

Attachment III-Federal Grants					
Agency Name: Department of Behavioral Health					

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	Grant Name	Estimated Balance into FY 2018	Estimated FY 2018 Award	Federal Agency Awarding the Grant	New/On-going	Purpose
	Shelter Plus Care Grant (95MHSP/09)	200,000	0	HUD	On-going	Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS), and related diseases.
	Total	\$1,729,781	\$18,548,908			

Attachment III-Federal Payments					
Agency Name:	Department of Behavioral Health (RM0)				
	FY 2017 Payment	FY 2018 Payment	Change	New/On-going	Purpose
Federal Medicaid Payments	3,430,545	1,430,000	(2,000,545)	On-going	Reimbursement for Medicaid related services to include DSH payment
			0		
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	\$3,430,545	\$1,430,000	(\$2,000,545)		