

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Equal Employment Manager	F	\$96,756	\$24,673	\$121,430	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$95,293	\$24,300	\$119,593	Cont	Local	1.00	1000 - Agency Management
PGM ANALYST	F	\$101,456	\$25,871	\$127,327	Cont	Local	1.00	1000 - Agency Management
Clerical Assistant (Typing)	F	\$27,839	\$7,099	\$34,938	Cont	Local	1.00	1000 - Agency Management
PROGRAM SPECIALIST	F	\$87,742	\$22,374	\$110,117	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	1000 - Agency Management
Director of Human Resources	F	\$132,626	\$33,820	\$166,446	Cont	Local	1.00	1000 - Agency Management
HUMAN RESOURCES ASST (TYPING)	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	1000 - Agency Management
HUMAN RESOURCES SPEC	F	\$76,894	\$19,608	\$96,501	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$88,841	\$22,654	\$111,495	Cont	Local	1.00	1000 - Agency Management
HUMAN RESOURCES ASST (TYPING)	F	\$54,677	\$13,943	\$68,620	Cont	Local	1.00	1000 - Agency Management
Human Resources Manager	F	\$101,385	\$25,853	\$127,238	Cont	Local	1.00	1000 - Agency Management
Clerical Assistant (Typing)	F	\$42,588	\$10,860	\$53,447	Cont	Local	1.00	1000 - Agency Management
Human Resources Manager	F	\$97,868	\$24,956	\$122,825	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	1000 - Agency Management
Supvy Human Resources Spec	F	\$123,296	\$31,440	\$154,736	Cont	Local	1.00	1000 - Agency Management
Human Resources Spec Employee	F	\$81,261	\$20,722	\$101,983	Cont	Local	1.00	1000 - Agency Management
Program Coordinator	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$117,171	\$29,879	\$147,050	Cont	Local	1.00	1000 - Agency Management
Human Resources Spec (Empl & L	F	\$113,074	\$28,834	\$141,908	Cont	Local	1.00	1000 - Agency Management
SUPV HUMAN RESOURCES SPEC	F	\$95,035	\$24,234	\$119,269	Cont	Local	1.00	1000 - Agency Management
Facilities Program Manager	F	\$88,103	\$22,466	\$110,569	Cont	Local	1.00	1000 - Agency Management
Clerical Assistant (Typing)	V	\$35,288	\$8,988	\$44,276	Cont	Local	1.00	1000 - Agency Management
Inform Tech Spec (Data Mgmt)	F	\$83,444	\$21,278	\$104,723	Cont	Local	1.00	1000 - Agency Management
SUPV INFO TECH SPEC	F	\$90,696	\$23,128	\$113,824	Cont	Local	1.00	1000 - Agency Management
Information Spec (Data Mgmt)	F	\$100,489	\$25,625	\$126,113	Cont	Local	1.00	1000 - Agency Management
Information Technology Special	V	\$82,551	\$21,051	\$103,602	Cont	Local	1.00	1000 - Agency Management
Supvy Info Tech Specialist	F	\$98,345	\$25,078	\$123,423	Cont	Local	1.00	1000 - Agency Management
Info Tech Spec (Customer Spt)	F	\$66,531	\$16,965	\$83,497	Cont	Local	1.00	1000 - Agency Management
Info Tech Spec (Sys Admin)	F	\$89,995	\$22,949	\$112,944	Cont	Local	1.00	1000 - Agency Management
INFORMATION TECHNOLOGY SPECIAL	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	1000 - Agency Management
Systems Configuration Officer	V	\$98,879	\$25,214	\$124,093	Cont	Local	1.00	1000 - Agency Management
Information Technology Special	F	\$79,321	\$20,227	\$99,548	Cont	Local	1.00	1000 - Agency Management
Information Tech Spec (APPSW)	F	\$40,255	\$11,560	\$51,815	Cont	Local	1.00	1000 - Agency Management
Computer Assistant	V	\$23,593	\$6,016	\$29,609	Cont	Local	0.50	1000 - Agency Management
Computer Assistant	V	\$23,593	\$6,016	\$29,609	Cont	Special Revenue	0.50	1000 - Agency Management
INFORMATION TECHNOLOGY SPECIAL	F	\$71,469	\$18,224	\$89,693	Cont	Local	1.00	1000 - Agency Management
Info Tech Spec (Customer Spt)	F	\$66,531	\$16,965	\$83,497	Cont	Local	1.00	1000 - Agency Management
TELECOMMS SPEC	F	\$56,457	\$14,397	\$70,854	Cont	Local	1.00	1000 - Agency Management
SUPV INFO TECH SPECIALIST	F	\$110,216	\$28,105	\$138,322	Cont	Local	1.00	1000 - Agency Management
INFO TECH SPEC (SYS ANALYSIS)	F	\$84,908	\$21,652	\$106,560	Term	Local	1.00	1000 - Agency Management
Info Technology Proj Mgr	F	\$87,550	\$22,325	\$109,875	Cont	Local	1.00	1000 - Agency Management
INFORMATION TECHNOLOGY SPECIAL	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	1000 - Agency Management
SUPV INFO TECH SPEC	F	\$100,962	\$25,745	\$126,707	Cont	Local	1.00	1000 - Agency Management
Supvy IT Specialist (Network)	V	\$90,359	\$23,402	\$113,761	Cont	Local	1.00	1000 - Agency Management
INFORMATION TECHNOLOGY SPECIAL	F	\$98,955	\$25,234	\$124,189	Cont	Local	1.00	1000 - Agency Management
Chief Information Officer	V	\$120,010	\$30,602	\$150,612	Cont	Local	1.00	1000 - Agency Management
SUPV INFO TECH SPEC	F	\$103,809	\$26,471	\$130,280	Cont	Local	1.00	1000 - Agency Management
Information Technology (Proj) M	F	\$103,356	\$26,356	\$129,712	Cont	Local	1.00	1000 - Agency Management
SUPV INFO TECH SPECIALIST	F	\$137,684	\$35,109	\$172,793	Cont	Federal Medicaid	1.00	1000 - Agency Management
Supvy IT Specialist	F	\$113,736	\$29,158	\$142,894	Cont	Federal Medicaid	1.00	1000 - Agency Management
Program Management Specialist	F	\$92,549	\$23,600	\$116,149	Cont	Local	1.00	1000 - Agency Management
Director, Office of Fiscal Ser	F	\$129,507	\$33,024	\$162,531	Cont	Local	1.00	1000 - Agency Management
Medical Records Technician	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	1000 - Agency Management
OPERATIONS ANALYST	F	\$65,987	\$16,827	\$82,814	Cont	Local	1.00	1000 - Agency Management
Chief of Admin Operations	F	\$166,844	\$42,545	\$209,389	Cont	Local	1.00	1000 - Agency Management
Medical Records Admin Spec	F	\$55,623	\$14,184	\$69,807	Cont	Local	1.00	1000 - Agency Management
PGM SUPPORT ASST TYPING	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	1000 - Agency Management
Director of Operations	F	\$136,591	\$34,831	\$171,422	Cont	Local	1.00	1000 - Agency Management
Records Mgmt Support Spec	F	\$53,217	\$13,570	\$66,787	Cont	Local	1.00	1000 - Agency Management
Administrative Program Officer	F	\$150,358	\$38,341	\$188,700	Cont	Local	1.00	1000 - Agency Management
PROGRAM COORDINATOR	F	\$54,509	\$13,900	\$68,408	Cont	Local	1.00	1000 - Agency Management
Medical Specialist	F	\$65,987	\$16,827	\$82,814	Cont	Local	1.00	1000 - Agency Management
Risk Mgr & Spec Svcs Coord	F	\$139,164	\$35,487	\$174,651	Cont	Local	1.00	1000 - Agency Management
SUPERVISORY ATTORNEY ADVISOR	F	\$130,491	\$33,275	\$163,766	Cont	Local	1.00	1000 - Agency Management
ATTORNEY ADVISOR	F	\$44,133	\$11,254	\$55,387	Cont	Local	0.50	1000 - Agency Management
ATTORNEY ADVISOR	F	\$148,481	\$32,765	\$181,247	Cont	Local	1.00	1000 - Agency Management
ATTORNEY ADVISOR	F	\$132,164	\$33,702	\$165,866	Cont	Local	1.00	1000 - Agency Management
SUPERVISORY ATTORNEY ADVISOR	F	\$144,240	\$36,781	\$181,021	Cont	Local	1.00	1000 - Agency Management
<b>1000 - Agency Management</b>		<b>\$6,362,400</b>	<b>\$1,622,412</b>	<b>\$7,984,811</b>			<b>68.50</b>	
BUDGET ANALYST - SENIOR	F	\$112,953	\$28,803	\$141,756	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST	F	\$62,706	\$15,990	\$78,696	Cont	Local	0.75	100F - DBH Financial Operations
BUDGET OFFICER	F	\$141,986	\$36,206	\$178,192	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST	F	\$85,530	\$21,810	\$107,340	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST	V	\$97,337	\$24,821	\$122,158	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTS PAYABLE TECH	F	\$64,870	\$16,542	\$81,411	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST	F	\$20,902	\$5,330	\$26,232	Cont	Federal Grant	0.25	100F - DBH Financial Operations
ACCOUNTANT	F	\$94,975	\$24,219	\$119,194	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTS PAYABLE SUPV	F	\$126,840	\$32,344	\$159,185	Cont	Local	1.00	100F - DBH Financial Operations
SUPVY ACCOUNTANT	F	\$120,201	\$30,852	\$151,053	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTS PAYABLE TECH	F	\$62,450	\$15,925	\$78,375	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTANT	F	\$85,530	\$21,810	\$107,340	Cont	Local	1.00	100F - DBH Financial Operations
Clerical Assistant	F	\$55,459	\$14,142	\$69,601	Cont	Local	1.00	100F - DBH Financial Operations
LEAD ACCOUNTING TECH	F	\$72,154	\$18,399	\$90,553	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTS PAYABLE TECH	F	\$65,711	\$16,756	\$82,467	Cont	Local	1.00	100F - DBH Financial Operations
STAFF ASSISTANT	F	\$73,389	\$18,704	\$92,093	Cont	Local	1.00	100F - DBH Financial Operations
AGENCY FISCAL OFFICER	F	\$176,296	\$44,955	\$221,251	Cont	Local	1.00	100F - DBH Financial Operations
<b>100F - DBH Financial Operations</b>		<b>\$1,519,249</b>	<b>\$387,409</b>	<b>\$1,906,658</b>			<b>16.00</b>	
Chief of Staff	F	\$166,845	\$42,545	\$209,390	Temp	Local	1.00	1800 - Behavioral Health Authority
MOTOR VEHICLE OPERATOR	F	\$59,344	\$15,133	\$74,477	Cont	Local	1.00	1800 - Behavioral Health Authority

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Director of Mental Health	F	\$203,162	\$51,806	\$254,969	Cont	Local	1.00	1800 - Behavioral Health Authority
SPECIAL ASSISTANT	F	\$88,841	\$22,654	\$111,495	Cont	Local	1.00	1800 - Behavioral Health Authority
Clerical Assistant	F	\$46,316	\$11,811	\$58,127	Cont	Local	1.00	1800 - Behavioral Health Authority
Supv Msd Ofcr (Psych-Forensic)	F	\$25,991	\$7,401	\$33,392	Cont	Local	1.00	1800 - Behavioral Health Authority
Clerical Assistant	F	\$37,353	\$9,525	\$46,878	Cont	Local	1.00	1800 - Behavioral Health Authority
DIR OF CONSUMER &	F	\$101,900	\$25,985	\$127,885	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Coordinator	F	\$50,597	\$12,902	\$63,499	Cont	Local	1.00	1800 - Behavioral Health Authority
Consumer Complaint and Griev S	F	\$99,328	\$25,329	\$124,657	Cont	Local	1.00	1800 - Behavioral Health Authority
POLICY ANALYST	F	\$83,936	\$21,404	\$105,339	Cont	Local	1.00	1800 - Behavioral Health Authority
STAFF ASSISTANT	F	\$56,233	\$14,339	\$70,572	Cont	Local	1.00	1800 - Behavioral Health Authority
Dep Director for Strategic Plan	F	\$149,129	\$38,028	\$187,157	Cont	Local	1.00	1800 - Behavioral Health Authority
DIRECTOR, POLICY SUPPORT DIVIS	F	\$118,072	\$30,108	\$148,181	Cont	Local	1.00	1800 - Behavioral Health Authority
Planning & Performance Mgmt Of	F	\$142,290	\$36,284	\$178,574	Cont	Local	1.00	1800 - Behavioral Health Authority
Medical Systems Specialist	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	1800 - Behavioral Health Authority
Supv Health System Specialist	F	\$117,258	\$29,901	\$147,159	Cont	Local	1.00	1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC	F	\$90,775	\$23,148	\$113,923	Cont	Local	1.00	1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC	F	\$99,231	\$25,304	\$124,535	Cont	Local	1.00	1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC	F	\$101,829	\$25,966	\$127,795	Cont	Local	1.00	1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC	F	\$81,048	\$20,667	\$101,715	Cont	Local	1.00	1800 - Behavioral Health Authority
Compliance Specialist	F	\$81,048	\$20,667	\$101,715	Term	Local	1.00	1800 - Behavioral Health Authority
RTC Certification & Monitoring	V	\$128,979	\$32,890	\$161,869	Cont	Local	1.00	1800 - Behavioral Health Authority
Investigative Analyst Special	F	\$92,599	\$23,613	\$116,212	Cont	Local	1.00	1800 - Behavioral Health Authority
DIRECTOR OF QUALITY IMPROVEMEN	F	\$127,297	\$32,461	\$159,758	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Analyst	F	\$100,102	\$25,526	\$125,628	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Analyst/Officer	F	\$103,992	\$26,518	\$130,509	Cont	Local	1.00	1800 - Behavioral Health Authority
PGM SUPPORT ASST TYPING	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	1800 - Behavioral Health Authority
ACCOUNTABILITY ANALYST	F	\$86,533	\$22,066	\$108,599	Cont	Local	1.00	1800 - Behavioral Health Authority
Deputy Director of Accountabil	F	\$149,130	\$38,028	\$187,158	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Analyst	F	\$8,344	\$2,128	\$10,472	Cont	Local	0.10	1800 - Behavioral Health Authority
Accountability Project Manager	F	\$109,155	\$27,835	\$136,990	Cont	Local	1.00	1800 - Behavioral Health Authority
ACCOUNTABILITY ANALYST	F	\$86,340	\$22,017	\$108,356	Cont	Local	1.00	1800 - Behavioral Health Authority
ACCOUNTABILITY ANALYST	F	\$89,034	\$22,704	\$111,738	Cont	Local	1.00	1800 - Behavioral Health Authority
Director of Older Adults Servi	V	\$116,107	\$29,607	\$145,714	Cont	Local	1.00	1800 - Behavioral Health Authority
Ombudsman Prog Ofcr (Child/You	V	\$116,107	\$29,607	\$145,714	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Director for Spec Init	V	\$116,107	\$29,607	\$145,714	Cont	Local	1.00	1800 - Behavioral Health Authority
CLINICAL PSYCHOLOGIST	F	\$109,799	\$27,744	\$136,542	Cont	Local	1.00	1800 - Behavioral Health Authority
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Clinical Administrato	F	\$159,712	\$40,727	\$200,439	Cont	Local	1.00	1800 - Behavioral Health Authority
CLINICAL PSYCHOLOGIST	V	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Staff Assistant	F	\$56,779	\$14,479	\$71,258	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Mental Health Coord	F	\$83,444	\$21,278	\$104,723	Cont	Local	1.00	1800 - Behavioral Health Authority
Clinical Psychologist	F	\$93,991	\$23,903	\$117,894	Cont	Local	1.00	1800 - Behavioral Health Authority
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Mental Health Counsel	F	\$56,840	\$14,494	\$71,334	Cont	Local	1.00	1800 - Behavioral Health Authority
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	1800 - Behavioral Health Authority
Prog Support Asst	F	\$52,465	\$13,379	\$65,844	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Svcs Advisor & Liaiso	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	1800 - Behavioral Health Authority
Mental Health Coordinator	F	\$85,628	\$21,835	\$107,463	Cont	Local	1.00	1800 - Behavioral Health Authority
Director of Forensic Services	V	\$110,621	\$28,208	\$138,830	Cont	Local	1.00	1800 - Behavioral Health Authority
<b>1800 - Behavioral Health Authority</b>		<b>\$5,078,418</b>	<b>\$1,294,996</b>	<b>\$6,373,414</b>			<b>50.10</b>	
Health System Administrator	F	\$174,319	\$44,451	\$218,770	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Administrative Officer	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER NEUROLOGY	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$189,847	\$48,411	\$238,258	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$178,873	\$45,613	\$224,486	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$49,908	\$12,727	\$62,635	Cont	Local	0.75	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$149,725	\$38,180	\$187,905	Cont	Special Revenue	0.25	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$176,748	\$45,074	\$221,819	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	F	\$55,466	\$14,144	\$69,609	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$67,724	\$17,270	\$84,993	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	V	\$23,710	\$6,046	\$29,756	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	V	\$23,710	\$6,046	\$29,756	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$178,873	\$45,613	\$224,486	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$14,925	\$3,806	\$18,731	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$44,776	\$11,418	\$56,193	Cont	Federal Medicaid	0.75	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$180,000	\$45,900	\$225,900	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$172,143	\$43,896	\$216,039	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$170,889	\$43,577	\$214,465	Cont	Local	0.80	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$67,724	\$17,270	\$84,993	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$62,975	\$16,059	\$79,034	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$193,902	\$49,445	\$243,347	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$31,488	\$8,029	\$39,517	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$31,488	\$8,029	\$39,517	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$173,311	\$44,194	\$217,506	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Supervisory Medical Technologist	F	\$78,137	\$19,925	\$98,062	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$67,724	\$17,270	\$84,993	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Lead Pharmacy Technician	F	\$64,124	\$16,352	\$80,475	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$105,439	\$26,887	\$132,326	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$44,099	\$11,245	\$55,345	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Medical Officer	F	\$114,973	\$29,318	\$144,291	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST	F	\$49,511	\$12,625	\$62,136	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH TRAINING	F	\$190,014	\$48,454	\$238,468	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Dental Officer (Periodontics)	F	\$42,660	\$10,878	\$53,538	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Supervisory Medical Ofcr (Psyc	F	\$208,220	\$53,096	\$261,316	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$195,746	\$49,915	\$245,661	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH TRAINING	F	\$99,817	\$25,453	\$125,270	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH TRAINING	F	\$99,817	\$25,453	\$125,270	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
PHARMACIST	F	\$97,339	\$24,821	\$122,161	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Dental Officer	F	\$155,077	\$39,545	\$194,621	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER OPHTHAL	F	\$38,042	\$9,701	\$47,742	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER OPHTHAL	F	\$38,042	\$9,701	\$47,742	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$196,071	\$49,998	\$246,069	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$31,488	\$8,029	\$39,517	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$31,488	\$8,029	\$39,517	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	V	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$98,766	\$25,185	\$123,951	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$54,871	\$13,992	\$68,863	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$183,939	\$46,904	\$230,843	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Psychiatry Fellow	F	\$67,724	\$17,270	\$84,993	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Pharmacy Technician (Data)	F	\$65,725	\$16,760	\$82,485	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$62,975	\$16,059	\$79,034	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$56,522	\$14,413	\$70,935	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$29,850	\$7,612	\$37,462	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$29,850	\$7,612	\$37,462	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$81,689	\$20,831	\$102,520	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$44,099	\$11,245	\$55,345	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$54,871	\$13,992	\$68,863	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
STAFF ASSISTANT	F	\$55,511	\$14,155	\$69,666	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST	F	\$49,511	\$12,625	\$62,136	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Psychiatry Fellow	F	\$67,724	\$17,270	\$84,993	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy)	F	\$29,744	\$7,585	\$37,329	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy)	F	\$29,744	\$7,585	\$37,329	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
Program Specialist	F	\$64,364	\$16,413	\$80,777	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv. Medical Officer (Psychi	F	\$197,077	\$50,255	\$247,332	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$102,037	\$26,019	\$128,056	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$102,037	\$26,019	\$128,056	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Dental Officer	F	\$180,081	\$45,921	\$226,002	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$181,551	\$46,296	\$227,847	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PODIATRIST	F	\$129,751	\$33,087	\$162,838	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Nurse Practitioner	F	\$115,106	\$29,352	\$144,458	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$191,289	\$48,779	\$240,068	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$173,133	\$44,149	\$217,282	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$205,655	\$52,442	\$258,097	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Medical Officer (Psychiat	F	\$225,102	\$57,401	\$282,503	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Medical Officer Psych	F	\$191,337	\$48,391	\$240,127	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST	F	\$47,350	\$12,074	\$59,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Residency/Monitor Analyst	F	\$8,1048	\$20,667	\$101,715	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST	F	\$45,712	\$11,667	\$57,379	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$190,346	\$48,538	\$238,884	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$194,763	\$49,665	\$244,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$194,772	\$49,667	\$244,439	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	V	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$200,640	\$51,463	\$252,103	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Officer (Psych, Nestle	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	V	\$160,631	\$40,961	\$201,591	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv. Medical Officer (General	F	\$202,592	\$51,661	\$254,252	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	V	\$79,929	\$20,382	\$100,311	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Dental Resident	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$65,807	\$16,784	\$82,591	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Facilities System Specialist	F	\$92,292	\$23,534	\$115,826	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PLASTERER	F	\$68,326	\$17,423	\$85,750	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	F	\$68,257	\$17,405	\$85,662	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Electrician	F	\$69,885	\$17,821	\$87,706	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	F	\$68,257	\$17,405	\$85,662	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Facilities Systems Specialist	F	\$75,357	\$19,216	\$94,573	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$56,745	\$14,470	\$71,215	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC LEADER	F	\$68,020	\$17,245	\$85,265	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Facilities Oper Specialist	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	F	\$64,615	\$16,477	\$81,092	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	F	\$65,513	\$16,706	\$82,219	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	F	\$64,166	\$16,362	\$80,529	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	V	\$73,827	\$18,826	\$92,653	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
ELECTRICIAN	F	\$62,257	\$17,405	\$79,662	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	F	\$73,827	\$18,826	\$92,653	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	F	\$56,088	\$14,302	\$70,390	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	F	\$64,339	\$16,406	\$80,746	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Director of Hospital Operation	F	\$128,879	\$32,864	\$161,743	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Facilities Operations Manager	F	\$116,107	\$29,607	\$145,714	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CASHER	V	\$16,514	\$4,211	\$20,724	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Customer Service Representativ	F	\$23,507	\$5,994	\$29,501	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Customer Service Representative	F	\$23,507	\$5,994	\$29,501	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
ACCOUNTANT	F	\$99,231	\$25,304	\$124,535	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Cashier Supervisor	F	\$510	\$130	\$641	Cont	Local	0.01	3800 - Saint Elizabeths Hospital
PATIENT LEGAL AFFAIRS COOR	V	\$72,147	\$18,398	\$90,545	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Educator	F	\$112,551	\$28,700	\$141,251	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Director for Patient Statistic	F	\$128,879	\$32,864	\$161,743	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Incident Review Specialist	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Risk Management Officer	F	\$106,795	\$27,233	\$134,028	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Suppy, Reports Management Spec	F	\$110,691	\$28,226	\$138,917	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Reports Developer	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
QUALITY IMPROVEMENT COORDINATO	F	\$90,388	\$23,049	\$113,437	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Information Technology Special	F	\$81,261	\$20,722	\$101,982	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Incident Review Specialist	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief Compl & Data Mgmt Ofcr	F	\$131,679	\$33,578	\$165,257	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PGM ANALYST	F	\$11,132	\$2,839	\$13,971	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PROGRAM SUPPORT ASSISTANT TYPI	F	\$53,993	\$13,768	\$67,761	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv Quality Improvement Spec	F	\$108,483	\$27,663	\$136,146	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Corporate Integrity Agreement	F	\$101,296	\$25,830	\$127,126	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Analyst	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PROGRAM ANALYST	F	\$88,564	\$22,584	\$111,148	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Staff Assistant	F	\$40,378	\$10,296	\$50,673	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$44,163	\$11,261	\$55,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,941	\$9,675	\$47,615	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$39,620	\$9,344	\$48,964	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,387	\$9,789	\$48,176	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$39,849	\$10,161	\$50,010	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN	F	\$48,345	\$12,328	\$60,673	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$35,050	\$8,938	\$43,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN	F	\$54,096	\$13,794	\$67,890	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$39,849	\$10,161	\$50,010	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,717	\$9,618	\$47,335	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,537	\$11,102	\$54,639	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,054	\$9,449	\$46,502	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,566	\$9,834	\$48,400	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$35,050	\$8,938	\$43,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$39,090	\$9,987	\$49,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$42,248	\$10,773	\$53,021	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$38,030	\$9,698	\$47,728	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$36,517	\$9,312	\$45,829	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$35,050	\$8,938	\$43,987	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,030	\$9,698	\$47,728	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$36,562	\$9,323	\$45,886	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$36,517	\$9,312	\$45,829	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,030	\$9,698	\$47,728	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,054	\$9,449	\$46,502	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,673	\$9,607	\$47,279	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$36,920	\$9,414	\$46,334	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$36,517	\$9,312	\$45,829	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,494	\$9,561	\$47,055	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN	F	\$41,181	\$10,501	\$51,683	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN	F	\$43,895	\$11,193	\$55,088	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$51,503	\$13,133	\$64,637	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$53,067	\$13,532	\$66,599	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Logistics Mgmt Officer	V	\$114,390	\$29,170	\$143,560	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$53,067	\$13,532	\$66,599	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Suppy, Inventory Management Sp	F	\$52,776	\$13,458	\$66,234	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$49,682	\$12,669	\$62,351	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
POSTAL CLERK CARRIER	F	\$50,093	\$12,774	\$62,867	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Inventory Management Specials	F	\$64,636	\$16,482	\$81,118	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$57,627	\$12,145	\$69,772	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy. Inventory Management Sp	F	\$25,468	\$25,864	\$51,332	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$75,543	\$19,263	\$94,806	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Psychiatric Nurse	F	\$80,417	\$12,801	\$93,218	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$84,843	\$21,635	\$106,478	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,161	\$20,696	\$101,858	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
NURSE	V	\$56,974	\$14,528	\$71,502	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,453	\$18,985	\$93,438	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$68,937	\$17,579	\$86,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,302	\$24,812	\$122,115	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,993	\$13,768	\$67,761	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLERK TYPING	F	\$42,799	\$10,914	\$53,712	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,789	\$13,716	\$67,505	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$98,088	\$25,302	\$123,390	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Mental Health Curriculum Dev.	F	\$97,601	\$24,888	\$122,489	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$69,395	\$17,696	\$87,091	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$25,998	\$6,629	\$32,627	Cont	Local	0.75	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$77,984	\$20,888	\$98,872	Cont	Special Revenue	0.25	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,991	\$26,518	\$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$29,744	\$7,585	\$37,329	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$29,744	\$7,585	\$37,329	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,531	\$22,831	\$112,362	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$72,601	\$18,513	\$91,114	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,668	\$12,410	\$61,078	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,803	\$11,680	\$57,483	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,355	\$12,840	\$63,195	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,210	\$11,274	\$55,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$76,800	\$19,584	\$96,384	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,531	\$22,831	\$112,362	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$74,305	\$18,948	\$93,253	Cont	Local	0.80	3800 - Saint Elizabeths Hospital
NURSE	F	\$69,841	\$17,809	\$87,650	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,594	\$13,921	\$68,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,569	\$11,620	\$57,189	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$110,773	\$28,247	\$139,020	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$57,289	\$14,609	\$71,897	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$83,104	\$21,192	\$104,296	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$83,218	\$21,221	\$104,439	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,424	\$18,723	\$92,147	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,140	\$11,511	\$56,650	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$95,181	\$24,271	\$119,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$39,065	\$9,962	\$49,026	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,029	\$19,642	\$96,671	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,147	\$9,983	\$49,130	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,147	\$9,983	\$49,130	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,963	\$25,745	\$126,708	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,394	\$13,870	\$68,265	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$49,522	\$12,628	\$62,151	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$49,522	\$12,628	\$62,151	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$90,689	\$23,128	\$113,817	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,044	\$17,861	\$87,905	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$43,390	\$11,064	\$54,454	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$43,390	\$11,064	\$54,454	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,140	\$11,511	\$56,650	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
PSYCHIATRIC NURSE	F	\$66,446	\$16,944	\$83,390	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$99,045	\$25,256	\$124,301	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,590	\$20,551	\$101,141	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$65,712	\$16,757	\$82,468	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$47,538	\$12,120	\$59,658	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$32,428	\$8,269	\$40,697	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$32,428	\$8,269	\$40,697	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,678	\$11,648	\$57,326	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$99,045	\$25,256	\$124,301	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,582	\$17,998	\$88,580	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,573	\$12,896	\$63,469	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,027	\$12,757	\$62,783	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,799	\$24,939	\$122,738	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,020	\$18,620	\$91,640	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Psychiatric Nurse	V	\$119,304	\$30,423	\$149,726	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,514	\$19,001	\$93,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$73,179	\$18,632	\$91,810	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$70,053	\$17,863	\$87,916	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$58,736	\$14,978	\$73,714	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$68,090	\$17,363	\$85,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,792	\$12,952	\$63,744	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$83,447	\$21,279	\$104,726	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,977	\$18,864	\$92,841	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$37,141	\$9,471	\$46,611	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$37,141	\$9,471	\$46,611	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$73,535	\$18,241	\$91,776	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$76,124	\$19,412	\$95,536	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,889	\$13,997	\$68,886	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,143	\$19,671	\$96,814	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	V	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,996	\$18,869	\$92,865	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,053	\$18,883	\$92,936	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,514	\$19,001	\$93,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,989	\$22,947	\$103,936	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,085	\$11,497	\$56,581	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$95,306	\$24,303	\$119,608	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,267	\$14,093	\$69,360	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Training Administrator	F	\$144,005	\$29,074	\$173,079	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,919	\$9,924	\$48,843	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,919	\$9,924	\$48,843	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$87,466	\$22,304	\$109,769	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief Nursing Executive	F	\$151,910	\$38,737	\$190,647	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,752	\$20,082	\$98,834	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$87,466	\$22,304	\$109,769	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$34,920	\$8,905	\$43,825	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
NURSE	F	\$34,920	\$8,905	\$43,825	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$94,063	\$23,986	\$118,050	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$30,578	\$7,797	\$38,375	Cont	Local	0.38	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$49,890	\$12,722	\$62,612	Cont	Federal Medicaid	0.62	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,767	\$18,813	\$92,579	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$85,960	\$21,920	\$107,879	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital



5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,664	\$14,449	\$71,113	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$82,190	\$20,958	\$103,148	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,417	\$22,801	\$103,218	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,356	\$20,746	\$102,102	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$44,429	\$11,329	\$55,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Admin Support Spec (Bilingual)	F	\$20,148	\$5,138	\$25,286	Cont	Local	0.60	3800 - Saint Elizabeths Hospital
Admin Support Spec (Bilingual)	F	\$30,222	\$7,707	\$37,929	Cont	Federal Medicaid	0.40	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,881	\$18,840	\$92,721	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$67,504	\$17,214	\$84,718	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH NURSE	F	\$65,712	\$16,757	\$82,469	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,832	\$12,452	\$61,284	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Assistant Chief Nursing Execut	F	\$132,745	\$33,850	\$166,595	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH NURSE	F	\$65,712	\$16,757	\$82,469	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$43,080	\$10,883	\$53,963	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,887	\$12,466	\$61,353	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$71,860	\$18,324	\$90,184	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,046	\$11,232	\$55,278	Term	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$84,599	\$21,573	\$106,172	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$86,437	\$22,904	\$109,341	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$56,745	\$14,470	\$71,215	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,648	\$11,385	\$56,033	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,324	\$12,578	\$61,902	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,191	\$12,799	\$62,990	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$79,896	\$20,273	\$100,169	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,878	\$13,229	\$65,107	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	V	\$46,398	\$11,832	\$58,230	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$73,020	\$18,620	\$91,640	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,993	\$13,768	\$67,761	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,594	\$13,921	\$68,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,356	\$13,606	\$66,962	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	V	\$50,778	\$12,948	\$63,726	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$87,458	\$22,802	\$110,260	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,223	\$14,847	\$73,070	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,394	\$13,870	\$68,265	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Specialist	F	\$65,453	\$16,690	\$82,143	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,610	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,281	\$18,942	\$93,223	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,648	\$11,385	\$56,033	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,559	\$12,382	\$60,941	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,525	\$13,394	\$65,919	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,523	\$20,523	\$99,046	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,484	\$11,343	\$55,827	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,992	\$26,518	\$130,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,837	\$19,848	\$97,686	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$71,005	\$18,406	\$89,412	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$66,436	\$16,944	\$83,380	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$38,062	\$9,706	\$47,768	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$38,062	\$9,706	\$47,768	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,409	\$12,854	\$63,263	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,044	\$17,861	\$87,905	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$91,202	\$24,812	\$116,014	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,044	\$17,861	\$87,905	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	V	\$44,320	\$11,301	\$55,621	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,223	\$14,847	\$73,070	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$19,717	\$5,028	\$24,744	Cont	Local	0.75	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$50,150	\$15,083	\$65,233	Cont	Federal Grants	0.25	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,609	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$72,609	\$18,515	\$91,124	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$83,455	\$21,281	\$104,736	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$42,251	\$10,774	\$53,025	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,819	\$20,609	\$101,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,409	\$19,994	\$98,403	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,180	\$19,936	\$98,116	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,409	\$19,994	\$98,403	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$65,712	\$16,757	\$82,469	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,594	\$13,921	\$68,515	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,819	\$20,609	\$101,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,609	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$69,841	\$17,809	\$87,650	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,140	\$11,511	\$56,650	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,180	\$19,936	\$98,116	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,538	\$11,387	\$55,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$57,637	\$14,697	\$72,334	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,993	\$13,768	\$67,761	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$85,171	\$21,718	\$106,889	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$91,207	\$23,954	\$115,161	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,267	\$14,093	\$69,360	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$82,076	\$20,929	\$103,005	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,151	\$12,799	\$62,950	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Term	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$71,323	\$18,187	\$89,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$40,472	\$10,320	\$50,792	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$40,234	\$10,260	\$50,494	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$40,234	\$10,260	\$50,494	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,847	\$20,871	\$102,718	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,030	\$11,483	\$56,513	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,916	\$13,494	\$66,410	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,872	\$14,247	\$70,120	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$35,714	\$9,107	\$44,822	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
NURSE	F	\$35,714	\$9,107	\$44,822	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$68,567	\$17,485	\$86,052	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,281	\$18,942	\$93,223	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,634	\$13,422	\$66,056	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,609	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$85,971	\$21,923	\$107,894	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$86,437	\$22,041	\$108,478	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$89,417	\$22,801	\$112,218	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	V	\$100,963	\$25,745	\$126,708	Cont	Local	1.00	3800 - Saint Elizabeths Hospital



5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,046	\$11,232	\$55,278	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,593	\$11,371	\$55,964	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$82,647	\$21,075	\$103,722	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,356	\$13,606	\$66,962	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$42,251	\$10,774	\$53,025	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$65,712	\$16,757	\$82,468	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,659	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,933	\$20,638	\$101,571	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,372	\$19,730	\$97,101	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$42,929	\$10,947	\$53,875	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$42,929	\$10,947	\$53,875	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,609	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$67,773	\$17,282	\$85,055	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,158	\$17,890	\$88,049	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,878	\$13,229	\$65,107	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$75,200	\$19,176	\$94,376	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$37,600	\$9,588	\$47,188	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$37,600	\$9,588	\$47,188	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,494	\$19,761	\$97,255	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Health Science Librarian	F	\$88,610	\$22,595	\$111,205	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Consultant	F	\$105,439	\$26,887	\$132,326	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$40,238	\$10,261	\$50,499	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$40,238	\$10,261	\$50,499	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$56,745	\$14,470	\$71,215	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$71,641	\$18,268	\$89,909	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,119	\$13,800	\$67,919	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,302	\$24,812	\$122,115	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,211	\$84,821	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$86,437	\$22,041	\$108,478	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$57,607	\$14,690	\$72,297	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$76,114	\$19,409	\$95,523	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$71,747	\$18,295	\$90,042	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,180	\$19,936	\$98,116	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
LIBRARY TECHNICIAN	F	\$48,214	\$12,295	\$60,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Infection Control Coordinator	F	\$109,415	\$27,901	\$137,316	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$72,177	\$18,405	\$90,583	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$66,657	\$16,998	\$83,655	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	V	\$106,963	\$25,745	\$132,708	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$105,641	\$27,193	\$132,834	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,991	\$26,518	\$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,178	\$24,780	\$121,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$90,823	\$23,160	\$113,983	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,427	\$24,844	\$122,270	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,198	\$22,746	\$111,944	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Suppy, Psychiatric Nurse	F	\$107,300	\$27,362	\$134,662	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$95,668	\$24,395	\$120,064	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$99,452	\$25,360	\$124,813	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$88,701	\$22,519	\$111,220	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Psychiatric Nurse	F	\$118,457	\$30,207	\$148,663	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,961	\$20,900	\$102,861	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,794	\$26,468	\$130,262	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,992	\$26,518	\$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$98,664	\$25,159	\$123,823	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$112,455	\$28,676	\$141,132	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Analyst	F	\$49,719	\$12,678	\$62,397	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$36,912	\$9,413	\$46,325	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$36,912	\$9,413	\$46,325	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$37,257	\$9,501	\$46,758	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$37,257	\$9,501	\$46,758	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
Supervisory Dietitian	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
FOOD SERVICE WORKER	F	\$47,861	\$12,205	\$60,066	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,672	\$11,901	\$58,573	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$45,290	\$11,549	\$56,839	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Cook Foreman	F	\$58,118	\$14,820	\$72,938	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY DIETITIAN	F	\$9,734	\$2,482	\$12,216	Cont	Local	0.10	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$45,290	\$11,549	\$56,839	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Dietitian	F	\$80,628	\$20,560	\$101,189	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COOK FOREMAN	F	\$62,111	\$15,838	\$77,949	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER FOREMAN	F	\$59,452	\$15,160	\$74,612	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$45,290	\$11,549	\$56,839	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$44,053	\$11,233	\$55,286	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$44,053	\$11,233	\$55,286	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COOK	F	\$61,117	\$15,585	\$76,702	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$42,104	\$10,737	\$52,841	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COOK	F	\$60,696	\$15,177	\$75,873	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER FOREMAN	F	\$59,452	\$15,160	\$74,612	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant (Typ	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$39,007	\$9,947	\$48,954	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	V	\$47,861	\$12,205	\$60,066	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$47,520	\$12,118	\$59,637	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Dietitian	F	\$85,233	\$21,734	\$106,968	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COOK	F	\$47,797	\$12,188	\$59,985	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$60,486	\$15,424	\$75,910	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Lead Communications Operator	F	\$53,844	\$13,730	\$67,574	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$60,486	\$15,424	\$75,910	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,176	\$12,285	\$60,461	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$47,419	\$12,092	\$59,511	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$55,503	\$14,153	\$69,656	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	V	\$64,856	\$16,138	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPV POLICE OFFICER CAPT	F	\$63,861	\$16,285	\$80,145	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,176	\$12,285	\$60,461	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPV POLICE OFFICER CAPT	F	\$63,861	\$16,285	\$80,145	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$60,486	\$15,424	\$75,910	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPV POLICE OFFICER CAPT	F	\$63,861	\$16,285	\$80,145	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$42,799	\$10,914	\$53,712	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$47,419	\$12,092	\$59,511	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Spvy Security & Safety Spec	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR	F	\$61,337	\$15,641	\$76,978	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR	F	\$59,344	\$15,133	\$74,477	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR	F	\$54,480	\$13,887	\$68,367	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR	F	\$57,718	\$14,718	\$72,436	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Public Information Officer	F	\$105,638	\$26,938	\$132,575	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Assistant	V	\$98,345	\$25,078	\$123,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$53,832	\$13,727	\$67,559	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Staff Assistant	F	\$62,537	\$15,947	\$78,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$58,176	\$14,835	\$73,011	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECHNICIAN	F	\$52,478	\$13,382	\$65,860	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL REC ADMIN SPEC	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$58,176	\$14,835	\$73,011	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Audio Visual Services Specialist	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Records Admin	F	\$103,965	\$26,511	\$130,477	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief of Staff	V	\$166,844	\$42,545	\$209,389	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Senior Project Manager	F	\$99,658	\$25,413	\$125,070	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Clinical Administrator	F	\$90,041	\$22,960	\$113,001	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Clinical Psycholog	V	\$128,879	\$32,864	\$161,743	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Positive Beh Supp Data Anal	F	\$81,071	\$20,673	\$101,743	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Term	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY SOCIAL WORKER	F	\$86,299	\$22,006	\$108,305	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$80,746	\$20,590	\$101,336	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$123,591	\$31,761	\$155,352	Cont	Local	0.80	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$90,364	\$23,043	\$113,407	Cont	Federal Medicaid	0.20	3800 - Saint Elizabeths Hospital
Suppy. Clinical Psychologist	F	\$102,607	\$26,165	\$128,772	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$76,083	\$19,401	\$95,484	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Clinical Administrator	F	\$90,618	\$23,108	\$113,725	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CREATE ARTS THERAPY DANCE	F	\$64,102	\$16,446	\$80,548	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief Clinical Officer	F	\$147,960	\$37,730	\$185,690	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recreation Therapist	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Health Education Training Spec	F	\$37,198	\$9,486	\$46,684	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Health Education Training Spec	F	\$37,198	\$9,486	\$46,684	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
RECREATION THERAPIST	F	\$62,275	\$15,880	\$78,154	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$96,090	\$24,503	\$120,593	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Administrator	F	\$88,610	\$22,595	\$111,205	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Admissions Recovery Asst	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISOR RECREATION THERAPIS	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Clinical Administrator	F	\$95,481	\$24,348	\$119,829	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$88,762	\$22,634	\$111,396	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Director of Consumer Affairs	F	\$109,387	\$27,889	\$137,256	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
BARBER	F	\$59,467	\$15,164	\$74,631	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Creative Arts Ther	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Program Manager, Rehabilitation	F	\$114,495	\$29,196	\$143,692	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recreation Therapist	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recreation Therapist	F	\$81,261	\$20,722	\$101,982	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Utilization Review Specialist	F	\$82,399	\$21,012	\$103,411	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Consumer Affairs Liaison	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Advocate	F	\$39,065	\$9,962	\$49,026	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Additions Recovery Assistant	F	\$51,038	\$13,015	\$64,052	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$92,211	\$23,514	\$115,725	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Consumer Affairs Liaison	V	\$47,185	\$12,032	\$59,218	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Patient Benefits Coordinator	F	\$60,379	\$15,397	\$75,776	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant	F	\$56,233	\$14,339	\$70,572	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$98,901	\$25,220	\$124,120	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$40,473	\$10,320	\$50,793	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Utilization Review Specialist	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$98,707	\$25,170	\$123,877	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$98,901	\$25,220	\$124,120	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Treatment Team Coordinator	F	\$98,034	\$24,999	\$123,033	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$86,299	\$22,006	\$108,305	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$93,384	\$23,813	\$117,196	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Dance)	F	\$81,261	\$20,722	\$101,982	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$80,746	\$20,690	\$101,436	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CREATE ART THERAPY MUSIC	F	\$60,311	\$15,379	\$75,690	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Chaplain	F	\$99,658	\$25,413	\$125,070	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CREATE ART THERAPY MUSIC	F	\$49,086	\$12,517	\$61,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$49,863	\$12,715	\$62,578	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$104,224	\$26,577	\$130,801	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
RECREATION SPECIALIST	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DIRECTOR FOR COMMUNITY OUTREAC	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Specialist	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy. Clinical Psychologist	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant (Typ	F	\$53,308	\$13,645	\$66,953	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$76,160	\$19,421	\$95,581	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy Social Worker	F	\$107,631	\$27,446	\$135,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Consumer Affairs Liaison	F	\$64,160	\$16,361	\$80,520	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$85,941	\$21,915	\$107,856	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
INTERPRETER AMERICAN SIGN	V	\$69,910	\$17,827	\$87,738	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Art)	F	\$79,077	\$20,165	\$99,242	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Behavioral Support Technician	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Vocational Rehabilitation Spec	F	\$63,489	\$16,190	\$79,679	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISOR RECREATION THERAPIS	F	\$72,689	\$18,536	\$91,225	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Behavioral Support Technician	F	\$65,712	\$16,757	\$82,468	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Administrator	F	\$110,621	\$28,208	\$138,829	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$112,782	\$28,759	\$141,541	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Positive Behavior Support Tech	F	\$61,124	\$15,587	\$76,711	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant	F	\$15,189	\$3,873	\$19,062	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Program Assistant	F	\$45,567	\$11,620	\$57,187	Cont	Federal Medicaid	0.75	3800 - Saint Elizabeths Hospital
Recreation, Therapist	F	\$77,138	\$19,670	\$96,808	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Music)	F	\$49,873	\$12,717	\$62,590	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Clinical Administr	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Art)	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy. Clinical Psychologist	F	\$134,453	\$34,286	\$168,739	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	V	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	F	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	F	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	F	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	F	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$92,211	\$23,514	\$115,725	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
PGM ASS	F	\$46,104	\$11,766	\$57,869	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$93,085	\$23,737	\$116,821	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$104,433	\$26,630	\$131,064	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$91,135	\$23,239	\$114,374	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$107,071	\$27,303	\$134,375	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$96,404	\$24,583	\$120,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$64,570	\$16,465	\$81,035	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$94,430	\$24,080	\$118,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$76,083	\$19,401	\$95,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$101,711	\$25,936	\$127,648	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Administrator	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychologist (Team Le	F	\$91,237	\$23,266	\$114,503	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Clinical Psychologist (Team L)	F	\$101,420	\$25,862	\$127,282	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
<b>3800 - Saint Elizabeths Hospital</b>		<b>\$61,451,371</b>	<b>\$15,670,100</b>	<b>\$77,121,470</b>			<b>829.96</b>	
Program Coordinator	V	\$70,343	\$17,937	\$88,280	Cont	Local	1.00	4800 - Behavioral Health Services
Adult Systems of Care Manager	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
Director of Organizational Dev	F	\$119,217	\$30,400	\$149,617	Cont	Local	1.00	4800 - Behavioral Health Services
Director of Child & Youth Svcs	F	\$132,613	\$33,816	\$166,429	Cont	Local	1.00	4800 - Behavioral Health Services
Project Manager	F	\$124,205	\$31,672	\$155,877	Cont	Local	1.00	4800 - Behavioral Health Services
Senior Deputy Director	V	\$166,844	\$42,545	\$209,389	Cont	Local	1.00	4800 - Behavioral Health Services
DIRECTOR, ADULT SERVICES	F	\$149,130	\$38,028	\$187,158	Cont	Local	1.00	4800 - Behavioral Health Services
PROGRAM ANALYST	F	\$85,677	\$21,848	\$107,524	Cont	Local	1.00	4800 - Behavioral Health Services
STAFF ASSISTANT	F	\$63,727	\$15,493	\$79,220	Cont	Local	1.00	4800 - Behavioral Health Services
Supv Medical Officer Psych	F	\$208,219	\$53,096	\$261,315	Cont	Local	1.00	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	V	\$38,511	\$9,820	\$48,331	Cont	Local	0.83	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	V	\$7,888	\$2,011	\$9,899	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
Director of Clin Svcs and Supt	F	\$100,582	\$25,948	\$126,531	Cont	Local	1.00	4800 - Behavioral Health Services
Program and Policy Coordinator	F	\$83,131	\$21,278	\$104,409	Cont	Local	1.00	4800 - Behavioral Health Services
Research and Clin Info Mgr	F	\$103,992	\$26,518	\$130,509	Cont	Local	1.00	4800 - Behavioral Health Services
PROGRAM ANALYST	F	\$99,231	\$25,304	\$124,535	Cont	Local	1.00	4800 - Behavioral Health Services
CSR Analyst Adult	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	4800 - Behavioral Health Services
Training Institute Manager	F	\$103,997	\$26,519	\$130,516	Cont	Local	1.00	4800 - Behavioral Health Services
Evaluation and Quality Coordin	F	\$96,634	\$24,642	\$121,276	Cont	Local	1.00	4800 - Behavioral Health Services
Comm Services Review Analyst	F	\$90,195	\$23,000	\$113,195	Cont	Local	1.00	4800 - Behavioral Health Services
PROGRAM EVALUATOR	V	\$81,048	\$20,667	\$101,715	Cont	Local	1.00	4800 - Behavioral Health Services
Organizational Development Spe	F	\$71,469	\$18,224	\$89,693	Cont	Local	1.00	4800 - Behavioral Health Services
Data and Proj Mgmt Spec	F	\$77,381	\$19,732	\$97,114	Cont	Local	1.00	4800 - Behavioral Health Services
Community Svc Review Mgr	F	\$100,581	\$25,648	\$126,229	Cont	Local	1.00	4800 - Behavioral Health Services
Project Manager (MHSIP)	F	\$54,681	\$14,097	\$68,778	Cont	Local	1.00	4800 - Behavioral Health Services
Adult CSR Specialist	F	\$91,535	\$23,341	\$114,877	Cont	Local	1.00	4800 - Behavioral Health Services
Comm Svcs Review Spec (Child &	F	\$92,019	\$23,465	\$115,483	Cont	Local	1.00	4800 - Behavioral Health Services
Comm Svcs Review Logistics Spe	F	\$75,686	\$19,300	\$94,986	Cont	Local	1.00	4800 - Behavioral Health Services
Senior Research Analyst	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
Decision Support Analyst	F	\$84,322	\$21,502	\$105,825	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Community Svc Review Specialis	F	\$81,048	\$20,667	\$101,715	Cont	Medical Payments	1.00	4800 - Behavioral Health Services
CHIEF OF CONTINUITY OF CARE	F	\$101,900	\$25,985	\$127,885	Cont	Local	1.00	4800 - Behavioral Health Services
Supported Employment Prog Anal	F	\$81,261	\$20,722	\$101,982	Cont	Medical Payments	1.00	4800 - Behavioral Health Services
Employment Manager (Evid-Based	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services
Director of Res Svcs & Supt	F	\$145,019	\$36,980	\$181,998	Cont	Local	1.00	4800 - Behavioral Health Services
Program Specialist	F	\$83,444	\$21,278	\$104,722	Cont	Local	1.00	4800 - Behavioral Health Services
Care Manager	F	\$81,048	\$20,667	\$101,715	Cont	Local	1.00	4800 - Behavioral Health Services
Coord of Assertive Comm Treatm	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	4800 - Behavioral Health Services
Program Analysis Officer	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	4800 - Behavioral Health Services
Forensic Mental Health Coord	F	\$74,954	\$19,113	\$94,067	Term	Intra-District	1.00	4800 - Behavioral Health Services
Behavioral Health Coordinator	F	\$74,559	\$19,013	\$93,572	Term	Intra-District	1.00	4800 - Behavioral Health Services
Behavioral Health Coordinator	V	\$70,343	\$17,937	\$88,280	Cont	Intra-District	1.00	4800 - Behavioral Health Services
Behavioral Health Coordinator	V	\$70,343	\$17,937	\$88,280	Cont	Intra-District	1.00	4800 - Behavioral Health Services
Behavioral Health Supervisor	F	\$84,451	\$21,535	\$105,987	Cont	Intra-District	1.00	4800 - Behavioral Health Services
Forensic Mental Health Coord	F	\$75,035	\$19,134	\$94,169	Term	Intra-District	1.00	4800 - Behavioral Health Services
CARE COOR	F	\$70,050	\$17,863	\$87,912	Cont	Local	1.00	4800 - Behavioral Health Services
Care Coordinator (Bilingual)	F	\$61,229	\$15,814	\$77,043	Term	Local	1.00	4800 - Behavioral Health Services
ACCESS COUNSELOR	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
CARE COOR	F	\$71,877	\$18,329	\$90,205	Cont	Local	1.00	4800 - Behavioral Health Services
Nurse	F	\$64,160	\$16,361	\$80,520	Cont	Local	1.00	4800 - Behavioral Health Services
ACCESS COUNSELOR	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
ACCESS COUNSELOR	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL CARE COOR	F	\$85,709	\$21,856	\$107,565	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL CARE COOR	F	\$84,258	\$21,486	\$105,743	Cont	Local	1.00	4800 - Behavioral Health Services
ACCESS COUNSELOR	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
Program Support Asst Typ	F	\$58,718	\$14,973	\$73,691	Cont	Local	1.00	4800 - Behavioral Health Services
CARE COOR	F	\$73,296	\$18,690	\$91,986	Cont	Local	1.00	4800 - Behavioral Health Services
ACCESS COUNSELOR	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$74,559	\$19,013	\$93,572	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL CARE COOR	F	\$89,995	\$22,949	\$112,944	Cont	Local	1.00	4800 - Behavioral Health Services
Mental Health Specialist (Bill	V	\$51,038	\$13,015	\$64,052	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	4800 - Behavioral Health Services
Community Support Counselor	F	\$43,773	\$11,162	\$54,935	Term	Local	1.00	4800 - Behavioral Health Services
ASSESSMENT CENTER COORDINATOR	F	\$97,715	\$24,917	\$122,632	Cont	Local	1.00	4800 - Behavioral Health Services
PRFT Diversion & TA Coord	F	\$88,081	\$22,461	\$110,542	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$110,144	\$28,087	\$138,231	Cont	Federal Medicaid	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$83,039	\$21,175	\$104,214	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL PROGRAM MANAGER	F	\$115,725	\$29,510	\$145,235	Cont	Local	1.00	4800 - Behavioral Health Services
Mental Health Counselor	V	\$55,701	\$14,224	\$69,925	Cont	Local	1.00	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	F	\$51,273	\$13,075	\$64,348	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	V	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services
CPSA Mental Health Coord	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Federal Medicaid	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$94,810	\$24,176	\$118,986	Cont	Local	1.00	4800 - Behavioral Health Services
PRACTICE MANAGER	F	\$114,487	\$29,184	\$143,671	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$82,710	\$21,091	\$103,801	Cont	Local	1.00	4800 - Behavioral Health Services
Comm Serv Prog Asst (Typing)	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	4800 - Behavioral Health Services
Residential Clinical Coord	F	\$74,397	\$18,971	\$93,368	Cont	Local	1.00	4800 - Behavioral Health Services
Mental Health Specialist (Art	F	\$39,639	\$10,108	\$49,747	Cont	Local	0.50	4800 - Behavioral Health Services
Mental Health Specialist (Art	F	\$39,639	\$10,108	\$49,747	Cont	Federal Medicaid	0.50	4800 - Behavioral Health Services
CLINICAL SUPERVISOR	F	\$101,296	\$25,830	\$127,126	Cont	Local	1.00	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$105,552	\$26,916	\$132,468	Cont	Local	1.00	4800 - Behavioral Health Services
Residential Clinical Coord	V	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
Mental Health Counselor	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	4800 - Behavioral Health Services
Home and Comm Based Svcs Coord	F	\$81,048	\$20,667	\$101,715	Cont	Local	1.00	4800 - Behavioral Health Services
PRFT Diversion & TA Coord	F	\$86,634	\$22,427	\$109,061	Cont	Local	1.00	4800 - Behavioral Health Services
CPSA Mental Health Coord	F	\$83,444	\$21,278	\$104,722	Cont	Local	1.00	4800 - Behavioral Health Services
PRFT Coordinator	F	\$94,810	\$24,176	\$118,986	Cont	Local	1.00	4800 - Behavioral Health Services
Residential Clinical Coord	F	\$78,764	\$20,085	\$98,849	Cont	Local	1.00	4800 - Behavioral Health Services
Program Specialist	F	\$65,987	\$16,827	\$82,814	Cont	Local	1.00	4800 - Behavioral Health Services

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Program and Data Specialist	F	\$51,273	\$13,075	\$64,348	Cont	Local	1.00	4800 - Behavioral Health Services
CPSA Mental Health Prog Mgr	F	\$105,153	\$26,814	\$131,967	Cont	Local	1.00	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$65,801	\$16,779	\$82,580	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$13,477	\$3,437	\$16,914	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CPSA Access Counselor	F	\$52,525	\$13,394	\$65,919	Cont	Local	1.00	4800 - Behavioral Health Services
Project Director (DC Gateway P	F	\$108,726	\$27,725	\$136,452	Cont	Federal Grants	1.00	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	F	\$53,032	\$13,523	\$66,555	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Sys of Care Social Marketing S	F	\$91,438	\$23,317	\$114,755	Term	Federal Grants	1.00	4800 - Behavioral Health Services
System of Care Interagency Coo	F	\$91,438	\$23,317	\$114,755	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Trauma Project Coordinator	F	\$76,336	\$19,466	\$95,802	Term	Intra-District	1.00	4800 - Behavioral Health Services
Transitional Age Youth Coord	V	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services
Project Director	F	\$59,086	\$15,067	\$74,153	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Youth Coordinator	F	\$84,136	\$21,455	\$105,590	Cont	Federal Grants	1.00	4800 - Behavioral Health Services
Administrative Assistant	F	\$49,199	\$12,546	\$61,744	Term	Federal Grants	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,061	\$3,585	\$17,646	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,649	\$17,506	\$86,155	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,865	\$3,791	\$18,656	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$72,578	\$18,507	\$91,085	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,575	\$86,498	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PROGRAM ADMINISTRATOR	F	\$118,559	\$30,233	\$148,792	Cont	Local	1.00	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$68,922	\$17,575	\$86,498	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$13,083	\$3,336	\$16,419	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$63,876	\$16,288	\$80,164	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
Program Specialist	F	\$10,072	\$2,568	\$12,641	Cont	Local	0.83	4800 - Behavioral Health Services
Program Specialist	F	\$49,176	\$12,540	\$61,716	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,575	\$86,498	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$15,745	\$4,015	\$19,760	Term	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$76,871	\$19,602	\$96,473	Term	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,286	\$3,898	\$19,184	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$74,632	\$19,031	\$93,663	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$16,813	\$4,287	\$21,100	Cont	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$82,088	\$20,932	\$103,020	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$13,327	\$3,401	\$16,728	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$65,116	\$16,605	\$81,721	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$13,477	\$3,437	\$16,914	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$65,801	\$16,779	\$82,580	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	F	\$48,918	\$12,474	\$61,392	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$73,125	\$18,647	\$91,772	Term	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$16,066	\$4,097	\$20,162	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,286	\$3,898	\$19,184	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$74,632	\$19,031	\$93,663	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SUPV CLINICAL PSYCHOLOGIST	V	\$107,552	\$27,426	\$134,978	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,676	\$3,977	\$19,653	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$76,535	\$19,516	\$96,052	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$12,557	\$3,202	\$15,760	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$61,310	\$15,634	\$76,944	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$12,557	\$3,202	\$15,760	Cont	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$61,310	\$15,634	\$76,944	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,375	\$3,921	\$19,296	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$75,065	\$19,142	\$94,206	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$16,066	\$4,097	\$20,162	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$12,469	\$3,180	\$15,649	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$60,879	\$15,324	\$76,203	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	V	\$11,128	\$2,838	\$13,965	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	V	\$54,329	\$13,854	\$68,183	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$10,453	\$2,666	\$13,119	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$51,036	\$13,014	\$64,050	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,421	\$3,932	\$19,353	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$75,289	\$19,199	\$94,488	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$15,376	\$3,921	\$19,297	Cont	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$75,070	\$19,143	\$94,213	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$76,160	\$19,421	\$95,581	Cont	Federal/Medicaid	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,676	\$3,977	\$19,673	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$76,535	\$19,516	\$96,052	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$81,531	\$23,346	\$114,877	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$16,066	\$4,097	\$20,162	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,575	\$86,498	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$16,066	\$4,097	\$20,162	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$102,203	\$26,062	\$128,265	Cont	Local	1.00	4800 - Behavioral Health Services
Program Manager	F	\$112,193	\$28,609	\$140,802	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,506	\$3,699	\$18,206	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$70,826	\$18,061	\$88,886	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$102,203	\$26,062	\$128,265	Cont	Local	1.00	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$96,681	\$24,654	\$121,335	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$12,557	\$3,202	\$15,760	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$61,310	\$15,634	\$76,944	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$6,970	\$1,777	\$8,748	Cont	Local	0.91	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$70,478	\$17,973	\$88,451	Cont	Federal/Medicaid	0.09	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,061	\$3,585	\$17,646	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,649	\$17,506	\$86,155	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,896	\$3,799	\$18,695	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$72,729	\$18,546	\$91,275	Cont	Federal/Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,506	\$3,699	\$18,206	Cont	Local	0.83	4800 - Behavioral Health Services

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
SOCIAL WORKER	F	\$70,826	\$18,061	\$88,886	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,375	\$86,498	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,286	\$3,898	\$19,184	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$74,632	\$19,031	\$93,663	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$13,337	\$3,401	\$16,738	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$65,116	\$16,605	\$81,721	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,676	\$3,997	\$19,673	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$70,535	\$19,516	\$90,052	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$16,902	\$4,310	\$21,212	Cont	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$82,522	\$21,043	\$103,565	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
Administrative and Organizatio	V	\$12,509	\$3,190	\$15,699	Cont	Local	0.83	4800 - Behavioral Health Services
Administrative and Organizatio	V	\$61,074	\$15,574	\$76,648	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$8,444	\$2,178	\$10,622	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$96,634	\$24,642	\$121,276	Term	Local	1.00	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$100,489	\$25,625	\$126,113	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$102,990	\$26,262	\$129,252	Term	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$89,918	\$22,929	\$112,847	Cont	Local	1.00	4800 - Behavioral Health Services
School Primary Project Manager	F	\$102,426	\$26,119	\$128,545	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$92,211	\$23,514	\$115,725	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$83,039	\$21,174	\$104,214	Cont	Local	1.00	4800 - Behavioral Health Services
Supervisory Social Worker	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Mental Health Specialist	F	\$88,856	\$22,658	\$111,515	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Clinical Specialist	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services
Supervisory Social Worker	F	\$104,473	\$26,641	\$131,114	Cont	Local	1.00	4800 - Behavioral Health Services
Supervisory Social Worker	F	\$103,809	\$26,471	\$130,280	Cont	Local	1.00	4800 - Behavioral Health Services
Early Childhood Mental Health Specialist	F	\$134,734	\$34,357	\$169,092	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services
Social Worker	F	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services
Clinical Manager	F	\$96,164	\$24,522	\$120,686	Cont	Local	1.00	4800 - Behavioral Health Services
Care Manager	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	4800 - Behavioral Health Services
CLINICAL SUPERVISOR	F	\$88,610	\$22,595	\$111,205	Cont	Local	1.00	4800 - Behavioral Health Services
PSYCHIATRIC NURSE	F	\$87,458	\$22,302	\$109,760	Cont	Local	1.00	4800 - Behavioral Health Services
Care Manager	F	\$94,036	\$23,979	\$118,015	Cont	Federal Medicaid	1.00	4800 - Behavioral Health Services
Care Management Specialist	F	\$81,261	\$20,722	\$101,982	Cont	Local	1.00	4800 - Behavioral Health Services
Director of Integrated Care	F	\$121,683	\$31,029	\$152,712	Cont	Local	1.00	4800 - Behavioral Health Services
Care Manager	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	4800 - Behavioral Health Services
<b>4800 - Behavioral Health Services</b>		<b>\$16,120,408</b>	<b>\$4,110,704</b>	<b>\$20,231,112</b>			<b>187.00</b>	
Director, Div of Care Coord	F	\$116,152	\$29,619	\$145,770	Cont	Local	1.00	5800 - Clinical Services Division
Supv Medical Officer Psych	F	\$204,886	\$52,246	\$257,132	Cont	Local	1.00	5800 - Clinical Services Division
Director, Disaster & Supt Beha	F	\$113,901	\$29,045	\$142,946	Cont	Local	1.00	5800 - Clinical Services Division
Supv Medical Officer Psych	F	\$225,101	\$57,401	\$282,502	Cont	Local	1.00	5800 - Clinical Services Division
Program Manager	F	\$70,991	\$18,103	\$89,094	Cont	Local	0.50	5800 - Clinical Services Division
Program Manager	F	\$70,991	\$18,103	\$89,094	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
MEDICAL OFFICER PSYCHIATRY	F	\$190,346	\$48,538	\$238,884	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$189,847	\$48,411	\$238,258	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$159,712	\$40,727	\$200,439	Term	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$99,817	\$25,453	\$125,270	Cont	Local	0.50	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$99,817	\$25,453	\$125,270	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	V	\$151,150	\$38,543	\$189,693	Cont	Local	0.90	5800 - Clinical Services Division
MEDICAL OFFICER PSYCHIATRY	F	\$194,772	\$49,667	\$244,439	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	V	\$90,830	\$23,162	\$113,992	Cont	Local	0.53	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$93,157	\$23,755	\$116,911	Cont	Local	0.50	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$93,157	\$23,755	\$116,911	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$194,763	\$49,665	\$244,428	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER PSYCHIATRY	F	\$200,312	\$51,080	\$251,392	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	V	\$159,712	\$40,727	\$200,439	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$177,475	\$45,256	\$222,731	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER PSYCHIATRY	F	\$203,968	\$51,020	\$254,988	Cont	Local	1.00	5800 - Clinical Services Division
Comm Svc Program Asst	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC BIL	F	\$71,666	\$18,275	\$89,941	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
SOCIAL WORKER	F	\$47,252	\$12,049	\$59,301	Cont	Local	0.50	5800 - Clinical Services Division
SOCIAL WORKER	F	\$47,252	\$12,049	\$59,301	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
Social Worker	F	\$47,252	\$12,049	\$59,301	Cont	Local	0.50	5800 - Clinical Services Division
Social Worker	F	\$47,252	\$12,049	\$59,301	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division
Program Manager	F	\$97,587	\$24,885	\$122,472	Cont	Local	1.00	5800 - Clinical Services Division
SOCIAL WORKER BIL	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	5800 - Clinical Services Division
Community Support Worker	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	5800 - Clinical Services Division
Supvy Clinical Administrator	F	\$89,116	\$22,734	\$111,849	Cont	Local	1.00	5800 - Clinical Services Division
SOCIAL WORKER BIL	F	\$41,520	\$10,587	\$52,107	Cont	Local	0.50	5800 - Clinical Services Division
SOCIAL WORKER BIL	F	\$41,520	\$10,587	\$52,107	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division
Community Support Worker	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$71,666	\$18,275	\$89,941	Cont	Local	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division
Community Serv Prog Asst (Typ)	F	\$29,850	\$7,612	\$37,462	Cont	Local	0.50	5800 - Clinical Services Division
Community Serv Prog Asst (Typ)	F	\$29,850	\$7,612	\$37,462	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division



5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
ADMIN OFFICER	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	8800 - Clinical Services Division
Program Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	8800 - Clinical Services Division
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,962	\$26,745	\$127,707	Cont	Local	1.00	8800 - Clinical Services Division
Comm Serv Prog Asst (Typing)	F	\$52,369	\$13,354	\$65,723	Cont	Local	1.00	8800 - Clinical Services Division
Staff Assistant	F	\$68,018	\$17,345	\$85,363	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC BIL	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Spec (Bilingual)	F	\$72,255	\$18,425	\$90,680	Cont	Local	1.00	8800 - Clinical Services Division
Interpreter American Sign Lang	F	\$83,526	\$21,299	\$104,825	Cont	Local	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,566	\$25,644	\$126,211	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
DIRECTOR, CRISIS AND EMERGENCY	F	\$140,689	\$35,876	\$176,564	Cont	Local	1.00	8800 - Clinical Services Division
Suppy Psychiatric Nurse	F	\$119,783	\$30,545	\$150,327	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Supy Medical Officer Psych	F	\$225,101	\$57,401	\$282,502	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$154,929	\$39,507	\$194,436	Cont	Local	0.90	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$86,437	\$22,041	\$108,478	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$176,292	\$44,954	\$221,246	Cont	Local	1.00	8800 - Clinical Services Division
Program Manager	F	\$84,136	\$21,455	\$105,590	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
SOCIAL WORKER	F	\$23,626	\$6,025	\$29,651	Cont	Local	0.25	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Psychiatric Nurse	F	\$83,218	\$21,221	\$104,439	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$123,393	\$31,465	\$154,858	Cont	Local	0.60	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Medical Support Asst (OA)	F	\$49,252	\$12,559	\$61,812	Cont	Local	1.00	8800 - Clinical Services Division
SUPERVISORY PSYCHIATRIC NURSE	F	\$106,455	\$27,146	\$133,602	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$80,476	\$20,921	\$101,397	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$48,812	\$12,447	\$61,259	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$180,699	\$46,078	\$226,777	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$76,914	\$19,613	\$96,528	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$58,223	\$14,847	\$73,070	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$48,922	\$12,475	\$61,397	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$50,510	\$12,880	\$63,391	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$55,701	\$14,224	\$69,925	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$51,988	\$13,257	\$65,246	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$54,559	\$13,913	\$68,472	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$194,763	\$49,665	\$244,428	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$185,217	\$47,230	\$232,447	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$205,655	\$52,442	\$258,097	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Director, Mobile Crisis Servie	F	\$110,696	\$28,228	\$138,924	Cont	Local	1.00	8800 - Clinical Services Division
Medical Support Asst (OA)	F	\$46,398	\$11,832	\$58,230	Cont	Local	1.00	8800 - Clinical Services Division
Medical Support Asst (OA)	F	\$48,372	\$12,335	\$60,707	Cont	Local	1.00	8800 - Clinical Services Division
Medical Support Asst (OA)	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$72,329	\$18,444	\$90,772	Cont	Local	1.00	8800 - Clinical Services Division
Performance Improve Advisor	F	\$12,503	\$3,188	\$15,691	Cont	Local	1.00	8800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$71,244	\$18,167	\$89,411	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$205,655	\$52,442	\$258,097	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$185,378	\$47,271	\$232,649	Term	Federal/Medicaid	1.00	8800 - Clinical Services Division
Program Support Asst (OA)	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	8800 - Clinical Services Division
SUPERVISORY SOCIAL WORKER	V	\$91,485	\$23,329	\$114,813	Cont	Local	1.00	8800 - Clinical Services Division
SUPERVISORY SOCIAL WORKER	F	\$88,888	\$22,666	\$111,555	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	V	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$65,957	\$16,819	\$82,776	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$64,275	\$16,390	\$80,665	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	8800 - Clinical Services Division
SOCIAL WORKER	F	\$83,332	\$21,760	\$105,092	Cont	Local	1.00	8800 - Clinical Services Division
Medical Records Technician	F	\$50,455	\$12,866	\$63,321	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$61,489	\$15,680	\$77,169	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$51,493	\$13,131	\$64,624	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	8800 - Clinical Services Division
Peer Counselor	F	\$45,787	\$11,676	\$57,463	Term	Local	1.00	8800 - Clinical Services Division
Peer Counselor	F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00	8800 - Clinical Services Division
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$61,489	\$15,680	\$77,169	Cont	Local	1.00	8800 - Clinical Services Division
Addiction Treatment Specialist	F	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	8800 - Clinical Services Division
Addiction Treatment Specialist	F	\$70,626	\$20,650	\$91,276	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$65,810	\$16,782	\$82,592	Cont	Local	1.00	8800 - Clinical Services Division
Homeless Services Coordinator	F	\$96,027	\$24,487	\$120,514	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Mental Health Specialist	V	\$67,934	\$17,323	\$85,257	Cont	Federal Grants	1.00	8800 - Clinical Services Division
Homeless Program Specialist	V	\$77,951	\$19,877	\$97,828	Cont	Federal Grants	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$64,938	\$16,559	\$81,497	Cont	Federal Grants	1.00	8800 - Clinical Services Division
SOCIAL WORKER	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	8800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$73,348	\$18,704	\$92,052	Cont	Local	1.00	8800 - Clinical Services Division
Mental Health Specialist	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	8800 - Clinical Services Division
PHARMACY TECH	V	\$44,099	\$11,245	\$55,345	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Program Support Assistant	F	\$53,837	\$13,728	\$67,565	Term	Federal/Medicaid	1.00	8800 - Clinical Services Division
SOCIAL WORKER	F	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	8800 - Clinical Services Division
PHARMACIST	F	\$97,339	\$24,821	\$122,161	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Lead Pharmacist	F	\$110,144	\$28,087	\$138,231	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
Public Information Officer	V	\$66,837	\$17,043	\$83,880	Cont	Local	1.00	8800 - Clinical Services Division
PHARMACY TECH	F	\$54,871	\$13,992	\$68,863	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division
PHARMACY TECH	F	\$54,871	\$13,992	\$68,863	Cont	Federal/Medicaid	1.00	8800 - Clinical Services Division

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
<b>5800 - Clinical Services Division</b>		<b>\$12,881,081</b>	<b>\$3,284,676</b>	<b>\$16,165,757</b>			<b>126.18</b>	
Program Specialist	F	\$85,530	\$21,810	\$107,340	Cont	Local	1.00	6800 - Addiction Prevention
Executive Assistant	F	\$76,092	\$19,404	\$95,496	Cont	Local	1.00	6800 - Addiction Prevention
Senior Deputy Director, APRA	F	\$143,829	\$36,676	\$180,506	Cont	Local	1.00	6800 - Addiction Prevention
COMPUTER ASST	F	\$55,460	\$14,142	\$69,603	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$110,144	\$28,087	\$138,231	Cont	Local	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$55,745	\$14,215	\$69,960	Cont	Federal Grants	1.00	6800 - Addiction Prevention
SUPPLY CLERK	F	\$50,093	\$12,774	\$62,867	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$64,275	\$16,390	\$80,665	Term	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$55,745	\$14,215	\$69,960	Cont	Federal Grants	1.00	6800 - Addiction Prevention
DIR OF OPERATIONS	F	\$130,756	\$33,843	\$164,599	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$77,449	\$19,749	\$97,198	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$87,892	\$22,412	\$110,304	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$81,422	\$20,763	\$102,185	Cont	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$42,443	\$10,613	\$53,056	Cont	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$55,745	\$14,215	\$69,960	Cont	Federal Grants	1.00	6800 - Addiction Prevention
PGM MONITOR	F	\$88,947	\$22,682	\$111,629	Cont	Federal Grants	1.00	6800 - Addiction Prevention
PGM MONITOR	F	\$77,302	\$19,712	\$97,013	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Supervisory Program Monitor	F	\$114,736	\$29,258	\$143,994	Cont	Local	1.00	6800 - Addiction Prevention
Administrative Services Manager	F	\$127,042	\$32,396	\$159,437	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC	F	\$84,927	\$21,656	\$106,584	Cont	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$46,876	\$11,953	\$58,829	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Management Analyst	F	\$123,405	\$31,468	\$154,874	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Grants Program Coordinator	F	\$125,186	\$31,922	\$157,109	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$86,586	\$22,079	\$108,665	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist	V	\$16,000	\$19,000	\$35,000	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Management Analyst	V	\$95,790	\$24,426	\$120,216	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist	F	\$63,834	\$16,278	\$80,111	Term	Federal Grants	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC	F	\$101,099	\$25,780	\$126,879	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC FISCAL	F	\$85,967	\$21,922	\$107,888	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC	F	\$101,099	\$25,780	\$126,879	Cont	Local	1.00	6800 - Addiction Prevention
CLINIC MGR	F	\$108,799	\$27,744	\$136,542	Cont	Local	1.00	6800 - Addiction Prevention
Administrative Specialist	F	\$96,357	\$24,571	\$120,929	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Special Assistant	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	6800 - Addiction Prevention
Risk Manager	V	\$88,468	\$22,559	\$111,027	Cont	Local	1.00	6800 - Addiction Prevention
Comm Svcs Review Spec	F	\$100,680	\$25,673	\$126,354	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Accountability Analyst	F	\$107,711	\$27,036	\$134,747	Cont	Local	1.00	6800 - Addiction Prevention
Quality Assessment Specialist	F	\$96,404	\$24,583	\$120,987	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Policy Advisor	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	6800 - Addiction Prevention
Chief, Cert. & Contulation	F	\$119,590	\$30,495	\$150,085	Cont	Local	1.00	6800 - Addiction Prevention
Deputy Director	V	\$143,010	\$36,467	\$179,477	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$78,233	\$20,026	\$98,259	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Staff Assistant	F	\$64,202	\$16,371	\$80,573	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Specialist	F	\$74,379	\$18,967	\$93,345	Cont	Local	1.00	6800 - Addiction Prevention
Project Director	F	\$44,231	\$11,279	\$55,510	Temp	Federal Grants	0.51	6800 - Addiction Prevention
Project Coordinator	V	\$38,802	\$9,895	\$48,697	Cont	Federal Grants	0.51	6800 - Addiction Prevention
Program Assistant	V	\$26,861	\$6,849	\$33,710	Cont	Federal Grants	0.51	6800 - Addiction Prevention
Care Coordinator	V	\$31,359	\$7,997	\$39,356	Cont	Federal Grants	0.51	6800 - Addiction Prevention
GRANTS MANAGEMENT SPECIALIST	F	\$104,522	\$26,653	\$131,176	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Prevention Services Program Ma	F	\$135,458	\$34,542	\$169,999	Cont	Local	1.00	6800 - Addiction Prevention
Special Project Coordinator	F	\$92,889	\$23,687	\$116,576	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Public Health Analyst	F	\$94,550	\$24,110	\$118,661	Cont	Federal Grants	1.00	6800 - Addiction Prevention
PUBLIC HEALTH ANALYST	F	\$87,465	\$22,304	\$109,769	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Public Health Analyst	F	\$88,772	\$22,537	\$111,309	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Public Health Advisor	F	\$98,901	\$25,220	\$124,120	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Administrative Assistant	F	\$65,712	\$16,757	\$82,468	Term	Local	1.00	6800 - Addiction Prevention
Program Manager	V	\$89,330	\$22,779	\$112,109	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Community Prevention Specials	V	\$87,657	\$22,353	\$110,010	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Community Prevention Specials	V	\$87,657	\$22,353	\$110,010	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Grant Monitor (Specialist)	F	\$91,201	\$23,256	\$114,457	Cont	Local	1.00	6800 - Addiction Prevention
Prevention Program Coordinator	F	\$91,201	\$23,256	\$114,457	Term	Federal Grants	1.00	6800 - Addiction Prevention
IT Specialist (System Analysis	F	\$100,785	\$25,700	\$126,485	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Performance Mgmt Officer	F	\$111,348	\$28,394	\$139,742	Cont	Local	1.00	6800 - Addiction Prevention
Behavioral Health Analyst	F	\$73,583	\$18,764	\$92,347	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Data Analyst	V	\$91,305	\$23,178	\$114,483	Cont	Local	1.00	6800 - Addiction Prevention
Prog Mgmt Analysis Coord	F	\$88,841	\$22,654	\$111,495	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$85,367	\$21,769	\$107,136	Term	Local	1.00	6800 - Addiction Prevention
Administrative Specialist	F	\$61,489	\$15,680	\$77,169	Term	Federal Grants	1.00	6800 - Addiction Prevention
Program Specialist	F	\$79,215	\$20,200	\$99,415	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Administrative Assistant	F	\$65,712	\$16,757	\$82,468	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Compliance Specialist	F	\$70,941	\$18,090	\$89,031	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	V	\$106,196	\$27,080	\$133,276	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$98,901	\$25,220	\$124,120	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Chief, SUD Access and Referral	F	\$122,786	\$31,311	\$154,097	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Director of Treatment Services	F	\$128,879	\$32,864	\$161,743	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$83,696	\$21,042	\$104,738	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist	F	\$87,210	\$22,239	\$109,449	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Trng & Tech Asst Spec	F	\$107,623	\$27,444	\$135,067	Cont	Local	1.00	6800 - Addiction Prevention
Prog Coord (State Adolescent C	F	\$88,937	\$22,679	\$111,616	Term	Federal Grants	1.00	6800 - Addiction Prevention
CLINICAL NURSE	F	\$74,110	\$18,898	\$93,008	Term	Federal Grants	1.00	6800 - Addiction Prevention
Clinical Nurse	F	\$100,418	\$25,607	\$126,025	Term	Federal Grants	1.00	6800 - Addiction Prevention
Health Care Technician	F	\$27,559	\$14,278	\$41,837	Term	Federal Grants	1.00	6800 - Addiction Prevention
SOCIAL WORKER	V	\$71,208	\$18,158	\$89,366	Cont	Federal Grants	1.00	6800 - Addiction Prevention
SOCIAL WORKER	V	\$73,867	\$18,836	\$92,703	Cont	Federal Grants	1.00	6800 - Addiction Prevention
SOCIAL WORKER	F	\$80,746	\$20,590	\$101,336	Term	Federal Grants	1.00	6800 - Addiction Prevention
SOCIAL WORKER	V	\$87,625	\$22,344	\$109,969	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Compliance Specialist	F	\$64,128	\$16,353	\$80,481	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention

5. Department of Behavioral Health (RMO) - FY 2017 Proposed Position Listing

Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	FY17 Proposed FTEs	Program
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$69,395	\$17,696	\$87,091	Term	Federal Grants	1.00	6800 - Addiction Prevention
Clinical Nurse	F	\$76,124	\$19,412	\$95,536	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$56,172	\$14,324	\$70,496	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Medical Support Assistant	F	\$48,482	\$12,363	\$60,845	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	V	\$51,038	\$13,015	\$64,052	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Lead Community Outreach Specia	F	\$61,489	\$15,680	\$77,169	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Lead Community Outreach Specia	F	\$66,325	\$16,913	\$83,238	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$57,559	\$14,678	\$72,237	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$53,336	\$13,601	\$66,937	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$53,032	\$13,523	\$66,555	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Medical Records Technician	F	\$49,032	\$12,503	\$61,536	Term	Federal Grants	1.00	6800 - Addiction Prevention
Medical Support Assistant	F	\$49,087	\$12,517	\$61,605	Term	Federal Grants	1.00	6800 - Addiction Prevention
Clinical Case Manager	V	\$87,657	\$22,353	\$110,010	Cont	Local	1.00	6800 - Addiction Prevention
Chief of Recovery Support	F	\$90,887	\$23,176	\$114,063	Cont	Local	1.00	6800 - Addiction Prevention
Psychiatric Nurse	F	\$135,458	\$34,542	\$170,000	Cont	Local	1.00	6800 - Addiction Prevention
Nurse Consultant	V	\$79,929	\$20,382	\$100,311	Cont	Local	1.00	6800 - Addiction Prevention
Project Director	F	\$42,497	\$10,837	\$53,333	Temp	Federal Grants	0.49	6800 - Addiction Prevention
Project Coordinator	V	\$37,281	\$9,507	\$46,787	Cont	Federal Grants	0.49	6800 - Addiction Prevention
Program Assistant	V	\$25,807	\$6,581	\$32,388	Cont	Federal Grants	0.49	6800 - Addiction Prevention
Care Coordinator	V	\$30,130	\$7,683	\$37,813	Cont	Federal Grants	0.49	6800 - Addiction Prevention
Treatment Program Specialist	V	\$78,445	\$20,003	\$98,448	Cont	Intra-District	1.00	6800 - Addiction Prevention
<b>6800 - Addiction Prevention</b>		<b>\$9,350,298</b>	<b>\$2,384,326</b>	<b>\$11,734,625</b>			<b>113.00</b>	
Medical Records Technician	F	\$46,398	\$11,832	\$58,230	Term	Local	1.00	7800 - Mental Health Financing
Medical Records Admin Spec	F	\$64,160	\$16,361	\$80,520	Cont	Local	1.00	7800 - Mental Health Financing
Medical Records Administrator	F	\$112,091	\$28,583	\$140,674	Cont	Local	1.00	7800 - Mental Health Financing
Medical Records Technician	F	\$49,740	\$12,684	\$62,423	Term	Local	1.00	7800 - Mental Health Financing
Billing Services Specialist	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	7800 - Mental Health Financing
CLAIMS ADJUDICATOR	V	\$56,851	\$14,497	\$71,348	Cont	Local	1.00	7800 - Mental Health Financing
Community Service Financial Sp	F	\$65,531	\$16,965	\$82,497	Cont	Local	1.00	7800 - Mental Health Financing
CLAIMS ADJUDICATOR	F	\$64,432	\$16,430	\$80,862	Cont	Local	1.00	7800 - Mental Health Financing
Billing Manager	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	7800 - Mental Health Financing
Outpatient Consu Bus Mgr	F	\$91,859	\$23,424	\$115,284	Cont	Local	1.00	7800 - Mental Health Financing
Community Service Financial Sp	F	\$47,185	\$12,032	\$59,218	Cont	Local	1.00	7800 - Mental Health Financing
Claims Adjudicator	F	\$70,186	\$17,897	\$88,083	Cont	Local	1.00	7800 - Mental Health Financing
Billing Services Specialist	F	\$73,296	\$18,690	\$91,986	Cont	Local	1.00	7800 - Mental Health Financing
Claims Revenue Manager	F	\$101,296	\$25,830	\$127,126	Cont	Local	1.00	7800 - Mental Health Financing
Lead Medical Reimbursement Sp	F	\$73,258	\$18,681	\$91,939	Term	Local	1.00	7800 - Mental Health Financing
Eligibility & Medicaid Svcs Mg	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	7800 - Mental Health Financing
PROVIDER RELATIONS SPEC	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	7800 - Mental Health Financing
DIRECTOR, PROVIDER RELATIONS	F	\$137,887	\$35,161	\$173,048	Cont	Local	1.00	7800 - Mental Health Financing
Provider Relations Officer	F	\$110,104	\$28,077	\$138,181	Cont	Local	1.00	7800 - Mental Health Financing
PROVIDER RELATIONS SPEC	F	\$104,427	\$26,629	\$131,055	Cont	Medicaid Payments	1.00	7800 - Mental Health Financing
<b>7800 - Mental Health Financing</b>		<b>\$1,634,199</b>	<b>\$416,721</b>	<b>\$2,050,920</b>			<b>20.00</b>	

Summary - Fiscal Year 2017 BFA				
1000 - Agency Management	68.50	\$6,362,400	\$1,622,412	\$7,984,811
100F - DBH Financial Operations	16.00	\$1,519,249	\$387,409	\$1,906,658
1800 - Behavioral Health Authority	50.10	\$5,078,418	\$1,294,996	\$6,373,414
3800 - Saint Elizabeths Hospital	829.96	\$61,451,371	\$15,670,100	\$77,121,470
4800 - Behavioral Health Services	187.00	\$16,120,408	\$4,110,704	\$20,231,112
5800 - Clinical Services Division	126.18	\$12,881,081	\$3,284,676	\$16,165,757
6800 - Addiction Prevention	112.00	\$9,350,298	\$2,384,326	\$11,734,625
7800 - Mental Health Financing	20.00	\$1,634,199	\$416,721	\$2,050,920
<b>Total</b>	<b>1409.74</b>	<b>\$114,397,424</b>	<b>\$29,171,343</b>	<b>\$143,568,767</b>