5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
Position Title	Position Status	Salary FY17	Fringe 2017	Total	Status	Fund	Proposed FTEs	Program
Equal Employment Manager	F	\$96,756	\$24,673	\$121,429	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist Human Resources Specialist	F	\$104,427 \$95,293	\$26,629 \$24,300	\$131,055 \$119,593	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
PGM ANALYST	F	\$101,456	\$25,871	\$127,327	Cont	Local	1.00	1000 - Agency Management
Clerical Assistant (Typing)	F	\$27,839 \$87,742	\$7,099 \$22,374	\$34,938	Cont	Local	1.00	1000 - Agency Management
PROGRAM SPECIALIST Human Resources Specialist	F F	\$87,742 \$94,036	\$22,374 \$23,979	\$110,117 \$118,015	Cont	Local	1.00	1000 - Agency Management 1000 - Agency Management
Director of Human Resources	F	\$132,626	\$33,820	\$166,446	Cont	Local	1.00	1000 - Agency Management
HUMAN RESOURCES ASST (TYPING) HUMAN RESOURCES SPEC	F	\$60,757 \$76,894	\$15,493 \$19,608	\$76,250 \$96,501	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Human Resources Specialist	F	\$88,841	\$22,654	\$111,495	Cont	Local	1.00	1000 - Agency Management 1000 - Agency Management
HUMAN RESOURCES ASST (TYPING)	F	\$54,677	\$13,943	\$68,620	Cont	Local	1.00	1000 - Agency Management
Human Resources Manager Clerical Assistant (Typing)	F F	\$101,385 \$42,588	\$25,853 \$10,860	\$127,238 \$53,447	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Human Resources Manager	F	\$97,868	\$24,956	\$122,825	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist	F	\$104,427	\$26,629 \$31,440	\$131,055	Cont	Local	1.00	1000 - Agency Management
Supvy Human Resources Spec Human Resources Spec Employee	F	\$123,296 \$81,261	\$31,440	\$154,736 \$101,982	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Program Coordinator	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	1000 - Agency Management
Human Resources Specialist Human Resources Spec (Empl & L	F	\$117,171 \$113,074	\$29,879 \$28,834	\$147,050 \$141,908	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
SUPV HUMAN RESOURCES SPEC	F	\$95,035	\$24,234	\$119,269	Cont	Local	1.00	1000 - Agency Management
Facilities Program Manager	F	\$88,103	\$22,466	\$110,569	Cont	Local	1.00	1000 - Agency Management
Clerical Assistant (Typing) Inform Tech Spec (Data Mgmt)	V F	\$35,248 \$83,444	\$8,988 \$21,278	\$44,236 \$104,723	Cont	Local	1.00	1000 - Agency Management 1000 - Agency Management
SUPVY INFO TECH SPEC	F	\$90,696	\$23,128	\$113,824	Cont	Local	1.00	1000 - Agency Management
Information Spec (Data Mgmt)	F	\$100,489	\$25,625	\$126,113	Cont	Local	1.00	1000 - Agency Management
Information Technology Special Supvy Info Tech Specialist	V F	\$82,551 \$98.345	\$21,051 \$25,078	\$103,602 \$123,424	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Info Tech Spec (Customer Spt)	F	\$66,531	\$16,965	\$83,497	Cont	Local	1.00	1000 - Agency Management
Info Tech Spec (Sys Admin) INFORMATION TECHNOLOGY SPECIAL	F	\$89,995 \$104,427	\$22,949	\$112,944 \$131,055	Cont	Local	1.00	1000 - Agency Management
Systems Configuration Officer	V	\$104,427	\$26,629 \$25,214	\$131,055 \$124,093	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Information Technology Special	F	\$79,321	\$20,227	\$99,548	Cont	Local	1.00	1000 - Agency Management
Information Tech Spec (APPSW) Computer Assistant	F V	\$49,255 \$23,593	\$12,560 \$6,016	\$61,815 \$29,609	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
Computer Assistant	v	\$23,593	\$6,016	\$29,609	Cont	Special Revenue	0.50	1000 - Agency Management
INFORMATION TECHNOLOGY SPECIAL	F	\$71,469	\$18,224	\$89,693	Cont	Local	1.00	1000 - Agency Management
Info Tech Spec (Customer Spt) TELECOMMS SPEC	F F	\$66,531 \$56,457	\$16,965 \$14,397	\$83,497 \$70,854	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
SUPV INFO TECH SPECIALIST	F	\$110,216	\$28,105	\$138,322	Cont	Local	1.00	1000 - Agency Management
INFO TECH SPEC (SYS ANALYSIS)	F	\$84,908	\$21,652	\$106,560	Term	Local	1.00	1000 - Agency Management
Info Technology Proj Mgr INFORMATION TECHNOLOGY SPECIAL	F	\$87,550 \$104,427	\$22,325 \$26,629	\$109,875 \$131,055	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
SUPVY INFO TECH SPEC	F	\$100,962	\$25,745	\$126,707	Cont	Local	1.00	1000 - Agency Management
Supvy IT Specialist (Network) INFORMATION TECHNOLOGY SPECIAL	V F	\$90,359 \$98,955	\$23,042 \$25,234	\$113,401 \$124,189	Cont	Local	1.00	1000 - Agency Management 1000 - Agency Management
Chief Information Officer	v	\$120,010	\$30,602	\$150,612	Cont	Local	1.00	1000 - Agency Management
SUPVY INFO TECH SPEC	F	\$103,809	\$26,471	\$130,280	Cont	Local	1.00	1000 - Agency Management
Information Technology (Proj M SUPV INFO TECH SPECIALIST	F F	\$103,356 \$137,684	\$26,356 \$35,109	\$129,712 \$172,793	Cont	Local Federal Medicaid	1.00	1000 - Agency Management 1000 - Agency Management
Supvy IT Specialist	F	\$114,736	\$29,258	\$143,994	Cont	Federal Medicaid	1.00	1000 - Agency Management
Program Management Specialist Director, Office of Fiscal Ser	F F	\$92,549 \$129,507	\$23,600 \$33,024	\$116,149 \$162,531	Cont	Local Local	1.00 1.00	1000 - Agency Management 1000 - Agency Management
Medical Records Technician	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	1000 - Agency Management
OPERATIONS ANALYST	F	\$65,987	\$16,827	\$82,814	Cont	Local	1.00	1000 - Agency Management
Chief of Admin Operations Medical Records Admin Spec	F	\$166,844 \$55,623	\$42,545 \$14,184	\$209,389 \$69,807	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
PGM SUPPORT ASST TYPING	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	1000 - Agency Management
Director of Operations	F	\$136,591	\$34,831	\$171,422	Cont	Local	1.00	1000 - Agency Management
Records Mgmt Support Spec Administrative Program Officer	F F	\$53,217 \$150,358	\$13,570 \$38,341	\$66,787 \$188,700	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
PROGRAM COORDINATOR	F	\$54,509	\$13,900	\$68,408	Cont	Local	1.00	1000 - Agency Management
Medicaid Specialist	F	\$65,987	\$16,827 \$35,487	\$82,814	Cont	Local	1.00	1000 - Agency Management
Risk Mgr & Spec Svcs Coord SUPERVISORY ATTORNEY ADVISOR	F	\$139,164 \$130,491	\$33,275	\$174,651 \$163,766	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
ATTORNEY ADVISOR	F	\$44,133	\$11,254	\$55,387	Cont	Local	0.50	1000 - Agency Management
ATTORNEY ADVISOR ATTORNEY ADVISOR	F	\$128,491 \$132,164	\$32,765 \$33,702	\$161,257 \$165,866	Cont	Local Local	1.00	1000 - Agency Management 1000 - Agency Management
SUPERVISORY ATTORNEY ADVISOR	F	\$144,240	\$36,781	\$181,021	Cont	Local	1.00	1000 - Agency Management
1000 - Agency Management		\$6,362,400	\$1,622,412	\$7,984,811			68.50	
BUDGET ANALYST - SENIOR BUDGET ANALYST	F	\$112,953 \$62,706	\$28,803 \$15,990	\$141,756 \$78,696	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST BUDGET OFFICER	F F	\$62,706 \$141,986	\$15,990 \$36,206	\$78,696 \$178,192	Cont	Local	1.00	100F - DBH Financial Operations 100F - DBH Financial Operations
BUDGET ANALYST	F	\$85,530	\$21,810	\$107,340	Cont	Local	1.00	100F - DBH Financial Operations
BUDGET ANALYST ACCOUNTS PAYABLE TECH	V F	\$97,337 \$64,870	\$24,821 \$16,542	\$122,158 \$81,411	Cont	Local Local	1.00	100F - DBH Financial Operations 100F - DBH Financial Operations
BUDGET ANALYST	F F	\$64,870 \$20,902	\$16,542 \$5,330	\$81,411 \$26,232	Cont	Local Federal Grant	0.25	100F - DBH Financial Operations
ACCOUNTANT	F	\$94,975	\$24,219	\$119,194	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTS PAYABLE SUPV SUPVY ACCOUNTANT	F F	\$126,840 \$120,201	\$32,344 \$30,651	\$159,185 \$150,852	Cont	Local	1.00	100F - DBH Financial Operations 100F - DBH Financial Operations
ACCOUNTS PAYABLE TECH	F	\$62,450	\$15,925	\$78,375	Cont	Local	1.00	100F - DBH Financial Operations
ACCOUNTANT	F	\$85,530	\$21,810	\$107,340	Cont	Local	1.00	100F - DBH Financial Operations
Clerical Assistant LEAD ACCOUNTING TECH	F F	\$55,459 \$72,154	\$14,142 \$18,399	\$69,601 \$90,553	Cont	Local Local	1.00	100F - DBH Financial Operations 100F - DBH Financial Operations
ACCOUNTS PAYABLE TECH	F	\$65,711	\$16,756	\$82,467	Cont	Local	1.00	100F - DBH Financial Operations
STAFF ASSISTANT	F	\$73,349	\$18,704	\$92,053	Cont	Local	1.00	100F - DBH Financial Operations
AGENCY FISCAL OFFICER 100F - DBH Financial Operations	F	\$176,296 \$1,519,249	\$44,955 \$387,409	\$221,251 \$1,906,658	Cont	Local	1.00 16.00	100F - DBH Financial Operations
Chief of Staff	F	\$1,519,249	\$42,545	\$209,390	Temp	Local	1.00	1800 - Behavioral Health Authority
MOTOR VEHICLE OPERATOR	F	\$59,344	\$15,133	\$74,477	Cont	Local	1.00	1800 - Behavioral Health Authority

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
Director of Mental Health	F	\$203,162	\$51,806	\$254,969	Cont	Local	1.00	1800 - Behavioral Health Authority
SPECIAL ASSISTANT	F	\$88,841	\$22,654	\$111,495	Cont	Local	1.00	1800 - Behavioral Health Authority
Clerical Assistant Supvy Med Ofcr (Psych-Forensic	F F	\$46,316 \$225,101	\$11,811 \$57,401	\$58,127 \$282,502	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Clerical Assistant	F	\$37,353	\$9,525	\$46,878	Cont	Local	1.00	1800 - Behavioral Health Authority
DIR OF CONSUMER & Program Coordinator	F F	\$101,900 \$50,597	\$25,985 \$12,902	\$127,885 \$63,499	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Consumer Complaint and Griev S	F	\$99,328	\$25,329	\$124,657	Cont	Local	1.00	1800 - Behavioral Health Authority
POLICY ANALYST STAFF ASSISTANT	F F	\$83,936 \$56,233	\$21,404 \$14,339	\$105,339 \$70,572	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Dep Director for Stategic Plan	F	\$149,129	\$38,028	\$187,157	Cont	Local	1.00	1800 - Behavioral Health Authority
DIRECTOR, POLICY SUPPORT DIVIS Planning & Performance Mgmt Of	F	\$118,072 \$142,290	\$30,108 \$36,284	\$148,181 \$178,574	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Medical Systems Specialist	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	1800 - Behavioral Health Authority
Supv Health System Specialist HLTH SYSTEMS SPEC	F F	\$117,258 \$90,775	\$29,901 \$23,148	\$147,159 \$113,923	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC	F	\$99,231	\$25,304	\$124,535	Cont	Local	1.00	1800 - Behavioral Health Authority
HLTH SYSTEMS SPEC HLTH SYSTEMS SPEC	F	\$101,829 \$81,048	\$25,966 \$20,667	\$127,795 \$101,715	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Compliance Specialist	F	\$81,048	\$20,667	\$101,715	Term	Local	1.00	1800 - Behavioral Health Authority
RTC Certification & Monitoring	V F	\$128,979	\$32,890	\$161,869	Cont	Local	1.00	1800 - Behavioral Health Authority
Investigative Analyst Speciali DIRECTOR OF QUALITY IMPROVEMEN	F	\$92,599 \$127,297	\$23,613 \$32,461	\$116,212 \$159,758	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Program Analyst	F	\$100,102	\$25,526	\$125,628	Cont	Local	1.00	1800 - Behavioral Health Authority
Program Analysis Officer PGM SUPPORT ASST TYPING	F	\$103,992 \$55,460	\$26,518 \$14,142	\$130,509 \$69,603	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
ACCOUNTABILITY ANALYST	F	\$86,533	\$22,066	\$108,599	Cont	Local	1.00	1800 - Behavioral Health Authority
Deputy Director of Accountabil Program Analyst	F	\$149,130 \$8,344	\$38,028 \$2,128	\$187,158 \$10,472	Cont	Local Local	1.00 0.10	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Accountability Project Manager	F	\$109,155	\$27,835	\$136,990	Cont	Local	1.00	1800 - Behavioral Health Authority
ACCOUNTABILITY ANALYST ACCOUNTABILITY ANALYST	F F	\$86,340 \$89,034	\$22,017 \$22,704	\$108,356 \$111,738	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Director of Older Adults Servi	V	\$116,107	\$29,607	\$145,714	Cont	Local	1.00	1800 - Behavioral Health Authority
Ombudsman Prog Ofcr (Child/You Program Director for Spec Init	F V	\$116,107 \$116,107	\$29,607 \$29,607	\$145,714 \$145,714	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
CLINICAL PSYCHOLOGIST	F	\$108,799	\$27,744	\$136,542	Cont	Local	1.00	1800 - Behavioral Health Authority
PSYCHIATRIC NURSE Forensic Clinical Administrato	F F	\$100,418 \$159,712	\$25,607 \$40,727	\$126,025 \$200,439	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
CLINICAL PSYCHOLOGIST	V	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Staff Assistant Forensic Mental Health Coord	F	\$56,779 \$83,444	\$14,479 \$21,278	\$71,258 \$104,723	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Clinical Psychologist	F	\$90,991	\$23,203	\$114,194	Cont	Local	1.00	1800 - Behavioral Health Authority
SOCIAL WORKER	F F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Mental Health Counsel MENTAL HLTH SPEC	F	\$56,840 \$79,278	\$14,494 \$20,216	\$71,334 \$99,494	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Prog Support Asst	F	\$52,465	\$13,379	\$65,844	Cont	Local	1.00	1800 - Behavioral Health Authority
Forensic Svcs Advisor & Liaiso Mental Health Coordinator	F	\$104,427 \$85,628	\$26,629 \$21,835	\$131,055 \$107,463	Cont	Local Local	1.00	1800 - Behavioral Health Authority 1800 - Behavioral Health Authority
Director of Forensic Services	V	\$110,621	\$28,208	\$138,830	Cont	Local	1.00	1800 - Behavioral Health Authority
1800 - Behavioral Health Authorit Health System Administrator	y	\$5,078,418 \$174,319	\$1,294,996 \$44,451	\$ 6,373,414 \$218,770	Cont	Local	50.10 1.00	3800 - Saint Elizabeths Hospital
Administrative Officer	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCH RES	F F	\$56,522 \$52,168	\$14,413 \$13,303	\$70,935 \$65,471	Temp Term	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER PSYCH RES	F	\$199,633 \$62,685	\$50,906 \$15,985	\$250,539 \$78,669	Cont Temp	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER NEUROLOGY	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER (PSYCHIATRY)	F F	\$62,685 \$189.847	\$15,985 \$48.411	\$78,669 \$238,258	Temp Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$178,873	\$45,613	\$224,486	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER (PSYCHIATRY)	F	\$49,908 \$149,725	\$12,727 \$38,180	\$62,635 \$187,905	Cont	Local Special Revenue	0.75 0.25	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY Medical Technician (Phlebotomy	F F	\$176,748 \$55,466	\$45,071 \$14,144	\$221,819 \$69,609	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES Medical Technician (Phlebotomy	F V	\$67,724 \$23,710	\$17,270 \$6,046	\$84,993 \$29,756	Temp	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	V	\$23,710	\$6,046	\$29,756	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI MEDICAL OFFICER GENERAL PRACTI	F F	\$178,873 \$170,639	\$45,613 \$43,513	\$224,486 \$214,152	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$14,925	\$3,806	\$18,731	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Program Assistant (Typing) MEDICAL OFFICER PSYCH RES	F	\$44,776 \$56,522	\$11,418 \$14.413	\$56,193	Cont	Federal Medicaid	0.75 1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCH RES	F	\$56,522 \$58,934	\$14,413 \$15,028	\$70,935 \$73,962	Temp Temp	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER PSYCH RES	F	\$180,000 \$58,934	\$45,900 \$15,028	\$225,900 \$73,962	Term	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCHIATRY	F	\$58,934 \$172,143	\$15,028 \$43,896	\$73,962 \$216,039	Temp Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$170,889	\$43,577	\$214,465	Cont	Local	0.80	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCH RES	F F	\$62,685 \$67,724	\$15,985 \$17,270	\$78,669 \$84,993	Cont Temp	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$62,975	\$16,059	\$79,034	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) MEDICAL TECHNOLOGIST	F F	\$193,902 \$31.488	\$49,445 \$8,029	\$243,347 \$39,517	Cont	Local Local	1.00 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST	F	\$31,488	\$8,029	\$39,517	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER (PSYCHIATRY)	F	\$58,934 \$199,633	\$15,028 \$50,906	\$73,962 \$250,539	Temp Cont	Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER (PSYCHIATRY)	F	\$52,168 \$173,311	\$13,303 \$44,194	\$65,471 \$217,506	Temp	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (F3TCRIATRI)	r	\$1/3,311	\$44,194	\$217,5Ub	COIIL	FOCSI	2.00	Jooo - Janic Enzaueriis Ruspital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
Supervisory Medical Technologi	F	\$78,137	\$19,925	\$98,062	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCH RES	F F	\$56,522 \$52,168	\$14,413 \$13,303	\$70,935 \$65,471	Temp Temp	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$67,724	\$17,270	\$84,993	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Lead Pharmacy Technician	F	\$64,124	\$16,352	\$80,475	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER PSYCH RES	F	\$62,685 \$58,934	\$15,985 \$15,028	\$78,669 \$73,962	Temp Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$105,439	\$26,887	\$132,326	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$44,099	\$11,245	\$55,345	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Medical Officer	F	\$114,973	\$29,318	\$144,291	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST MEDICAL OFFICER PSYCH TRAINING	F	\$49,511 \$190,014	\$12,625 \$48,454	\$62,136 \$238,468	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Dental Officer (Periodontics)	F F	\$42,660	\$10,878	\$53,538	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Supervisory Medical Ofcr (Psyc MEDICAL OFFICER GENERAL PRACTI	F	\$208,220 \$170,639	\$53,096 \$43,513	\$261,316 \$214,152	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$195,746	\$49,915	\$245,661	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH TRAINING	F	\$99,817	\$25,453	\$125,270	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH TRAINING PHARMACIST	F F	\$99,817 \$97,339	\$25,453 \$24,821	\$125,270 \$122,161	Cont	Federal Grants Local	0.50 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supv Dental Officer	F	\$155,077	\$39,545	\$194,621	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER OPTHAL MEDICAL OFFICER OPTHAL	F	\$38,042 \$38,042	\$9,701 \$9,701	\$47,742	Cont	Local Federal Grants	0.50 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$38,042 \$196,071	\$9,701 \$49,998	\$47,742 \$246,069	Cont	Federal Grants Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$58,934	\$15,028	\$73,962	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00 0.50	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST MEDICAL TECHNOLOGIST	F F	\$31,488 \$31.488	\$8,029 \$8,029	\$39,517 \$39,517	Cont	Local Federal Grants	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Term	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	V	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner PHARMACY TECH	F F	\$98,766 \$54,871	\$25,185 \$13,992	\$123,951 \$68,863	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER GENERAL PRACTI	F	\$183,939	\$46,904	\$230,843	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Psychiatry Fellow	F	\$67,724	\$17,270	\$84,993	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Pharmacy Technician (Data)	F	\$65,725	\$16,760	\$82,485	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL TECHNOLOGIST FORENSIC PSYCH TECH	F	\$62,975 \$56,522	\$16,059 \$14,413	\$79,034 \$70,935	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$29,850	\$7,612	\$37,462	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Program Assistant (Typing)	F	\$29,850	\$7,612	\$37,462	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES PHARMACY TECH	F	\$52,168 \$81,689	\$13,303 \$20.831	\$65,471 \$102.520	Temp	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$44,099	\$11,245	\$55,345	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PHARMACY TECH	F	\$54,871	\$13,992	\$68,863	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
STAFF ASSISTANT DENTAL ASST	F	\$55,511 \$49,316	\$14,155 \$12,576	\$69,666 \$61.891	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Forensic Psychiatry Fellow	F	\$67,724	\$17,270	\$84,993	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	F	\$29,744	\$7,585	\$37,329	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Medical Technician (Phlebotomy	F F	\$29,744 \$64.364	\$7,585 \$16.413	\$37,329 \$80,777	Cont	Federal Grants Local	0.50 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Specialist Supvy. Medical Officer (Psychi	F	\$64,364	\$16,413 \$50,255	\$80,777	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner	F	\$102,037	\$26,019	\$128,056	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner Supv Dental Officer	F	\$102,037 \$180.081	\$26,019 \$45,921	\$128,056 \$226,002	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$181,551	\$46,296	\$227,847	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PODIATRIST	F	\$129,751	\$33,087	\$162,838	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Program Assistant (Typing) Supervisory Nurse Practitioner	F	\$59,701 \$115,106	\$15,224 \$29,352	\$74,925 \$144,458	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$191,289	\$48,779	\$240,068	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$52,168	\$13,303	\$65,471	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL RESIDENT MEDICAL OFFICER PSYCH RES	F	\$52,168 \$52,168	\$13,303 \$13,303	\$65,471 \$65,471	Term Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$62,685	\$15,985	\$78,669	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$173,133	\$44,149	\$217,282	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES MEDICAL OFFICER (PSYCHIATRY)	F	\$56,522 \$205,655	\$14,413 \$52,442	\$70,935 \$258,097	Temp Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) Supv Medical Officer (Psychiat	F	\$205,655 \$225,102	\$52,442 \$57,401	\$258,097 \$282,503	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supv Medical Officer Psych	F	\$191,337	\$48,791	\$240,127	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES	F	\$56,522	\$14,413	\$70,935	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCH RES PYSCHIATRIC NURSE	F F	\$52,168 \$77,486	\$13,303 \$19,759	\$65,471 \$97,245	Temp Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
DENTAL ASST	F	\$47,350	\$12,074	\$59,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Residency Monitor Analyst	F	\$81,048	\$20,667	\$101,715	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
DENTAL ASST MEDICAL OFFICER PSYCHIATRY	F	\$45,712 \$190,346	\$11,657 \$48,538	\$57,369 \$238,884	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	F	\$190,346 \$194,763	\$48,538 \$49,665	\$238,884 \$244,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	F	\$194,772	\$49,667	\$244,439	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER PSYCHIATRY	V	\$199,633	\$50,906	\$250,539	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY) Medical Officer (Psych. Reside	F	\$200,640 \$56,522	\$51,163 \$14,413	\$251,803 \$70,935	Cont Temp	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL OFFICER (PSYCHIATRY)	V	\$160,631	\$40,961	\$201,591	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supv. Medical Officer (General	F	\$202,592	\$51,661	\$254,252	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Practitioner Dental Resident	V F	\$79,929	\$20,382 \$13,303	\$100,311 \$65,471	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Dental Resident Recovery Assistant	F	\$52,168 \$65,807	\$13,303 \$16,781	\$65,471 \$82,588	Term Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Facilities System Specialist	F	\$92,292	\$23,534	\$115,826	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PLASTERER	F	\$68,326	\$17,423	\$85,750	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC Electrician	F	\$68,257 \$69,885	\$17,405 \$17,821	\$85,662 \$87,706	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	+	\$68,257	\$17,405	\$85,662	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
Facilities Systems Specialist	F	\$75,357	\$19,216	\$94,573	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant MAINTENANCE MECHANIC LEADER	F F	\$56,745 \$68,020	\$14,470 \$17,345	\$71,215 \$85,365	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supv Facilities Oper Specialis	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MAINTENANCE MECHANIC	F	\$64,615	\$16,477	\$81,092	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic MAINTENANCE MECHANIC	F F	\$65,513 \$64.166	\$16,706 \$16,362	\$82,219 \$80,529	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	V	\$73,827	\$18,826	\$92,653	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
ELECTRICIAN Climate Control Maint Mechanic	F F	\$68,257 \$73.827	\$17,405 \$18.826	\$85,662 \$92,653	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic Climate Control Maint Mechanic	F	\$56,088	\$14,302	\$70,390	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Climate Control Maint Mechanic	F	\$64,339	\$16,406	\$80,746	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Director of Hospital Operation Facilities Operations Manager	F F	\$128,879 \$116,107	\$32,864 \$29,607	\$161,743 \$145,714	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CASHIER	V	\$16,514	\$4,211	\$20,724	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
Customer Service Representativ	F	\$23,507	\$5,994	\$29,501	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Customer Service Representative ACCOUNTANT	F F	\$23,507 \$99,231	\$5,994 \$25,304	\$29,501 \$124,535	Cont	Local Local	0.25 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Cashier Supervisor	F	\$510	\$130	\$641	Cont	Local	0.01	3800 - Saint Elizabeths Hospital
PATIENT LEGAL AFFAIRS COOR	V	\$72,147	\$18,398	\$90,545	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Educator Director for Patient Statistic	F	\$112,551 \$128,879	\$28,700 \$32,864	\$141,251 \$161,743	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Incident Review Specialist	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Risk Management Officer Supvy. Reports Management Spec	F	\$106,795 \$110,691	\$27,233 \$28,226	\$134,028 \$138,917	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Reports Developer	F	\$94,036	\$23,979	\$118,015	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
QUALITY IMPROVEMENT COORDINATO	F	\$90,388	\$23,049	\$113,437	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Information Technology Special Incident Review Specialist	F	\$81,261 \$96,634	\$20,722 \$24,642	\$101,982 \$121,275	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Chief Compl & Data Mgmt Ofcr	F	\$131,679	\$33,578	\$165,257	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PGM ANALYST	F	\$111,132	\$28,339	\$139,470	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PROGRAM SUPPORT ASSISTANT TYPI Supv Quality Improvement Speci	F F	\$53,993 \$108,483	\$13,768 \$27,663	\$67,761 \$136,146	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Corporate Integrity Agreement	F	\$101,296	\$25,830	\$127,126	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Analyst	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00 1.00	3800 - Saint Elizabeths Hospital
PROGRAM ANALYST Staff Assistant	F F	\$88,564 \$40.378	\$22,584 \$10,296	\$111,148 \$50,675	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$44,163	\$11,261	\$55,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F F	\$43,448 \$37.941	\$11,079 \$9,675	\$54,527 \$47.615	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,941 \$43.448	\$9,675	\$47,615 \$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$36,920	\$9,414	\$46,334	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,387 \$43,448	\$9,789 \$11,079	\$48,176 \$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$39,849	\$10,161	\$50,010	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448 \$43.448	\$11,079 \$11,079	\$54,527 \$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F	\$41,048 \$43,448	\$10,467 \$11,079	\$51,516 \$54,527	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN	F	\$48,345	\$12,328	\$60,673	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE FOREMAN	F	\$35,050 \$54,096	\$8,938 \$13,794	\$43,987 \$67,890	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	V F	\$43,448 \$41,048	\$11,079 \$10,467	\$54,527 \$51,516	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$39,849	\$10,161	\$50,010	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F F	\$37,717 \$43,448	\$9,618 \$11,079	\$47,335 \$54,527	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$41,048	\$10,467	\$51,516	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F F	\$43,537 \$37,054	\$11,102 \$9,449	\$54,639 \$46,502	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,566	\$9,834	\$48,400	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F V	\$43,448 \$35,050	\$11,079 \$8,938	\$54,527 \$43,987	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$42,248	\$10,773	\$53,021	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	V F	\$38,030 \$36,517	\$9,698 \$9,312	\$47,728 \$45,829	Cont	Federal Grants Federal Grants	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$35,050	\$8,938	\$43,987	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,030	\$9,698	\$47,728	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F	\$36,562 \$36.517	\$9,323 \$9,312	\$45,886 \$45,829	Cont	Federal Grants Federal Grants	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$38,030	\$9,698	\$47,728	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$37,054	\$9,449	\$46,502	Cont	Federal Grants	1.00 1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE	F V	\$37,673 \$36,920	\$9,607 \$9,414	\$47,279 \$46,334	Cont	Federal Grants Federal Grants	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	F	\$36,517	\$9,312	\$45,829	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE HOUSEKEEPING AIDE FOREMAN	F	\$37,494 \$41,181	\$9,561 \$10,501	\$47,055 \$51,683	Cont	Federal Grants	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE FOREMAN HOUSEKEEPING AIDE FOREMAN	F F	\$41,181 \$43,895	\$10,501 \$11,193	\$51,683 \$55,088	Cont	Federal Grants Federal Grants	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$51,503	\$13,133	\$64,637	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER Logistics Mgmt Officer	F V	\$53,067 \$114,390	\$13,532 \$29,170	\$66,599 \$143,560	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Logistics Mgmt Officer MATERIALS HANDLER	V F	\$114,390 \$53,067	\$29,170 \$13,532	\$143,560 \$66,599	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supvy. Investory Management Sp	F	\$52,776	\$13,458	\$66,234	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$49,682	\$12,669	\$62,351	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
POSTAL CLERK CARRIER	F	\$50,093	\$12,774	\$62,867	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Inventory Management Specialis	F	\$64,636	\$16,482	\$81,118	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MATERIALS HANDLER	F	\$47,627	\$12,145	\$59,772	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy. Inventory Management Sp PSYCHIATRIC NURSE	F	\$99,468 \$92,397	\$25,364 \$23,561	\$124,832 \$115,958	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$75,543	\$19,263	\$94,806	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Psychiatric Nurse	F	\$59,701 \$89,417	\$15,224 \$22,801	\$74,925 \$112,218	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$84,843	\$21,635	\$106,478	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,161	\$20,696	\$101,858	Cont	Local	1.00 1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE NURSE	F V	\$80,476 \$56,974	\$20,521 \$14,528	\$100,997 \$71,502	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F	\$74,453 \$68,937	\$18,985 \$17,579	\$93,438 \$86,516	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	v	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,302	\$24,812	\$122,115	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant CLERK TYPING	F	\$53,993 \$42,799	\$13,768 \$10,914	\$67,761 \$53,712	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,799	\$10,914	\$67,505	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$98,048	\$25,002	\$123,050	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Mental Health Curriculum Dev. PSYCHIATRIC NURSE	F F	\$97,601	\$24,888	\$122,489	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F	\$69,395 \$74,510	\$17,696 \$19,000	\$87,091 \$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$25,998	\$6,629	\$32,627	Cont	Local	0.75	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$77,994	\$19,888 \$15,224	\$97,882	Cont	Special Revenue	0.25 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$59,701 \$59,701	\$15,224 \$15,224	\$74,925 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,991	\$26,518	\$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE PSYCH PRACTICAL NURSE	F	\$29,744 \$29,744	\$7,585 \$7,585	\$37,329	Cont	Local	0.50 0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,531	\$7,585 \$22.831	\$37,329 \$112,362	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PYSCHIATRIC NURSE	F V	\$72,601 \$64.856	\$18,513 \$16,538	\$91,114 \$81.394	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48.668	\$12,410	\$61,079	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$45,803 \$59,701	\$11,680 \$15,224	\$57,483 \$74,925	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,355	\$12,840	\$63,195	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,210	\$11,274	\$55,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658 \$96.384	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Recovery Assistant	F	\$76,800 \$55,460	\$19,584 \$14,142	\$96,384	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,531	\$22,831	\$112,362	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$74,305	\$18,948	\$93,253	Cont	Local	0.80	3800 - Saint Elizabeths Hospital
NURSE Recovery Assistant	F	\$69,841 \$54,594	\$17,809 \$13,921	\$87,650 \$68,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$54,594 \$45,569	\$13,921	\$68,515 \$57,189	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$110,773	\$28,247	\$139,020	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE NURSE	F	\$100,418 \$57,289	\$25,607 \$14,609	\$126,025 \$71,897	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$83,104	\$21,192	\$104,296	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$58,333 \$83,218	\$14,875 \$21,221	\$73,208 \$104,439	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$73,424	\$18,723	\$92,147	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,140	\$11,511	\$56,650	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F	\$95,181 \$55,460	\$24,271 \$14,142	\$119,453 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$39,065	\$9,962	\$49,026	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,029	\$19,642	\$96,671	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$39,147 \$39,147	\$9,983 \$9,983	\$49,130 \$49,130	Cont	Local Special Revenue	0.50 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,963	\$25,745	\$126,708	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,394	\$13,870	\$68,265	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant SUPERVISORY PSYCHIATRIC NURSE	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE SUPERVISORY PSYCHIATRIC NURSE	F	\$49,522 \$49,522	\$12,628 \$12,628	\$62,151 \$62,151	Cont	Local Special Revenue	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$59,701 \$53,789	\$15,224 \$13,716	\$74,925 \$67,505	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$90,699	\$23,128	\$113,827	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,044	\$17,861	\$87,905	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$43,390 \$43,390	\$11,064 \$11,064	\$54,454 \$54,454	Cont	Local	0.50 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F	\$43,390 \$45,140	\$11,064 \$11,511	\$54,454 \$56,650	Cont	Special Revenue Local	0.50 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
NURSE	Ė	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
PYSCHIATRIC NURSE	Status	\$66,446	\$16,944	\$83,389	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$99,045	\$25,256	\$124,301	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,590	\$20,551	\$101,141	Cont	Local	1.00 1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE FORENSIC PSYCH TECH	F F	\$100,418 \$65,712	\$25,607 \$16,757	\$126,025 \$82,468	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F F	\$80,476 \$74,510	\$20,521	\$100,997 \$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$47,528	\$19,000 \$12,120	\$93,510 \$59,648	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$32,428	\$8,269	\$40,697	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Recovery Assistant	F	\$32,428 \$45,678	\$8,269 \$11,648	\$40,697 \$57,326	Cont	Special Revenue Local	0.50 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Special Revenue	0.50 1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F F	\$99,045 \$74,510	\$25,256 \$19,000	\$124,301 \$93,510	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Recovery Assistant	F F	\$80,468 \$59,701	\$20,519 \$15,224	\$100,987 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$70,582	\$17,998	\$88,580	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F V	\$50,573 \$64,856	\$12,896 \$16,538	\$63,469 \$81,394	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,027	\$12,757	\$62,783	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F F	\$97,799 \$55,460	\$24,939 \$14,142	\$122,738 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$73,020	\$18,620	\$91,640	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Psychiatric Nurse	V	\$119,304	\$30,423	\$149,726	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE NURSE	F F	\$74,514 \$57,379	\$19,001 \$14,632	\$93,515 \$72,010	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant NURSE	F F	\$59,701 \$70,053	\$15,224 \$17,863	\$74,925 \$87,916	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$58,736	\$14,978	\$73,714	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$68,090	\$17,363	\$85,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE PYSCHIATRIC NURSE	F F	\$59,489 \$38,743	\$15,170 \$9,879	\$74,658 \$48,622	Cont	Federal Medicaid Local	1.00 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,170	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$50,792 \$55,460	\$12,952 \$14,142	\$63,744 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F	\$51,057 \$83,447	\$13,020 \$21,279	\$64,077 \$104,726	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$73,977	\$18,864	\$92,841	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PYSCHIATRIC NURSE	F F	\$37,141 \$37.141	\$9,471 \$9,471	\$46,611 \$46.611	Cont	Local Special Revenue	0.50 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE NURSE	F	\$59,489 \$71,535	\$15,170 \$18,241	\$74,658 \$89,776	Cont	Federal Medicaid Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$76,124	\$19,412	\$95,536	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$54,889 \$58,333	\$13,997 \$14.875	\$68,886 \$73,208	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$77,143	\$19,671	\$96,814	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	V	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$73,996 \$92,397	\$18,869 \$23,561	\$92,865 \$115,958	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$74,053	\$18,883	\$92,936	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$74,514 \$100.418	\$19,001 \$25,607	\$93,515 \$126,025	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,989	\$22,947	\$112,936	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$45,085 \$95,306	\$11,497 \$24,303	\$56,581 \$119,608	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,267	\$14,093	\$69,360	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Training Administrator	F	\$114,005	\$29,071	\$143,076	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$59,701 \$38,919	\$15,224 \$9,924	\$74,925 \$48,843	Cont	Local Local	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$38,919	\$9,924	\$48,843	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F F	\$100,418	\$25,607	\$126,025	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F	\$87,466 \$39,090	\$22,304 \$9,968	\$109,769 \$49,058	Cont	Local Local	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$39,090	\$9,968	\$49,058	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief Nursing Executive PSYCHIATRIC NURSE	F	\$151,910 \$78,752	\$38,737 \$20,082	\$190,647 \$98,834	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$87,466	\$22,304	\$109,769	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE NURSE	F F	\$34,920 \$34,920	\$8,905 \$8,905	\$43,825 \$43,825	Cont	Local Special Revenue	0.50 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$94,063	\$23,986	\$43,825 \$118,050	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$30,578	\$7,797	\$38,375	Cont	Local	0.38	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PYSCHIATRIC NURSE	F F	\$49,890 \$73,767	\$12,722 \$18,811	\$62,612 \$92,577	Cont	Federal Medicaid Local	0.62 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$85,960	\$21,920	\$107,879	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$59,701 \$58,333	\$15,224 \$14,875	\$74,925 \$73,208	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
Recovery Assistant	f	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,664	\$14,449	\$71,113	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$100,418 \$82,190	\$25,607 \$20,958	\$126,025 \$103,148	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$89,417	\$22,801	\$112,218	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE	F	\$56,807 \$81,356	\$14,486 \$20,746	\$71,292 \$102,102	Cont	Federal Medicaid Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	v	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$44,429	\$11,329	\$55,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F F	\$49,589	\$12,645	\$62,235	Cont	Local	1.00 0.60	3800 - Saint Elizabeths Hospital
Admin Support Spec (Bilingual) Admin Support Spec (Bilingual)	F	\$20,148 \$30,222	\$5,138 \$7,707	\$25,286 \$37,928	Cont	Local Federal Medicaid	0.40	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$73,881	\$18,840	\$92,721	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE FORENSIC PSYCH TECH	F F	\$67,504 \$65,712	\$17,214 \$16,757	\$84,718 \$82,468	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$48,832 \$51,057	\$12,452 \$13,020	\$61,284 \$64,077	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$59,489	\$15,020	\$74,658	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	v	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Assistant Chief Nursing Execut	F	\$132,745	\$33,850	\$166,595	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$65,712	\$16,757	\$82,468	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$45,030 \$55,460	\$11,483 \$14,142	\$56,513 \$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,887	\$12,466	\$61,353	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$71,860	\$18,324	\$90,184	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$59,701 \$44,046	\$15,224 \$11,232	\$74,925 \$55,278	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$44,046 \$77,486	\$11,232	\$55,278 \$97,245	Term Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$67,610	\$17,241	\$84,851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$84,599	\$21,573	\$106,172	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F	\$86,437 \$77,486	\$22,041 \$19,759	\$108,478 \$97,245	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$56,745	\$14,470	\$71,215	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,648	\$11,385	\$56,033	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$49,324	\$12,578	\$61,902	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCH PRACTICAL NURSE	F	\$50,191 \$56.807	\$12,799 \$14,486	\$62,989 \$71,292	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$79,896	\$20,373	\$100.269	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,878	\$13,229	\$65,107	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F V	\$49,589 \$46,398	\$12,645 \$11.832	\$62,235 \$58,230	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F	\$74,510	\$11,832	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$73,020	\$18,620	\$91,640	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460 \$55,460	\$14,142 \$14.142	\$69,603 \$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$53,460	\$14,142	\$67,761	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,594	\$13,921	\$68,515	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F F	\$53,356 \$59,701	\$13,606 \$15,224	\$66,962 \$74,925	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Program Support Assistant	F V	\$59,701 \$50,778	\$15,224 \$12,948	\$74,925 \$63,726	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Support Assistant Recovery Assistant	V F	\$50,778	\$12,948 \$15,224	\$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$87,458	\$22,302	\$109,760	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$55,460 \$58,223	\$14,142 \$14,847	\$69,603 \$73,070	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,394	\$13,870	\$68,265	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Specialist	F	\$65,453	\$16,690	\$82,143	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCH PRACTICAL NURSE	F	\$42,251 \$55,466	\$10,774 \$14,144	\$53,025 \$69,609	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$74,281	\$18,942	\$93,223	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701 \$44.648	\$15,224 \$11,385	\$74,925	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$44,648 \$55,460	\$11,385 \$14,142	\$56,033 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$48,559	\$12,382	\$60,941	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,525	\$13,394	\$65,919	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,523	\$20,023	\$98,547	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F F	\$59,701 \$80,476	\$15,224 \$20,521	\$74,925 \$100,997	Cont	Special Revenue Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,484	\$20,521 \$11,343	\$100,997 \$55,827	Cont	Special Revenue Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$103,992	\$26,518	\$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
SYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,837	\$19,848	\$97,686	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE PYSCHIATRIC NURSE	F F	\$71,005 \$66,446	\$18,106 \$16,944	\$89,112 \$83,389	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	v	\$38,062	\$9,706	\$47,768	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	V	\$38,062	\$9,706	\$47,768	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$50,409 \$70,044	\$12,854 \$17,861	\$63,263	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,302	\$24,812	\$87,905 \$122,115	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$70,044	\$17,861	\$87,905	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	V	\$44,320	\$11,301	\$55,621	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$55,460 \$58,223	\$14,142 \$14,847	\$69,603 \$73,070	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$19,717	\$5,028	\$24,744	Cont	Local	0.75	3800 - Saint Elizabeths Hospital
SYCHIATRIC NURSE	F	\$59,150	\$15,083	\$74,233	Cont	Federal Grants	0.25	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F F	\$55,466 \$55,460	\$14,144	\$69,609	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant NURSE	F	\$72,609	\$14,142 \$18,515	\$69,603 \$91,124	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SYCHIATRIC NURSE	F	\$83,455	\$21,281	\$104,736	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$42,251	\$10,774	\$53,025	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Recovery Assistant	F F	\$80,468 \$59,701	\$20,519 \$15,224	\$100,987 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,819	\$20,609	\$101,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$55,460 \$78,409	\$14,142 \$19,994	\$69,603 \$98,403	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,409 \$78,180	\$19,994	\$98,403 \$98.116	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,409	\$19,994	\$98,403	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE FORENSIC PSYCH TECH	F F	\$100,418 \$65,712	\$25,607 \$16,757	\$126,025 \$82,468	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,594	\$13,921	\$68,515	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,819	\$20,609	\$101,428	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCH PRACTICAL NURSE	F	\$59,701 \$55,466	\$15,224 \$14,144	\$74,925 \$69,609	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
NURSE	F	\$69,841	\$17,809	\$87,650	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,140	\$11,511	\$56,650	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F	\$78,180 \$44,538	\$19,936 \$11.357	\$98,116 \$55,895	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$77,486	\$19,759	\$97,245	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$57,637	\$14,697	\$72,334	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PSYCHIATRIC NURSE	F	\$53,993 \$85.171	\$13,768 \$21.718	\$67,761 \$106.889	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$55,267 \$59,701	\$14,093 \$15,224	\$69,360 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$55,460	\$15,224 \$14.142	\$69.603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$82,076	\$20,929	\$103,005	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$50,191	\$12,799	\$62,989	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F	\$80,476 \$42,251	\$20,521 \$10,774	\$100,997 \$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
NURSE	F	\$71,323	\$10,774	\$89,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$40,472	\$10,320	\$50,792	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F F	\$59,701 \$40,234	\$15,224 \$10,260	\$74,925 \$50,494	Cont	Local Local	1.00 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$40,234	\$10,260	\$50,494	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,847	\$20,871	\$102,718	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$59,701 \$55,460	\$15,224 \$14,142	\$74,925 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$45,030	\$11,483	\$56,513	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F	\$100,418 \$59,701	\$25,607 \$15,224	\$126,025 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,916	\$13,494	\$66,410	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant NURSE	F	\$55,872 \$67,610	\$14,247 \$17,241	\$70,120 \$84,851	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$17,241 \$15,224	\$84,851 \$74,925	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$58,333	\$14,875	\$73,208	Cont	Special Revenue	1.00	3800 - Saint Elizabeths Hospital
NURSE	F	\$35,714	\$9,107	\$44,822	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
NURSE Recovery Assistant	F	\$35,714 \$49,589	\$9,107	\$44,822	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F	\$49,589 \$68,567	\$12,645 \$17,485	\$62,235 \$86,051	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$74,281	\$18,942	\$93,223	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$52,634	\$13,422	\$66,056	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SYCHIATRIC NURSE SYCH PRACTICAL NURSE	F F	\$100,418 \$55,466	\$25,607 \$14,144	\$126,025 \$69,609	Cont	Special Revenue Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SYCHIATRIC NURSE	F	\$85,971	\$21,923	\$107,894	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$86,437	\$22,041	\$108,478	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	V	\$89,417 \$59,701	\$22,801 \$15,224	\$112,218 \$74,925	Cont	Local Special Revenue	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	V	\$100,963	\$25,745	\$126,708	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
Recovery Assistant	f	\$59,701	\$15,224	\$74,925	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,046	\$11,232	\$55,278	Term	Local Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$44,593	\$11,371	\$55,964	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Recovery Assistant	F F	\$82,647 \$59,701	\$21,075 \$15,224	\$103,722 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$53,356	\$13,606	\$66,962	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$42,251	\$10,774	\$53,025	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
FORENSIC PSYCH TECH PSYCH PRACTICAL NURSE	F	\$65,712 \$59,489	\$16,757 \$15,170	\$82,468 \$74,658	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,933	\$20,638	\$101,571	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$56,807	\$14,486	\$71,292	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PSYCHIATRIC NURSE	F	\$77,372 \$42,929	\$19,730 \$10,947	\$97,101 \$53,875	Cont	Federal Medicaid Local	1.00 0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$42,929	\$10,947	\$53,875	Cont	Federal Grants	0.50	3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	F	\$55,466	\$14,144	\$69,609	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant PYSCHIATRIC NURSE	F	\$59,701 \$67,773	\$15,224 \$17,282	\$74,925 \$85,055	Cont	Special Revenue Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE PYSCHIATRIC NURSE	F	\$74,510	\$17,282	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$70,158	\$17,890	\$88,049	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,878	\$13,229	\$65,107	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$75,200 \$37,600	\$19,176 \$9,588	\$94,376 \$47,188	Cont	Local Local	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$37,600	\$9,588	\$47,188	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$77,494	\$19,761	\$97,255	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Health Science Librarian Recovery Assistant	F	\$88,610 \$58,333	\$22,595 \$14.875	\$111,205 \$73,208	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$14,875	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Nurse Consultant PSYCHIATRIC NURSE	F	\$105,439 \$40,238	\$26,887 \$10,261	\$132,326 \$50,499	Cont	Local Local	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$40,238	\$10,261	\$50,499	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$80,468	\$20,519	\$100,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$56,745	\$14,470	\$71,215	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Recovery Assistant	F	\$74,510 \$55,460	\$19,000 \$14,142	\$93,510 \$69,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701	\$15,224	\$74,925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$74,510	\$19,000	\$93,510	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$71,641 \$42,251	\$18,268 \$10,774	\$89,909 \$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Recovery Assistant	F	\$42,251 \$59,701	\$10,774	\$53,025 \$74.925	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$54,119	\$13,800	\$67,919	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,302	\$24,812	\$122,115	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$59,701 \$59,701	\$15,224 \$15,224	\$74,925 \$74,925	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Recovery Assistant NURSE	F	\$67,610	\$17,241	\$74,925 \$84.851	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$38,743	\$9,879	\$48,622	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F	\$92,397 \$86,437	\$23,561 \$22,041	\$115,958 \$108.478	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
NURSE	F	\$57,607	\$14,690	\$72,297	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$76,114	\$19,409	\$95,523	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
NURSE PSYCH PRACTICAL NURSE	F	\$71,747 \$56,807	\$18,295 \$14,486	\$90,042 \$71,292	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$78,180	\$19,936	\$98,116	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
LIBRARY TECHNICIAN	F	\$48,214	\$12,295	\$60,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Infection Control Coordinator	F	\$109,415	\$27,901	\$137,316	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PYSCHIATRIC NURSE	F	\$80,476 \$72,177	\$20,521 \$18,405	\$100,997 \$90,583	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$66,657	\$16,998	\$83,655	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	V	\$100,963	\$25,745	\$126,708	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE SUPERVISORY PSYCHIATRIC NURSE	F	\$106,641 \$103,991	\$27,193 \$26,518	\$133,834 \$130,509	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$103,991	\$24,780	\$130,509	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$90,823	\$23,160	\$113,983	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$97,427	\$24,844	\$122,270	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE Supvy. Psychiatric Nurse	F	\$89,198 \$107,300	\$22,746 \$27,362	\$111,944 \$134,662	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$95,668	\$24,395	\$120,064	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$99,452	\$25,360	\$124,813	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F F	\$100,418 \$88,701	\$25,607 \$22,619	\$126,025 \$111,320	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supervisory Psychiatric Nurse	F	\$118,457	\$30,207	\$111,320	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
PSYCHIATRIC NURSE	F	\$81,961	\$20,900	\$102,861	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE SUPERVISORY PSYCHIATRIC NURSE	F	\$103,794 \$103,992	\$26,468	\$130,262	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE PSYCHIATRIC NURSE	F	\$103,992 \$80,476	\$26,518 \$20,521	\$130,509 \$100,997	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$98,664	\$25,159	\$123,823	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISORY PSYCHIATRIC NURSE	F	\$112,455	\$28,676	\$141,132	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant	F	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Assistant Program Analyst	F F	\$49,589 \$49,719	\$12,645 \$12,678	\$62,235 \$62,397	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$36,912	\$9,413	\$46,325	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	F	\$36,912	\$9,413	\$46,325	Cont	Federal Medicaid	0.50	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE	V	\$37,257	\$9,501	\$46,758	Cont	Local	0.50	3800 - Saint Elizabeths Hospital
PYSCHIATRIC NURSE Supervisory Dietitian	V F	\$37,257 \$99,658	\$9,501 \$25,413	\$46,758 \$125,071	Cont	Federal Medicaid Local	0.50 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER		\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
FOOD SERVICE WORKER	F	\$47,861	\$12,205	\$60,066	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,672	\$11,901	\$58,573	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F F	\$45,290	\$11,549	\$56,839	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Cook Foreman FOOD SERVICE WORKER	F	\$58,118 \$46,576	\$14,820 \$11,877	\$72,938 \$58,453	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY DIETITIAN	F	\$9,734	\$2,482	\$12,216	Cont	Local	0.10	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER Supervisory Dietitian	F F	\$45,290 \$80,628	\$11,549 \$20,560	\$56,839 \$101,189	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COOK FOREMAN	F	\$62,111	\$15,838	\$77,949	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER FOREMAN FOOD SERVICE WORKER	F	\$59,452 \$46,576	\$15,160 \$11,877	\$74,612 \$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$45,290	\$11,549	\$56,839	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$44,053	\$11,233	\$55,286	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER COOK	F F	\$44,053 \$61,117	\$11,233 \$15,585	\$55,286 \$76,702	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$46,576	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F F	\$46,576 \$42,104	\$11,877	\$58,453	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER COOK	F	\$42,104	\$10,737 \$15,477	\$52,841 \$76,173	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER FOREMAN	F	\$59,452	\$15,160	\$74,612	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant (Typ	F	\$45,194 \$39,007	\$11,525 \$9,947	\$56,719 \$48,954	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER FOOD SERVICE WORKER	V	\$47,861	\$12,205	\$60,066	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
FOOD SERVICE WORKER	F	\$47,520	\$12,118	\$59,637	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Dietitian COOK	F F	\$85,233 \$47,797	\$21,734 \$12,188	\$106,968 \$59,985	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$47,797	\$12,188 \$15,424	\$59,985 \$75,910	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	V	\$42,251	\$10,774	\$53,025	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194 \$53,844	\$11,525 \$13,730	\$56,719 \$67,574	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Lead Communications Operator Special Police Officer	F	\$60,486	\$15,424	\$75,910	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,176	\$12,285	\$60,461	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD PSYCH PRACTICAL NURSE	F V	\$45,194 \$47,419	\$11,525 \$12,092	\$56,719 \$59,511	Cont	Local Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Special Police Officer	F	\$55,503	\$14,153	\$69,656	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
NURSE	V	\$64,856	\$16,538	\$81,394	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPV POLICE OFFICER CAPT COMMUNICATIONS OPERATOR	F	\$63,861 \$48,176	\$16,285 \$12,285	\$80,145 \$60,461	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
COMMUNICATIONS OPERATOR	F	\$48,170	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPV POLICE OFFICER CAPT	F	\$63,861	\$16,285	\$80,145	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Police Officer SUPV POLICE OFFICER CAPT	F	\$60,486 \$63.861	\$15,424 \$16,285	\$75,910 \$80,145	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$42,799	\$10,914	\$53,712	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD	F	\$45,194	\$11,525	\$56,719	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SECURITY GUARD COMMUNICATIONS OPERATOR	F	\$45,194 \$48.122	\$11,525 \$12,271	\$56,719 \$60,393	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
PSYCH PRACTICAL NURSE	v	\$47,419	\$12,092	\$59,511	Cont	Federal Medicaid	1.00	3800 - Saint Elizabeths Hospital
Spvy Security & Safety Spec MOTOR VEHICLE OPERATOR	F F	\$86,660 \$61,337	\$22,098 \$15,641	\$108,758 \$76,978	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR MOTOR VEHICLE OPERATOR	F	\$61,337 \$59,344	\$15,641	\$76,978 \$74.477	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
HOUSEKEEPING AIDE	V	\$43,448	\$11,079	\$54,527	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MOTOR VEHICLE OPERATOR MOTOR VEHICLE OPERATOR	F	\$54,460 \$57,716	\$13,887 \$14,718	\$68,347 \$72,434	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Public Information Officer	F	\$105,638	\$26,938	\$132,575	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Special Assistant	V	\$98,345	\$25,078	\$123,424	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Support Assistant Staff Assistant	F	\$53,832 \$62,537	\$13,727 \$15,947	\$67,559 \$78,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$48,122	\$12,271	\$60,393	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$58,176	\$14,835	\$73,011	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECHNICIAN MEDICAL REC ADMIN SPEC	F	\$52,478 \$60,757	\$13,382 \$15,493	\$65,860 \$76,250	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
MEDICAL RECORDS TECH	F	\$58,176	\$14,835	\$73,011	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Audio Visual Services Speciali Modical Records Admin	F F	\$96,634 \$103,965	\$24,642	\$121,275 \$130,477	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Medical Records Admin Chief of Staff	F V	\$103,965 \$166,844	\$26,511 \$42,545	\$130,477 \$209,389	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Senior Project Manager	F	\$99,658	\$25,413	\$125,070	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Clinical Administrato Supervisory Clinical Psycholog	F	\$90,041 \$128,879	\$22,960	\$113,001	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$128,879	\$32,864 \$28,804	\$161,743 \$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Positive Beh Supp Data Anal	F	\$81,071	\$20,673	\$101,743	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST INTERN	F	\$112,955 \$29,196	\$28,804 \$7,445	\$141,758 \$36,641	Cont Term	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SUPERVISORY SOCIAL WORKER	F	\$86,299	\$22,006	\$108,305	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$80,746	\$20,590	\$101,336	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	F	\$22,591 \$90,364	\$5,761 \$23,043	\$28,352 \$113,407	Cont	Local Federal Medicaid	0.80	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supvy. Clinical Psychologist	F	\$102,607	\$26,165	\$128,772	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$76,083	\$19,401	\$95,484	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Forensic Clinical Administrato CREATE ARTS THERAPY DANCE	F	\$90,618 \$64,102	\$23,108 \$16,346	\$113,725 \$80,448	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$80,448	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chief Clinical Officer	F	\$147,960	\$37,730	\$185,690	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recreation Therapist	F F	\$74,954 \$37,198	\$19,113 \$9,486	\$94,067 \$46,684	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Health Education Training Spec Health Education Training Spec	F	\$37,198	\$9,486	\$46,684 \$46,684	Cont	Special Revenue	0.50	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
RECREATION THERAPIST	F	\$62,275	\$15,880	\$78,154	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST SOCIAL WORKER	F F	\$96,090 \$94,504	\$24,503 \$24,099	\$120,593 \$118,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Administrator	F	\$88,610	\$24,099	\$118,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Admissions Recovery Asst	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISOR RECREATION THERAPIS	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							F)/47	1
							FY17	
	Position				.		Proposed	_
Position Title	Status	Salary FY17		Total	Status	Fund	FTEs	Program
Clinical Administrator SOCIAL WORKER	F	\$95,481 \$88,762	\$24,348 \$22,634	\$119,829 \$111,396	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Director of Consumer Affairs	F	\$109,367	\$27,889	\$137,256	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
BARBER	F	\$59,467	\$15,164	\$74,631	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Creative Arts Ther SOCIAL WORKER	F F	\$86,660 \$94,504	\$22,098 \$24,099	\$108,758 \$118,603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Program Manager, Rehabilitatio	F	\$114,495	\$29,196	\$143,692	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recreation Therapist Recreation Therapist	F F	\$74,954 \$81,261	\$19,113 \$20,722	\$94,067 \$101,982	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Utilization Review Specialist	F	\$82,399	\$21,012	\$103,411	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Consumer Affairs Liaison	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Recovery Advocate Addictions Recovery Assistant	F	\$39,065 \$51,038	\$9,962 \$13,015	\$49,026 \$64,052	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$92,211	\$23,514	\$115,725	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Consumer Affairs Liaison Patient Benefits Coordinator	V F	\$47,185 \$60,379	\$12,032 \$15,397	\$59,218 \$75,776	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Assistant	F	\$56,233	\$14,339	\$70,572	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$98,901	\$25,220	\$124,120	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Chaplain Resident	F F	\$40,472 \$79,077	\$10,320	\$50,792	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Utilization Review Specialist CLINICAL PSYCHOLOGIST	F	\$98,707	\$20,165 \$25,170	\$99,242 \$123,877	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$98,901	\$25,220	\$124,120	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Treatment Team Coordinator SOCIAL WORKER	F	\$98,034 \$87,625	\$24,999 \$22,344	\$123,033 \$109,969	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$86,299	\$22,006	\$108,305	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$112,955	\$28,804	\$141,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CUNICAL PSYCHOLOGIST	F F	\$93,384 \$81,261	\$23,813 \$20,722	\$117,196 \$101.982	Cont	Local Local	1.00 1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Dance SOCIAL WORKER	F	\$78,453	\$20,722	\$101,982	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$80,746	\$20,590	\$101,336	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CREATE ART THERAPY MUSIC	F F	\$60,311	\$15,379 \$25,413	\$75,690	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supervisory Chaplain CREATE ART THERAPY MUSIC	F	\$99,658 \$49,086	\$12,517	\$125,070 \$61,603	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Support Assistant	F	\$49,863	\$12,715	\$62,578	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST SOCIAL WORKER	F	\$104,224 \$85.332	\$26,577	\$130,801 \$107.092	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
RECREATION SPECIALIST	F	\$60,757	\$21,760 \$15,493	\$76,250	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
DIRECTOR FOR COMMUNITY OUTREAC	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Specialist	F F	\$74,954 \$99,658	\$19,113 \$25,413	\$94,067 \$125.071	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supvy. Clinical Psychologist Program Support Assistant (Typ	F	\$99,658 \$53,509	\$25,413 \$13.645	\$125,071	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$76,160	\$19,421	\$95,581	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy Social Worker Consumer Affairs Liaison	F	\$107,631 \$64,160	\$27,446 \$16.361	\$135,077 \$80,520	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$85,941	\$16,361 \$21,915	\$80,520	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
INTERPRETER AMERICAN SIGN Chaplain	V	\$69,910 \$74,954	\$17,827 \$19,113	\$87,738 \$94.067	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$74,954 \$94,504	\$19,113 \$24.099	\$94,067 \$118.603	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Art)	F	\$79,077	\$20,165	\$99,242	Term	Local	1.00	3800 - Saint Elizabeths Hospital
Behavioral Support Technician	F	\$59,701 \$63,489	\$15,224 \$16,190	\$74,925 \$79,679	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Vocational Rehabilitation Spec CLINICAL PSYCHOLOGIST	F	\$112,955	\$16,190 \$28.804	\$79,679	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Chaplain Resident	F	\$25,193	\$6,424	\$31,617	Term	Local	1.00	3800 - Saint Elizabeths Hospital
SUPERVISOR RECREATION THERAPIS	F	\$72,689 \$65,712	\$18,536 \$16,757	\$91,225 \$82,468	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Behavioral Support Technician Program Administrator	F	\$110,621	\$28,208	\$138,829	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator	F	\$112,782	\$28,759	\$141,541	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Positive Behavior Support Tech Clinical Administrator	F F	\$61,124 \$86,660	\$15,587 \$22,098	\$76,711 \$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Program Assistant	F	\$15,189	\$3,873	\$19,062	Cont	Local	0.25	3800 - Saint Elizabeths Hospital
Program Assistant	F	\$45,567	\$11,620	\$57,187	Cont	Federal Medicaid	0.75	3800 - Saint Elizabeths Hospital
Recreation Therapist Creative Arts Therapist (Music	F F	\$77,138 \$49,873	\$19,670 \$12,717	\$96,808 \$62,590	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
Supervisory Clinical Administr	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Creative Arts Therapist (Art)	F	\$74,954	\$19,113	\$94,067	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Supvy. Clinical Psychologist Clinical Psychology Resident	F V	\$134,453 \$37,263	\$34,286 \$9,502	\$168,739 \$46,765	Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident	F	\$37,263	\$9,502	\$46,765	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN Clinical Psychology Resident	F	\$29,196 \$37,263	\$7,445 \$9,502	\$36,641 \$46,765	Temp Term	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Temp	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychology Resident CLINICAL PSYCHOLOGIST INTERN	F F	\$37,263 \$29,196	\$9,502 \$7,445	\$46,765	Term	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN CLINICAL PSYCHOLOGIST INTERN	F	\$29,196 \$29,196	\$7,445 \$7,445	\$36,641 \$36,641	Term Term	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN	F	\$29,196	\$7,445	\$36,641	Term	Local	1.00	3800 - Saint Elizabeths Hospital
SOCIAL WORKER	F	\$92,211 \$29,196	\$23,514 \$7,445	\$115,725	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST INTERN PGM ASST	F	\$29,196 \$46,104	\$7,445 \$11,756	\$36,641 \$57,860	Term Cont	Local Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$93,085	\$23,737	\$116,821	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST Clinical Administrator	F F	\$104,433	\$26,630	\$131,064	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Administrator Clinical Administrator	F	\$91,135 \$107,071	\$23,239 \$27,303	\$114,374 \$134,375	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$96,404	\$24,583	\$120,987	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$64,570	\$16,465	\$81,035	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	F F	\$94,430 \$76,083	\$24,080 \$19,401	\$118,510 \$95,484	Cont	Local	1.00	3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital
CLINICAL PSYCHOLOGIST	F	\$101,711	\$25,936	\$127,648	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Program Administrator	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	3800 - Saint Elizabeths Hospital
Clinical Psychologist (Team Le	, , , , , , , , , , , , , , , , , , ,	\$91,237	\$23,266	\$114,503	Cont	Local	1.00	3800 - Saint Elizabeths Hospital

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
Besition Title	Position	Salami EV47	Eringo 2017	Total	Status	Fund	Proposed FTEs	Program 3800 - Saint Elizabeths Hospital
Position Title	Status	Salary FY17 \$101.420		1 Otal \$127,282	Cont			
linical Psychologist (Team Le 1800 - Saint Elizabeths Hospital	F	\$101,420 \$61,451,371	\$25,862 \$15,670,100	\$127,282 \$77,121,470	Cont	Local	1.00 829.96	3800 - Saint Elizabeths Hospital
rogram Coordinator	V	\$70,343	\$17,937	\$88,280	Cont	Local	1.00	4800 - Behavioral Health Services
dult Systems of Care Manager	F	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
irector of Organizational Dev irector of Child & Youth Serv	F	\$119,217 \$132,613	\$30,400 \$33,816	\$149,617 \$166,429	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
roject Manager	F	\$124,205	\$31,672	\$155,877	Cont	Local	1.00	4800 - Behavioral Health Services
enior Deputy Director IRECTOR, ADULT SERVICES	V	\$166,844 \$149,130	\$42,545 \$38,028	\$209,389 \$187,158	Cont	Local	1.00	4800 - Behavioral Health Services
ROGRAM ANALYST	F	\$149,130	\$38,028 \$21,848	\$187,158 \$107,524	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
TAFF ASSISTANT	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	4800 - Behavioral Health Services
upv Medical Officer Psych ROGRAM SUPPORT ASSISTANT	F V	\$208,219 \$38,511	\$53,096 \$9,820	\$261,315 \$48,331	Cont	Local Local	1.00 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ROGRAM SUPPORT ASSISTANT	v	\$7,888	\$2,011	\$9,899	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
irector of Clin Svcs and Supt	F	\$100,582	\$25,648	\$126,231	Cont	Local	1.00	4800 - Behavioral Health Services
rogram and Policy Coordinator esearch and Clin Info Mgr	F F	\$89,131 \$103,992	\$22,728 \$26,518	\$111,859 \$130,509	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ROGRAM ANALYST	F	\$99,231	\$25,304	\$124,535	Cont	Local	1.00	4800 - Behavioral Health Services
SR Analyst Adult raining Institute Manager	F	\$104,427 \$103,997	\$26,629 \$26,519	\$131,055 \$130,516	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
alluation and Quality Coordin	F	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	4800 - Behavioral Health Services
omm Services Review Analyst	F	\$90,195	\$23,000	\$113,195	Cont	Local	1.00	4800 - Behavioral Health Services
ROGRAM EVALUATOR rganizational Development Spe	V	\$81,048 \$71,469	\$20,667 \$18,224	\$101,715 \$89,693	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ata and Proj Mgmt Spec	F	\$77,381	\$19,732	\$97,114	Cont	Local	1.00	4800 - Behavioral Health Services
ommunity Svc Review Mgr	F	\$100,581	\$25,648	\$126,229	Cont	Local	1.00	4800 - Behavioral Health Services
roject Manager (MHSIP) dult CSR Specialist	F F	\$56,851 \$91,535	\$14,497 \$23,341	\$71,348 \$114,877	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
omm Svcs Review Spec (Child &	F	\$92,019	\$23,465	\$115,483	Cont	Local	1.00	4800 - Behavioral Health Services
omm Svcs Review Logistics Spe enior Research Analyst	F F	\$75,686 \$79,077	\$19,300	\$94,986 \$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
ecision Support Analyst	F	\$84,322	\$20,165 \$21,502	\$105,825	Cont	Local Federal Grants	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ommunity Svc Review Specialis	F	\$81,048	\$20,667	\$101,715	Cont	Medicaid Payments	1.00	4800 - Behavioral Health Services
HIEF OF CONTINUITY OF CARE upported Employment Prog Anal	F	\$101,900 \$81,261	\$25,985 \$20,722	\$127,885 \$101,982	Cont	Local Medicaid Payments	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
mployment Manager (Evid-Based	F	\$86,660	\$20,722	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services
rector of Res Svcs & Supt	F	\$145,019	\$36,980	\$181,998	Cont	Local	1.00	4800 - Behavioral Health Services
ogram Specialist are Manager	F F	\$83,444 \$81,048	\$21,278 \$20,667	\$104,723 \$101,715	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
oord of Assertive Comm Treatm	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	4800 - Behavioral Health Services
rogram Analysis Officer	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	4800 - Behavioral Health Services
orensic Mental Health Coord ehavioral Health Coordinator	F	\$74,954 \$74,559	\$19,113 \$19,013	\$94,067 \$93,572	Term Term	Intra-District Intra-District	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ehavioral Health Coordinator	V	\$70,343	\$17,937	\$88,280	Cont	Intra-District	1.00	4800 - Behavioral Health Services
ehavioral Health Coordinator ehavioral Health Supervisor	V	\$70,343 \$84,451	\$17,937 \$21,535	\$88,280 \$105.987	Cont	Intra-District Intra-District	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
prensic Mental Health Coord	F	\$75,035	\$19,134	\$94,169	Term	Intra-District	1.00	4800 - Behavioral Health Services
ARE COOR	F	\$70,050	\$17,863	\$87,912	Cont	Local	1.00	4800 - Behavioral Health Services
are Coordinator (Bilingual) CCESS COUNSELOR	F	\$61,229 \$55,460	\$15,614 \$14,142	\$76,843 \$69,603	Term Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ARE COOR	F	\$71,877	\$18,329	\$90,205	Cont	Local	1.00	4800 - Behavioral Health Services
urse	F F	\$64,160	\$16,361	\$80,520	Cont	Local	1.00	4800 - Behavioral Health Services
CCESS COUNSELOR CCESS COUNSELOR	F	\$55,460 \$55,460	\$14,142 \$14,142	\$69,603 \$69.603	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
LINICAL CARE COOR	F	\$85,709	\$21,856	\$107,565	Cont	Local	1.00	4800 - Behavioral Health Services
LINICAL CARE COOR CCESS COUNSELOR	F	\$84,258 \$55,460	\$21,486 \$14,142	\$105,743 \$69,603	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
rogram Support Asst Typ	F	\$58,718	\$14,142	\$73,691	Cont	Local	1.00	4800 - Behavioral Health Services
ARE COOR	F	\$73,296	\$18,690	\$91,986	Cont	Local	1.00	4800 - Behavioral Health Services
CCESS COUNSELOR OCIAL WORKER	F	\$55,460 \$74,559	\$14,142 \$19.013	\$69,603 \$93,572	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
LINICAL CARE COOR	F	\$89,995	\$22,949	\$112,944	Cont	Local	1.00	4800 - Behavioral Health Services
lental Health Specialist (Bili	V	\$51,038	\$13,015	\$64,052	Cont	Local	1.00	4800 - Behavioral Health Services
OCIAL WORKER Dommunity Support Counselor	F F	\$94,504 \$43,773	\$24,099 \$11,162	\$118,603 \$54,935	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SSESSMENT CENTER COORDINATOR	F	\$97,715	\$24,917	\$122,632	Cont	Local	1.00	4800 - Behavioral Health Services
RTF Diversion & TA Coord	F	\$88,081 \$110,144	\$22,461 \$28,087	\$110,542	Cont	Local Federal Medicaid	1.00	4800 - Behavioral Health Services
LINICAL PSYCHOLOGIST DCIAL WORKER	F	\$110,144	\$28,087 \$21,175	\$138,231 \$104,214	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
LINICAL PROGRAM MANAGER	F	\$115,725	\$29,510	\$145,235	Cont	Local	1.00	4800 - Behavioral Health Services
lental Health Counselor ROGRAM SUPPORT ASSISTANT	V F	\$59,701 \$51,273	\$15,224 \$13,075	\$74,925 \$64,348	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
OCIAL WORKER	V	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services
FSA Mental Health Coord	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	4800 - Behavioral Health Services
OCIAL WORKER OCIAL WORKER	F F	\$94,504 \$94,810	\$24,099 \$24,176	\$118,603 \$118.986	Cont	Federal Medicaid Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
RACTICE MANAGER	F	\$114,487	\$29,194	\$143,681	Cont	Local	1.00	4800 - Behavioral Health Services
OCIAL WORKER	F	\$82,710 \$55,460	\$21,091 \$14,142	\$103,801 \$69,603	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
omm Serv Prog Asst (Typing) esidential Clinical Coord	F F	\$55,460 \$74,397	\$14,142 \$18,971	\$69,603 \$93,368	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
ental Health Specialist (Art	F	\$39,639	\$10,108	\$49,747	Cont	Local	0.50	4800 - Behavioral Health Services
ental Health Specialist (Art JNICAL SUPERVISOR	F	\$39,639 \$101,296	\$10,108 \$25,830	\$49,747 \$127.126	Cont	Federal Medicaid Local	0.50 1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
JPERVISORY SOCIAL WORKER	F F	\$101,296 \$105,552	\$25,830 \$26,916	\$127,126 \$132,468	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
esidential Clinical Coord	V	\$79,077	\$20,165	\$99,242	Cont	Local	1.00	4800 - Behavioral Health Services
lental Health Counselor ome and Comm Based Svcs Coord	F F	\$59,701 \$81.048	\$15,224 \$20,667	\$74,925 \$101.715	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
RTF Diversion & TA Coord	F	\$96,634	\$24,642	\$101,715	Cont	Local	1.00	4800 - Behavioral Health Services
FSA Mental Health Coord	F	\$83,444	\$21,278	\$104,723	Cont	Local	1.00	4800 - Behavioral Health Services
RTF Coordinator esidential Clinical Coord	F	\$94,810 \$78,764	\$24,176 \$20,085	\$118,986 \$98.849	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
rogram Specialist	- :	\$65,987	\$16.827	\$90,049	Cont	Local	1.00	4800 - Behavioral Health Services

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

		Salary FY17		Total	Status	Fund	FY17 Proposed FTEs	Program
Position Title	Position							
	Status		Fringe 2017					
Program and Data Specialist	f	\$51,273	\$13,075	\$64,348	Cont	Local	1.00	4800 - Behavioral Health Services
CFSA Mental Health Prog Mgr	F	\$105,153	\$26,814	\$131,967	Cont	Local	1.00	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$65,801	\$16,779	\$82,580	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC CFSA Access Counselor	F F	\$13,477 \$52,525	\$3,437 \$13,394	\$16,914 \$65,919	Cont	Federal Medicaid Local	0.17 1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
Project Director (DC Gateway P	F	\$108,726	\$27,725	\$136,452	Cont	Federal Grants	1.00	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	F	\$53,032	\$13,523	\$66,555	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Sys of Care Social Marketing S System of Care Interagency Coo	F F	\$91,438 \$91,438	\$23,317 \$23,317	\$114,755 \$114,755	Term Term	Federal Grants Federal Grants	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
Trauma Project Coordinator	F	\$76,336	\$19,466	\$95,802	Term	Intra-District	1.00	4800 - Behavioral Health Services
Transitional Age Youth Coord	V	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services
Project Director	F	\$59,086	\$15,067	\$74,153	Term	Federal Grants	1.00	4800 - Behavioral Health Services
Youth Coordinator Administrative Assistant	F	\$84,136 \$49,199	\$21,455 \$12,546	\$105,590 \$61,744	Cont	Federal Grants Federal Grants	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$94,504	\$12,546	\$118,603	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,061	\$3,585	\$17,646	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F F	\$68,649 \$14,865	\$17,506 \$3,791	\$86,155	Cont	Federal Medicaid Local	0.17 0.83	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F	\$14,865	\$3,791	\$18,656 \$91,085	Cont	Federal Medicaid	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,575	\$86,498	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PROGRAM ADMINISTRATOR	F F	\$118,559	\$30,233	\$148,792	Cont	Local	1.00 0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC MENTAL HLTH SPEC	F	\$14,117 \$68,922	\$3,600 \$17,575	\$17,716 \$86,498	Cont	Local Federal Medicaid	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$13,083	\$3,336	\$16,419	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$63,876	\$16,288	\$80,164	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
Program Specialist Program Specialist	F	\$10,072 \$49,176	\$2,568 \$12.540	\$12,641 \$61.716	Cont	Local Federal Medicaid	0.83 0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$49,176	\$12,540	\$17,716 \$17,716	Cont	Local	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$68,922	\$17,575	\$86,498	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$15,745	\$4,015	\$19,760	Term	Local	0.83 0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST SOCIAL WORKER	F F	\$76,871 \$15,286	\$19,602 \$3,898	\$96,473 \$19,184	Term Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$74,632	\$19,031	\$93,663	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$16,813	\$4,287	\$21,100	Cont	Local	0.83	4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$82,088	\$20,932	\$103,020	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F F	\$13,337 \$65,116	\$3,401 \$16,605	\$16,738 \$81,721	Cont	Local Federal Medicaid	0.83 0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
MENTAL HLTH SPEC	v	\$13,477	\$3,437	\$16,914	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$65,801	\$16,779	\$82,580	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
PROGRAM SUPPORT ASSISTANT	F F	\$48,918	\$12,474 \$18,647	\$61,392	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F	\$73,125 \$16.066	\$18,647 \$4.097	\$91,772 \$20.162	Term Cont	Local Local	1.00 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,286	\$3,898	\$19,184	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER SUPV CLINICAL PSYCHOLOGIST	F V	\$74,632 \$107.552	\$19,031 \$27,426	\$93,663 \$134,978	Cont	Federal Medicaid Local	0.17 1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$107,532	\$3,997	\$134,978	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$76,535	\$19,516	\$96,052	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$12,557	\$3,202	\$15,760	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER CUNICAL PSYCHOLOGIST	F F	\$61,310 \$12,557	\$15,634 \$3,202	\$76,944 \$15,760	Cont	Federal Medicaid Local	0.17 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST	F	\$61.310	\$15,634	\$76,944	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,375	\$3,921	\$19,295	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$75,065	\$19,142	\$94,206	Cont	Federal Medicaid	0.17 0.83	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F	\$16,066 \$78,438	\$4,097 \$20,002	\$20,162 \$98,440	Cont	Local Federal Medicaid	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
MENTAL HLTH SPEC	v	\$12,469	\$3,180	\$15,649	Cont	Local	0.83	4800 - Behavioral Health Services
MENTAL HLTH SPEC	V	\$60,879	\$15,524	\$76,403	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	V	\$11,128	\$2,838	\$13,965	Cont	Local	0.83 0.17	4800 - Behavioral Health Services
SOCIAL WORKER MENTAL HLTH SPEC	V F	\$54,329 \$10,453	\$13,854 \$2,666	\$68,183 \$13,119	Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$51,036	\$13,014	\$64,050	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,421	\$3,932	\$19,353	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER CLINICAL PSYCHOLOGIST	F F	\$75,289 \$15,376	\$19,199 \$3,921	\$94,488 \$19,297	Cont	Federal Medicaid Local	0.17 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	F	\$15,376	\$3,921	\$19,297 \$94,213	Cont	Federal Medicaid	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$76,160	\$19,421	\$95,581	Cont	Federal Medicaid	1.00	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$15,676	\$3,997	\$19,673	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F	\$76,535 \$91,551	\$19,516 \$23,346	\$96,052 \$114,897	Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$16,066	\$4,097	\$20,162	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SOCIAL WORKER	F F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83 0.17	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F F	\$68,922 \$16,066	\$17,575 \$4,097	\$86,498 \$20,162	Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$78,438	\$20,002	\$98,440	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$102,203	\$26,062	\$128,265	Cont	Local	1.00	4800 - Behavioral Health Services
Program Manager	F	\$112,193	\$28,609	\$140,802	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F	\$14,506 \$70,826	\$3,699 \$18,061	\$18,206 \$88,886	Cont	Local Federal Medicaid	0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$102,203	\$26,062	\$128,265	Cont	Local Local	1.00	4800 - Behavioral Health Services
SUPERVISORY SOCIAL WORKER	F	\$96,681	\$24,654	\$121,335	Cont	Local	1.00	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F F	\$12,557 \$61,310	\$3,202	\$15,760 \$76,944	Cont	Local Federal Medicaid	0.83 0.17	4800 - Behavioral Health Services
MENTAL HLTH SPEC	F F	\$61,310 \$6,970	\$15,634 \$1,777	\$76,944 \$8,748	Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services
MENTAL HLTH SPEC	F	\$70,478	\$17,972	\$88,450	Cont	Federal Medicaid	0.09	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,061	\$3,585	\$17,646	Cont	Local	0.83	4800 - Behavioral Health Services
SOCIAL WORKER SOCIAL WORKER	F F	\$68,649 \$14,896	\$17,506 \$3,799	\$86,155 \$18,695	Cont	Federal Medicaid Local	0.17 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services
SOCIAL WORKER	F	\$72,729	\$18,546	\$91,275	Cont	Federal Medicaid	0.83	4800 - Behavioral Health Services
SOCIAL WORKER	F	\$14,506	\$3,699	\$18,206	Cont	Local	0.83	4800 - Behavioral Health Services

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17		
	Position						Proposed		
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program	
SOCIAL WORKER	F	\$70,826	\$18,061	\$88,886	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services	
SOCIAL WORKER	F F	\$14,117	\$3,600	\$17,716	Cont	Local	0.83 0.17	4800 - Behavioral Health Services	
SOCIAL WORKER SOCIAL WORKER	F	\$68,922 \$15,286	\$17,575 \$3,898	\$86,498 \$19,184	Cont	Federal Medicaid Local	0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
SOCIAL WORKER	F	\$74,632	\$19,031	\$93,663	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services	
SOCIAL WORKER	F	\$13,337	\$3,401	\$16,738	Cont	Local	0.83	4800 - Behavioral Health Services	
SOCIAL WORKER SOCIAL WORKER	F	\$65,116 \$15,676	\$16,605 \$3,997	\$81,721 \$19,673	Cont	Federal Medicaid	0.17 0.83	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
SOCIAL WORKER	F	\$76.535	\$19.516	\$96.052	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services	
CLINICAL PSYCHOLOGIST	F	\$16,902	\$4,310	\$21,212	Cont	Local	0.83	4800 - Behavioral Health Services	
CLINICAL PSYCHOLOGIST	F	\$82,522	\$21,043	\$103,565	Cont	Federal Medicaid	0.17	4800 - Behavioral Health Services	
Administrative and Organizatio Administrative and Organizatio	V	\$12,509 \$61,074	\$3,190 \$15,574	\$15,699 \$76,648	Cont	Local Federal Medicaid	0.83 0.17	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Early Childhood Clinical Specialist	F	\$83,444	\$21,278	\$104,723	Cont	Local	1.00	4800 - Behavioral Health Services	
Early Childhood Clinical Specialist	F	\$96,634	\$24,642	\$121,275	Term	Local	1.00	4800 - Behavioral Health Services	
Early Childhood Clinical Specialist	F	\$100,489	\$25,625	\$126,113	Cont	Local	1.00	4800 - Behavioral Health Services	
Early Childhood Clinical Specialist SOCIAL WORKER	F F	\$102,990 \$89.918	\$26,262 \$22,929	\$129,252 \$112.847	Term Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
School Primary Project Manager	F	\$102,426	\$26,119	\$128,545	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$92,211	\$23,514	\$115,725	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker Social Worker	F	\$94,504 \$78,453	\$24,099 \$20,006	\$118,603 \$98,459	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker Social Worker	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker Social Worker	F	\$78,453 \$87,625	\$20,006 \$22,344	\$98,459 \$109,969	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Social Worker	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$78,453	\$20,006	\$98,459	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$83,039	\$21,175	\$104,214	Cont	Local	1.00	4800 - Behavioral Health Services	
Supervisory Social Worker Early Childhood Mental Health Specialist	F	\$85,332 \$88,856	\$21,760 \$22,658	\$107,092 \$111,515	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Early Childhood Clinical Specialist	F	\$87,625	\$22,344	\$109,969	Cont	Local	1.00	4800 - Behavioral Health Services	
Early Childhood Clinical Specialist	F	\$86,660	\$22,098	\$108,758	Cont	Local	1.00	4800 - Behavioral Health Services	
Supervisory Social Worker Supervisory Social Worker	F F	\$104,473 \$103,809	\$26,641 \$26,471	\$131,114 \$130,280	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Early Childhood Mental Health Specialist	F	\$134,734	\$34,357	\$169,092	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services	
Social Worker	F	\$73,867	\$18,836	\$92,703	Cont	Local	1.00	4800 - Behavioral Health Services	
Clinical Manager Care Manager	F F	\$96,164 \$94,036	\$24,522 \$23,979	\$120,686 \$118,015	Cont	Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
CLINICAL SUPERVISOR	F	\$88,610	\$22,595	\$111,205	Cont	Local	1.00	4800 - Behavioral Health Services	
PSYCHIATRIC NURSE	F	\$87,458	\$22,302	\$109,760	Cont	Local	1.00	4800 - Behavioral Health Services	
Care Manager	F F	\$94,036	\$23,979	\$118,015	Cont	Federal Medicaid	1.00	4800 - Behavioral Health Services	
Care Management Specialist Director of Integrated Care	F	\$81,261 \$121,683	\$20,722 \$31,029	\$101,982 \$152,712	Cont	Local Local	1.00	4800 - Behavioral Health Services 4800 - Behavioral Health Services	
Care Manager	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	4800 - Behavioral Health Services	
4800 - Behavioral Health Services		\$16,120,408	\$4,110,704	\$20,231,112			187.00		
Director, Div of Care Coord Supv Medical Officer Psych	F F	\$116,152 \$204,886	\$29,619 \$52,246	\$145,770 \$257,132	Cont	Local	1.00	5800 - Clinical Services Division	
Director, Disaster & Supt Beha	F	\$113,901	\$29,045	\$142,946	Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division	
Supv Medical Officer Psych	F	\$225,101	\$57,401	\$282,502	Cont	Local	1.00	5800 - Clinical Services Division	
Program Manager	F	\$70,991	\$18,103	\$89,094	Cont	Local	0.50	5800 - Clinical Services Division	
Program Manager MEDICAL OFFICER PSYCHIATRY	F	\$70,991 \$190,346	\$18,103 \$48,538	\$89,094 \$238,884	Cont	Federal Medicaid	0.50 1.00	5800 - Clinical Services Division 5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$189,847	\$48,411	\$238,258	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$159,712	\$40,727	\$200,439	Term	Federal Medicaid	1.00	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$99,817	\$25,453	\$125,270	Cont	Local	0.50 0.50	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER (PSYCHIATRY)	F V	\$99,817 \$151,150	\$25,453 \$38,543	\$125,270 \$189,693	Cont	Federal Medicaid Local	0.50	5800 - Clinical Services Division 5800 - Clinical Services Division	
MEDICAL OFFICER PSYCHIATRY	F	\$194,772	\$49,667	\$244,439	Cont	Local	1.00	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	V	\$90,830	\$23,162	\$113,992	Cont	Local	0.53	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$93,157	\$23,755	\$116,911	Cont	Local	0.50 0.50	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER (PSYCHIATRY)	F F	\$93,157 \$194,763	\$23,755 \$49,665	\$116,911 \$244,428	Cont	Federal Medicaid Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division	
MEDICAL OFFICER PSYCHIATRY	F	\$200,312	\$51,080	\$251,392	Cont	Local	1.00	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$199,633	\$50,906	\$250,539	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER (PSYCHIATRY)	V F	\$159,712 \$177,475	\$40,727 \$45,256	\$200,439 \$222,731	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division	
MEDICAL OFFICER (PSYCHIATRY)	F	\$203.958	\$52,009	\$255,967	Cont	Local	1.00	5800 - Clinical Services Division	
Comm Svcs Program Asst	F	\$51,057	\$13,020	\$64,077	Cont	Local	1.00	5800 - Clinical Services Division	
MENTAL HLTH SPEC BIL	F	\$71,666	\$18,275	\$89,941	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division	
SOCIAL WORKER SOCIAL WORKER	F F	\$47,252 \$47,252	\$12,049 \$12,049	\$59,301 \$59,301	Cont	Local Federal Medicaid	0.50 0.50	5800 - Clinical Services Division 5800 - Clinical Services Division	
Social Worker	F	\$47,252	\$12,049	\$59,301	Cont	Local	0.50	5800 - Clinical Services Division	
Social Worker	F	\$47,252	\$12,049	\$59,301	Cont	Federal Medicaid	0.50	5800 - Clinical Services Division	
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division	
Program Manager SOCIAL WORKER BIL	F	\$97,587 \$85,332	\$24,885 \$21,760	\$122,472 \$107.092	Cont	Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division	
Community Support Worker	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division	
SOCIAL WORKER	F	\$94,504	\$24,099	\$118,603	Cont	Local	1.00	5800 - Clinical Services Division	
Supvy Clinical Administrator	F	\$89,116	\$22,724	\$111,840	Cont	Local	1.00	5800 - Clinical Services Division	
SOCIAL WORKER BIL SOCIAL WORKER BIL	F	\$41,520 \$41.520	\$10,587 \$10.587	\$52,107 \$52.107	Cont	Local Federal Medicaid	0.50	5800 - Clinical Services Division 5800 - Clinical Services Division	
Community Support Worker	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division	
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division	
MENTAL HLTH SPEC	F	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	5800 - Clinical Services Division	
	F	\$100.418	\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division	
PSYCHIATRIC NURSE PSYCHIATRIC NURSE			\$25,607	\$126,025	Cont	Local	1.00	5800 - Clinical Services Division	
PSYCHIATRIC NURSE PSYCHIATRIC NURSE Community Serv Prog Asst (Typi	F	\$100,418 \$19,850	\$25,607 \$7,612	\$126,025 \$37,462	Cont Cont	Local	1.00 0.50	5800 - Clinical Services Division 5800 - Clinical Services Division	

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17 Proposed	
	Position							
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
ADMIN OFFICER	Status	\$96,634	\$24,642	\$121,275	Cont	Local	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	5800 - Clinical Services Division
Program Assistant	F	\$55,460	\$14,142	\$69,603	Cont	Local	1.00	5800 - Clinical Services Division
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,962	\$25,745	\$126,707	Cont	Local	1.00	5800 - Clinical Services Division
Comm Serv Prog Asst (Typing) Staff Assistant	F F	\$52,369 \$68,018	\$13,354 \$17,345	\$65,723 \$85,363	Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MENTAL HLTH SPEC BIL	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Spec (Bilingual)	F	\$72,255	\$18,425	\$90,680	Cont	Local	1.00	5800 - Clinical Services Division
Interpreter American Sign Lang PSYCHIATRIC NURSE	F	\$83,526 \$92,397	\$21,299 \$23,561	\$104,825 \$115,958	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
SUPERVISORY PSYCHIATRIC NURSE	F	\$100,566	\$25,644	\$126,211	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
DIRECTOR, CRISIS AND EMERGENCY	F	\$140,689	\$35,876	\$176,564	Cont	Local	1.00	5800 - Clinical Services Division
Supvy Psychiatric Nurse	F	\$119,783	\$30,545	\$150,327	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Supv Medical Officer Psych MEDICAL OFFICER (PSYCHIATRY)	F	\$225,101 \$154,929	\$57,401 \$39,507	\$282,502 \$194,436	Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$86,437	\$22,041	\$108,478	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$176,292	\$44,954	\$221,246	Cont	Local	1.00	5800 - Clinical Services Division
Program Manager MENTAL HLTH SPEC	F F	\$84,136	\$21,455	\$105,590	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$79,278 \$100,418	\$20,216 \$25,607	\$99,494 \$126,025	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
SOCIAL WORKER	F	\$23,626	\$6,025	\$29,651	Cont	Local	0.25	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Psychiatric Nurse	F F	\$83,218	\$21,221	\$104,439	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE MEDICAL OFFICER (PSYCHIATRY)	F	\$100,418 \$123,393	\$25,607 \$31,465	\$126,025 \$154,858	Cont	Federal Medicaid Local	0.60	5800 - Clinical Services Division 5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$92,397	\$23,561	\$115,958	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Medical Support Asst (OA) SUPERVISORY PSYCHIATRIC NURSE	F F	\$49,252 \$106,455	\$12,559 \$27,146	\$61,812 \$133,602	Cont	Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$133,602	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$80,476	\$20,521	\$100,997	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Mental Health Counselor MEDICAL OFFICER (PSYCHIATRY)	F F	\$48,812 \$180,699	\$12,447 \$46,078	\$61,259 \$226,777	Cont	Federal Medicaid Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$76,914	\$19,613	\$96,528	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Counselor	F	\$58,223	\$14,847	\$73,070	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
PSYCHIATRIC NURSE Mental Health Counselor	F F	\$100,418 \$48.922	\$25,607 \$12,475	\$126,025 \$61,397	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$100,418	\$25,607	\$126,025	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Mental Health Counselor	F	\$50,510	\$12,880	\$63,391	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Counselor MEDICAL OFFICER GENERAL PRACTI	F F	\$59,701 \$170.639	\$15,224 \$43,513	\$74,925 \$214,152	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
Mental Health Counselor	F	\$170,639 \$51,988	\$43,513	\$214,152	Cont	Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
Mental Health Counselor	F	\$54,559	\$13,913	\$68,472	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$194,763	\$49,665	\$244,428	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY) MEDICAL OFFICER (PSYCHIATRY)	F F	\$185,217 \$205.655	\$47,230 \$52,442	\$232,447 \$258.097	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
Director, Mobile Crisis Servic	F	\$110.696	\$28,228	\$138,924	Cont	Local	1.00	5800 - Clinical Services Division
Medical Support Asst (OA)	F	\$46,398	\$11,832	\$58,230	Cont	Local	1.00	5800 - Clinical Services Division
Medical Support Asst (OA)	F	\$48,372	\$12,335	\$60,707	Cont	Local	1.00	5800 - Clinical Services Division
Medical Support Asst (OA) MENTAL HLTH SPEC	F	\$59,701 \$72,329	\$15,224 \$18,444	\$74,925 \$90,772	Cont	Local	1.00	5800 - Clinical Services Division
Performance Improve Advisor	F	\$112.503	\$28,688	\$141.191	Cont	Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
PSYCHIATRIC NURSE	F	\$71,244	\$18,167	\$89,411	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY)	F	\$205,655	\$52,442	\$258,097	Cont	Local	1.00	5800 - Clinical Services Division
MEDICAL OFFICER (PSYCHIATRY) Program Support Asst (OA)	F	\$185,378 \$59,701	\$47,271 \$15,224	\$232,649 \$74,925	Term	Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
SUPERVISORY SOCIAL WORKER	v	\$91,485	\$23,329	\$114,813	Cont	Local	1.00	5800 - Clinical Services Division
SUPERVISORY SOCIAL WORKER	F	\$88,888	\$22,666	\$111,555	Cont	Local	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC	V	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC MENTAL HLTH SPEC	F F	\$65,957 \$64,275	\$16,819 \$16,390	\$82,776 \$80,665	Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division
SOCIAL WORKER	F	\$85,332	\$21,760	\$107,092	Cont	Local	1.00	5800 - Clinical Services Division
Medical Records Technician MENTAL HITH SPEC	F F	\$50,455 \$61,489	\$12,866 \$15,680	\$63,321 \$77,169	Cont	Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Counselor	F	\$51,493	\$13,131	\$64,624	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Counselor	F	\$53,789	\$13,716	\$67,505	Cont	Local	1.00	5800 - Clinical Services Division
Peer Counselor Peer Counselor	F	\$45,787 \$49,589	\$11,676 \$12,645	\$57,463 \$62,235	Term Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MEDICAL OFFICER GENERAL PRACTI	F	\$170,639	\$43,513	\$214,152	Cont	Local	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$61,489	\$15,680	\$77,169	Cont	Local	1.00	5800 - Clinical Services Division
Addiction Treatment Specialist	F	\$75,325	\$19,208	\$94,533	Cont	Local	1.00	5800 - Clinical Services Division
Addiction Treatment Specialist MENTAL HLTH SPEC	F F	\$78,626 \$65,810	\$20,050 \$16,782	\$98,676 \$82,592	Cont	Local Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
Homeless Services Coordinator	F	\$96,027	\$24,487	\$120,514	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Mental Health Specialist	V	\$67,934	\$17,323	\$85,257	Cont	Federal Grants	1.00	5800 - Clinical Services Division
Homeless Program Specialist	V	\$77,951	\$19,877	\$97,828	Cont	Federal Grants	1.00	5800 - Clinical Services Division
MENTAL HLTH SPEC SOCIAL WORKER	F F	\$64,938 \$85,332	\$16,559 \$21,760	\$81,497 \$107,092	Cont	Federal Grants Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
MENTAL HLTH SPEC	F	\$73,348	\$18,704	\$92,052	Cont	Local	1.00	5800 - Clinical Services Division
Mental Health Specialist	F	\$79,278	\$20,216	\$99,494	Cont	Local	1.00	5800 - Clinical Services Division
PHARMACY TECH	V	\$44,099	\$11,245	\$55,345	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Program Support Assistant SOCIAL WORKER	F F	\$53,837 \$73,867	\$13,728 \$18,836	\$67,565 \$92,703	Term Cont	Federal Medicaid Local	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division
PHARMACIST	F	\$97,339	\$24,821	\$122,161	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Lead Pharmacist	F	\$110,144	\$28,087	\$138,231	Cont	Federal Medicaid	1.00	5800 - Clinical Services Division
Public Information Officer PHARMACY TECH	V	\$66,837 \$54,871	\$17,043 \$13,992	\$83,880 \$68,863	Cont	Local Federal Medicaid	1.00	5800 - Clinical Services Division
		\$54,871	\$13,992	\$68,863 \$68,863	Cont	Federal Medicaid Federal Medicaid	1.00	5800 - Clinical Services Division 5800 - Clinical Services Division

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
5800 - Clinical Services Division	Otatas	\$12.881.081	\$3,284,676	\$16,165,757	Otutuo	runa	126.18	riogram
Program Specialist	F	\$12,881,081	\$21,810	\$107,340	Cont	Local	1.00	6800 - Addiction Prevention
Executive Assistant	F	\$76,092	\$19,404	\$95,496	Cont	Local	1.00	6800 - Addiction Prevention
Senior Deputy Director, APRA COMPUTER ASST	F	\$143,829 \$55,460	\$36,676 \$14,142	\$180,506 \$69.603	Cont	Local Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Program Monitor	F	\$110,144	\$28,087	\$138,231	Cont	Local	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$55,745	\$14,215	\$69,960	Cont	Federal Grants	1.00	6800 - Addiction Prevention
SUPPLY CLERK	F	\$50,093	\$12,774	\$62,867	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor MOTOR VEHICLE OPERATOR	F F	\$64,275 \$55,745	\$16,390 \$14,215	\$80,665 \$69,960	Term	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
DIR OF OPERATIONS	F	\$130,756	\$33,343	\$164,098	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$77,449	\$19,749	\$97,198	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor Program Monitor	F	\$87,892 \$112.955	\$22,412 \$28.804	\$110,304 \$141.758	Cont	Federal Grants Local	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Program Monitor	F	\$81,422	\$20,763	\$102,185	Cont	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR	F	\$42,441	\$10,822	\$53,263	Cont	Federal Grants	1.00	6800 - Addiction Prevention
MOTOR VEHICLE OPERATOR PGM MONITOR	F F	\$55,745 \$88,947	\$14,215 \$22,682	\$69,960 \$111,629	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
PGM MONITOR PGM MONITOR	F	\$88,947	\$22,682	\$111,629	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Supervisory Program Monitor	F	\$114,736	\$29,258	\$143,994	Cont	Local	1.00	6800 - Addiction Prevention
Administrative Services Manage	F	\$127,042	\$32,396	\$159,437	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC MOTOR VEHICLE OPERATOR	F F	\$84,927 \$46.876	\$21,656 \$11,953	\$106,584 \$58.829	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Management Analyst	F	\$123,405	\$31,468	\$154,874	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Grants Program Coordinator	F	\$125,186	\$31,922	\$157,109	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	F	\$86,586	\$22,079	\$108,665	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist Management Analyst	V	\$76,083 \$95,790	\$19,401 \$24,426	\$95,484 \$120,216	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist	F	\$63,834	\$24,426	\$80,111	Term	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
COMPLIANCE SPEC	F	\$101,099	\$25,780	\$126,879	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC FISCAL	F	\$85,967	\$21,922	\$107,888	Cont	Local	1.00	6800 - Addiction Prevention
COMPLIANCE SPEC CUNIC MGR	F F	\$101,099 \$108,799	\$25,780 \$27,744	\$126,879 \$136,542	Cont	Local Local	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Administrative Specialist	F	\$96,357	\$24,571	\$120,929	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Special Assistant	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	6800 - Addiction Prevention
Risk Manager	V	\$88,468	\$22,559	\$111,027	Cont	Local	1.00	6800 - Addiction Prevention
Comm Svcs Review Spec Accountability Analyst	F	\$100,680 \$101,711	\$25,673 \$25,936	\$126,354 \$127,648	Cont	Federal Grants Local	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Quality Assessment Specialist	F	\$96,404	\$24,583	\$120,987	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Policy Advisor	F	\$94,036	\$23,979	\$118,015	Cont	Local	1.00	6800 - Addiction Prevention
Chief, Cert. & Contulation	F	\$119,590	\$30,495	\$150,085	Cont	Local	1.00	6800 - Addiction Prevention
Deputy Director Program Monitor	V F	\$143,010 \$78,533	\$36,467 \$20,026	\$179,477 \$98,559	Cont	Local Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Staff Assistant	F	\$64,202	\$16,371	\$80,573	Term	Federal Grants	1.00	6800 - Addiction Prevention
Program Specialist	F	\$74,379	\$18,967	\$93,345	Cont	Local	1.00	6800 - Addiction Prevention
Project Director Project Coordinator	F V	\$44,231 \$38.802	\$11,279 \$9,895	\$55,510 \$48,697	Temp Cont	Federal Grants Federal Grants	0.51 0.51	6800 - Addiction Prevention 6800 - Addiction Prevention
Program Assistant	v	\$26,861	\$6,849	\$33,710	Cont	Federal Grants	0.51	6800 - Addiction Prevention
Care Coordinator	V	\$31,359	\$7,997	\$39,356	Cont	Federal Grants	0.51	6800 - Addiction Prevention
GRANTS MANAGEMENT SPECIALIST	F	\$104,522	\$26,653	\$131,176	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Prevention Services Program Ma Special Project Coordinator	F	\$135,458 \$92,889	\$34,542 \$23,687	\$169,999 \$116,576	Cont	Local Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Public Health Analyst	F	\$94,550	\$24,110	\$118,661	Cont	Federal Grants	1.00	6800 - Addiction Prevention
PUBLIC HEALTH ANALYST	F	\$87,465	\$22,304	\$109,769	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Public Health Analyst	F	\$88,772	\$22,637	\$111,408	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Public Health Advisor Administrative Assistant	F	\$98,901 \$65,712	\$25,220 \$16,757	\$124,120 \$82,468	Cont Term	Federal Grants Local	1.00 1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Program Manager	v	\$89,330	\$22,779	\$112,109	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Community Prevention Specialis	V	\$87,657	\$22,353	\$110,010	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Community Prevention Specialis	V	\$87,657	\$22,353	\$110,010	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Grant Monitor (Specialist) Prevention Program Coordinator	F F	\$91,201 \$91,201	\$23,256 \$23,256	\$114,457 \$114,457	Cont Term	Local Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
IT Specialist (System Analysis	F	\$100,785	\$25,700	\$126,485	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Performance Mgmt Officer	F	\$111,348	\$28,394	\$139,742	Cont	Local	1.00	6800 - Addiction Prevention
Behavioral Health Analyst Data Analyst	F F	\$73,583 \$91,305	\$18,764 \$23,283	\$92,347 \$114,588	Cont	Federal Grants Local	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Prog Mgmt Analysis Coord	F	\$91,305	\$23,283	\$114,588	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F	\$85,367	\$21,769	\$107,136	Term	Local	1.00	6800 - Addiction Prevention
Administrative Specialist	F F	\$61,489	\$15,680	\$77,169	Term Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Specialist Administrative Assistant	F	\$79,215 \$65.712	\$20,200 \$16,757	\$99,415 \$82,468	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Compliance Specialist	F	\$70,941	\$18,090	\$89,031	Cont	Local	1.00	6800 - Addiction Prevention
Program Monitor	V	\$106,196	\$27,080	\$133,276	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Program Monitor	F F	\$98,901	\$25,220 \$31,311	\$124,120	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Chief, SUD Access and Referral Director of Treatment Services	F	\$122,786 \$128,879	\$32,864	\$154,097 \$161,743	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Program Monitor	F	\$83,696	\$21,342	\$105,038	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Relations Specialist	F	\$87,210	\$22,239	\$109,449	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Provider Trng & Tech Asst Spec Prog Coord (State Adolescent C	F F	\$107,623 \$88.937	\$27,444 \$22,679	\$135,067 \$111.616	Cont	Local Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Prog Coord (State Adolescent C CLINICAL NURSE	F F	\$88,937 \$74,110	\$22,679 \$18,898	\$111,616	Term Term	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Clinical Nurse	F	\$100,418	\$25,607	\$126,025	Term	Federal Grants	1.00	6800 - Addiction Prevention
Health Care Technician	F	\$57,559	\$14,678	\$72,237	Term	Federal Grants	1.00 1.00	6800 - Addiction Prevention
SOCIAL WORKER SOCIAL WORKER	V	\$71,208 \$73.867	\$18,158 \$18,836	\$89,366 \$92,703	Cont	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
SOCIAL WORKER	F	\$80,746	\$20,590	\$101,336	Term	Federal Grants	1.00	6800 - Addiction Prevention
SOCIAL WORKER	v	\$87,625	\$22,344	\$109,969	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Compliance Specialist	F	\$64,128	\$16,353	\$80,481	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist Treatment Program Specialist	F F	\$65,085 \$65,085	\$16,597 \$16,597	\$81,681 \$81.681	Term	Federal Grants Federal Grants	1.00	6800 - Addiction Prevention 6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
Treatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention

5. Department of Behaviorial Health (RM0) - FY 2017 Proposed Position Listing

							FY17	
	Position						Proposed	
Position Title	Status	Salary FY17	Fringe 2017	Total	Status	Fund	FTEs	Program
reatment Program Specialist	F	\$65,085	\$16,597	\$81,681	Term	Federal Grants	1.00	6800 - Addiction Prevention
reatment Program Specialist	F	\$69,395	\$17,696	\$87,091	Term	Federal Grants	1.00	6800 - Addiction Prevention
linical Nurse	F	\$76,124	\$19,412	\$95,536	Cont	Federal Grants	1.00	6800 - Addiction Prevention
reatment Program Specialist	F	\$56,172	\$14,324	\$70,496	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Medical Support Assistant	F	\$48,482	\$12,363	\$60,845	Term	Federal Grants	1.00	6800 - Addiction Prevention
reatment Program Specialist	V	\$51,038	\$13,015	\$64,052	Cont	Federal Grants	1.00	6800 - Addiction Prevention
ead Community Outreach Specia	F	\$61,489	\$15,680	\$77,169	Cont	Federal Grants	1.00	6800 - Addiction Prevention
ead Community Outreach Specia	F	\$66,325	\$16,913	\$83,238	Term	Federal Grants	1.00	6800 - Addiction Prevention
ommunity Outreach Specialist	F	\$57,559	\$14,678	\$72,237	Term	Federal Grants	1.00	6800 - Addiction Prevention
ommunity Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
ommunity Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
ommunity Outreach Specialist	F	\$54,004	\$13,771	\$67,775	Term	Federal Grants	1.00	6800 - Addiction Prevention
ommunity Outreach Specialist	F	\$53,336	\$13,601	\$66,937	Term	Federal Grants	1.00	6800 - Addiction Prevention
Community Outreach Specialist	F	\$53,032	\$13,523	\$66,555	Cont	Federal Grants	1.00	6800 - Addiction Prevention
Medical Records Technician	F	\$49,032	\$12,503	\$61,536	Term	Federal Grants	1.00	6800 - Addiction Prevention
Medical Support Assistant	F	\$49,087	\$12,517	\$61,605	Term	Federal Grants	1.00	6800 - Addiction Prevention
linical Case Manager	V	\$87,657	\$22,353	\$110,010	Cont	Local	1.00	6800 - Addiction Prevention
hief of Recovery Support	F	\$90,887	\$23,176	\$114,063	Cont	Local	1.00	6800 - Addiction Prevention
sychiatric Nurse	F	\$135,458	\$34,542	\$170,000	Cont	Local	1.00	6800 - Addiction Prevention
Jurse Consultant	V	\$79,929	\$20,382	\$100.311	Cont	Local	1.00	6800 - Addiction Prevention
roject Director	F	\$42,497	\$10.837	\$53,333	Temp	Federal Grants	0.49	6800 - Addiction Prevention
roject Coordinator	V	\$37,281	\$9,507	\$46,787	Cont	Federal Grants	0.49	6800 - Addiction Prevention
rogram Assistant	V	\$25,807	\$6,581	\$32,388	Cont	Federal Grants	0.49	6800 - Addiction Prevention
are Coordinator	V	\$30,130	\$7,683	\$37,813	Cont	Federal Grants	0.49	6800 - Addiction Prevention
reatment Program Specailist	V	\$78,445	\$20,003	\$98,448	Cont	Intra-District	1.00	6800 - Addiction Prevention
800 - Addiction Prevention		\$9,350,298	\$2,384,326	\$11,734,625			112.00	
Medical Records Technician	F	\$46,398	\$11,832	\$58,230	Term	Local	1.00	7800 - Mental Health Financing
Medical Records Admin Spec	F	\$64,160	\$16,361	\$80,520	Cont	Local	1.00	7800 - Mental Health Financing
Medical Records Administrator	F	\$112,091	\$28,583	\$140,674	Cont	Local	1.00	7800 - Mental Health Financing
Medical Records Technician	F	\$49,740	\$12,684	\$62,423	Term	Local	1.00	7800 - Mental Health Financing
illing Services Specialist	F	\$60,757	\$15,493	\$76,250	Cont	Local	1.00	7800 - Mental Health Financing
LAIMS ADJUDICATOR	V	\$56,851	\$14,497	\$71,348	Cont	Local	1.00	7800 - Mental Health Financing
ommunity Service Financial Sp	F	\$66,531	\$16,965	\$83,497	Cont	Local	1.00	7800 - Mental Health Financing
LAIMS ADJUDICATOR	F	\$64,432	\$16,430	\$80,862	Cont	Local	1.00	7800 - Mental Health Financing
illing Manager	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	7800 - Mental Health Financing
utpatient Consu Bus Mgr	F	\$91,859	\$23,424	\$115,284	Cont	Local	1.00	7800 - Mental Health Financing
ommunity Service Financial Sp	F	\$47,185	\$12,032	\$59,218	Cont	Local	1.00	7800 - Mental Health Financing
laims Adjudicator	F	\$70,186	\$17,897	\$88,083	Cont	Local	1.00	7800 - Mental Health Financing
Iling Services Specialist	F	\$73,296	\$18,690	\$91,986	Cont	Local	1.00	7800 - Mental Health Financing
aims Revenue Manager	F	\$101,296	\$25,830	\$127,126	Cont	Local	1.00	7800 - Mental Health Financing
ad Medicaid Reimbursement Sp	F	\$73,258	\$18,681	\$91,939	Term	Local	1.00	7800 - Mental Health Financing
igibility & Medicaid Svcs Mg	F	\$99,658	\$25,413	\$125,071	Cont	Local	1.00	7800 - Mental Health Financing
ROVIDER RELATIONS SPEC	F	\$104,427	\$26,629	\$131,055	Cont	Local	1.00	7800 - Mental Health Financing
RECTOR, PROVIDER RELATIONS	F	\$137.887	\$35,161	\$173,048	Cont	Local	1.00	7800 - Mental Health Financing
ovider Relations Officer	F	\$110.104	\$28,077	\$138,181	Cont	Local	1.00	7800 - Mental Health Financing
ROVIDER RELATIONS SPEC	F	\$104,427	\$26,629	\$131,055	Cont	Medicaid Payments	1.00	7800 - Mental Health Financing
800 - Mental Health Financing		\$1,634,199	\$416,721	\$2,050,920			20.00	

Summary - Fiscal Year 2017 BFA											
1000 - Agency Management	68.50	\$6,362,400	\$1,622,412	\$7,984,811							
100F - DBH Financial Operations	16.00	\$1,519,249	\$387,409	\$1,906,658							
1800 - Behavioral Health Authority	50.10	\$5,078,418	\$1,294,996	\$6,373,414							
3800 - Saint Elizabeths Hospital	829.96	\$61,451,371	\$15,670,100	\$77,121,470							
4800 - Behavioral Health Services	187.00	\$16,120,408	\$4,110,704	\$20,231,112							
5800 - Clinical Services Division	126.18	\$12,881,081	\$3,284,676	\$16,165,757							
6800 - Addiction Prevention	112.00	\$9,350,298	\$2,384,326	\$11,734,625							
7800 - Mental Health Financing	20.00	\$1,634,199	\$416,721	\$2,050,920							
Total	1409.74	\$114,397,424	\$29,171,343	\$143,568,767							