

Attachment II-Intra-Districts					
Agency Name: Department of Behavioral Health (RM0)					
A	Amount	FTEs	Sending Agency	Service	
	\$284,600		Department of Human Services	Reimbursement to DBH for substance abuse services and prevention treatment plans for TANF clients	
	\$4,300,000		Health Care Finance	Transfer of FFS Day Treatment to MHRS Day or Intensive Day Treatment	
	\$451,476	4	Child and Family Services	Collaborative Co-located In-Home Staffing, Training, and Screening Tools	
	\$300,000		Child and Family Services	CFSA portion of Wraparound Services provided by a Care Management Entity to children & youth in the custody of CFSA	
	\$181,213		Child and Family Services	Funds provide services to children and youth in the custody of CFSA for the Choice Providers Program	
	\$410,764	4	Department of Human Services	Treatment Services for Temporary Assistance to Needy Families- TANF eligible clients	
	\$286,331	1	Department of Health	Comprehensive Dental Care to increase dental home utilization among DC residents	
	\$115,000		Department of Rehabilitation Services	Care Management Entity Wraparound Services	
	\$3,292,943	39.72	Health Care Finance	Reimburse of Medicaid Services to individuals in care at St Elizabeths Hospital and the Disproportionate Share Payment from Health Care Finance	
	\$151,140	1.17	Health Care Finance	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the System Transformation Program	
	\$1,027,440	9.72	Health Care Finance	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Community Services Program	
	\$5,561,740	42.17	Health Care Finance	Reimbursement of Medicaid Services for Mental Rehabilitation Services in various activities within the Clinical Services Program	
Total	\$16,362,645				

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Agency Name: Department of Behavioral Health (RM0)				
B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$14,525.00	Metropolitan Police Department	Fingerprinting Services	Program 1010
	\$50,000.00	Metropolitan Police Department	SYRNA Tobacco Inspections	Program 6960
	\$323,351.66	Child and Family Services Administration	Provides Services to youth and young adults in Waynes Place Housing	Program 5832
	\$282,624.98	Department of Health Care Finance	Provides Services to youth in the ASTEP program	Program 6960
	\$1,741,209.00	Department of Health Care Finance	Provides Services for adults in the ASARS program	Program 6960
	\$23,619,057.87	Department of Health Care Finance	Provides services to Medicaid-eligible consumers	Program 6980
	\$1,537.00	Department of General Services	Fuel	Program 6905
	\$243,015.26	Department of General Services	Gas	Program 1030,3815, 5840, 6905
	\$6,185,164.47	Department of General Services	Rent	Program 1030, 6905
	\$3,873,260.36	Department of General Services	Security Costs	Programs 1030, 3860, 5840, 6905
	\$265,995.69	Department of General Services	Occupancy	Programs 1030, 3815, 5840, 6905
	\$1,133,346.63	Department of General Services	Electricity	Programs 1030, 3815, 6905
	\$113,110.33	Department of General Services	DC Sustainable	Programs 1030, 3815, 6905
	\$289,982.11	Department of General Services	Water/Sewer	Programs 1030, 3815, 5840, 6905
	\$8,356.44	Department of General Services	Auto - Fuel	Program 3865
	\$608,173.81	Office of the Chief Technology Officer	OCTO Assessments	Program 5910
	\$729,192.76	Office of Finance and Resource Mgmt	Telecommunications	Program 5910
Total	\$39,481,903.37			