

Attachment II-Intra-Districts				
Agency Name: Department of Behavioral Health (RM0)				
A	Amount	FTEs	Sending Agency	Service
	\$188,237	2	Office of Justice Grants Administration - Deputy Mayor for Public Safety	Office of Justice Grants Administration - Deputy Mayor for Public Safety
	\$1,000,000		Department of Human Services	A collaboration of coordinated resources, services & expertise to better assist those TANF customers with co-occurring disorders & are living with or at risk of contracting HIV/AIDS
	\$284,600		Department of Human Services	Reimbursement to DBH for substance abuse services and prevention treatment plans for TANF clients
	\$247,260	1	Child and Family Services	Evaluation Services and Staffing for CFSA
	\$100,000	1	Child and Family Services	Assessment and Treatment Needs for Adults
	\$4,300,000		Health Care Finance	Transfer of FFS Day Treatment to MHRS Day or Intensive Day Treatment
	\$300,000		Child and Family Services	CFSA portion of Wraparound Services provided by a Care Management Entity to children & youth in the custody of CFSA
	\$181,213		Child and Family Services	Funds provide services to children and youth in the custody of CFSA for the Choice Providers Program
	\$401,662	4	Department of Human Services	Treatment Services for Temporary Assistance to Needy Families-TANF eligible clients
	\$200,000		Child and Family Services	Identifying, training and credentialing 50 Family Coaches and service to 30 Families
	\$550,000		Office of the State Superintendent of Education	Pre-K Enhancement and Expansion Program
	\$3,243,323	39.72	Health Care Finance	Reimburse of Medicaid Services to individuals in care at St Elizabeths Hospital and the Disproportionate Share Payment from Health Care Finance
	\$1,571,737	13.56	Health Care Finance	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Mental Health Support Services Program
	\$5,839,869	37.5	Health Care Finance	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Clinical Services Program
Total	\$18,407,900			

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Agency Name: Department of Behavioral Health (RM0)				
B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$14,525.00	Metropolitan Police Department	Fingerprinting Services	Program 1010
	\$50,000.00	Metropolitan Police Department	SYRNA Tobacco Inspections	Program 6870
	\$109,499.90	Department of Health Care Finance	Provides Services to youth in the ASTEP program	Program 6870
	\$1,741,209.00	Department of Health Care Finance	Provides Services for adults in the ASARS program	Program 6870
	\$25,127,000.00	Department of Health Care Finance	Provides services to Medicaid-eligible consumers	Program 7825
	\$335.00	Department of General Services	Fuel	Program 5840
	\$253,876.00	Department of General Services	Gas	Program 1030,4860, 5840
	\$5,816,315.00	Department of General Services	Rent	Program 1030, 6820
	\$3,839,214.00	Department of General Services	Security Costs	Programs 1030, 3860, 4845, 4860, 6820
	\$219,441.00	Department of General Services	Occupancy	Programs 1030, 3815, 4845, 4860, 5840, 6820
	\$1,210,968.00	Department of General Services	Electricity	Programs 1030, 3815, 4845, 4860, 5840
	\$61,258.00	Department of General Services	DC Sustainable	Programs 1030, 3815, 4845, 4860, 5840
	\$595,752.00	Department of General Services	Water/Sewer	Programs 1030, 3815, 4845, 4860, 5840
	\$5,489.00	Department of General Services	Auto - Fuel	Program 3865
	\$712,450.36	Office of the Chief Technology Officer	OCTO Assessments	Program 1040
	\$1,003,828.54	Office of Finance and Resource Mgmt	Telecommunications	Program 1040
Total	\$40,761,160.80			