg	8200	1.00
1000	PUBLIC AFFAIRS SPECIALIST	Filled	94,364.89	22,836.30	117,201.19	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	100,310.44	24,275.13	124,585.57	Reg	0100	1.00
1000	TRAINER	Filled	95,011.70	22,992.83	118,004.53	Reg	8200	1.00
1000	Agency Chief Contracting Offic	Filled	153,069.20	37,042.75	190,111.95	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
1000	SUPPORT SRVS ASST	Filled	51,744.04	12,522.06	64,266.10	Term	0100	1.00
1000	Supervisory Data Analyst	Filled	103,968.20	25,160.30	129,128.50	Reg	0100	1.00
1000	Supervisory, Revenue Maximizat	Filled	121,323.00	29,360.17	150,683.17	Reg	0100	1.00
1000	PROGRAM SPECIALIST	Vacant	132,745.00	32,124.29	164,869.29	Reg	0100	1.00
1000	Operations Supervisor	Filled	96,305.00	23,305.81	119,610.81	Reg	0100	1.00
1000	INFO TECH SPEC	Filled	111,122.95	26,891.75	138,014.70	Reg	0100	1.00
1000	Supervisory Records Management	Filled	86,660.00	20,971.72	107,631.72	Reg	0100	1.00
1000	Information Technology Manager	Filled	139,050.00	33,650.10	172,700.10	Reg	0100	1.00
1000	Records Management Technician	Filled	58,813.94	14,232.97	73,046.91	Reg	0100	1.00
1000	Clerical Assistant	Vacant	39,063.00	9,453.25	48,516.25	Reg	0100	1.00
1000	Federal Revenue Analyst	Filled	98,901.00	23,934.04	122,835.04	Reg	0100	1.00
1000	TRAINER	Filled	94,904.04	22,966.78	117,870.82	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	98,146.25	23,751.39	121,897.64	Reg	0100	1.00
1000	Federal Revenue Specialist	Filled	93,347.28	22,590.04	115,937.32	Reg	0100	1.00
1000	SUPV INFO TECH SPEC	Filled	116,699.00	28,241.16	144,940.16	Reg	0100	1.00
1000	Records Management Technician	Filled	60,819.00	14,718.20	75,537.20	Reg	8200	1.00
1000	CLERICAL ASSISTANT	Filled	44,904.44	10,866.87	55,771.31	Term	8200	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
1000	Federal Revenue Program Coordi	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
1000	TRAINER	Filled	93,063.40	22,521.34	115,584.74	Reg	8200	1.00
1000	PGM SPEC	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
1000	Program Specialist	Vacant	81,050.00	19,614.10	100,664.10	Reg	0100	1.00
1000	Program Specialist	Filled	64,533.45	15,617.09	80,150.54	Reg	0100	1.00
1000	Federal Revenue Specialist	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
1000	SUPV INFO TECH SPEC	Filled	95,993.52	23,230.43	119,223.95	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	98,469.79	23,829.69	122,299.48	Reg	8200	1.00
1000	Program Analyst	Filled	65,751.65	15,911.90	81,663.55	Reg	0100	1.00
1000	Staff Assistant	Filled	47,185.00	11,418.77	58,603.77	Term	0100	1.00
1000	Support Services Supervisor	Filled	92,741.92	22,443.54	115,185.46	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	101,280.79	24,509.95	125,790.74	Reg	0100	1.00
1000	TRAINING SPECIALIST	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
1000	In Service Foster Parent Train	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
1000	Director of Communication	Filled	133,915.88	32,407.64	166,323.52	Reg	0100	1.00
1000	TRAINER ADMIN	Filled	117,086.80	28,335.01	145,421.81	Reg	0100	1.00
1000	Management Analyst	Filled	98,901.00	23,934.04	122,835.04	Reg	0100	1.00
1000	STAFF ASSISTANT	Filled	57,741.00	13,973.32	71,714.32	Reg	8200	1.00
1000	PGM ANALYST	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
1000	Chief Information Officer	Filled	159,650.00	38,635.30	198,285.30	Reg	0100	1.00
1000	Human Resources Generalist (Re	Filled	80,422.60	19,462.27	99,884.87	Reg	0100	1.00
1000	TRAINER	Filled	90,468.00	21,893.26	112,361.26	Reg	0100	1.00
1000	INTRGOVTMNTL AFFAIRS SPEC	Filled	104,423.00	25,270.37	129,693.37	Reg	0100	1.00
1000	STAFF ASSISTANT	Filled	59,249.00	14,338.26	73,587.26	Reg	0100	1.00
1000	Contracts Supervisor	Filled	113,823.84	27,545.37	141,369.21	Reg	0100	1.00
1000	INFO TECH SPEC	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
1000	Management Analyst	Filled	91,553.89	22,156.04	113,709.93	Reg	0100	1.00
1000	Support Services Assistant	Filled	39,070.33	9,455.02	48,525.35	Term	8200	1.00
1000	SUPV SOCIAL WORKER	Filled	93,353.90	22,591.64	115,945.54	Reg	0100	1.00
1000	Program Coordinator	Filled	56,861.87	13,760.57	70,622.44	Term	0100	1.00
1000	Records Management Technician	Filled	64,079.00	15,507.12	79,586.12	Reg	8200	1.00
1000	TRAINER	Filled	90,691.47	21,947.34	112,638.81	Reg	0100	1.00
1000	SOCIAL WORKER	Vacant	76,082.00	18,411.84	94,493.84	Reg	0100	1.00
1000	Telecommunications Specialist	Filled	58,563.73	14,172.42	72,736.15	Reg	0100	1.00
1000	PGM ANALYST	Filled	110,145.00	26,655.09	136,800.09	Reg	8200	1.00
1000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
1000	Invent. and Space Mgmt Spec.	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
1000	Program Manager	Filled	91,670.00	22,184.14	113,854.14	Reg	0100	1.00
1000	Administrative Officer	Filled	111,240.00	26,920.08	138,160.08	Reg	8200	1.00
1000	Director for Agency Performanc	Filled	135,314.25	32,746.05	168,060.30	Reg	0100	1.00
1000	COMPUTER ASSISTANT	Filled	53,994.00	13,066.55	67,060.55	Reg	0100	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
1000	Supervisory User Support Analy	Filled	90,992.47	22,020.18	113,012.65	Reg	0100	1.00
1000	Eligibility Technician	Filled	65,709.00	15,901.58	81,610.58	Reg	8200	1.00
1000	Management Analyst	Filled	98,901.00	23,934.04	122,835.04	Reg	0100	1.00
1000	Staff Assistant	Filled	60,757.00	14,703.19	75,460.19	Reg	8200	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
1000	HR Assistant (HRIS)	Filled	47,840.62	11,577.43	59,418.05	Reg	8200	1.00
1000	CLERICAL ASSISTANT	Filled	51,058.00	12,356.04	63,414.04	Reg	0100	1.00
1000	Human Resources Analyst	Filled	81,260.00	19,664.92	100,924.92	Reg	8200	1.00
1000	Contract Assistant	Filled	55,267.00	13,374.61	68,641.61	Reg	0100	1.00
1000	Management Analyst IV	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
1000	CONTRACT SPECIALIST	Filled	112,956.00	27,335.35	140,291.35	Reg	8200	1.00
1000	Support Services Specialist	Filled	79,356.44	19,204.26	98,560.70	Reg	0100	1.00
1000	Support Services Specialist	Filled	64,771.26	15,674.65	80,445.91	Reg	0100	1.00
1000	Contract Price Cost Analyst	Filled	108,096.34	26,159.32	134,255.66	Reg	0100	1.00
1000	Special Assistant	Filled	85,626.00	20,721.49	106,347.49	Term	8200	1.00
1000	CLERICAL ASSISTANT	Filled	55,405.63	13,408.16	68,813.79	Reg	8200	1.00
1000	Records Management Specialist	Filled	67,576.09	16,353.41	83,929.50	Reg	0100	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	82,624.50	19,995.13	102,619.63	Reg	8200	1.00
1000	Director	Filled	188,891.67	45,711.78	234,603.45	Reg	0100	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
1000	HUMAN RESOURCES ASST	Filled	48,365.00	11,704.33	60,069.33	Reg	0100	1.00
1000	Records Management Technician	Filled	60,819.00	14,718.20	75,537.20	Reg	8200	1.00
1000	CONTRACT SPECIALIST	Filled	95,443.19	23,097.25	118,540.44	Reg	0100	1.00
1000	PROGRAM ANALYST	Filled	90,254.00	21,841.47	112,095.47	Reg	8200	1.00
1000	Invent. and Space Mgmt Spec.	Filled	85,530.00	20,698.26	106,228.26	Reg	8200	1.00
1000	Support Services Specialist	Filled	59,881.26	14,491.27	74,372.53	Reg	0100	1.00
1000	Federal Revenue Analyst	Filled	101,712.00	24,614.30	126,326.30	Reg	0100	1.00
1000	TRAINING PGM MGR	Filled	99,659.00	24,117.48	123,776.48	Reg	8200	1.00
1000	Contracts Supervisor	Filled	108,790.66	26,327.34	135,118.00	Reg	0100	1.00
1000	Director, Human Resources Admi	Filled	133,314.96	32,262.22	165,577.18	Reg	0100	1.00
1000	PGM ANALYST	Filled	112,956.00	27,335.35	140,291.35	Reg	8200	1.00
1000	INFO TECH SPEC	Filled	112,524.79	27,231.00	139,755.79	Reg	8200	1.00
1000	Senior, Human Resources Specia	Filled	101,626.81	24,593.69	126,220.50	Reg	0100	1.00
1000	Telecommunications Specialist	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
1000	Supervisory IT Specialist (Dat	Filled	96,906.30	23,451.32	120,357.62	Reg	0100	1.00
1000	Management Analyst	Filled	97,175.89	23,516.57	120,692.46	Reg	0100	1.00
1000	Human Resources Generalist (Re	Filled	80,087.73	19,381.23	99,468.96	Reg	0100	1.00
1000	Human Resources Manager	Filled	113,300.00	27,418.60	140,718.60	Reg	8200	1.00
1000	SUPPORT SRVS ASST	Filled	52,311.00	12,659.26	64,970.26	Term	0100	1.00
1000	Federal Revenue Program Manage	Filled	122,838.04	29,726.81	152,564.85	Reg	0100	1.00
1000	OMBUDSMAN	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
1000	HR GENERALIST (EE/LABOR RELAT)	Filled	79,082.89	19,138.06	98,220.95	Reg	0100	1.00
1000	TRAINER	Filled	92,955.45	22,495.22	115,450.67	Reg	0100	1.00
1000	Human Resources Generalist	Filled	79,077.00	19,136.63	98,213.63	Reg	0100	1.00
1000	INFORMATION TECHNOLOGY SPECIAL	Filled	82,624.50	19,995.13	102,619.63	Reg	8200	1.00
1000	PROGRAM ANALYST	Filled	91,528.77	22,149.96	113,678.73	Reg	8200	1.00
1000	Human Resources Manager (Emplo	Filled	114,801.89	27,782.06	142,583.95	Reg	0100	1.00
1000	Deputy Director for Administra	Filled	136,033.90	32,920.20	168,954.10	Reg	0100	1.00
1000	PROGRAM ANALYST	Filled	85,530.00	20,698.26	106,228.26	Reg	8200	1.00
1000	USER SUPPORT ANALYST	Filled	90,254.00	21,841.47	112,095.47	Reg	8200	1.00
1000	Data Analyst	Filled	69,091.88	16,720.24	85,812.12	Reg	8200	1.00
1000	CONTRACT SPECIALIST	Filled	107,010.45	25,896.53	132,906.98	Reg	0100	1.00
1000	Supervisory IT Specialist (Dat	Filled	97,361.98	23,561.60	120,923.58	Reg	8200	1.00
1000	Executive Assistant	Filled	89,992.00	21,778.06	111,770.06	Reg	0100	1.00
1000	Federal Maximization Program A	Filled	82,624.50	19,995.13	102,619.63	Reg	8200	1.00
1000	Eligibility Technician	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
1000	Business Services Administrato	Filled	127,158.45	30,772.34	157,930.79	Reg	0100	1.00
1000	ATTORNEY ADVISOR	Filled	143,183.00	34,650.29	177,833.29	Reg	0100	1.00
1000	ATTORNEY ADVISOR	Filled	112,084.01	27,124.33	139,208.34	Reg	0100	1.00
1000	ATTORNEY ADVISOR	Filled	121,157.00	29,319.99	150,476.99	Reg	0100	1.00
1000	General Counsel	Filled	162,579.32	39,344.20	201,923.52	Reg	0100	1.00
1000	ATTORNEY ADVISOR	Filled	118,058.39	28,570.13	146,628.52	Reg	0100	1.00
1000	Program Specialist	Filled	48,754.98	11,798.70	60,553.68	Term	0100	1.00
1000	Supervisory Medicaid Claims Sp	Filled	95,668.25	23,151.72	118,819.97	Reg	0100	1.00
1000	Ombudsman	Filled	104,883.87	25,381.90	130,265.77	Reg	0100	1.00
1000	Federal Max. Program Analyst	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
1000	EXECUTIVE ASSISTANT	Filled	89,070.99	21,555.18	110,626.17	Reg	0100	1.00
1000	Youth Ombudsman	Filled	53,217.00	12,878.51	66,095.51	Term	8200	1.00
1000	Support Services Assistant	Filled	53,789.00	13,016.94	66,805.94	Reg	8200	1.00
1000	Supv Attorney Advisor	Filled	154,500.00	37,389.00	191,889.00	Reg	0100	1.00
<b>2000 - Programs Operations</b>								
2000	SOCIAL WORKER	Filled	71,450.17	17,290.94	88,741.11	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	85,118.16	20,598.59	105,716.75	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	94,071.94	22,765.41	116,837.35	Reg	8200	1.00
2000	Data Assessment Specialist	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
2000	SOCIAL WORK PGM MGR	Filled	102,647.49	24,840.69	127,488.18	Reg	0100	1.00
2000	Social Worker	Filled	71,217.52	17,234.64	88,452.16	Reg	0100	1.00
2000	Kinship Support Program Manage	Filled	105,078.82	25,429.07	130,507.89	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	97,712.17	23,646.35	121,358.52	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	85,167.67	20,610.58	105,778.25	Reg	8200	1.00
2000	Supervisory Family Support Wor	Filled	86,660.08	20,971.74	107,631.82	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	100,005.29	24,201.28	124,206.57	Reg	0100	1.00
2000	INVESTIGATOR	Filled	96,252.77	23,293.17	119,545.94	Reg	0100	1.00
2000	Data Assessment Specialist	Filled	94,796.83	22,940.83	117,737.66	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	74,106.94	17,933.88	92,040.82	Reg	0100	1.00

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2000	SOCIAL WORKER	Filled	65,663.25	15,890.51	81,553.76	Reg	8200	1.00
2000	Program Monitor	Filled	92,616.00	22,413.07	115,029.07	Reg	8200	1.00
2000	Deputy Director for Program Op	Filled	139,050.00	33,650.10	172,700.10	Reg	0100	1.00
2000	Fingerprinting Specialist	Filled	59,701.00	14,447.64	74,148.64	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	74,334.26	17,988.89	92,323.15	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	72,131.94	17,455.93	89,587.87	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	78,587.23	19,018.11	97,605.34	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	73,192.52	17,712.59	90,905.11	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	102,069.45	24,700.81	126,770.26	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	75,319.00	18,227.20	93,546.20	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	108,626.13	26,287.52	134,913.65	Reg	0100	1.00
2000	SUPV PGM MONITOR	Filled	99,272.95	24,024.05	123,297.00	Reg	8200	1.00
2000	PGM MONITOR	Filled	78,541.08	19,006.94	97,548.02	Reg	0100	1.00
2000	SECRETARY TYPING	Filled	60,583.43	14,661.19	75,244.62	Reg	8200	1.00
2000	Social Worker	Filled	78,663.07	19,036.46	97,699.53	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
2000	Supervisory Data Analysis Liai	Filled	86,660.00	20,971.72	107,631.72	Reg	8200	1.00
2000	Supervisory Family Team Meetin	Filled	99,277.53	24,025.16	123,302.69	Reg	0100	1.00
2000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	ICPC SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	96,433.94	23,337.01	119,770.95	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	DIR FOR YOUTH	Filled	124,282.40	30,076.34	154,358.74	Reg	0100	1.00
2000	Vocational Specialist	Filled	82,624.50	19,995.13	102,619.63	Reg	8200	1.00
2000	Case Practice Specialist	Filled	81,779.62	19,790.67	101,570.29	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	Records Management Technician	Filled	58,223.00	14,089.97	72,312.97	Reg	8200	1.00
2000	Secretary	Filled	54,725.00	13,243.45	67,968.45	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	8200	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	95,993.52	23,230.43	119,223.95	Reg	8200	1.00
2000	PGM MONITOR	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	91,528.77	22,149.96	113,678.73	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	61,705.87	14,932.82	76,638.69	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
2000	Project Specialist	Filled	87,348.50	21,138.34	108,486.84	Term	0100	1.00
2000	Family Support Worker	Filled	54,365.99	13,156.57	67,522.56	Reg	0100	1.00
2000	Social Worker	Filled	70,763.07	17,124.66	87,887.73	Reg	0100	1.00
2000	Social Worker	Filled	73,501.01	17,787.25	91,288.26	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	62,525.16	15,131.09	77,656.25	Reg	0100	1.00
2000	Career Pathway Specialist	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
2000	Social Worker	Filled	73,576.65	17,805.55	91,382.20	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	73,501.01	17,787.25	91,288.26	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	97,940.03	23,701.49	121,641.52	Reg	0100	1.00
2000	Family Support Worker	Filled	56,871.30	13,762.86	70,634.16	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
2000	FACILITATOR	Filled	95,346.94	23,073.96	118,420.90	Reg	0100	1.00
2000	SUPV INT COMP PGM SPEC	Filled	96,680.12	23,396.59	120,076.71	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	96,433.94	23,337.01	119,770.95	Reg	8200	1.00
2000	INVESTIGATOR	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	94,229.13	22,803.45	117,032.58	Reg	0100	1.00
2000	EDUCATION RESOURCE SPEC	Filled	80,903.08	19,578.54	100,481.62	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	94,541.62	22,879.07	117,420.69	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	86,985.94	21,050.60	108,036.54	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	8200	1.00
2000	SOCIAL WORK PGM	Filled	113,391.63	27,440.77	140,832.40	Reg	0100	1.00
2000	Vocational Specialist	Filled	85,808.24	20,765.59	106,573.83	Reg	8200	1.00
2000	Supervisory Family Team Meetin	Filled	95,526.43	23,117.40	118,643.83	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	63,778.60	15,434.42	79,213.02	Reg	0100	1.00
2000	Family Support Worker	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
2000	Resource Development Spec (PIO)	Filled	107,334.00	25,974.83	133,308.83	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	96,220.08	23,285.26	119,505.34	Reg	0100	1.00
2000	INVESTIGATOR	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	71,601.65	17,327.60	88,929.25	Reg	0100	1.00
2000	INVESTIGATOR	Filled	92,616.00	22,413.07	115,029.07	Reg	8200	1.00
2000	Program Evaluation Specialist	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
2000	Career Pathway Supervisor	Filled	92,881.80	22,477.40	115,359.20	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	0100	1.00
2000	DILIGENT SEARCH SUPV	Vacant	103,992.00	25,166.06	129,158.06	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	91,075.74	22,040.33	113,116.07	Reg	0100	1.00
2000	Vocational Specialist	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	91,800.64	22,215.75	114,016.39	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	97,940.03	23,701.49	121,641.52	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	90,254.00	21,841.47	112,095.47	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	88,887.23	21,510.71	110,397.94	Reg	0100	1.00
2000	Family Support Worker	Filled	61,198.63	14,810.07	76,008.70	Reg	8200	1.00
2000	Facilitator	Filled	82,714.97	20,017.02	102,731.99	Reg	0100	1.00
2000	Family Support Worker	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
2000	PGM MONITOR	Filled	91,981.80	22,259.60	114,241.40	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	78,444.00	18,983.45	97,427.45	Reg	0100	1.00
2000	Facilitator	Filled	66,661.01	16,131.96	82,792.97	Reg	0100	1.00
2000	SUPERVISOR SOCIAL WORKER	Filled	89,259.88	21,600.89	110,860.77	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	71,601.65	17,327.60	88,929.25	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	93,276.26	22,572.85	115,849.11	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	62,395.25	15,099.65	77,494.90	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	82,805.67	20,038.97	102,844.64	Reg	0100	1.00
2000	Facilitator	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
2000	Family Support Worker	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	60,891.16	14,735.66	75,626.82	Reg	8200	1.00
2000	Program Evaluation Specialist	Filled	96,886.97	23,446.65	120,333.62	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	71,601.65	17,327.60	88,929.25	Reg	0100	1.00
2000	Facilitator	Filled	82,533.80	19,973.18	102,506.98	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	94,978.00	22,984.68	117,962.68	Reg	0100	1.00
2000	Investigator	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	96,905.21	23,451.06	120,356.27	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	90,163.30	21,819.52	111,982.82	Reg	0100	1.00
2000	SUPV SOCIAL WORKER PGM MGR	Filled	107,267.55	25,958.75	133,226.30	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	91,485.19	22,139.42	113,624.61	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	101,713.21	24,614.60	126,327.81	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	106,226.75	25,706.87	131,933.62	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	93,437.74	22,611.93	116,049.67	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	94,978.00	22,984.68	117,962.68	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
2000	Performance Improvement Progra	Filled	100,785.50	24,390.09	125,175.59	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	93,276.26	22,572.85	115,849.11	Reg	0100	1.00
2000	ICPC SPEC	Filled	91,257.14	22,084.23	113,341.37	Reg	0100	1.00
2000	Family Support Worker	Filled	55,303.73	13,383.50	68,687.23	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	65,726.00	15,905.69	81,631.69	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	97,006.84	23,475.66	120,482.50	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	96,977.67	23,468.60	120,446.27	Reg	0100	1.00
2000	Kinship Care Prog. Analyst	Filled	84,986.50	20,566.73	105,553.23	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	65,726.00	15,905.69	81,631.69	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	0100	1.00
2000	SUPV PGM MONITOR	Filled	94,542.74	22,879.34	117,422.08	Reg	0100	1.00
2000	Facilitator	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	INVESTIGATOR	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	PGM MONITOR	Filled	94,978.00	22,984.68	117,962.68	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	65,537.93	15,860.18	81,398.11	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	83,376.01	20,177.00	103,553.01	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	52,300.81	12,656.80	64,957.61	Reg	0100	1.00
2000	INVESTIGATOR	Filled	92,984.94	22,502.36	115,487.30	Reg	0100	1.00
2000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	62,144.60	15,038.99	77,183.59	Reg	0100	1.00
2000	Program Specialist	Vacant	61,491.00	14,880.82	76,371.82	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	86,351.74	20,897.12	107,248.86	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	93,276.26	22,572.85	115,849.11	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	84,623.94	20,478.99	105,102.93	Reg	0100	1.00
2000	Family Support Worker	Filled	60,819.00	14,718.20	75,537.20	Reg	8200	1.00
2000	STAFF ASSISTANT	Filled	53,043.43	12,836.51	65,879.94	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	91,937.59	22,248.90	114,186.49	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	51,794.06	12,534.16	64,328.22	Reg	0100	1.00
2000	Administrative Officer II	Filled	119,139.72	28,831.81	147,971.53	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
2000	Kinship Licensing Assistant	Filled	58,510.47	14,159.53	72,670.00	Reg	8200	1.00
2000	CLERICAL ASSISTANT	Filled	48,122.00	11,645.52	59,767.52	Reg	8200	1.00
2000	SUPV SOCIAL WORKER	Filled	86,660.00	20,971.72	107,631.72	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
2000	Family Support Worker	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
2000	Court Liaison Assistant	Filled	56,518.27	13,677.42	70,195.69	Reg	0100	1.00
2000	EDUCATION RESOURCE SPEC	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	0100	1.00
2000	Family Support Worker	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	95,890.44	23,205.49	119,095.93	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	94,978.00	22,984.68	117,962.68	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	75,016.04	18,153.88	93,169.92	Reg	0100	1.00
2000	Social Worker	Filled	75,319.00	18,227.20	93,546.20	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
2000	SOCIAL WORK PGM MGR	Filled	107,733.33	26,071.47	133,804.80	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	69,475.17	16,812.99	86,288.16	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
2000	Court Liaison Assistant	Filled	59,701.00	14,447.64	74,148.64	Reg	0100	1.00
2000	Family Support Worker	Filled	60,819.00	14,718.20	75,537.20	Reg	0100	1.00
2000	COMPUTER ASSISTANT	Filled	53,994.00	13,066.55	67,060.55	Reg	0100	1.00
2000	Facilitator	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	0100	1.00
2000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	Family Support Worker	Filled	59,255.99	14,339.95	73,595.94	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	52,586.33	12,725.89	65,312.22	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	78,722.24	19,050.78	97,773.02	Reg	8200	1.00
2000	SOCIAL WORK PGM MGR	Filled	119,996.12	29,039.06	149,035.18	Reg	0100	1.00
2000	Facilitator	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	Family Support Worker	Filled	62,703.61	15,174.27	77,877.88	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	PLACEMENT SERVICES ADMINISTRAT	Filled	125,345.85	30,333.70	155,679.55	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	63,590.69	15,388.95	78,979.64	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	97,940.03	23,701.49	121,641.52	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	54,786.28	13,258.28	68,044.56	Reg	0100	1.00
2000	INVESTIGATOR	Filled	86,442.44	20,919.07	107,361.51	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	78,722.24	19,050.78	97,773.02	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	75,016.04	18,153.88	93,169.92	Reg	0100	1.00
2000	Contracts Management Specialis	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
2000	PGM MONITOR	Filled	93,347.28	22,590.04	115,937.32	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
2000	CLERICAL ASSISTANT	Filled	52,526.00	12,711.29	65,237.29	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	INTERSTATE COMPACT PGM SPEC	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	93,437.74	22,611.93	116,049.67	Reg	0100	1.00
2000	Office Automation Assistant	Filled	52,300.81	12,656.80	64,957.61	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	86,660.08	20,971.74	107,631.82	Reg	0100	1.00
2000	PGM MONITOR	Filled	78,541.08	19,006.94	97,548.02	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	79,269.00	19,183.10	98,452.10	Reg	0100	1.00
2000	Data Management Assistant	Filled	59,701.00	14,447.64	74,148.64	Reg	0100	1.00
2000	Vocational Specialist	Filled	64,685.01	15,653.77	80,338.78	Reg	8200	1.00
2000	SUPV SOCIAL WORKER PGM MGR	Filled	111,557.88	26,997.01	138,554.89	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	67,360.00	16,301.12	83,661.12	Reg	0100	1.00
2000	PGM MONITOR	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	Vocational Specialist	Filled	79,899.94	19,335.78	99,235.72	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	61,016.49	14,765.99	75,782.48	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
2000	Family Support Worker	Filled	62,828.63	15,204.53	78,033.16	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
2000	SOCIAL WORK PGM MGR	Filled	102,647.49	24,840.69	127,488.18	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	77,066.68	18,650.14	95,716.82	Reg	0100	1.00
2000	Supervisory Family Team Meetin	Filled	95,527.57	23,117.67	118,645.24	Reg	0100	1.00
2000	FACILITATOR	Filled	90,532.24	21,908.80	112,441.04	Reg	0100	1.00
2000	FACILITATOR	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
2000	Coordinator (FTM)	Filled	71,067.88	17,198.43	88,266.31	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
2000	SUPVY SOCIAL WORKER	Filled	94,062.79	22,763.20	116,825.99	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	70,232.78	16,996.33	87,229.11	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	78,353.30	18,961.50	97,314.80	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	Facilitator	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	Staff Assistant	Filled	56,233.00	13,608.39	69,841.39	Reg	8200	1.00
2000	Program Specialist	Filled	71,371.00	17,271.78	88,642.78	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	89,982.13	21,775.68	111,757.81	Reg	0100	1.00
2000	SUPV SOCIAL WORKER	Filled	92,044.77	22,274.83	114,319.60	Reg	8200	1.00
2000	Social Worker	Filled	79,269.00	19,183.10	98,452.10	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
2000	FACILITATOR	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
2000	Social Worker	Filled	72,434.91	17,529.25	89,964.16	Reg	8200	1.00
2000	SOCIAL WORKER	Filled	73,425.17	17,768.89	91,194.06	Reg	0100	1.00
2000	INVESTIGATOR	Filled	92,253.67	22,325.39	114,579.06	Reg	0100	1.00
2000	Clerical Assistant	Vacant	34,413.00	8,327.95	42,740.95	Reg	0100	1.00
2000	INVESTIGATOR	Filled	94,796.83	22,940.83	117,737.66	Reg	8200	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	86,985.94	21,050.60	108,036.54	Reg	0100	1.00
2000	Program Specialist	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
2000	Family Support Worker	Filled	54,365.99	13,156.57	67,522.56	Reg	0100	1.00
2000	RESOURCE DEVELOPMENT SPEC	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
2000	SUPV RESOURCE DEVELOPMENT SPEC	Filled	91,789.48	22,213.05	114,002.53	Reg	0100	1.00
2000	Family Support Worker	Filled	64,079.00	15,507.12	79,586.12	Reg	8200	1.00
2000	Staff Assistant	Filled	69,500.87	16,819.21	86,320.08	Reg	0100	1.00
2000	SOCIAL WORKER	Filled	61,705.87	14,932.82	76,638.69	Reg	0100	1.00
2000	Program Manager	Filled	99,659.00	24,117.48	123,776.48	Reg	0100	1.00
2000	Family Support Worker	Filled	59,063.98	14,293.48	73,357.46	Reg	0100	1.00
2000	SUBSIDY ELIGIBILITY SPEC	Filled	75,323.00	18,228.17	93,551.17	Reg	0100	1.00
2000	Resource Development Specialist	Filled	58,223.00	14,089.97	72,312.97	Reg	0100	1.00
2000	Family Support Worker	Filled	55,303.73	13,383.50	68,687.23	Reg	0100	1.00
2000	Contracts Management Specialis	Vacant	76,082.00	18,411.84	94,493.84	Reg	0100	1.00
2000	Contracts Management Specialis	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
<b>3000 - Entry Services</b>								
3000	INTAKE HOTLINE WORKER	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
3000	CLERICAL ASSISTANT	Filled	44,397.68	10,744.24	55,141.92	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	96,071.61	23,249.33	119,320.94	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	77,294.00	18,705.15	95,999.15	Reg	8200	1.00
3000	SOCIAL WORK PGM	Filled	104,640.67	25,323.04	129,963.71	Reg	8200	1.00
3000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	8200	1.00
3000	SUPV SOCIAL WORKER	Filled	88,886.45	21,510.52	110,396.97	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	78,966.04	19,109.78	98,075.82	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	73,576.65	17,805.55	91,382.20	Reg	0100	1.00
3000	Family Support Worker	Filled	59,693.65	14,445.86	74,139.51	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	102,255.21	24,745.76	127,000.97	Reg	0100	1.00
3000	SOCIAL WORKER	Vacant	67,419.00	16,315.40	83,734.40	Reg	8200	1.00
3000	Intake Hotline Worker	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
3000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SUPERVISOR SOCIAL WORKER	Filled	91,937.59	22,248.90	114,186.49	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	63,465.20	15,358.58	78,823.78	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	74,031.10	17,915.53	91,946.63	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	88,580.00	21,436.36	110,016.36	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	64,221.90	15,541.70	79,763.60	Reg	8200	1.00
3000	SUPV SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	0100	1.00
3000	Social Worker	Filled	71,217.52	17,234.64	88,452.16	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	65,475.34	15,845.03	81,320.37	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,530.00	20,698.26	106,228.26	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	75,319.00	18,227.20	93,546.20	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	8200	1.00
3000	SUPV SOCIAL WORKER	Filled	94,369.89	22,837.51	117,207.40	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	81,249.33	19,662.34	100,911.67	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	91,257.14	22,084.23	113,341.37	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	62,269.93	15,069.32	77,339.25	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,447.14	19,226.21	98,673.35	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	80,993.78	19,600.49	100,594.27	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Vacant	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	72,207.78	17,474.28	89,682.06	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	75,016.04	18,153.88	93,169.92	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	75,319.00	18,227.20	93,546.20	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	94,083.19	22,768.13	116,851.32	Term	0100	1.00
3000	SOCIAL WORKER	Filled	79,447.14	19,226.21	98,673.35	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	61,016.49	14,765.99	75,782.48	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	86,660.00	20,971.72	107,631.72	Reg	0100	1.00
3000	Family Support Worker	Filled	59,255.99	14,339.95	73,595.94	Reg	0100	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Vacant	94,083.19	22,768.13	116,851.32	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	84,171.14	20,369.42	104,540.56	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
3000	INTAKE HOTLINE WORKER	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
3000	ADMIN	Filled	125,494.23	30,369.60	155,863.83	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	94,615.67	22,896.99	117,512.66	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	62,082.02	15,023.85	77,105.87	Reg	8200	1.00
3000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	70,232.78	16,996.33	87,229.11	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	78,435.75	18,981.45	97,417.20	Reg	0100	1.00
3000	Family Support Worker	Filled	64,079.00	15,507.12	79,586.12	Reg	0100	1.00
3000	Family Support Worker	Filled	57,625.99	13,945.49	71,571.48	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	Social Worker	Filled	73,268.16	17,730.89	90,999.05	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	101,713.21	24,614.60	126,327.81	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	86,660.00	20,971.72	107,631.72	Reg	8200	1.00
3000	Social Worker	Filled	71,601.65	17,327.60	88,929.25	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	83,376.01	20,177.00	103,553.01	Reg	0100	1.00
3000	Social Worker	Filled	73,803.98	17,860.56	91,664.54	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	91,485.39	22,139.46	113,624.85	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,447.14	19,226.21	98,673.35	Reg	0100	1.00
3000	Social Worker	Filled	82,991.68	20,083.99	103,075.67	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
3000	Social Worker	Filled	76,081.94	18,411.83	94,493.77	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Vacant	67,419.00	16,315.40	83,734.40	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	93,528.44	22,633.88	116,162.32	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	65,726.00	15,905.69	81,631.69	Reg	0100	1.00
3000	Family Support Worker	Filled	59,255.99	14,339.95	73,595.94	Reg	0100	1.00
3000	Social Worker	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	94,082.70	22,768.01	116,850.71	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
3000	Family Support Worker	Filled	60,819.00	14,718.20	75,537.20	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Vacant	103,992.00	25,166.06	129,158.06	Reg	0100	1.00
3000	Family Support Worker	Filled	59,126.41	14,308.59	73,435.00	Reg	0100	1.00
3000	CLERICAL ASSISTANT	Vacant	42,250.00	10,224.50	52,474.50	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	61,016.49	14,765.99	75,782.48	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	78,722.24	19,050.78	97,773.02	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	69,626.65	16,849.65	86,476.30	Reg	0100	1.00
3000	SOCIAL WORKER	Vacant	76,082.00	18,411.84	94,493.84	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	77,294.00	18,705.15	95,999.15	Reg	0100	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	Deputy Director For Entry Serv	Filled	160,131.76	38,751.89	198,883.65	Reg	8200	1.00
3000	Social Worker	Filled	79,269.00	19,183.10	98,452.10	Reg	0100	1.00
3000	PGM MGR	Filled	110,536.98	26,749.95	137,286.93	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Vacant	67,419.00	16,315.40	83,734.40	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	74,106.94	17,933.88	92,040.82	Reg	8200	1.00
3000	SOCIAL WORK PGM MGR	Filled	105,698.95	25,579.15	131,278.10	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	61,580.54	14,902.49	76,483.03	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,269.00	19,183.10	98,452.10	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,899.94	19,335.78	99,235.72	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
3000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
3000	Family Support Worker	Filled	55,866.41	13,519.67	69,386.08	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	82,840.19	20,047.33	102,887.52	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	73,576.65	17,805.55	91,382.20	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,447.14	19,226.21	98,673.35	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
3000	INTAKE HOTLINE WORKER	Filled	91,347.61	22,106.12	113,453.73	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	73,576.65	17,805.55	91,382.20	Reg	0100	1.00
3000	ADMIN	Filled	125,493.86	30,369.51	155,863.37	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	62,395.25	15,099.65	77,494.90	Reg	8200	1.00
3000	Family Support Worker	Filled	59,818.67	14,476.12	74,294.79	Reg	0100	1.00
3000	Family Support Worker	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
3000	Program Manager	Filled	107,734.03	26,071.64	133,805.67	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	82,688.71	20,010.67	102,699.38	Reg	0100	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	Family Support Worker	Filled	55,995.99	13,551.03	69,547.02	Reg	0100	1.00
3000	Family Support Worker	Filled	57,559.00	13,929.28	71,488.28	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
3000	INTAKE HOTLINE WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
3000	Family Support Worker	Filled	60,819.00	14,718.20	75,537.20	Reg	0100	1.00
3000	Family Support Worker	Filled	57,876.04	14,006.00	71,882.04	Reg	0100	1.00
3000	STAFF ASSISTANT	Filled	54,725.00	13,243.45	67,968.45	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
3000	SUPV SOCIAL WORKER	Filled	93,974.11	22,741.73	116,715.84	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	73,652.49	17,823.90	91,476.39	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	77,299.33	18,706.44	96,005.77	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
3000	Supervisory Family Support Wor	Filled	89,259.88	21,600.89	110,860.77	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	86,533.14	20,941.02	107,474.16	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	93,889.65	22,721.30	116,610.95	Reg	0100	1.00
3000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	8200	1.00
3000	CLERICAL ASSISTANT	Filled	55,462.00	13,421.80	68,883.80	Reg	0100	1.00
3000	STAFF ASSISTANT	Filled	83,448.89	20,194.63	103,643.52	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	73,955.46	17,897.22	91,852.68	Reg	0100	1.00
3000	Family Support Worker	Filled	57,559.00	13,929.28	71,488.28	Reg	0100	1.00
3000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	76,081.94	18,411.83	94,493.77	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,447.14	19,226.21	98,673.35	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	83,376.01	20,177.00	103,553.01	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
3000	Family Support Worker	Filled	55,995.99	13,551.03	69,547.02	Reg	0100	1.00
3000	SUPVY SOCIAL WORKER	Filled	92,044.77	22,274.83	114,319.60	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
3000	SOCIAL WORKER	Vacant	76,082.00	18,411.84	94,493.84	Reg	0100	1.00
3000	Intake Hotline Worker	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	61,016.49	14,765.99	75,782.48	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	81,718.44	19,775.86	101,494.30	Reg	0100	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	Family Support Worker	Filled	57,559.00	13,929.28	71,488.28	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	60,832.82	14,721.54	75,554.36	Reg	0100	1.00
3000	SUPVY SOCIAL WORKER	Filled	89,259.41	21,600.78	110,860.19	Reg	0100	1.00
3000	SUPVY SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	64,911.29	15,708.53	80,619.82	Reg	8200	1.00
3000	SUPV SOCIAL WORKER	Filled	97,639.53	23,628.77	121,268.30	Reg	0100	1.00
3000	Family Support Worker	Filled	57,433.98	13,899.02	71,333.00	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	77,294.00	18,705.15	95,999.15	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	101,713.21	24,614.60	126,327.81	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	65,726.00	15,905.69	81,631.69	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	82,805.67	20,038.97	102,844.64	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	0100	1.00
3000	SUPV SOCIAL WORKER	Filled	97,939.11	23,701.26	121,640.37	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	71,601.65	17,327.60	88,929.25	Reg	8200	1.00
3000	SOCIAL WORKER	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
3000	SOCIAL WORKER	Filled	79,269.00	19,183.10	98,452.10	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	94,978.00	22,984.68	117,962.68	Reg	8200	1.00
3000	Staff Assistant	Filled	64,160.00	15,526.72	79,686.72	Reg	0100	1.00
3000	SUPVY SOCIAL WORKER	Filled	91,937.59	22,248.90	114,186.49	Reg	8200	1.00
3000	CLERICAL ASSISTANT	Filled	52,526.00	12,711.29	65,237.29	Reg	8200	1.00
3000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
3000	SOCIAL WORK PROGRAM MANAGER	Filled	107,812.82	26,090.70	133,903.52	Reg	0100	1.00
3000	Family Support Worker	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
3000	INTAKE HOTLINE WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00

**6000 - Policy and Planning**

6000	PROGRAM ANALYST	Filled	91,257.14	22,084.23	113,341.37	Reg	0100	1.00
6000	DIR FOR PLANNING	Filled	157,543.65	38,125.56	195,669.21	Reg	0100	1.00
6000	PROGRAM ANALYST	Filled	89,076.31	21,556.47	110,632.78	Reg	0100	1.00
6000	Project Management Specialist	Filled	109,929.40	26,602.91	136,532.31	Reg	0100	1.00
6000	CHILD FATALITY REVIEW	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
6000	Supervisory Planning Advisor	Filled	112,476.00	27,219.19	139,695.19	Term	0100	1.00
6000	QSR & CASE PRACTICE SPECIALIST	Filled	87,892.00	21,269.86	109,161.86	Term	8200	1.00
6000	QA PGM	Filled	106,923.34	25,875.45	132,798.79	Reg	0100	1.00
6000	RESOURCE DEVELOPMENT SPEC	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
6000	SANITARIAN	Filled	99,435.02	24,063.27	123,498.29	Reg	0100	1.00
6000	Project Management Specialist	Filled	107,773.08	26,081.08	133,854.16	Reg	0100	1.00
6000	Social Worker	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
6000	Management Analyst	Filled	97,175.89	23,516.57	120,692.46	Reg	0100	1.00
6000	POLICY SPEC	Filled	107,334.00	25,974.83	133,308.83	Reg	0100	1.00
6000	PLANNING SPECIALIST	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
6000	POLICY SPEC	Filled	112,956.00	27,335.35	140,291.35	Reg	0100	1.00
6000	PROGRAM ANALYST	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
6000	PLANNING SPECIALIST	Filled	94,796.10	22,940.66	117,736.76	Reg	0100	1.00
6000	PROGRAM MANAGER	Filled	95,791.00	23,181.42	118,972.42	Reg	0100	1.00
6000	Environmental Risk Assessor	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
6000	CLERICAL ASSISTANT	Filled	52,526.00	12,711.29	65,237.29	Reg	0100	1.00
6000	PLANNING SPECIALIST	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
6000	RESOURCE DEVELOPMENT SPEC	Filled	90,254.00	21,841.47	112,095.47	Reg	0100	1.00
6000	CPR Assistant, CS-303-9	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
6000	CLERICAL ASSISTANT	Filled	51,512.49	12,466.02	63,978.51	Reg	0100	1.00
6000	Management Analyst	Vacant	87,657.00	21,212.99	108,869.99	Reg	0100	1.00
6000	RESOURCE DEVELOPMENT SPEC	Filled	92,616.00	22,413.07	115,029.07	Reg	0100	1.00
6000	CPR Assistant, CS-303-9	Filled	53,611.30	12,973.94	66,585.24	Reg	0100	1.00
6000	CPR Assistant,	Filled	52,861.01	12,792.37	65,653.38	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
6000	QSR & CASE PRACTICE SPECIALIST	Filled	89,438.64	21,644.15	111,082.79	Reg	0100	1.00
6000	TRAINING ASST	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
6000	CPR Assistant, CS-303-9	Filled	56,746.28	13,732.60	70,478.88	Reg	0100	1.00
6000	Supervisory Policy advisor	Filled	121,323.00	29,360.17	150,683.17	Reg	0100	1.00
6000	Supervisory Child Protection R	Filled	86,660.00	20,971.72	107,631.72	Reg	0100	1.00
6000	Technical Analysis Liaison (PI	Filled	69,395.00	16,793.59	86,188.59	Reg	0100	1.00
6000	Supervisory Program Analyst	Vacant	103,992.00	25,166.06	129,158.06	Reg	0100	1.00
6000	CHILD FATALITY REVIEW	Filled	89,891.67	21,753.78	111,645.45	Reg	0100	1.00
6000	RESEARCH & INFO SPEC	Filled	98,901.00	23,934.04	122,835.04	Reg	0100	1.00
6000	CLERICAL ASSISTANT	Filled	45,017.03	10,894.12	55,911.15	Term	0100	1.00
6000	Administrator	Filled	128,750.00	31,157.50	159,907.50	Reg	0100	1.00
6000	CASE PRACTICE ASST	Filled	58,223.00	14,089.97	72,312.97	Reg	0100	1.00
6000	RESOURCE DEVELOPMENT SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
6000	POLICY SPEC	Filled	104,523.00	25,294.57	129,817.57	Reg	0100	1.00
6000	QSR & CASE PRACTICE SPECIALIST	Filled	92,616.00	22,413.07	115,029.07	Reg	8200	1.00
6000	SUPV QA SPEC	Filled	101,874.30	24,653.58	126,527.88	Reg	0100	1.00
6000	Policy and Program Analysis Pr	Filled	110,849.63	26,825.61	137,675.24	Reg	0100	1.00
6000	PARALEGAL SPEC	Filled	93,800.31	22,699.67	116,499.98	Reg	0100	1.00
6000	CLERICAL ASSISTANT	Filled	44,622.88	10,798.74	55,421.62	Reg	0100	1.00
6000	QSR & CASE PRACTICE SPECIALIST	Filled	89,438.64	21,644.15	111,082.79	Reg	0100	1.00
6000	QSR & CASE PRACTICE SPECIALIST	Filled	89,619.80	21,687.99	111,307.79	Reg	0100	1.00
6000	CHILD FATALITY REVIEW	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
<b>7000 - Well Being</b>								
7000	EDUCATION RESOURCE SPEC	Filled	94,071.94	22,765.41	116,837.35	Reg	8200	1.00
7000	Program Specialist	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
7000	Supervisory Well-Being Special	Filled	106,196.09	25,699.45	131,895.54	Reg	0100	1.00
7000	Deputy Director, Well Being	Filled	159,135.00	38,510.67	197,645.67	Reg	8200	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Nurse	Filled	76,561.45	18,527.87	95,089.32	Reg	0100	1.00
7000	RESIDENTIAL SPECIALIST	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
7000	Nurse	Filled	103,096.00	24,949.23	128,045.23	Reg	0100	1.00
7000	Nurse	Filled	103,096.00	24,949.23	128,045.23	Reg	0100	1.00
7000	Nurse	Filled	103,096.00	24,949.23	128,045.23	Reg	0100	1.00
7000	ADMIN	Filled	114,577.20	27,727.68	142,304.88	Reg	8200	1.00
7000	Supervisory Nurse	Filled	98,286.62	23,785.36	122,071.98	Reg	0100	1.00
7000	EDUCATION RESOURCE SPEC	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Health Services Program Specia	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00
7000	Program Specialist (Well Being	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
7000	DOMESTIC VIOLENCE SPEC	Filled	80,903.08	19,578.54	100,481.62	Reg	0100	1.00
7000	Health Services Program Manage	Filled	95,791.00	23,181.42	118,972.42	Reg	8200	1.00
7000	Program Specialist(Well Being)	Filled	65,675.77	15,893.54	81,569.31	Reg	0100	1.00
7000	Supervisory Education Well Bei	Filled	100,957.37	24,431.68	125,389.05	Reg	0100	1.00
7000	Program Specialist	Filled	82,624.50	19,995.13	102,619.63	Reg	0100	1.00
7000	RESOURCE DEVELOPMENT SPEC	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Trauma Grant Specialist	Filled	81,265.41	19,666.23	100,931.64	Term	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Program Specialist	Filled	78,722.24	19,050.78	97,773.02	Reg	0100	1.00
7000	Partners For Kids in Care Prog	Filled	110,392.16	26,714.90	137,107.06	Reg	0100	1.00
7000	Program Specialist	Filled	78,722.24	19,050.78	97,773.02	Reg	0100	1.00
7000	CLINICAL SPEC	Filled	97,340.00	23,556.28	120,896.28	Reg	0100	1.00
7000	Project Specialist	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
7000	STAFF ASSISTANT	Filled	53,217.00	12,878.51	66,095.51	Reg	0100	1.00
7000	Clinical & Health Services Adm	Filled	146,663.92	35,492.67	182,156.59	Reg	0100	1.00
7000	SECRETARY TYPING	Filled	56,059.43	13,566.38	69,625.81	Reg	0100	1.00
7000	Supervisory Clinical Services	Filled	93,276.26	22,572.85	115,849.11	Reg	0100	1.00
7000	Child care Coordinator	Filled	56,862.50	13,760.73	70,623.23	Reg	0100	1.00
7000	EDUCATION RESOURCE SPEC	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
7000	STAFF ASSISTANT	Filled	52,060.21	12,598.57	64,658.78	Reg	8200	1.00
7000	CLINICAL SUPPORT	Filled	77,299.00	18,706.36	96,005.36	Reg	0100	1.00
7000	Nurse	Filled	105,347.20	25,494.02	130,841.22	Reg	0100	1.00
7000	Program Specialist(Well Being)	Filled	59,189.00	14,323.74	73,512.74	Reg	0100	1.00
7000	Supervisory Nurse Practitioner M	Filled	115,927.41	28,054.43	143,981.84	Reg	8200	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Program Specialist	Filled	107,334.00	25,974.83	133,308.83	Reg	0100	1.00
7000	Nurse	Filled	100,987.33	24,438.93	125,426.26	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Nurse	Filled	93,848.71	22,711.39	116,560.10	Reg	0100	1.00
7000	Supervisory Nurse	Filled	108,150.14	26,172.33	134,322.47	Reg	0100	1.00
7000	Nurse	Filled	98,077.95	23,734.86	121,812.81	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Nurse	Filled	99,528.02	24,085.78	123,613.80	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
7000	Nurse	Filled	106,534.00	25,781.23	132,315.23	Reg	0100	1.00
<b>8000 - Community Partnerships</b>								
8000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	81,718.44	19,775.86	101,494.30	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	81,628.14	19,754.01	101,382.15	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	92,616.00	22,413.07	115,029.07	Reg	8200	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
8000	Social Worker	Filled	72,738.07	17,602.61	90,340.68	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	79,350.17	19,202.74	98,552.91	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	69,929.62	16,922.97	86,852.59	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	72,738.07	17,602.61	90,340.68	Reg	8200	1.00
8000	Community Services Program Spe	Filled	93,619.14	22,655.83	116,274.97	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,718.44	19,775.86	101,494.30	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	71,601.65	17,327.60	88,929.25	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
8000	Family Support Worker	Vacant	51,039.00	12,351.44	63,390.44	Reg	8200	1.00
8000	SUPV SOCIAL WORKER	Filled	101,545.66	24,574.05	126,119.71	Reg	0100	1.00
8000	Program Manager	Filled	110,089.39	26,641.63	136,731.02	Reg	0100	1.00
8000	Staff Assistant	Filled	63,529.32	15,374.10	78,903.42	Reg	0100	1.00
8000	Family Support Worker	Filled	65,709.00	15,901.58	81,610.58	Reg	8200	1.00
8000	Social Worker	Filled	73,425.17	17,768.89	91,194.06	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	86,660.00	20,971.72	107,631.72	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	75,319.00	18,227.20	93,546.20	Reg	8200	1.00
8000	SOCIAL WORKER	Vacant	67,419.00	16,315.40	83,734.40	Reg	0100	1.00
8000	Social Worker	Filled	77,294.00	18,705.15	95,999.15	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	69,475.17	16,812.99	86,288.16	Reg	0100	1.00
8000	Administrative Officer II	Filled	118,290.35	28,626.26	146,916.61	Reg	0100	1.00
8000	Family Support Worker	Filled	56,371.06	13,641.80	70,012.86	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	98,538.84	23,846.40	122,385.24	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	65,726.00	15,905.69	81,631.69	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	75,319.00	18,227.20	93,546.20	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	95,145.92	23,025.31	118,171.23	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	90,254.00	21,841.47	112,095.47	Reg	8200	1.00
8000	SUPV SOCIAL WORKER	Filled	89,259.41	21,600.78	110,860.19	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	93,276.26	22,572.85	115,849.11	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	61,580.54	14,902.49	76,483.03	Reg	0100	1.00
8000	Family Support Worker	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	75,016.04	18,153.88	93,169.92	Reg	0100	1.00
8000	RESOURCE DEVELOPMENT SPEC	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	91,937.59	22,248.90	114,186.49	Reg	0100	1.00
8000	Community Services Program Sup	Filled	88,887.25	21,510.71	110,397.96	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	8200	1.00
8000	SOCIAL WORKER	Filled	81,016.68	19,606.04	100,622.72	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,717.78	20,743.70	106,461.48	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	87,529.67	21,182.18	108,711.85	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	94,082.73	22,768.02	116,850.75	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	77,294.00	18,705.15	95,999.15	Reg	0100	1.00
8000	SOCIAL WORKER	Vacant	59,190.00	14,323.98	73,513.98	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
8000	Family Support Worker	Filled	64,079.00	15,507.12	79,586.12	Reg	0100	1.00
8000	Strategic Development and Spec	Filled	89,992.00	21,778.06	111,770.06	Term	8200	1.00
8000	SUPV SOCIAL WORKER	Filled	86,660.08	20,971.74	107,631.82	Reg	0100	1.00
8000	SOCIAL WORK PGM	Filled	102,604.19	24,830.21	127,434.40	Reg	0100	1.00
8000	SOCIAL WORK PROGRAM MANAGER	Filled	100,042.87	24,210.37	124,253.24	Reg	0100	1.00
8000	Data Analyst	Filled	79,356.44	19,204.26	98,560.70	Reg	0100	1.00
8000	Family Support Worker	Filled	60,756.41	14,703.05	75,459.46	Reg	0100	1.00
8000	SUPV SOCIAL WORKER	Filled	98,834.97	23,918.06	122,753.03	Reg	0100	1.00
8000	Community Services Program Man	Filled	102,907.30	24,903.57	127,810.87	Reg	0100	1.00
8000	Family Support Worker	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
8000	RESOURCE DEVELOPMENT SPEC	Filled	85,167.67	20,610.58	105,778.25	Reg	0100	1.00
8000	Family Support Worker	Filled	57,121.35	13,823.37	70,944.72	Reg	0100	1.00
8000	Family Support Worker	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
8000	Social Worker	Filled	70,611.39	17,087.96	87,699.35	Reg	0100	1.00
8000	CLERICAL ASSISTANT	Filled	48,122.00	11,645.52	59,767.52	Reg	0100	1.00
8000	CLERICAL ASSISTANT	Filled	53,994.00	13,066.55	67,060.55	Reg	0100	1.00
8000	Family Support Worker	Filled	61,323.65	14,840.32	76,163.97	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	60,891.16	14,735.66	75,626.82	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,530.00	20,698.26	106,228.26	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,628.14	19,754.01	101,382.15	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,194.00	20,616.95	105,810.95	Reg	0100	1.00
8000	Deputy Director for Community	Vacant	147,300.00	35,646.60	182,946.60	Reg	0100	1.00
8000	SUPVY SOCIAL WORKER	Filled	90,176.50	21,822.71	111,999.21	Reg	0100	1.00
8000	Supervisory IV-E Planning Advi	Filled	99,514.79	24,082.58	123,597.37	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	61,267.14	14,826.65	76,093.79	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	87,892.00	21,269.86	109,161.86	Reg	0100	1.00
8000	SECRETARY TYPING	Filled	60,757.00	14,703.19	75,460.19	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	75,016.04	18,153.88	93,169.92	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	83,219.00	20,139.00	103,358.00	Reg	0100	1.00

Org Code 2	Position Title	Position Status	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Detail	Cur Year FTE
8000	SOCIAL WORKER	Filled	81,084.24	19,622.39	100,706.63	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	75,091.68	18,172.19	93,263.87	Reg	0100	1.00
8000	Family Support Worker	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	85,808.24	20,765.59	106,573.83	Reg	0100	1.00
8000	SOCIAL WORKER	Filled	81,401.01	19,699.05	101,100.06	Reg	0100	1.00
8000	Case Practice Specialist	Filled	81,244.00	19,661.05	100,905.05	Reg	0100	1.00
8000	Housing Specialist	Filled	97,340.00	23,556.28	120,896.28	Reg	8200	1.00
<b>100F - Agency Financial Operations</b>								
100F	ACCOUNTS PAYABLE TECH	Vacant	52,669.00	12,745.90	65,414.90	Reg	0100	1.00
100F	BUDGET OFFICER	Filled	122,884.22	29,737.98	152,622.20	Reg	0100	1.00
100F	STAFF ASSISTANT	Filled	94,975.00	22,983.95	117,958.95	Reg	0100	1.00
100F	ACCOUNTING SUPV	Filled	120,201.00	29,088.64	149,289.64	Reg	0100	1.00
100F	ACCOUNTS PAYABLE SUPV	Filled	112,953.00	27,334.63	140,287.63	Reg	0100	1.00
100F	ACCOUNTANT	Filled	79,275.00	19,184.55	98,459.55	Reg	8200	1.00
100F	ACCOUNTANT	Filled	71,373.00	17,272.27	88,645.27	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Filled	65,709.00	15,901.58	81,610.58	Reg	8200	1.00
100F	AGENCY FISCAL OFFICER	Filled	176,296.00	42,663.63	218,959.63	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Filled	65,709.00	15,901.58	81,610.58	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Filled	64,016.41	15,491.97	79,508.38	Reg	8200	1.00
100F	PAYROLL SUPV	Filled	89,437.64	21,643.91	111,081.55	Reg	0100	1.00
100F	STAFF ASSISTANT	Filled	69,396.00	16,793.83	86,189.83	Reg	8200	1.00
100F	ACCOUNTS PAYABLE TECH	Vacant	52,311.00	12,659.26	64,970.26	Reg	8200	1.00
100F	Clerical Assistant	Filled	51,342.33	12,424.84	63,767.17	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Filled	65,709.00	15,901.58	81,610.58	Reg	8200	1.00
100F	Payroll Specialist	Vacant	52,668.00	12,745.66	65,413.66	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Vacant	51,039.00	12,351.44	63,390.44	Reg	0100	1.00
100F	ACCOUNTS PAYABLE TECH	Filled	64,333.61	15,568.73	79,902.34	Reg	0100	1.00
100F	Assistant Accounts Payable Sup	Filled	87,891.00	21,269.62	109,160.62	Reg	0100	1.00
100F	SENIOR BUDGET ANALYST	Filled	106,146.04	25,687.34	131,833.38	Reg	0100	1.00
100F	LEAD ACCOUNTING TECH	Filled	64,079.00	15,507.12	79,586.12	Reg	0100	1.00
100F	BUDGET ANALYST	Filled	97,337.00	23,555.55	120,892.55	Reg	0100	1.00
100F	Accounts Payable Manager	Filled	72,503.50	17,545.85	90,049.35	Reg	0100	0.50
100F	Controller	Filled	88,148.00	21,331.82	109,479.82	Reg	0100	0.50
			<b>69,627,441.59</b>	<b>16,849,840.89</b>	<b>86,477,282.48</b>			<b>825.00</b>
				<b>Vacancy Savings</b>	<b>3,891,477.71</b>			
			<b>69,627,441.59</b>	<b>16,849,840.89</b>	<b>82,585,804.77</b>			