

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
1000 - Agency Management	Equal Employment Manager	1010 - PERSONNEL	F	99,658	\$24,715	\$124,373	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	104,423	\$25,897	\$130,320	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	96,632	\$23,965	\$120,597	Reg	Local	1.00
1000 - Agency Management	PGM ANALYST	1010 - PERSONNEL	F	101,826	\$25,253	\$127,079	Reg	Local	1.00
1000 - Agency Management	Clerical Assistant (Typing)	1010 - PERSONNEL	F	49,375	\$12,245	\$61,620	Reg	Local	1.00
1000 - Agency Management	PROGRAM SPECIALIST	1010 - PERSONNEL	F	87,815	\$21,778	\$109,593	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	98,333	\$24,386	\$122,719	Reg	Local	1.00
1000 - Agency Management	Director of Human Resources	1010 - PERSONNEL	F	157,571	\$39,078	\$196,649	Reg	Local	1.00
1000 - Agency Management	HUMAN RESOURCES ASST (TYPING)	1010 - PERSONNEL	F	60,757	\$15,068	\$75,825	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	87,347	\$21,662	\$109,009	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	92,939	\$23,049	\$115,988	Reg	Local	1.00
1000 - Agency Management	HUMAN RESOURCES ASST (TYPING)	1010 - PERSONNEL	F	54,729	\$13,573	\$68,302	Reg	Local	1.00
1000 - Agency Management	Human Resources Manager	1010 - PERSONNEL	F	119,590	\$29,658	\$149,248	Reg	Local	1.00
1000 - Agency Management	Clerical Assistant (Typing)	1010 - PERSONNEL	F	42,630	\$10,572	\$53,203	Reg	Local	1.00
1000 - Agency Management	Human Resources Manager	1010 - PERSONNEL	V	115,392	\$28,617	\$144,009	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	V	81,050	\$20,100	\$101,150	Reg	Local	1.00
1000 - Agency Management	Supvy Human Resources Spec	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	138,100	\$34,249	\$172,349	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	89,944	\$22,306	\$112,250	Reg	Local	1.00
1000 - Agency Management	Program Coordinator	1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	97,834	\$24,263	\$122,097	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1017 - LABOR RELATIONS	F	117,275	\$29,084	\$146,360	Reg	Local	1.00
1000 - Agency Management	Human Resources Spec (Empl & L	1017 - LABOR RELATIONS	F	114,199	\$28,321	\$142,520	Reg	Local	1.00
1000 - Agency Management	SUPV HUMAN RESOURCES SPEC	1017 - LABOR RELATIONS	F	116,367	\$28,859	\$145,227	Reg	Local	1.00
1000 - Agency Management	Facilities Program Manager	1030 - PROPERTY MANAGEMENT	F	96,192	\$23,856	\$120,048	Reg	Local	1.00
1000 - Agency Management	SUPPLY CLERK	1030 - PROPERTY MANAGEMENT	F	50,089	\$12,422	\$62,511	Reg	Federal Grant	1.00
1000 - Agency Management	Program Management Specialist	1050 - FINANCIAL MANAGEMENT-AGENCY	V	95,325	\$23,641	\$118,966	Reg	Local	1.00
1000 - Agency Management	Director, Office of Fiscal Ser	1050 - FINANCIAL MANAGEMENT-AGENCY	F	133,392	\$33,081	\$166,474	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	112,956	\$28,013	\$140,969	Reg	Local	1.00
1000 - Agency Management	ACCOUNTANT	1050 - FINANCIAL MANAGEMENT-AGENCY	F	99,933	\$24,783	\$124,717	Reg	Local	1.00
1000 - Agency Management	PGM SUPPORT ASST TYPING	1050 - FINANCIAL MANAGEMENT-AGENCY	F	55,462	\$13,755	\$69,217	Reg	Local	1.00
1000 - Agency Management	Administrative Program Officer	1050 - FINANCIAL MANAGEMENT-AGENCY	F	154,869	\$38,407	\$193,276	Reg	Local	1.00
1000 - Agency Management	Program Specialist	1050 - FINANCIAL MANAGEMENT-AGENCY	F	73,271	\$18,171	\$91,442	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	66,282	\$16,438	\$82,720	Term	Federal Grant	1.00
1000 - Agency Management	DIR OF OPERATIONS	1050 - FINANCIAL MANAGEMENT-AGENCY	F	130,756	\$32,427	\$163,183	Reg	Local	1.00
1000 - Agency Management	Special Project Coordinator	1050 - FINANCIAL MANAGEMENT-AGENCY	F	101,712	\$25,225	\$126,937	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	79,275	\$19,660	\$98,935	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	89,801	\$22,271	\$112,072	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	112,956	\$28,013	\$140,969	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	83,809	\$20,785	\$104,593	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	80,903	\$20,064	\$100,967	Reg	Federal Grant	1.00
1000 - Agency Management	PGM MONITOR	1050 - FINANCIAL MANAGEMENT-AGENCY	F	90,254	\$22,383	\$112,637	Reg	Federal Grant	1.00
1000 - Agency Management	PGM MONITOR	1050 - FINANCIAL MANAGEMENT-AGENCY	F	78,517	\$19,472	\$97,989	Reg	Federal Grant	1.00
1000 - Agency Management	Supervisory Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	114,736	\$28,455	\$143,191	Reg	Local	1.00
1000 - Agency Management	Administrative Services Manage	1050 - FINANCIAL MANAGEMENT-AGENCY	F	127,042	\$31,506	\$158,548	Reg	Local	1.00
1000 - Agency Management	Management Analyst	1050 - FINANCIAL MANAGEMENT-AGENCY	F	133,476	\$33,102	\$166,578	Reg	Federal Grant	1.00
1000 - Agency Management	COMPLIANCE SPEC	1050 - FINANCIAL MANAGEMENT-AGENCY	F	87,892	\$21,797	\$109,689	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	65,827	\$16,325	\$82,153	Term	Federal Grant	1.00
1000 - Agency Management	Billing Services Specialist	1088 - CLAIMS ADMINISTRATION	V	65,709	\$16,296	\$82,005	Reg	Local	1.00

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
1000 - Agency Management	Community Svc Financial Spec	1088 - CLAIMS ADMINISTRATION	F	73,347	\$18,190	\$91,537	Reg	Local	1.00
1000 - Agency Management	Claims Adjudicator	1088 - CLAIMS ADMINISTRATION	F	71,371	\$17,700	\$89,071	Reg	Local	1.00
1000 - Agency Management	Billing Manager	1088 - CLAIMS ADMINISTRATION	V	99,658	\$24,715	\$124,373	Reg	Local	1.00
1000 - Agency Management	Outpatient Consu Bus Mgr	1088 - CLAIMS ADMINISTRATION	F	91,859	\$22,781	\$114,641	Reg	Local	1.00
1000 - Agency Management	Community Svc Financial Spec	1088 - CLAIMS ADMINISTRATION	F	53,674	\$13,311	\$66,985	Reg	Local	1.00
1000 - Agency Management	Claims Adjudicator	1088 - CLAIMS ADMINISTRATION	F	77,299	\$19,170	\$96,469	Reg	Local	1.00
1000 - Agency Management	Billing Services Specialist	1088 - CLAIMS ADMINISTRATION	V	79,275	\$19,660	\$98,935	Reg	Local	1.00
1000 - Agency Management	Claims Revenue Manager	1088 - CLAIMS ADMINISTRATION	F	101,296	\$25,121	\$126,417	Reg	Local	1.00
1000 - Agency Management	Lead Medicaid Reimbursement Sp	1088 - CLAIMS ADMINISTRATION	F	81,628	\$20,244	\$101,871	Term	Local	1.00
1000 - Agency Management	Director of Operations	1088 - CLAIMS ADMINISTRATION	F	140,689	\$34,891	\$175,579	Reg	Local	1.00
1000 - Agency Management	Eligibility & Medicaid Svcs Mr	1088 - CLAIMS ADMINISTRATION	F	99,658	\$24,715	\$124,373	Reg	Local	1.00
1000 - Agency Management	Medicaid Specialist	1088 - CLAIMS ADMINISTRATION	F	73,883	\$18,323	\$92,206	Reg	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	59,701	\$14,806	\$74,507	Reg	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	46,399	\$11,507	\$57,906	Term	Local	1.00
1000 - Agency Management	Medical Records Admin Speciali	1089 - HEALTH INFORMATION MANAGEMENT	F	60,819	\$15,083	\$75,902	Reg	Local	1.00
1000 - Agency Management	Medical Records Admin Speciali	1089 - HEALTH INFORMATION MANAGEMENT	F	70,310	\$17,437	\$87,747	Reg	Local	1.00
1000 - Agency Management	Records Mgmt Support Specialis	1089 - HEALTH INFORMATION MANAGEMENT	F	57,559	\$14,275	\$71,834	Reg	Local	1.00
1000 - Agency Management	Medical Records Administrator	1089 - HEALTH INFORMATION MANAGEMENT	F	112,091	\$27,798	\$139,889	Reg	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	51,234	\$12,706	\$63,940	Term	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	51,971	\$12,889	\$64,860	Reg	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	50,550	\$12,536	\$63,086	Term	Federal Grant	1.00
1000 - Agency Management	Chief Operating Officer	1091 - OFFICE OF ADMINISTRATION OPERATIONS	F	169,950	\$42,148	\$212,098	Reg	Local	1.00
1000 - Agency Management	Program Specialist	1091 - OFFICE OF ADMINISTRATION OPERATIONS	F	59,189	\$14,679	\$73,868	Reg	Local	1.00
1000 - Agency Management				\$6,337,633	\$1,571,733	\$7,909,366			70.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$112,953	\$28,012	\$140,965	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$64,148	\$15,909	\$80,056	Reg	Local	0.75
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$21,383	\$5,303	\$26,685	Reg	Federal Grant	0.25
100F - DBH Financial Operations	BUDGET OFFICER	110F - DBH BUDGET OPERATIONS	F	\$145,007	\$35,962	\$180,969	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$86,261	\$21,393	\$107,654	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$85,530	\$21,211	\$106,741	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	V	\$65,711	\$16,296	\$82,007	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$96,975	\$24,050	\$121,024	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE SUPV	120F - DBH ACCOUNTING OPERATIONS	F	\$129,014	\$31,995	\$161,009	Reg	Local	1.00
100F - DBH Financial Operations	SUPVY ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$122,502	\$30,381	\$152,883	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$63,518	\$15,752	\$79,270	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$85,989	\$21,325	\$107,315	Reg	Local	1.00
100F - DBH Financial Operations	Clerical Assistant	120F - DBH ACCOUNTING OPERATIONS	F	\$55,459	\$13,754	\$69,213	Reg	Local	1.00
100F - DBH Financial Operations	LEAD ACCOUNTING TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$72,154	\$17,894	\$90,048	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$65,711	\$16,296	\$82,007	Reg	Local	1.00
100F - DBH Financial Operations	STAFF ASSISTANT	130F - DBH FISCAL OFFICER	F	\$73,961	\$18,342	\$92,303	Reg	Local	1.00
100F - DBH Financial Operations	AGENCY FISCAL OFFICER	130F - DBH FISCAL OFFICER	F	\$176,296	\$43,721	\$220,017	Reg	Local	1.00
100F - DBH Financial Operations				\$1,522,571	\$377,598	\$1,900,169			16.00
1800 - Behavioral Health Authority	Chief of Staff	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	V	141,965	\$35,207	\$177,172	Reg	Local	1.000
1800 - Behavioral Health Authority	MOTOR VEHICLE OPERATOR	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	57,616	\$14,289	\$71,905	Reg	Local	1.000
1800 - Behavioral Health Authority	Senior Deputy Director	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	171,849	\$42,619	\$214,468	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Mental Health	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	203,162	\$50,384	\$253,547	Reg	Local	1.000
1800 - Behavioral Health Authority	Risk Mgr & Spec Svcs Coord	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	150,506	\$37,326	\$187,832	Reg	Local	1.000
1800 - Behavioral Health Authority	Executive Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	98,930	\$24,535	\$123,465	Reg	Local	1.000

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Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
1800 - Behavioral Health Authority	Clerical Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	50,089	\$12,422	\$62,511	Reg	Local	1.000
1800 - Behavioral Health Authority	Clerical Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	40,866	\$10,135	\$51,001	Reg	Local	1.000
1800 - Behavioral Health Authority	Risk Mgmt Specialist	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	V	81,050	\$20,100	\$101,150	Reg	Local	1.000
1800 - Behavioral Health Authority	Treatment Program Specialist	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
1800 - Behavioral Health Authority	DIR OF CONSUMER &	1820 - CONSUMER AND FAMILY AFFAIRS	F	101,900	\$25,271	\$127,172	Reg	Local	1.000
1800 - Behavioral Health Authority	Recovery Advocate	1820 - CONSUMER AND FAMILY AFFAIRS	F	45,130	\$11,192	\$56,322	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Consumer Affairs	1820 - CONSUMER AND FAMILY AFFAIRS	F	109,367	\$27,123	\$136,490	Reg	Local	1.000
1800 - Behavioral Health Authority	Program Coordinator	1820 - CONSUMER AND FAMILY AFFAIRS	F	58,251	\$14,446	\$72,698	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	63,329	\$15,706	\$79,034	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Compl and Griev Spec	1820 - CONSUMER AND FAMILY AFFAIRS	F	110,145	\$27,316	\$137,461	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	69,628	\$17,268	\$86,895	Reg	Local	1.000
1800 - Behavioral Health Authority	Project Manager (MHSIP)	1820 - CONSUMER AND FAMILY AFFAIRS	F	66,434	\$16,476	\$82,909	Reg	Local	1.000
1800 - Behavioral Health Authority	Ombudsman Prog Ofcr (Child/You	1885 - OFFICE OF OMBUDSMAN	F	116,107	\$28,795	\$144,902	Reg	Local	1.000
1800 - Behavioral Health Authority	Ombudsman Program Specialist	1885 - OFFICE OF OMBUDSMAN	F	82,896	\$20,558	\$103,454	Reg	Federal Medicaid	1.000
1800 - Behavioral Health Authority	Ombudsman Program Specialist	1885 - OFFICE OF OMBUDSMAN	V	70,345	\$17,446	\$87,791	Reg	Federal Medicaid	1.000
1800 - Behavioral Health Authority	SUPERVISORY ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	134,405	\$33,333	\$167,738	Reg	Local	1.000
1800 - Behavioral Health Authority	Attorney Advisor	1888 - LEGAL SERVICES	F	50,499	\$12,524	\$63,023	Reg	Local	0.500
1800 - Behavioral Health Authority	ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	135,466	\$33,596	\$169,062	Reg	Local	1.000
1800 - Behavioral Health Authority	ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	138,048	\$34,236	\$172,284	Reg	Local	1.000
1800 - Behavioral Health Authority	SUPERVISORY ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	148,567	\$36,845	\$185,412	Reg	Local	1.000
1800 - Behavioral Health Authority	Behav Hlth Trng Spec	1888 - LEGAL SERVICES	F	85,530	\$21,211	\$106,741	Reg	Federal Grant	1.000
1800 - Behavioral Health Authority	Faith Based Outreach Coordinat	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	85,626	\$21,235	\$106,861	Reg	Local	1.000
1800 - Behavioral Health Authority	Policy Coordinator	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	87,167	\$21,618	\$108,785	Reg	Local	1.000
1800 - Behavioral Health Authority	Dir of Legislative & Public Af	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	171,850	\$42,619	\$214,469	Reg	Local	1.000
1800 - Behavioral Health Authority	Public Information Officer	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	105,638	\$26,198	\$131,836	Reg	Local	1.000
1800 - Behavioral Health Authority	Recovery Assistant	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Programs	1889 - LEGISLATIVE & PUBLIC AFFAIRS	V	147,300	\$36,530	\$183,830	Reg	Local	1.000
1800 - Behavioral Health Authority	Public Information Officer	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	116,107	\$28,795	\$144,902	Reg	Local	1.000
1800 - Behavioral Health Authority	Community Coordinator	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	94,365	\$23,402	\$117,767	Reg	Local	1.000
1800 - Behavioral Health Authority				\$3,569,358	\$885,201	\$4,454,559			35.50
3800 - Saint Elizabeths Hospital	Health System Administrator	3805 - OFFICE OF THE CHIEF EXECUTIVE	F	180,250	\$44,702	\$224,952	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Operating Officer	3805 - OFFICE OF THE CHIEF EXECUTIVE	F	132,745	\$32,921	\$165,666	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER NEUROLOGY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	189,847	\$47,082	\$236,929	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	178,873	\$44,361	\$223,234	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	149,725	\$37,132	\$186,856	Reg	Local	0.750
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,908	\$12,377	\$62,285	Reg	Special Revenue	0.250
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	55,777	\$13,833	\$69,610	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	199,633	\$49,509	\$249,142	Reg	Local	1.000

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3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	178,873	\$44,361	\$223,234	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	14,925	\$3,701	\$18,627	Reg	Local	0.250
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	44,776	\$11,104	\$55,880	Reg	Medicaid Transfer	0.750
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	176,447	\$43,759	\$220,206	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	167,944	\$41,650	\$209,594	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	136,711	\$33,904	\$170,615	Reg	Local	0.800
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	72,262	\$17,921	\$90,183	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,972	\$47,361	\$238,333	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	180,858	\$44,853	\$225,711	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Medical Technologi	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	78,137	\$19,378	\$97,515	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL RESIDENT	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Lead Pharmacy Technician	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	64,298	\$15,946	\$80,244	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	111,860	\$27,741	\$139,601	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	46,401	\$11,507	\$57,909	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,514	\$12,279	\$61,793	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH TRAINING	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,014	\$47,123	\$237,137	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	60,859	\$15,093	\$75,952	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Dental Officer (Periodontics)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	21,330	\$5,290	\$26,620	Reg	Local	0.250
3800 - Saint Elizabeths Hospital	Supervisory Medical Ofcr (Psyc	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	214,466	\$53,188	\$267,654	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	195,746	\$48,545	\$244,291	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH TRAINING	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,908	\$12,377	\$62,285	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH TRAINING	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,908	\$12,377	\$62,285	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	PHARMACIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	97,340	\$24,140	\$121,480	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Dental Officer	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	155,077	\$38,459	\$193,536	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	38,041	\$9,434	\$47,475	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PHARMACIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	38,041	\$9,434	\$47,475	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	194,763	\$48,301	\$243,064	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	60,859	\$15,093	\$75,952	Temp	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	DENTAL RESIDENT	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	84,797	\$21,030	\$105,827	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,872	\$13,608	\$68,480	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	183,939	\$45,617	\$229,556	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Pharmacy Technician (Data)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	66,671	\$16,534	\$83,205	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	72,262	\$17,921	\$90,183	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Officer (Psych. Reside	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,851	\$7,403	\$37,253	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,851	\$7,403	\$37,253	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Executive Assistant	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	56,852	\$14,099	\$70,951	Term	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	46,401	\$11,507	\$57,909	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	54,872	\$13,608	\$68,480	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	60,819	\$15,083	\$75,902	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,514	\$12,279	\$61,793	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,744	\$7,377	\$37,121	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,744	\$7,377	\$37,121	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Program Specialist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	71,371	\$17,700	\$89,071	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Medical Officer (Psychi	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	208,219	\$51,638	\$259,857	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	111,860	\$27,741	\$139,601	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	109,092	\$27,055	\$136,146	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Dental Officer	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	185,484	\$46,000	\$231,484	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	180,858	\$44,853	\$225,711	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PODIATRIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	129,751	\$32,178	\$161,929	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	115,106	\$28,546	\$143,652	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,014	\$47,123	\$237,137	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL RESIDENT	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	172,143	\$42,691	\$214,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	205,655	\$51,002	\$256,657	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Medical Officer (Psychiat	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	221,450	\$54,920	\$276,370	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Medical Officer Psych	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	197,077	\$48,875	\$245,952	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	47,438	\$11,765	\$59,203	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Residency Monitor Analyst	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	85,447	\$21,191	\$106,638	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	39,785	\$9,867	\$49,652	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,346	\$47,206	\$237,552	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	194,763	\$48,301	\$243,064	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	194,772	\$48,303	\$243,075	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	159,712	\$39,609	\$199,321	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	200,640	\$49,759	\$250,399	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Officer (Psych. Reside)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	185,378	\$45,974	\$231,352	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv. Medical Officer (General	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	202,592	\$50,243	\$252,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	106,452	\$26,400	\$132,852	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Dental Resident	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Dental Resident	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Intra-District	1.000
3800 - Saint Elizabeths Hospital	PHARMACIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	76,082	\$18,868	\$94,950	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Supervisory Pharmacist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	119,591	\$29,659	\$149,250	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,109	\$15,403	\$77,512	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities System Specialist	3815 - ENGINEERING AND MAINTENANCE - SEH	F	92,292	\$22,888	\$115,180	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Electrician	3815 - ENGINEERING AND MAINTENANCE - SEH	F	67,850	\$16,827	\$84,676	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities Systems Specialist	3815 - ENGINEERING AND MAINTENANCE - SEH	V	90,428	\$22,426	\$112,854	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3815 - ENGINEERING AND MAINTENANCE - SEH	F	56,919	\$14,116	\$71,035	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC LEADER	3815 - ENGINEERING AND MAINTENANCE - SEH	F	69,867	\$17,327	\$87,194	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Facilities Oper Specialis	3815 - ENGINEERING AND MAINTENANCE - SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,733	\$15,558	\$78,291	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,109	\$15,403	\$77,512	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	61,027	\$15,135	\$76,162	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71,677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	ELECTRICIAN	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71,677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71,677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	V	54,454	\$13,505	\$67,959	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Director of Hospital Operation	3815 - ENGINEERING AND MAINTENANCE - SEH	F	125,828	\$31,205	\$157,033	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities Operations Manager	3815 - ENGINEERING AND MAINTENANCE - SEH	F	106,090	\$26,310	\$132,400	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CASHIER	3820 - FISCAL AND SUPPORT SERVICES - SEH	V	16,514	\$4,095	\$20,609	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3820 - FISCAL AND SUPPORT SERVICES - SEH	F	43,836	\$10,871	\$54,707	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Lead Customer Service Represen	3820 - FISCAL AND SUPPORT SERVICES - SEH	F	657	\$163	\$820	Reg	Local	0.010
3800 - Saint Elizabeths Hospital	Nurse Educator	3828 - QUALITY AND DATA MANAGEMENT	F	112,551	\$27,913	\$140,464	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Review Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	94,839	\$23,520	\$118,359	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Investigation Manager	3828 - QUALITY AND DATA MANAGEMENT	F	103,440	\$25,653	\$129,092	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Quality Improvement Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Review Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	88,841	\$22,033	\$110,874	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief, Quality, Data, Training	3828 - QUALITY AND DATA MANAGEMENT	F	125,405	\$31,100	\$156,505	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PROGRAM SUPPORT ASSISTANT TYPI	3828 - QUALITY AND DATA MANAGEMENT	F	54,111	\$13,419	\$67,530	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Quality Improvement Speci	3828 - QUALITY AND DATA MANAGEMENT	F	112,134	\$27,809	\$139,944	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Corporate Integrity Agreement	3828 - QUALITY AND DATA MANAGEMENT	V	112,134	\$27,809	\$139,944	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PROGRAM ANALYST	3828 - QUALITY AND DATA MANAGEMENT	F	98,685	\$24,474	\$123,159	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3828 - QUALITY AND DATA MANAGEMENT	F	52,924	\$13,125	\$66,049	Term	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	44,678	\$11,080	\$55,759	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Term	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,159	\$9,711	\$48,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,621	\$9,826	\$49,448	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	40,365	\$10,011	\$50,376	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	48,474	\$12,022	\$60,496	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	54,101	\$13,417	\$67,518	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,746	\$9,113	\$45,859	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,664	\$10,333	\$51,997	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	36,746	\$9,113	\$45,859	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,927	\$9,654	\$48,581	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	44,678	\$11,080	\$55,759	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,276	\$9,493	\$47,769	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,806	\$9,872	\$49,678	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	42,870	\$10,632	\$53,502	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,721	\$9,355	\$47,076	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,209	\$9,228	\$46,436	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,251	\$9,734	\$48,986	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,767	\$9,366	\$47,133	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,721	\$9,355	\$47,076	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,251	\$9,734	\$48,986	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,276	\$9,493	\$47,769	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,881	\$9,642	\$48,524	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,721	\$9,355	\$47,076	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,696	\$9,597	\$48,293	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	46,925	\$11,637	\$58,562	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	45,370	\$11,252	\$56,622	Reg	Federal Grants	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	52,283	\$12,966	\$65,249	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	54,501	\$13,516	\$68,017	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	54,082	\$13,412	\$67,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Inventory Management Sp	3835 - MATERIALS MANAGEMENT - SEH	F	47,185	\$11,702	\$58,887	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	49,800	\$12,350	\$62,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	POSTAL CLERK CARRIER	3835 - MATERIALS MANAGEMENT - SEH	F	50,089	\$12,422	\$62,511	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Inventory Management Specialis	3835 - MATERIALS MANAGEMENT - SEH	F	71,371	\$17,700	\$89,071	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	49,223	\$12,207	\$61,430	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Inventory Management Sp	3835 - MATERIALS MANAGEMENT - SEH	F	99,468	\$24,668	\$124,136	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	95,114	\$23,588	\$118,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,314	\$20,662	\$103,976	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	92,784	\$23,010	\$115,794	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,053	\$21,837	\$109,890	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,983	\$12,396	\$62,378	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,256	\$21,143	\$106,399	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	V	68,806	\$17,064	\$85,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLERK TYPING	3845 - NURSING - SEH	V	34,413	\$8,534	\$42,947	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	54,417	\$13,495	\$67,912	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	101,646	\$25,208	\$126,855	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Mental Health Curriculum Dev.	3845 - NURSING - SEH	F	107,334	\$26,619	\$133,953	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Licensed Prof Counselor	3845 - NURSING - SEH	F	69,552	\$17,249	\$86,801	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	82,214	\$20,389	\$102,603	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	77,994	\$19,342	\$97,336	Reg	Local	0.750
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	25,998	\$6,447	\$32,445	Reg	Special Revenue	0.250
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,991	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	29,744	\$7,377	\$37,121	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	29,744	\$7,377	\$37,121	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	48,689	\$12,075	\$60,764	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	79,051	\$19,605	\$98,656	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	72,353	\$17,944	\$90,297	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,697	\$11,333	\$57,030	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	84,649	\$20,993	\$105,642	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	76,535	\$18,981	\$95,515	Reg	Local	0.800
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	47,052	\$11,669	\$58,721	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	110,773	\$27,472	\$138,244	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	71,114	\$17,636	\$88,750	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,336	\$22,651	\$113,987	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,909	\$19,817	\$99,726	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,194	\$11,208	\$56,402	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,096	\$25,568	\$128,664	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	84,892	\$21,053	\$105,945	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,536	\$10,301	\$51,837	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,536	\$10,301	\$51,837	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	86,660	\$21,492	\$108,152	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,522	\$12,282	\$61,804	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,522	\$12,282	\$61,804	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,939	\$13,129	\$66,068	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,264	\$24,618	\$123,882	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,365	\$20,178	\$101,543	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,012	\$12,155	\$61,167	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,012	\$12,155	\$61,167	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	43,947	\$10,899	\$54,846	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	71,960	\$17,846	\$89,806	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,045	\$24,563	\$123,608	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	V	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,296	\$21,897	\$110,193	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	48,122	\$11,934	\$60,056	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	36,401	\$9,028	\$45,429	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	36,401	\$9,028	\$45,429	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,567	\$11,053	\$55,619	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,045	\$24,563	\$123,608	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	77,816	\$19,298	\$97,114	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,399	\$11,507	\$57,906	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	77,484	\$19,216	\$96,700	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Director of Nursing Operations	3845 - NURSING - SEH	F	116,107	\$28,794	\$144,901	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	71,114	\$17,636	\$88,750	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	NURSE	3845 - NURSING - SEH	F	64,808	\$16,072	\$80,881	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	74,215	\$18,405	\$92,620	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,107	\$10,195	\$51,302	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,107	\$10,195	\$51,302	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,175	\$12,691	\$63,866	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,547	\$21,960	\$110,506	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,864	\$10,134	\$50,999	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,864	\$10,134	\$50,999	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,760	\$20,028	\$100,788	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,013	\$21,083	\$106,096	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,122	\$20,118	\$101,240	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,244	\$20,148	\$101,392	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	87,204	\$21,627	\$108,831	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	74,309	\$18,429	\$92,738	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,598	\$11,556	\$58,154	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,096	\$25,568	\$128,664	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,554	\$13,778	\$69,332	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Training Administrator	3845 - NURSING - SEH	V	116,107	\$28,794	\$144,901	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,293	\$10,241	\$51,534	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,293	\$10,241	\$51,534	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	90,367	\$22,411	\$112,777	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Nursing Executive	3845 - NURSING - SEH	F	151,910	\$37,674	\$189,584	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	94,863	\$23,526	\$118,389	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	40,440	\$10,029	\$50,469	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	40,440	\$10,029	\$50,469	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,096	\$25,568	\$128,664	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	32,447	\$8,047	\$40,493	Reg	Local	0.380
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	52,939	\$13,129	\$66,068	Reg	Medicaid Transfer	0.620
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,637	\$19,998	\$100,635	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,204	\$22,619	\$113,822	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,806	\$14,088	\$70,894	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	94,993	\$23,558	\$118,551	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	89,755	\$22,259	\$112,015	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,922	\$11,389	\$57,311	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,988	\$12,397	\$62,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Admin Support Spec (Bilingual)	3845 - NURSING - SEH	F	33,673	\$8,351	\$42,023	Reg	Local	0.600
3800 - Saint Elizabeths Hospital	Admin Support Spec (Bilingual)	3845 - NURSING - SEH	F	22,448	\$5,567	\$28,016	Reg	Medicaid Transfer	0.400
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,175	\$12,691	\$63,866	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	V	68,806	\$17,064	\$85,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Assistant Chief Nursing Execut	3845 - NURSING - SEH	F	132,745	\$32,921	\$165,665	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,541	\$11,542	\$58,084	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,528	\$11,291	\$56,819	Term	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,344	\$20,421	\$102,765	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	93,650	\$23,225	\$116,875	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	57,259	\$14,200	\$71,459	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,147	\$11,445	\$57,592	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	87,932	\$21,807	\$109,739	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	48,122	\$11,934	\$60,056	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	77,484	\$19,216	\$96,700	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,116	\$10,941	\$55,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Training Instructor	3845 - NURSING - SEH	F	48,914	\$12,131	\$61,045	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	94,245	\$23,373	\$117,617	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	58,341	\$14,468	\$72,809	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Specialist	3845 - NURSING - SEH	F	65,987	\$16,365	\$82,352	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,035	\$13,897	\$69,931	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,147	\$11,445	\$57,592	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,643	\$13,055	\$65,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,314	\$20,662	\$103,976	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	45,978	\$11,403	\$57,381	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,992	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	71,960	\$17,846	\$89,806	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	44,676	\$11,080	\$55,755	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	44,676	\$11,080	\$55,755	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	84,892	\$21,053	\$105,945	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,607	\$20,239	\$101,846	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,116	\$10,941	\$55,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	58,341	\$14,468	\$72,809	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	64,033	\$15,880	\$79,913	Reg	Local	0.750
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	21,344	\$5,293	\$26,638	Reg	Federal Grants	0.250
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,395	\$13,986	\$70,380	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,193	\$20,632	\$103,825	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,951	\$20,572	\$103,522	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,193	\$20,632	\$103,825	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,652	\$14,050	\$70,701	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	77,030	\$19,103	\$96,134	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,911	\$22,050	\$110,960	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,194	\$11,208	\$56,402	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,951	\$20,572	\$103,522	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,035	\$11,417	\$57,451	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant	3845 - NURSING - SEH	F	62,449	\$15,487	\$77,936	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,994	\$13,391	\$67,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	55,895	\$13,862	\$69,757	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	86,962	\$21,567	\$108,528	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Press Assistant	3845 - NURSING - SEH	F	49,912	\$12,378	\$62,290	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,749	\$21,266	\$107,015	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Recovery Advocate	3845 - NURSING - SEH	F	45,246	\$11,221	\$56,467	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,693	\$10,588	\$53,281	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,693	\$10,588	\$53,281	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,541	\$11,542	\$58,084	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	56,745	\$14,073	\$70,818	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	42,021	\$10,421	\$52,443	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	42,021	\$10,421	\$52,443	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	50,213	\$12,453	\$62,666	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	75,226	\$18,656	\$93,882	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,994	\$13,391	\$67,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,035	\$13,897	\$69,931	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	92,922	\$23,045	\$115,967	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	ADMIN OFFICER	3845 - NURSING - SEH	F	89,844	\$22,281	\$112,126	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,528	\$11,291	\$56,819	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	46,091	\$11,431	\$57,521	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	45,073	\$11,178	\$56,252	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,256	\$21,143	\$106,399	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	45,851	\$11,371	\$57,221	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	45,851	\$11,371	\$57,221	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,292	\$13,960	\$70,252	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	77,367	\$19,187	\$96,554	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,951	\$20,572	\$103,522	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	74,309	\$18,429	\$92,738	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Health Science Librarian	3845 - NURSING - SEH	V	88,610	\$21,975	\$110,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Consultant	3845 - NURSING - SEH	F	111,860	\$27,741	\$139,601	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	57,259	\$14,200	\$71,459	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	93,165	\$23,105	\$116,270	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	72,578	\$17,999	\$90,577	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,921	\$20,812	\$104,733	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,681	\$12,817	\$64,498	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	76,132	\$18,881	\$95,013	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Infection Control Coordinator	3845 - NURSING - SEH	F	109,415	\$27,135	\$136,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	86,598	\$21,476	\$108,074	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	72,185	\$17,902	\$90,086	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	92,882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,641	\$26,447	\$133,088	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,991	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	104,424	\$25,897	\$130,321	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,660	\$24,716	\$124,376	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	96,223	\$23,863	\$120,086	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Psychiatric Nurse	3845 - NURSING - SEH	F	107,300	\$26,610	\$133,911	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	95,668	\$23,726	\$119,394	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,452	\$24,664	\$124,116	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,660	\$24,716	\$124,376	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Psychiatric Nurse	3845 - NURSING - SEH	F	118,457	\$29,377	\$147,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,794	\$25,741	\$129,535	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,992	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,296	\$21,897	\$110,193	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,664	\$24,469	\$123,132	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	112,455	\$27,889	\$140,344	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	50,101	\$12,425	\$62,526	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Analyst	3845 - NURSING - SEH	V	92,882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,379	\$10,014	\$50,393	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,379	\$10,014	\$50,393	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	35,445	\$8,790	\$44,235	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	35,445	\$8,790	\$44,235	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	Supervisory Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	48,924	\$12,133	\$61,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	47,882	\$11,875	\$59,756	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,444	\$11,518	\$57,962	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Cook Foreman	3850 - NUTRITIONAL SERVICES SEH	F	58,117	\$14,413	\$72,530	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACIST	3850 - NUTRITIONAL SERVICES SEH	F	9,734	\$2,414	\$12,148	Reg	Local	0.100
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,394	\$11,506	\$57,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	80,628	\$19,996	\$100,624	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	63,298	\$15,698	\$78,996	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	59,426	\$14,738	\$74,163	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,444	\$11,518	\$57,962	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	45,302	\$11,235	\$56,537	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	45,302	\$11,235	\$56,537	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	62,608	\$15,527	\$78,135	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	47,733	\$11,838	\$59,571	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	42,723	\$10,595	\$53,319	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	60,965	\$15,119	\$76,084	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	59,426	\$14,738	\$74,163	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Program Support Assistant (Typ	3850 - NUTRITIONAL SERVICES SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	V	37,565	\$9,316	\$46,881	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	39,105	\$9,698	\$48,803	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	49,109	\$12,179	\$61,288	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	92,616	\$22,969	\$115,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	50,854	\$12,612	\$63,465	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	49,925	\$12,381	\$62,306	Term	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Lead Customer Service Rep	3860 - SECURITY AND SAFETY - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50,133	\$12,433	\$62,566	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	56,408	\$13,989	\$70,397	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50,238	\$12,459	\$62,697	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,534	\$12,284	\$61,818	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	42,799	\$10,614	\$53,413	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	48,182	\$11,949	\$60,132	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50,238	\$12,459	\$62,697	Term	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Spvy Security & Safety Spec	3860 - SECURITY AND SAFETY - SEH	V	103,992	\$25,790	\$129,782	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	53,688	\$13,315	\$67,003	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	53,688	\$13,315	\$67,003	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	49,977	\$12,394	\$62,371	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	V	49,925	\$12,381	\$62,306	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	49,925	\$12,381	\$62,306	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	59,550	\$14,768	\$74,319	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	57,616	\$14,289	\$71,905	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	43,389	\$10,760	\$54,149	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	52,874	\$13,113	\$65,986	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	56,035	\$13,897	\$69,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Assistant	3870 - OFF OF THE CHIEF OF STAFF - SEH	F	106,795	\$26,485	\$133,280	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Prog Support Asst	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	55,148	\$13,677	\$68,824	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	64,160	\$15,912	\$80,072	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	49,477	\$12,270	\$61,748	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	58,227	\$14,440	\$72,667	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECHNICIAN	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	52,530	\$13,027	\$65,557	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Medical Records Admin Speciali	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	58,227	\$14,440	\$72,667	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Audio Visual Services Speciali	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	106,579	\$26,432	\$133,011	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Records Admin	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	103,965	\$25,783	\$129,749	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief of Staff	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	V	122,750	\$30,442	\$153,192	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Senior Project Manager	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Clinical Administrato	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	92,882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Clinical Psycholog	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	107,399	\$26,635	\$134,034	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Positive Beh Supp Data Anal	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,446	\$20,695	\$104,141	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	88,888	\$22,044	\$110,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,365	\$22,410	\$112,775	Reg	Local	0.800
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	22,591	\$5,603	\$28,194	Reg	Medicaid Transfer	0.200
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	112,868	\$27,991	\$140,859	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,657	\$21,739	\$109,396	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Clinical Administrato	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,618	\$22,473	\$113,091	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Art Ther (Dance)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	71,384	\$17,703	\$89,087	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Clinical Officer	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	147,960	\$36,694	\$184,654	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Health Education Training Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	41,448	\$10,279	\$51,727	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Health Education Training Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	41,448	\$10,279	\$51,727	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,439	\$21,685	\$109,124	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	97,823	\$24,260	\$122,083	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,610	\$21,975	\$110,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Admissions Recovery Asst	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISOR RECREATION THERAPIS	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	95,481	\$23,679	\$119,160	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	BARBER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	60,965	\$15,119	\$76,084	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Creative Arts Ther	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Program Manager, Rehabilitatio	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	114,495	\$28,395	\$142,890	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,533	\$22,452	\$112,986	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Utilization Review Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,254	\$22,383	\$112,637	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Advocate	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Addictions Counselor	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	57,559	\$14,275	\$71,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Patients Benefits Coordinator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	67,343	\$16,701	\$84,044	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	61,011	\$15,131	\$76,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,604	\$25,198	\$126,802	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Advocate	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	45,246	\$11,221	\$56,467	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Utilization Review Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,349	\$21,662	\$109,011	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,604	\$25,198	\$126,802	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,712	\$25,225	\$126,937	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Treatment Team Coordinator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	98,034	\$24,312	\$122,347	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,888	\$22,044	\$110,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	96,090	\$23,830	\$119,920	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Ther (Dance)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,443	\$22,430	\$112,873	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	73,195	\$18,152	\$91,347	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Chaplain	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	61,267	\$15,194	\$76,461	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DIRECTOR FOR COMMUNITY OUTREAC	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant (Typ	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	53,994	\$13,391	\$67,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy Social Worker	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	100,710	\$24,976	\$125,686	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Licensed Prof Counselor	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	69,395	\$17,210	\$86,605	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,446	\$20,695	\$104,141	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Art)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,624	\$21,979	\$110,602	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Support Technician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Vocational Rehabilitation Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	69,395	\$17,210	\$86,605	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,080	\$21,844	\$109,924	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Support Technician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	110,621	\$27,434	\$138,055	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,782	\$27,970	\$140,751	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Positive Behavior Support Tech	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	62,449	\$15,487	\$77,936	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	16,427	\$4,074	\$20,501	Reg	Local	0.250
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	49,282	\$12,222	\$61,504	Reg	Medicaid Transfer	0.750
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	60,511	\$15,007	\$75,517	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Clinical Administr	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	113,610	\$28,175	\$141,786	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Art)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	134,453	\$33,344	\$167,798	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	33,620	\$8,338	\$41,958	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	37,263	\$9,241	\$46,504	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	37,263	\$9,241	\$46,504	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	33,620	\$8,338	\$41,958	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	PGM ASST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	40,174	\$9,963	\$50,137	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	95,982	\$23,804	\$119,786	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	91,135	\$22,601	\$113,736	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	107,071	\$26,554	\$133,625	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	92,093	\$22,839	\$114,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	96,090	\$23,830	\$119,920	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,483	\$22,440	\$112,923	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	103,661	\$25,708	\$129,368	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	91,237	\$22,627	\$113,864	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychologist (Team Le	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,420	\$25,152	\$126,572	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Occupational Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	83,166	\$20,625	\$103,791	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Beautician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	50,149	\$12,437	\$62,586	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital				\$61,648,749	\$15,288,890	\$76,937,639			819.46
4900 - Accountability	PGM SUPPORT ASST TYPING	4905 - OFFICE OF ACCOUNTABILITY	F	55,462.00	\$13,755	\$69,217	Reg	Local	1.000
4900 - Accountability	Deputy Director of Accountabil	4905 - OFFICE OF ACCOUNTABILITY	F	149,129.92	\$36,984	\$186,114	Reg	Local	1.000
4900 - Accountability	Program Analyst	4905 - OFFICE OF ACCOUNTABILITY	F	9,025.40	\$2,238	\$11,264	Reg	Local	0.100
4900 - Accountability	Director of Incident Managemen	4905 - OFFICE OF ACCOUNTABILITY	F	132,745.37	\$32,921	\$165,666	Reg	Local	1.000
4900 - Accountability	Investigative Analysis Special	4905 - OFFICE OF ACCOUNTABILITY	F	95,874.40	\$23,777	\$119,651	Reg	Local	1.000
4900 - Accountability	Program Specialist	4905 - OFFICE OF ACCOUNTABILITY	F	61,491.00	\$15,250	\$76,741	Reg	Local	1.000
4900 - Accountability	Investigative Analysis Special	4905 - OFFICE OF ACCOUNTABILITY	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	Director of Licensure	4920 - LICENSURE	F	117,257.87	\$29,080	\$146,338	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	87,657.00	\$21,739	\$109,396	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	92,955.45	\$23,053	\$116,008	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	105,177.68	\$26,084	\$131,262	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	111,554.44	\$27,666	\$139,220	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	CLINIC MGR	4930 - CERTIFICATION	F	110,145.00	\$27,316	\$137,461	Reg	Local	1.000
4900 - Accountability	Quality Assessment Specialist	4930 - CERTIFICATION	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Supvy Compliance Specialist	4930 - CERTIFICATION	F	119,589.95	\$29,658	\$149,248	Reg	Local	1.000
4900 - Accountability	Program Specialist	4930 - CERTIFICATION	V	75,323.00	\$18,680	\$94,003	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	76,082.00	\$18,868	\$94,950	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Ana (Adult)	4940 - PROGRAM INTEGRITY	F	112,956.00	\$28,013	\$140,969	Reg	Local	1.000
4900 - Accountability	Director of Program Integrity	4940 - PROGRAM INTEGRITY	F	127,297.30	\$31,570	\$158,867	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
4900 - Accountability	Comm Services Review Analyst	4940 - PROGRAM INTEGRITY	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Program Analysis Officer	4940 - PROGRAM INTEGRITY	F	103,991.54	\$25,790	\$129,781	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	96,421.14	\$23,912	\$120,334	Reg	Local	1.000
4900 - Accountability	Community Svc Review Mgr	4940 - PROGRAM INTEGRITY	F	100,580.75	\$24,944	\$125,525	Reg	Local	1.000
4900 - Accountability	Adult CSR Specialist	4940 - PROGRAM INTEGRITY	F	91,014.74	\$22,572	\$113,586	Reg	Local	1.000
4900 - Accountability	Accountability Project Manager	4940 - PROGRAM INTEGRITY	F	109,155.22	\$27,070	\$136,226	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	96,205.53	\$23,859	\$120,065	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Spec	4940 - PROGRAM INTEGRITY	F	101,712.00	\$25,225	\$126,937	Reg	Federal Grant	1.000
4900 - Accountability	Accountability Analyst	4940 - PROGRAM INTEGRITY	F	102,905.83	\$25,521	\$128,426	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Spec (Child &	4940 - PROGRAM INTEGRITY	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Logistics Spe	4940 - PROGRAM INTEGRITY	F	76,082.00	\$18,868	\$94,950	Reg	Local	1.000
4900 - Accountability	Community Svc Review Spec	4940 - PROGRAM INTEGRITY	F	92,308.64	\$22,893	\$115,201	Reg	Federal Medicaid	1.000
4900 - Accountability				\$3,412,553	\$846,313	\$4,258,866			34.10
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	V	177,370	\$43,988	\$221,358	Reg	Local	0.900
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	103,984	\$25,788	\$129,772	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	231,854	\$57,500	\$289,354	Reg	Local	1.000
5800 - Clinical Services Division	Director, Disaster & Supt Beha	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	113,901	\$28,248	\$142,149	Reg	Local	1.000
5800 - Clinical Services Division	Dstr, Emer & Colbr Supt Svc Pr	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	108,791	\$26,980	\$135,771	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	92,784	\$23,010	\$115,794	Reg	Local	1.000
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	211,033	\$52,336	\$263,369	Reg	Local	1.000
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5800 - Clinical Services Division	Comm Svcs Program Asst	5830 - BEHAVIORAL HEALTH SERVICES	F	51,456	\$12,761	\$64,217	Reg	Local	1.000
5800 - Clinical Services Division	Community Serv Prog Asst (Typi	5830 - BEHAVIORAL HEALTH SERVICES	V	29,851	\$7,403	\$37,253	Reg	Local	0.500
5800 - Clinical Services Division	Community Serv Prog Asst (Typi	5830 - BEHAVIORAL HEALTH SERVICES	V	29,851	\$7,403	\$37,253	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Program Support Assistant	5830 - BEHAVIORAL HEALTH SERVICES	F	53,994	\$13,391	\$67,385	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	ADMIN OFFICER	5830 - BEHAVIORAL HEALTH SERVICES	F	98,034	\$24,312	\$122,346	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5830 - BEHAVIORAL HEALTH SERVICES	F	225,101	\$55,825	\$280,926	Reg	Local	1.000
5800 - Clinical Services Division	Staff Assistant	5830 - BEHAVIORAL HEALTH SERVICES	F	69,641	\$17,271	\$86,912	Reg	Local	1.000
5800 - Clinical Services Division	Program Manager	5830 - BEHAVIORAL HEALTH SERVICES	F	70,991	\$17,606	\$88,597	Reg	Local	0.500
5800 - Clinical Services Division	Program Manager	5830 - BEHAVIORAL HEALTH SERVICES	F	70,991	\$17,606	\$88,597	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	189,847	\$47,082	\$236,929	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	159,712	\$39,609	\$199,321	Term	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC BIL	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	61,491	\$15,250	\$76,741	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Local	0.500
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Social Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Local	0.500
5800 - Clinical Services Division	Social Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	49,908	\$12,377	\$62,285	Reg	Local	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	49,908	\$12,377	\$62,285	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Program Manager	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	97,587	\$24,202	\$121,788	Reg	Local	1.000
5800 - Clinical Services Division	Community Support Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,830	\$22,526	\$113,356	Reg	Local	0.525
5800 - Clinical Services Division	SOCIAL WORKER BIL	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	38,080	\$9,444	\$47,524	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,885	\$22,539	\$113,424	Reg	Local	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,885	\$22,539	\$113,424	Reg	Medicaid Transfer	0.500

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	194,763	\$48,301	\$243,064	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Community Support Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	61,491	\$15,250	\$76,741	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	75,480	\$18,719	\$94,199	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	Patients Benefits Coordinator	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	74,110	\$18,379	\$92,490	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	199,633	\$49,509	\$249,142	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	159,712	\$39,609	\$199,321	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	75,480	\$18,719	\$94,199	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	73,867	\$18,319	\$92,186	Reg	Local	1.000
5800 - Clinical Services Division	Program Assistant	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,090	\$26,310	\$132,400	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	176,292	\$43,720	\$220,012	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Interpreter American Sign Lang	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	92,616	\$22,969	\$115,585	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	186,027	\$46,135	\$232,162	Reg	Local	1.000
5800 - Clinical Services Division	Community Svc Prog Asst (Typ)	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,246	\$11,221	\$56,467	Term	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	190,346	\$47,206	\$237,552	Reg	Local	1.000
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	111,446	\$27,639	\$139,085	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Social Worker	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	65,457	\$16,233	\$81,690	Term	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	200,312	\$49,677	\$249,989	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94,504	\$23,437	\$117,941	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	82,710	\$20,512	\$103,222	Reg	Local	1.000
5800 - Clinical Services Division	Comm Serv Prog Asst (Typing)	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Program Coordinator	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,900	\$11,383	\$57,284	Reg	Local	0.500
5800 - Clinical Services Division	Clinical Program Coordinator	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,900	\$11,383	\$57,284	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Program Manager	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	105,552	\$26,177	\$131,729	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	65,798	\$16,318	\$82,116	Reg	Local	0.830
5800 - Clinical Services Division	MENTAL HLTH SPEC	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	13,477	\$3,342	\$16,819	Reg	Medicaid Transfer	0.170
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	199,307	\$49,428	\$248,735	Reg	Local	1.000
5800 - Clinical Services Division	Compliance Specialist	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94,365	\$23,402	\$117,767	Term	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	V	44,099	\$10,937	\$55,036	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACIST	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	97,340	\$24,140	\$121,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Lead Pharmacist	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	111,123	\$27,558	\$138,681	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	54,872	\$13,608	\$68,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	54,872	\$13,608	\$68,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Deputy Director, Crisis and Em	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	128,750	\$31,930	\$160,680	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	231,854	\$57,500	\$289,354	Reg	Local	1.000
5800 - Clinical Services Division	Program Manager	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	86,660	\$21,492	\$108,151	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	50,776	\$12,593	\$63,369	Reg	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	48,335	\$11,987	\$60,322	Term	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	49,869	\$12,368	\$62,237	Reg	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	Performance Improve Advisor	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	V	95,791	\$23,756	\$119,547	Reg	Local	1.000
5800 - Clinical Services Division	Program Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	98,024	\$24,310	\$122,334	Reg	Medicaid Transfer	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	103,583	\$25,689	\$129,272	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Supvy Psychiatric Nurse	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	123,376	\$30,597	\$153,974	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	166,840	\$41,376	\$208,217	Reg	Local	0.900
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	171,992	\$42,654	\$214,646	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	80,760	\$20,028	\$100,788	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Psychiatric Nurse	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	88,538	\$21,957	\$110,495	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	80,760	\$20,028	\$100,788	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	123,393	\$30,601	\$153,994	Reg	Local	0.600
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	98,024	\$24,310	\$122,334	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,455	\$26,401	\$132,856	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	54,643	\$13,552	\$68,195	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	50,323	\$12,480	\$62,803	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	159,712	\$39,609	\$199,321	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	84,770	\$21,023	\$105,793	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	50,436	\$12,508	\$62,944	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52,028	\$12,903	\$64,930	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER GENERAL PRACTI	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	194,763	\$48,301	\$243,064	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	180,699	\$44,813	\$225,512	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	205,655	\$51,002	\$256,657	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	200,640	\$49,759	\$250,399	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	167,944	\$41,650	\$209,594	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	54,587	\$13,537	\$68,124	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER GENERAL PRACTI	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
5800 - Clinical Services Division	Addiction Treatment Specialist	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Behavioral Health Technician	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	66,964	\$16,607	\$83,571	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	23,626	\$5,859	\$29,485	Reg	Local	0.250
5800 - Clinical Services Division	Homeless Services Coordinator	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	98,908	\$24,529	\$123,437	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,230	\$15,929	\$80,159	Term	Federal Grant	1.000
5800 - Clinical Services Division	Homeless Program Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,230	\$15,929	\$80,159	Term	Federal Grant	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	61,491	\$15,250	\$76,741	Term	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	73,867	\$18,319	\$92,186	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	74,338	\$18,436	\$92,774	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	V	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Director, Mobile Crisis Servic	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	119,591	\$29,659	\$149,250	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	88,887	\$22,044	\$110,931	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	88,888	\$22,044	\$110,932	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	67,955	\$16,853	\$84,808	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	66,282	\$16,438	\$82,720	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	61,502	\$15,252	\$76,754	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	54,587	\$13,537	\$68,124	Reg	Local	1.000
5800 - Clinical Services Division	Peer Counselor	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	47,277	\$11,725	\$59,002	Term	Local	1.000
5800 - Clinical Services Division	Peer Counselor	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	51,002	\$12,648	\$63,650	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,533	\$16,004	\$80,538	Reg	Local	1.000
5800 - Clinical Services Division	Addiction Treatment Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	76,541	\$18,982	\$95,523	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	77,299	\$19,170	\$96,469	Reg	Local	1.000
5800 - Clinical Services Division	Director, Div of Care Coord	5870 - ACCESS HELPLINE	F	116,152	\$28,806	\$144,957	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Care Coordinator	5870 - ACCESS HELPLINE	F	68,334	\$16,947	\$85,281	Term	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	70,007	\$17,362	\$87,368	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	F	94,978	\$23,555	\$118,533	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Program Support Asst Typ	5870 - ACCESS HELPLINE	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	F	83,077	\$20,603	\$103,680	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	F	97,340	\$24,140	\$121,480	Reg	Local	1.000
5800 - Clinical Services Division	Program Monitor	5870 - ACCESS HELPLINE	F	101,281	\$25,118	\$126,398	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Forensic Mental Health Coord	5880 - FORENSICS	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST	5880 - FORENSICS	F	111,662	\$27,692	\$139,354	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5880 - FORENSICS	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5880 - FORENSICS	F	186,313	\$46,206	\$232,519	Reg	Local	1.000
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST	5880 - FORENSICS	F	90,691	\$22,491	\$113,183	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Staff Assistant	5880 - FORENSICS	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Mental Health Coord	5880 - FORENSICS	V	89,529	\$22,203	\$111,733	Reg	Local	1.000
5800 - Clinical Services Division	Director of Forensic Services	5880 - FORENSICS	F	114,973	\$28,513	\$143,486	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Psychologist	5880 - FORENSICS	V	93,395	\$23,162	\$116,556	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5880 - FORENSICS	V	94,504	\$23,437	\$117,941	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Mental Health Counsel	5880 - FORENSICS	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
5800 - Clinical Services Division	Program Specialist	5880 - FORENSICS	F	83,446	\$20,695	\$104,141	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5880 - FORENSICS	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Supvy Med Ofcr (Psych-Forensic	5880 - FORENSICS	F	225,102	\$55,825	\$280,927	Reg	Local	1.000
5800 - Clinical Services Division	Patient Legal Affairs Coor	5880 - FORENSICS	F	57,559	\$14,275	\$71,834	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	Forensic Svcs Advisor & Liaiso	5880 - FORENSICS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Coordinator	5880 - FORENSICS	F	93,800	\$23,262	\$117,063	Reg	Local	1.000
5800 - Clinical Services Division	Compliance Specialist	5880 - FORENSICS	F	71,371	\$17,700	\$89,071	Reg	Local	1.000
5800 - Clinical Services Division	Supvy Clinical Psychologist	5880 - FORENSICS	F	103,992	\$25,790	\$129,782	Reg	Local	1.000
5800 - Clinical Services Division	Project Lead	5880 - FORENSICS	V	83,647	\$20,744	\$104,391	Term	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Administrative Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,709	\$16,296	\$82,005	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Chief, SUD Access and Referral	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	126,470	\$31,365	\$157,834	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	52,337	\$12,980	\$65,317	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	50,124	\$12,431	\$62,555	Reg	Federal Grant	1.000
5800 - Clinical Services Division	CLINICAL NURSE	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	81,365	\$20,178	\$101,543	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Nurse	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	106,534	\$26,420	\$132,954	Term	Federal Grant	1.000
5800 - Clinical Services Division	Health Care Technician	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	58,751	\$14,570	\$73,322	Term	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,457	\$16,233	\$81,690	Reg	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	76,160	\$18,888	\$95,048	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$13,987	\$81,103	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	71,068	\$17,625	\$88,693	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Nurse	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	92,257	\$22,880	\$115,137	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Medical Support Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	49,983	\$12,396	\$62,378	Term	Federal Grant	1.000
5800 - Clinical Services Division	Lead Community Outreach Specia	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,291	\$16,192	\$81,484	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Lead Community Outreach Specia	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	68,334	\$16,947	\$85,281	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	54,679	\$13,560	\$68,239	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Medical Support Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	50,606	\$12,550	\$63,157	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Case Manager	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	10,718	\$2,658	\$13,376	Reg	Local	0.000
5800 - Clinical Services Division				\$18,836,475	\$4,668,788	\$23,505,263			198.68
5900 - System Transformation	GRANTS MANAGEMENT SPECIALIST	5901 - SYSTEM TRANSFORMATION ADMINISTRATION	F	107,010	\$26,539	\$133,549	Reg	Federal Grant	1.000
5900 - System Transformation	IT Specialist (System Analysis	5901 - SYSTEM TRANSFORMATION ADMINISTRATION	F	101,712	\$25,225	\$126,937	Reg	Federal Grant	1.000
5900 - System Transformation	Staff Assistant	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	60,886	\$15,100	\$75,986	Reg	Local	1.000
5900 - System Transformation	Director of Res Svcs & Supt	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	145,019	\$35,965	\$180,983	Reg	Local	1.000
5900 - System Transformation	Deputy Director of Adult Servi	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	149,130	\$36,984	\$186,114	Reg	Local	1.000
5900 - System Transformation	Grants Program Coordinator	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	125,186	\$31,046	\$156,232	Reg	Local	1.000
5900 - System Transformation	Chief Information Officer	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	147,300	\$36,530	\$183,830	Reg	Local	1.000
5900 - System Transformation	ADMINISTRATIVE ASSISTANT	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	65,709	\$16,296	\$82,005	Term	Local	1.000
5900 - System Transformation	SUPV INFO TECH SPECIALIST	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	141,814	\$35,170	\$176,984	Reg	Federal Medicaid	1.000
5900 - System Transformation	Supvy IT Specialist	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	118,178	\$29,308	\$147,487	Reg	Federal Medicaid	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
5900 - System Transformation	Director for Patient Statistic	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	132,745	\$32,921	\$165,666	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	87,672	\$21,743	\$109,415	Reg	Federal Grant	1.000
5900 - System Transformation	Director of Organizational Dev	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	119,217	\$29,566	\$148,782	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5900 - System Transformation	Evaluation and Quality Coord	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	104,962	\$26,031	\$130,993	Reg	Local	1.000
5900 - System Transformation	Supvy. Reports Management Spec	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	119,591	\$29,659	\$149,250	Reg	Local	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	110,145	\$27,316	\$137,461	Reg	Local	1.000
5900 - System Transformation	Reports Developer	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	102,043	\$25,307	\$127,350	Reg	Local	1.000
5900 - System Transformation	Info Technology Manager (APPSW	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	110,621	\$27,434	\$138,055	Reg	Local	1.000
5900 - System Transformation	Program Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	120,591	\$29,907	\$150,498	Reg	Local	1.000
5900 - System Transformation	Data and Proj Mgmt Spec	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
5900 - System Transformation	Info Technology Proj Mgr	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	103,992	\$25,790	\$129,782	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	106,923	\$26,517	\$133,440	Reg	Local	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	76,082	\$18,868	\$94,950	Reg	Federal Grant	1.000
5900 - System Transformation	Senior Research Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
5900 - System Transformation	Data Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	94,149	\$23,349	\$117,498	Reg	Local	1.000
5900 - System Transformation	Decision Support Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	94,041	\$23,322	\$117,364	Term	Federal Grant	1.000
5900 - System Transformation	Program Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	87,439	\$21,685	\$109,124	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	89,620	\$22,226	\$111,846	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	87,892	\$21,797	\$109,689	Reg	Local	1.000
5900 - System Transformation	IT Specialist (APPSW)	5912 - ISIDA - INFORMATION SYSTEMS	F	79,538	\$19,725	\$99,263	Term	Local	1.000
5900 - System Transformation	IT Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	32,229	\$7,993	\$40,222	Reg	Local	0.500
5900 - System Transformation	IT Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	32,229	\$7,993	\$40,222	Reg	Special Revenue	0.500
5900 - System Transformation	Info Tech Spec (Customer Spt)	5912 - ISIDA - INFORMATION SYSTEMS	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5900 - System Transformation	SUPV INFO TECH SPECIALIST	5912 - ISIDA - INFORMATION SYSTEMS	F	113,523	\$28,154	\$141,677	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Sys Analysis)	5912 - ISIDA - INFORMATION SYSTEMS	F	92,616	\$22,969	\$115,585	Term	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	IT Specialist (APPSW)	5912 - ISIDA - INFORMATION SYSTEMS	F	79,538	\$19,725	\$99,263	Term	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	107,334	\$26,619	\$133,953	Reg	Local	1.000
5900 - System Transformation	Information Technology (Proj M	5912 - ISIDA - INFORMATION SYSTEMS	F	106,457	\$26,401	\$132,858	Reg	Local	1.000
5900 - System Transformation	Information Tech Spec (Data Mg	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	94,344	\$23,397	\$117,741	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	93,417	\$23,167	\$116,585	Reg	Local	1.000
5900 - System Transformation	Information Spec (Data Mgmt)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	V	110,145	\$27,316	\$137,461	Reg	Local	1.000
5900 - System Transformation	Supvy Info Tech Specialist	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	101,296	\$25,121	\$126,417	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Customer Spt)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Sys Admin)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	97,340	\$24,140	\$121,480	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5900 - System Transformation	Telecomms Specialist	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	62,449	\$15,487	\$77,936	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	86,660	\$21,492	\$108,152	Reg	Local	1.000
5900 - System Transformation	Policy Analyst	5920 - STRATEGIC MGMT & POLICY	F	93,502	\$23,189	\$116,691	Reg	Local	1.000
5900 - System Transformation	Planning & Performance Mgmt Of	5920 - STRATEGIC MGMT & POLICY	F	142,290	\$35,288	\$177,578	Reg	Local	1.000
5900 - System Transformation	Dep Director for Strategic Plan	5920 - STRATEGIC MGMT & POLICY	F	149,130	\$36,984	\$186,114	Term	Local	1.000
5900 - System Transformation	DIRECTOR, POLICY SUPPORT DIVIS	5920 - STRATEGIC MGMT & POLICY	F	118,072	\$29,282	\$147,354	Reg	Local	1.000
5900 - System Transformation	Policy Advisor	5920 - STRATEGIC MGMT & POLICY	F	103,229	\$25,601	\$128,830	Reg	Local	1.000
5900 - System Transformation	Policy Advisor	5920 - STRATEGIC MGMT & POLICY	V	87,657	\$21,739	\$109,396	Reg	Local	1.000
5900 - System Transformation	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	PRTF Diversion & TA Coordinato	5930 - NETWORK DEVELOPMENT	F	98,146	\$24,340	\$122,487	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5900 - System Transformation	DIRECTOR, PROVIDER RELATIONS	5930 - NETWORK DEVELOPMENT	F	137,887	\$34,196	\$172,083	Reg	Local	1.000
5900 - System Transformation	Provider Relations Officer	5930 - NETWORK DEVELOPMENT	F	110,104	\$27,306	\$137,410	Reg	Local	1.000
5900 - System Transformation	Care Manager	5930 - NETWORK DEVELOPMENT	F	95,551	\$23,697	\$119,247	Reg	Local	1.000
5900 - System Transformation	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	112,956	\$28,013	\$140,969	Reg	Medicaid Transfer	1.000
5900 - System Transformation	Program Monitor	5930 - NETWORK DEVELOPMENT	F	85,530	\$21,211	\$106,741	Term	Local	1.000
5900 - System Transformation	PRTF Diversion & TA Coordinato	5930 - NETWORK DEVELOPMENT	F	106,687	\$26,458	\$133,146	Reg	Local	1.000
5900 - System Transformation	Training Support Assistant	5930 - NETWORK DEVELOPMENT	F	8,149	\$2,021	\$10,170	Reg	Federal Grant	0.170
5900 - System Transformation	Program Monitor	5930 - NETWORK DEVELOPMENT	F	85,530	\$21,211	\$106,741	Reg	Federal Grant	1.000
5900 - System Transformation	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	97,176	\$24,100	\$121,276	Reg	Local	1.000
5900 - System Transformation	Provider Relations Manager	5930 - NETWORK DEVELOPMENT	F	116,881	\$28,986	\$145,867	Reg	Local	1.000
5900 - System Transformation	Director of Clin Svcs and Supt	5930 - NETWORK DEVELOPMENT	F	100,582	\$24,944	\$125,527	Reg	Federal Grant	1.000
5900 - System Transformation	PUBLIC HEALTH ANALYST	5940 - TRAINING INSTITUTE	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
5900 - System Transformation	Training Institute Director	5940 - TRAINING INSTITUTE	F	103,997	\$25,791	\$129,788	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Trng Spec	5940 - TRAINING INSTITUTE	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
5900 - System Transformation	Instructional Design/Trng Spec	5940 - TRAINING INSTITUTE	F	87,657	\$21,739	\$109,396	Reg	Local	1.000
5900 - System Transformation	Organizational Development Spe	5940 - TRAINING INSTITUTE	F	78,441	\$19,453	\$97,895	Reg	Local	1.000
5900 - System Transformation	Training Support Assistant	5940 - TRAINING INSTITUTE	F	39,788	\$9,868	\$49,656	Reg	Medicaid Transfer	0.830
5900 - System Transformation				\$7,486,087	\$1,856,550	\$9,342,637			74.00
6900 - Community Services	Administrative Specialist	6901 - COMMUNITY SERVICES ADMINISTRATION	F	96,632	\$23,965	\$120,597	Reg	Federal Grant	1.000
6900 - Community Services	STAFF ASSISTANT	6905 - OFFICE OF COMMUNITY SERVICES	F	50,437	\$12,508	\$62,945	Reg	Local	1.000
6900 - Community Services	Deputy Director of Child & You	6905 - OFFICE OF COMMUNITY SERVICES	F	132,613	\$32,888	\$165,500	Reg	Local	1.000
6900 - Community Services	Project Manager	6905 - OFFICE OF COMMUNITY SERVICES	F	124,205	\$30,803	\$155,008	Reg	Local	1.000
6900 - Community Services	Program Support Assistant	6905 - OFFICE OF COMMUNITY SERVICES	F	55,462	\$13,755	\$69,217	Reg	Federal Grant	1.000
6900 - Community Services	Executive Assistant	6905 - OFFICE OF COMMUNITY SERVICES	F	78,323	\$19,424	\$97,748	Reg	Local	1.000
6900 - Community Services	Performance Management Officer	6905 - OFFICE OF COMMUNITY SERVICES	F	111,348	\$27,614	\$138,962	Reg	Local	1.000
6900 - Community Services	Deputy Director, APRA	6905 - OFFICE OF COMMUNITY SERVICES	F	143,829	\$35,670	\$179,499	Reg	Local	1.000
6900 - Community Services	Program and Policy Coordinator	6905 - OFFICE OF COMMUNITY SERVICES	F	91,438	\$22,677	\$114,115	Reg	Local	1.000
6900 - Community Services	CLINICAL PROGRAM ADMINISTRATOR	6910 - PREVENTION & EARLY INTERVENTION	F	118,559	\$29,403	\$147,962	Reg	Local	1.000
6900 - Community Services	Program Specialist	6910 - PREVENTION & EARLY INTERVENTION	V	54,123	\$13,423	\$67,546	Reg	Local	0.830
6900 - Community Services	Program Specialist	6910 - PREVENTION & EARLY INTERVENTION	V	11,086	\$2,749	\$13,835	Reg	Medicaid Transfer	0.170
6900 - Community Services	Administrative and Organizatio	6910 - PREVENTION & EARLY INTERVENTION	V	58,386	\$14,480	\$72,866	Reg	Local	0.830
6900 - Community Services	Administrative and Organizatio	6910 - PREVENTION & EARLY INTERVENTION	V	11,959	\$2,966	\$14,924	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	Program Manager	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	106,920	\$26,516	\$133,436	Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	90,351	\$22,407	\$112,758	Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	90,907	\$22,545	\$113,452	Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	110,145	\$27,316	\$137,461	Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	V	112,956	\$28,013	\$140,969	Reg	Local	1.000
6900 - Community Services	School Primary Project Manager	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	103,177	\$25,588	\$128,764	Reg	Local	1.000
6900 - Community Services	School Primary Project Manager	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,649	\$17,025	\$85,674	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,061	\$3,487	\$17,548	Reg	Medicaid Transfer	0.170

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,832	\$19,550	\$98,382	Term	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,146	\$4,004	\$20,151	Term	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	83,884	\$20,803	\$104,687	Reg	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	17,181	\$4,261	\$21,442	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73,125	\$18,135	\$91,260	Term	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,729	\$18,037	\$90,765	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,896	\$3,694	\$18,591	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	70,826	\$17,565	\$88,390	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,506	\$3,598	\$18,104	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,729	\$18,037	\$90,765	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,896	\$3,694	\$18,591	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Medicaid Transfer	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	76,535	\$18,981	\$95,516	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	15,676	\$3,888	\$19,563	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	102,203	\$25,346	\$127,549	Reg	Local	1.000
6900 - Community Services	Program Manager	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	112,913	\$28,002	\$140,915	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	102,203	\$25,346	\$127,549	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	96,681	\$23,977	\$120,658	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	MENTAL HLTH SPEC	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,140	\$17,891	\$90,031	Reg	Local	0.910
6900 - Community Services	MENTAL HLTH SPEC	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	7,135	\$1,769	\$8,904	Reg	Medicaid Transfer	0.090
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,876	\$15,841	\$79,717	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,083	\$3,245	\$16,328	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	70,826	\$17,565	\$88,390	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,506	\$3,598	\$18,104	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	65,116	\$16,149	\$81,265	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,337	\$3,308	\$16,645	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	76,535	\$18,981	\$95,516	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	15,676	\$3,888	\$19,563	Reg	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	84,421	\$20,936	\$105,357	Reg	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	17,291	\$4,288	\$21,579	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	84,797	\$21,030	\$105,827	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	92,211	\$22,868	\$115,079	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73,867	\$18,319	\$92,186	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	104,473	\$25,909	\$130,382	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	103,809	\$25,745	\$129,554	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73,867	\$18,319	\$92,186	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
6900 - Community Services	Prevention Services Program Ma	6913 - PREVENTION SUBSTANCE USE DISORDER	F	111,330	\$27,610	\$138,939	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
6900 - Community Services	Public Health Analyst	6913 - PREVENTION SUBSTANCE USE DISORDER	V	94,978	\$23,555	\$118,533	Reg	Federal Grant	1.000
6900 - Community Services	PUBLIC HEALTH ANALYST	6913 - PREVENTION SUBSTANCE USE DISORDER	V	87,892	\$21,797	\$109,689	Reg	Federal Grant	1.000
6900 - Community Services	Public Health Analyst	6913 - PREVENTION SUBSTANCE USE DISORDER	F	90,254	\$22,383	\$112,637	Reg	Federal Grant	1.000
6900 - Community Services	Public Health Advisor	6913 - PREVENTION SUBSTANCE USE DISORDER	F	101,173	\$25,091	\$126,264	Reg	Federal Grant	1.000
6900 - Community Services	Program Manager	6913 - PREVENTION SUBSTANCE USE DISORDER	F	100,963	\$25,039	\$126,001	Reg	Federal Grant	1.000
6900 - Community Services	Community Prevention Specialis	6913 - PREVENTION SUBSTANCE USE DISORDER	V	87,657	\$21,739	\$109,396	Reg	Federal Grant	1.000
6900 - Community Services	Community Prevention Specialis	6913 - PREVENTION SUBSTANCE USE DISORDER	F	87,657	\$21,739	\$109,396	Reg	Federal Grant	1.000
6900 - Community Services	Grant Specialist	6913 - PREVENTION SUBSTANCE USE DISORDER	F	94,041	\$23,322	\$117,364	Reg	Local	1.000
6900 - Community Services	Prevention Program Coordinator	6913 - PREVENTION SUBSTANCE USE DISORDER	F	94,041	\$23,322	\$117,364	Term	Federal Grant	1.000
6900 - Community Services	Director of Treatment Services	6920 - SPECIALTY CARE	V	130,810	\$32,441	\$163,251	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6920 - SPECIALTY CARE	F	66,206	\$16,419	\$82,625	Term	Federal Grant	1.000
6900 - Community Services	Supported Employment Prog Anal	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	V	88,623	\$21,979	\$110,602	Reg	Medicaid Transfer	1.000
6900 - Community Services	Employment Manager (Evid-Based	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
6900 - Community Services	CLINICAL SUPERVISOR	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	88,610	\$21,975	\$110,585	Reg	Local	1.000
6900 - Community Services	Coord of Assertive Comm Treatm	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
6900 - Community Services	Prog Support Asst	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	57,770	\$14,327	\$72,096	Reg	Local	1.000
6900 - Community Services	Home and Comm Based Svcs Coord	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	95,551	\$23,697	\$119,247	Reg	Local	1.000
6900 - Community Services	Behavioral Health Program Mana	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	105,153	\$26,078	\$131,231	Reg	Local	1.000
6900 - Community Services	Program Specialist	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	V	64,306	\$15,948	\$80,254	Reg	Federal Grant	1.000
6900 - Community Services	Treatment Program Coordinator	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	116,107	\$28,795	\$144,902	Term	Federal Grant	1.000
6900 - Community Services	Director of Health Homes Progr	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	134,734	\$33,414	\$168,148	Reg	Local	1.000
6900 - Community Services	Compliance Specialist	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	V	66,130	\$16,400	\$82,531	Reg	Federal Grant	1.000
6900 - Community Services	Chief of Recovery	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	135,750	\$33,666	\$169,416	Term	Local	1.000
6900 - Community Services	CLINICAL PROGRAM MANAGER	6922 - SPECIALTY CARE - NEW INITIATIVES	F	115,725	\$28,700	\$144,425	Reg	Local	1.000
6900 - Community Services	Program Coordinator (SACP)	6922 - SPECIALTY CARE - NEW INITIATIVES	F	103,992	\$25,790	\$129,781	Reg	Federal Grant	1.000
6900 - Community Services	Community Outreach Specialist	6922 - SPECIALTY CARE - NEW INITIATIVES	V	58,876	\$14,601	\$73,478	Reg	Federal Grant	1.000
6900 - Community Services	Youth Project Coordinator	6922 - SPECIALTY CARE - NEW INITIATIVES	F	65,827	\$16,325	\$82,153	Term	Federal Grant	1.000
6900 - Community Services	Transitional Age Youth Proj Di	6922 - SPECIALTY CARE - NEW INITIATIVES	F	112,270	\$27,843	\$140,113	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	F	54,804	\$13,591	\$68,395	Term	Federal Grant	1.000
6900 - Community Services	Project Director	6922 - SPECIALTY CARE - NEW INITIATIVES	F	111,883	\$27,747	\$139,630	Reg	Federal Grant	1.000
6900 - Community Services	Project Coordinator	6922 - SPECIALTY CARE - NEW INITIATIVES	V	76,082	\$18,868	\$94,950	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	F	57,559	\$14,275	\$71,834	Term	Federal Grant	1.000
6900 - Community Services	Care Monitoring Specialist	6922 - SPECIALTY CARE - NEW INITIATIVES	F	61,491	\$15,250	\$76,741	Term	Federal Grant	1.000
6900 - Community Services	Project Director	6922 - SPECIALTY CARE - NEW INITIATIVES	V	96,090	\$23,830	\$119,920	Term	Federal Grant	1.000
6900 - Community Services	Lead Family Contact	6922 - SPECIALTY CARE - NEW INITIATIVES	V	76,082	\$18,868	\$94,950	Term	Federal Grant	1.000
6900 - Community Services	Program Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	V	45,186	\$11,206	\$56,392	Term	Federal Grant	1.000
6900 - Community Services	Juvenile Behav Div Prog Coordi	6930 - LINKAGE & ASSESSMENT	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
6900 - Community Services	PRACTICE MANAGER	6930 - LINKAGE & ASSESSMENT	F	114,487	\$28,393	\$142,879	Reg	Local	1.000
6900 - Community Services	Mental Health Specialist (Bili	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
6900 - Community Services	ASSESSMENT CENTER COORDINATOR	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	97,715	\$24,233	\$121,948	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
6900 - Community Services	Program Support Assistant	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	89,918	\$22,300	\$112,218	Reg	Local	1.000
6900 - Community Services	CFSA Mental Health Coord	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	103,984	\$25,788	\$129,772	Reg	Local	1.000
6900 - Community Services	CFSA Mental Health Coord	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	97,823	\$24,260	\$122,083	Reg	Local	1.000
6900 - Community Services	Director of Integrated Care	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	121,683	\$30,177	\$151,861	Reg	Local	1.000
6900 - Community Services	CFSA Access Counselor	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	53,262	\$13,209	\$66,471	Reg	Local	1.000

5. Department of Behavioral Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	87,892	\$21,797	\$109,689	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,265	\$20,650	\$103,915	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,446	\$20,695	\$104,141	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,537	\$20,717	\$104,254	Term	Intra-District	1.000
6900 - Community Services	Residential Clinical Coord	6933 - LINKAGE & ASSESSMENT - PRTF	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
6900 - Community Services	CLINICAL SUPERVISOR	6933 - LINKAGE & ASSESSMENT - PRTF	F	101,296	\$25,121	\$126,417	Reg	Local	1.000
6900 - Community Services	PRTF Coordinator	6933 - LINKAGE & ASSESSMENT - PRTF	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
6900 - Community Services	Residential Clinical Coord	6933 - LINKAGE & ASSESSMENT - PRTF	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
6900 - Community Services	Program and Data Specialist	6933 - LINKAGE & ASSESSMENT - PRTF	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
6900 - Community Services	STAFF ASSISTANT	6940 - HOUSING DEVELOPMENT	F	60,757	\$15,068	\$75,825	Reg	Local	1.000
6900 - Community Services	Compliance Specialist	6940 - HOUSING DEVELOPMENT	F	64,837	\$16,080	\$80,916	Term	Federal Grant	1.000
6900 - Community Services	Program Analysis Officer	6940 - HOUSING DEVELOPMENT	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	83,077	\$20,603	\$103,680	Term	Intra-District	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	79,538	\$19,725	\$99,263	Reg	Intra-District	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	79,538	\$19,725	\$99,263	Term	Intra-District	1.000
6900 - Community Services	Behavioral Health Supervisor	6940 - HOUSING DEVELOPMENT	F	86,985	\$21,572	\$108,557	Reg	Intra-District	1.000
6900 - Community Services	CHIEF OF CONTINUITY OF CARE	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	101,900	\$25,271	\$127,172	Reg	Local	1.000
6900 - Community Services	Program Specialist	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	90,895	\$22,542	\$113,436	Reg	Local	1.000
6900 - Community Services	Care Manager	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	102,367	\$25,387	\$127,754	Reg	Medicaid Transfer	1.000
6900 - Community Services	Care Management Specialist	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	88,351	\$21,911	\$110,263	Reg	Local	1.000
6900 - Community Services				\$13,394,501	\$3,321,836	\$16,716,338			153.00

Summary - Fiscal Year 2018 BFA

1000 - Agency Management	70.00
100F - DBH Financial Operations	16.00
1800 - Behavioral Health Authority	35.50
3800 - Saint Elizabeths Hospital	819.46
4900 - Accountability	34.10
5800 - Clinical Services Division	198.68
5900 - System Transformation	74.00
6900 - Community Services	153.00

\$6,337,633	\$1,571,733	\$7,909,366
\$1,522,571	\$377,598	\$1,900,169
\$3,569,358	\$885,201	\$4,454,559
\$61,648,749	\$15,288,890	\$76,937,639
\$3,412,553	\$846,313	\$4,258,866
\$18,836,475	\$4,668,788	\$23,505,263
\$7,486,087	\$1,856,550	\$9,342,637
\$13,394,501	\$3,321,836	\$16,716,338

Total	1400.74
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\$116,207,928	\$28,816,908	\$145,024,836
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VACANCY SAVINGS	(\$4,898,339)	(\$1,214,788)	(\$6,113,128)
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Submitted Budget (After Vacancy Savings)	\$111,309,589	\$27,602,120	\$138,911,709
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