5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
riogram	T OSIGOTI TIGO	riogiani	Otatus	Calary 1 1 10	Tringe 2010	Total	Otatus	runa	1123
1000 - Agency Management	Equal Employment Manager	1010 - PERSONNEL	F	99,658	\$24,715	\$124,373	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	104,423	\$25,897	\$130,320	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	96,632	\$23,965	\$120,597	Reg	Local	1.00
1000 - Agency Management	PGM ANALYST	1010 - PERSONNEL	F	101,826	\$25,253	\$127,079	Reg	Local	1.00
1000 - Agency Management	Clerical Assistant (Typing)	1010 - PERSONNEL	F	49,375	\$12,245	\$61,620	Reg	Local	1.00
1000 - Agency Management	PROGRAM SPECIALIST	1010 - PERSONNEL	F	87,815	\$21,778	\$109,593	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	98.333	\$24,386	\$122,719	Reg	Local	1.00
1000 - Agency Management	Director of Human Resources	1010 - PERSONNEL	F	157,571	\$39,078	\$196,649	Reg	Local	1.00
1000 - Agency Management	HUMAN RESOURCES ASST (TYPING)	1010 - PERSONNEL	F	60,757	\$15,068	\$75,825	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	87,347	\$21,662	\$109,009	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	F	92,939	\$23,049	\$115,988	Reg	Local	1.00
1000 - Agency Management	HUMAN RESOURCES ASST (TYPING)	1010 - PERSONNEL	F	54,729	\$13,573	\$68,302	Reg	Local	1.00
1000 - Agency Management	Human Resources Manager	1010 - PERSONNEL	F	119.590	\$29.658	\$149,248	Reg	Local	1.00
1000 - Agency Management	Clerical Assistant (Typing)	1010 - PERSONNEL	F	42,630	\$10,572	\$53,203	Reg	Local	1.00
1000 - Agency Management	Human Resources Manager	1010 - PERSONNEL	V	115,392	\$28,617	\$144,009	Reg	Local	1.00
1000 - Agency Management	Human Resources Specialist	1010 - PERSONNEL	V	81,050	\$20,100	\$101,150	Reg	Local	1.00
1000 - Agency Management	Supvy Human Resources Spec	1010 - PERSONNEL 1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	138,100	\$34,249	\$101,130	Reg	Local	1.00
	Human Resources Specialist	1015 - TRAINING AND EMPLOYEE DEVELOPMENT 1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	89,944	\$22,306	\$172,349	Reg	Local	1.00
1000 - Agency Management	Program Coordinator	1015 - TRAINING AND EMPLOYEE DEVELOPMENT 1015 - TRAINING AND EMPLOYEE DEVELOPMENT	F	97,834					1.00
1000 - Agency Management	5		F		\$24,263	\$122,097	Reg	Local	
1000 - Agency Management	Human Resources Specialist	1017 - LABOR RELATIONS	F	117,275	\$29,084	\$146,360	Reg	Local	1.00
1000 - Agency Management	Human Resources Spec (Empl & L	1017 - LABOR RELATIONS	F	114,199	\$28,321	\$142,520	Reg	Local	1.00
1000 - Agency Management	SUPV HUMAN RESOURCES SPEC	1017 - LABOR RELATIONS		116,367	\$28,859	\$145,227	Reg	Local	1.00
1000 - Agency Management	Facilities Program Manager	1030 - PROPERTY MANAGEMENT	F	96,192	\$23,856	\$120,048	Reg	Local	1.00
1000 - Agency Management	SUPPLY CLERK	1030 - PROPERTY MANAGEMENT	F	50,089	\$12,422	\$62,511	Reg	Federal Grant	1.00
1000 - Agency Management	Program Management Specialist	1050 - FINANCIAL MANAGEMENT-AGENCY	V	95,325	\$23,641	\$118,966	Reg	Local	1.00
1000 - Agency Management	Director, Office of Fiscal Ser	1050 - FINANCIAL MANAGEMENT-AGENCY	F	133,392	\$33,081	\$166,474	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	112,956	\$28,013	\$140,969	Reg	Local	1.00
1000 - Agency Management	ACCOUNTANT	1050 - FINANCIAL MANAGEMENT-AGENCY	F	99,933	\$24,783	\$124,717	Reg	Local	1.00
1000 - Agency Management	PGM SUPPORT ASST TYPING	1050 - FINANCIAL MANAGEMENT-AGENCY	F	55,462	\$13,755	\$69,217	Reg	Local	1.00
1000 - Agency Management	Administrative Program Officer	1050 - FINANCIAL MANAGEMENT-AGENCY	F	154,869	\$38,407	\$193,276	Reg	Local	1.00
1000 - Agency Management	Program Specialist	1050 - FINANCIAL MANAGEMENT-AGENCY	F	73,271	\$18,171	\$91,442	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	66,282	\$16,438	\$82,720	Term	Federal Grant	1.00
1000 - Agency Management	DIR OF OPERATIONS	1050 - FINANCIAL MANAGEMENT-AGENCY	F	130,756	\$32,427	\$163,183	Reg	Local	1.00
1000 - Agency Management	Special Project Coordinator	1050 - FINANCIAL MANAGEMENT-AGENCY	F	101,712	\$25,225	\$126,937	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	79,275	\$19,660	\$98,935	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	89,801	\$22,271	\$112,072	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	112,956	\$28,013	\$140,969	Reg	Local	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	83,809	\$20,785	\$104,593	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	80,903	\$20,064	\$100,967	Reg	Federal Grant	1.00
1000 - Agency Management	PGM MONITOR	1050 - FINANCIAL MANAGEMENT-AGENCY	F	90,254	\$22,383	\$112,637	Reg	Federal Grant	1.00
1000 - Agency Management	PGM MONITOR	1050 - FINANCIAL MANAGEMENT-AGENCY	F	78,517	\$19,472	\$97,989	Reg	Federal Grant	1.00
1000 - Agency Management	Supervisory Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	114,736	\$28,455	\$143,191	Reg	Local	1.00
1000 - Agency Management	Administrative Services Manage	1050 - FINANCIAL MANAGEMENT-AGENCY	F	127,042	\$31,506	\$158,548	Reg	Local	1.00
1000 - Agency Management	Management Analyst	1050 - FINANCIAL MANAGEMENT-AGENCY	F	133,476	\$33,102	\$166,578	Reg	Federal Grant	1.00
1000 - Agency Management	COMPLIANCE SPEC	1050 - FINANCIAL MANAGEMENT-AGENCY	F	87,892	\$21,797	\$109,689	Reg	Federal Grant	1.00
1000 - Agency Management	Program Monitor	1050 - FINANCIAL MANAGEMENT-AGENCY	F	65,827	\$16,325	\$82,153	Term	Federal Grant	1.00
1000 - Agency Management	Billing Services Specialist	1088 - CLAIMS ADMINISTRATION	V	65,709	\$16,296	\$82,005	Reg	Local	1.00

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
Flogram	FOSITION TITLE	Flogram	Status	Salary F110	Fillige 2010	Total	Status	ruiiu	FILS
1000 - Agency Management	Community Svc Financial Spec	1088 - CLAIMS ADMINISTRATION	l F	73,347	\$18,190	\$91,537	Reg	Local	1.00
1000 - Agency Management	Claims Adjudicator	1088 - CLAIMS ADMINISTRATION	F	71,371	\$17,700	\$89,071	Reg	Local	1.00
1000 - Agency Management	Billing Manager	1088 - CLAIMS ADMINISTRATION	V	99,658	\$24,715	\$124,373	Reg	Local	1.00
1000 - Agency Management	Outpatient Consu Bus Mgr	1088 - CLAIMS ADMINISTRATION	F	91,859	\$22,781	\$114,641	Reg	Local	1.00
1000 - Agency Management	Community Svc Financial Spec	1088 - CLAIMS ADMINISTRATION	F	53,674	\$13,311	\$66,985	Reg	Local	1.00
1000 - Agency Management	Claims Adjudicator	1088 - CLAIMS ADMINISTRATION	F	77,299	\$19,170	\$96,469	Reg	Local	1.00
1000 - Agency Management	Billing Services Specialist	1088 - CLAIMS ADMINISTRATION	V	79,275	\$19,660	\$98,935	Reg	Local	1.00
1000 - Agency Management	Claims Revenue Manager	1088 - CLAIMS ADMINISTRATION	F	101,296	\$25,121	\$126,417	Reg	Local	1.00
1000 - Agency Management	Lead Medicaid Reimbursement Sp	1088 - CLAIMS ADMINISTRATION 1088 - CLAIMS ADMINISTRATION	F	81,628	\$20,244	\$120,417	Term	Local	1.00
1000 - Agency Management	Director of Operations	1088 - CLAIMS ADMINISTRATION	F	140,689	\$34,891	\$101,871	Reg	Local	1.00
1000 - Agency Management	Eligibility & Medicaid Svcs Mr	1088 - CLAIMS ADMINISTRATION	F	99,658	\$24,715	\$173,379	Reg	Local	1.00
1000 - Agency Management	Medicaid Specialist	1088 - CLAIMS ADMINISTRATION	F	73,883	\$18,323	\$92,206	Reg	Local	1.00
	Medical Records Technician	1088 - CLAIMS ADMINISTRATION 1089 - HEALTH INFORMATION MANAGEMENT	F	73,883 59,701	\$14,806	\$74,507	Reg	Local	1.00
1000 - Agency Management 1000 - Agency Management	Medical Records Technician Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	46,399	\$14,806	\$57,906	Term	Local	1.00
1000 - Agency Management	Medical Records Admin Speciali	1089 - HEALTH INFORMATION MANAGEMENT	F	60,819	\$11,507	\$75,906		Local	1.00
	Medical Records Admin Speciali	1089 - HEALTH INFORMATION MANAGEMENT	F	70,310	\$15,083	\$87,747	Reg	Local	1.00
1000 - Agency Management			F	70,310 57,559			Reg		1.00
1000 - Agency Management	Records Mgmt Support Specialis	1089 - HEALTH INFORMATION MANAGEMENT	F		\$14,275	\$71,834	Reg	Local	1.00
1000 - Agency Management	Medical Records Administrator	1089 - HEALTH INFORMATION MANAGEMENT	F	112,091	\$27,798	\$139,889	Reg	Local	
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	51,234	\$12,706	\$63,940	Term	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT		51,971	\$12,889	\$64,860	Reg	Local	1.00
1000 - Agency Management	Medical Records Technician	1089 - HEALTH INFORMATION MANAGEMENT	F	50,550	\$12,536	\$63,086	Term	Federal Grant	1.00
1000 - Agency Management	Chief Operating Officer	1091 - OFFICE OF ADMINISTRATION OPERATIONS	F	169,950	\$42,148	\$212,098	Reg	Local	1.00
1000 - Agency Management	Program Specialist	1091 - OFFICE OF ADMINISTRATION OPERATIONS	F	59,189	\$14,679	\$73,868	Reg	Local	1.00
1000 - Agency Management	DUDGET ANALYCE	1105 00110110055 005015010		\$6,337,633	\$1,571,733	\$7,909,366	D		70.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$112,953	\$28,012	\$140,965	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$64,148	\$15,909	\$80,056	Reg	Local	0.75
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$21,383	\$5,303	\$26,685	Reg	Federal Grant	0.25
100F - DBH Financial Operations	BUDGET OFFICER	110F - DBH BUDGET OPERATIONS	F	\$145,007	\$35,962	\$180,969	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$86,261	\$21,393	\$107,654	Reg	Local	1.00
100F - DBH Financial Operations	BUDGET ANALYST	110F - DBH BUDGET OPERATIONS	F	\$85,530	\$21,211	\$106,741	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	V	\$65,711	\$16,296	\$82,007	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$96,975	\$24,050	\$121,024	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE SUPV	120F - DBH ACCOUNTING OPERATIONS		\$129,014	\$31,995	\$161,009	Reg	Local	1.00
100F - DBH Financial Operations	SUPVY ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$122,502	\$30,381	\$152,883	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$63,518	\$15,752	\$79,270	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTANT	120F - DBH ACCOUNTING OPERATIONS	F	\$85,989	\$21,325	\$107,315	Reg	Local	1.00
100F - DBH Financial Operations	Clerical Assistant	120F - DBH ACCOUNTING OPERATIONS	F	\$55,459	\$13,754	\$69,213	Reg	Local	1.00
100F - DBH Financial Operations	LEAD ACCOUNTING TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$72,154	\$17,894	\$90,048	Reg	Local	1.00
100F - DBH Financial Operations	ACCOUNTS PAYABLE TECH	120F - DBH ACCOUNTING OPERATIONS	F	\$65,711	\$16,296	\$82,007	Reg	Local	1.00
100F - DBH Financial Operations	STAFF ASSISTANT	130F - DBH FISCAL OFFICER	F	\$73,961	\$18,342	\$92,303	Reg	Local	1.00
100F - DBH Financial Operations	AGENCY FISCAL OFFICER	130F - DBH FISCAL OFFICER	F	\$176,296	\$43,721	\$220,017	Reg	Local	1.00
100F - DBH Financial Operations				\$1,522,571	\$377,598	\$1,900,169			16.00
1800 - Behavioral Health Authority	Chief of Staff	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	V	141,965	\$35,207	\$177,172	Reg	Local	1.000
1800 - Behavioral Health Authority	MOTOR VEHICLE OPERATOR	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	57,616	\$14,289	\$71,905	Reg	Local	1.000
1800 - Behavioral Health Authority	Senior Deputy Director	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	171,849	\$42,619	\$214,468	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Mental Health	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	203,162	\$50,384	\$253,547	Reg	Local	1.000
1800 - Behavioral Health Authority	Risk Mgr & Spec Svcs Coord	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	150,506	\$37,326	\$187,832	Reg	Local	1.000
1800 - Behavioral Health Authority	Executive Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	98,930	\$24,535	\$123,465	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
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1800 - Behavioral Health Authority	Clerical Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	50,089	\$12,422	\$62,511	Reg	Local	1.000
1800 - Behavioral Health Authority	Clerical Assistant	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	40,866	\$10,135	\$51,001	Reg	Local	1.000
1800 - Behavioral Health Authority	Risk Mgmt Specialist	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	V	81,050	\$20,100	\$101,150	Reg	Local	1.000
1800 - Behavioral Health Authority	Treatment Program Specialist	1810 - OFC OF THE DIRECTOR/ CHIEF EXEC OFFICER	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
1800 - Behavioral Health Authority	DIR OF CONSUMER &	1820 - CONSUMER AND FAMILY AFFAIRS	F	101,900	\$25,271	\$127,172	Reg	Local	1.000
1800 - Behavioral Health Authority	Recovery Advocate	1820 - CONSUMER AND FAMILY AFFAIRS	F	45,130	\$11,192	\$56,322	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Consumer Affairs	1820 - CONSUMER AND FAMILY AFFAIRS	F	109,367	\$27,123	\$136,490	Reg	Local	1.000
1800 - Behavioral Health Authority	Program Coordinator	1820 - CONSUMER AND FAMILY AFFAIRS	F	58,251	\$14,446	\$72,698	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	63,329	\$15,706	\$79,034	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Compl and Griev Spec	1820 - CONSUMER AND FAMILY AFFAIRS	F	110,145	\$27,316	\$137,461	Reg	Local	1.000
1800 - Behavioral Health Authority	Consumer Affairs Liaison	1820 - CONSUMER AND FAMILY AFFAIRS	F	69,628	\$17,268	\$86,895	Reg	Local	1.000
1800 - Behavioral Health Authority	Project Manager (MHSIP)	1820 - CONSUMER AND FAMILY AFFAIRS	F	66,434	\$16,476	\$82,909	Reg	Local	1.000
1800 - Behavioral Health Authority	Ombudsman Prog Ofcr (Child/You	1885 - OFFICE OF OMBUDSMAN	F	116,107	\$28,795	\$144,902	Reg	Local	1.000
1800 - Behavioral Health Authority	Ombudsman Program Specialist	1885 - OFFICE OF OMBUDSMAN	F	82.896	\$20,558	\$103,454	Reg	Federal Medicaid	1.000
1800 - Behavioral Health Authority	Ombudsman Program Specialist	1885 - OFFICE OF OMBUDSMAN	V	70,345	\$17,446	\$87,791	Reg	Federal Medicaid	1.000
1800 - Behavioral Health Authority	SUPERVISORY ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	134,405	\$33,333	\$167,738	Reg	Local	1.000
1800 - Behavioral Health Authority	Attorney Advisor	1888 - LEGAL SERVICES	F	50.499	\$12.524	\$63,023	Rea	Local	0.500
1800 - Behavioral Health Authority	ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	135,466	\$33,596	\$169,062	Reg	Local	1.000
1800 - Behavioral Health Authority	ATTORNET ADVISOR ATTORNEY ADVISOR	1888 - LEGAL SERVICES	F	138,048	\$34,236	\$172,284	Reg	Local	1.000
	SUPERVISORY ATTORNEY ADVISOR		F	148,567	\$36,845	\$172,284			1.000
1800 - Behavioral Health Authority		1888 - LEGAL SERVICES	F			. ,	Reg	Local	1.000
1800 - Behavioral Health Authority	Behav Hith Trng Spec	1888 - LEGAL SERVICES	F	85,530	\$21,211	\$106,741	Reg	Federal Grant	
1800 - Behavioral Health Authority	Faith Based Outreach Coordinat	1889 - LEGISLATIVE & PUBLIC AFFAIRS		85,626	\$21,235	\$106,861	Reg	Local	1.000
1800 - Behavioral Health Authority	Policy Coordinator	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	87,167	\$21,618	\$108,785	Reg	Local	1.000
1800 - Behavioral Health Authority	Dir of Legislative & Public Af	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	171,850	\$42,619	\$214,469	Reg	Local	1.000
1800 - Behavioral Health Authority	Public Information Officer	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	105,638	\$26,198	\$131,836	Reg	Local	1.000
1800 - Behavioral Health Authority	Recovery Assistant	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
1800 - Behavioral Health Authority	Director of Programs	1889 - LEGISLATIVE & PUBLIC AFFAIRS	V	147,300	\$36,530	\$183,830	Reg	Local	1.000
1800 - Behavioral Health Authority	Public Information Officer	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	116,107	\$28,795	\$144,902	Reg	Local	1.000
1800 - Behavioral Health Authority	Community Coordinator	1889 - LEGISLATIVE & PUBLIC AFFAIRS	F	94,365	\$23,402	\$117,767	Reg	Local	1.000
1800 - Behavioral Health Authority				\$3,569,358	\$885,201	\$4,454,559			35.50
3800 - Saint Elizabeths Hospital	Health System Administrator	3805 - OFFICE OF THE CHIEF EXECUTIVE	F	180,250	\$44,702	\$224,952	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Operating Officer	3805 - OFFICE OF THE CHIEF EXECUTIVE	F	132,745	\$32,921	\$165,666	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER NEUROLOGY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	199,633	\$49,509	\$249,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	189,847	\$47,082	\$236,929	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	178,873	\$44,361	\$223,234	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	149,725	\$37,132	\$186,856	Reg	Local	0.750
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49.908	\$12.377	\$62,285	Reg	Special Revenue	0.250
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	55,777	\$13,833	\$69,610	Reg	Local	1.000
-	` '		V	· · · · · · · · · · · · · · · · · · ·			_		1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	199,633	\$49,509	\$249,142	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

MEDICAL OFFICER BYCH RES MID Samt Floatenin Hospital MEDICAL OFFICER BENEFIT STATE MED	Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
2800 - Same Tickenberth Nepspiral MEDICAL OFFICER GENERAL PRACTI 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 5511 F 170,039 542,131 521,2321 Reg Local 2810 - Same Tickenberth Nepspiral Program Assistant (Typing) 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 551 F 120,039 542,131 521,2321 Reg Local 2810 - Same Tickenberth Nepspiral Program Assistant (Typing) 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 551 F 14,775 511,104 571,407 Temp Local 120,000 - Same Tickenberth Nepspiral MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 551 F 57,717 531,410 571,407 Temp Local 120,000 - Same Tickenberth Nepspiral MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 551 F 55,717 531,410 571,407 Temp Local 120,000 - Same Tickenberth Nepspiral MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNCAL AND MICROSAL SYS - 551 F 55,717 51,000 571,000 Temp Local 120,000 Temp Local 120,		MEDICAL OFFICER POYCLI PEC			=0.540	440.554	452.010	T		
1800 - Same Filipaches Neugolal NEDICAL OPPICER CENERAL PRACT 1810 - OPPICE OF CLUNICAL AND MIDICAL SIS - SIS F 14,935 33,701 518,607 Reg Local 1800 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 14,935 33,701 518,607 Reg Local 1800 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 14,935 33,701 SIS,607 Reg Local 1900 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 14,935 33,701 SIS,607 Reg Local 1900 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 44,776 SIS,106 SIS,705 SIS,607 Reg Local 1900 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 57,271 SIS,106 SIS,707 Reg Local 1900 - Same Filipaches Neugolal Neugolal And MIDICAL SIS - SIS F 57,271 SIS,106 SIS,106 SIS,707 Reg Local SIS -					· · · · · · · · · · · · · · · · · · ·					1.000
1800 - Same Financhers Inseptial Program Assistant (Typing) SEID - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F 44,776 \$11,001 \$55,800 Reg Medical Transfer SeiD-CARP (Typing) SEID - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F 44,776 \$11,001 \$55,800 Reg Medical Transfer SeiD-CARP (Typing) SEID - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F 57,217 \$13,100 \$77,407 Temp Local \$100 - Same Titabeth Resignatia MEDICAL OFFICER (RSYCH RSS 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F 57,721 \$15,000 \$52,000 Temp Local \$100 - Same Titabeth Resignatia MEDICAL OFFICER (RSYCH RTNY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F 57,647 \$41,796 \$22,000 Temp Local \$100 - Same Titabeth Resignatia MEDICAL OFFICER (RSYCH RTNY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F \$10,647 \$41,796 \$22,000 Temp Local \$100 - Same Titabeth Resignatia MEDICAL OFFICER (RSYCH RTNY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SHP F \$10,641 \$13,000 \$10,000					· · · · · · · · · · · · · · · · · · ·					1.000
1900 Samt Elizabeths Hospital Program Assistant (Typing) S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 57,227 514,300 574,407 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 50,535 516,000 585,007 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 176,447 545,759 522,000 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 50,649 512,561 505,321 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 50,649 512,561 505,321 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 50,649 512,561 505,321 Temp Local 1800 Samt Elizabeth Hospital MEDICAL OPTICE RESVOR RES S810 OPTIC OF CLINICAL AND MEDICAL SVS -581 F 50,649 512,561 505,321 Temp Local 1800 S810 Temp Local 1800 S810 Temp Local 1800 S810 Temp Local 1800 S810 Temp Local 1800	•				· · · · · · · · · · · · · · · · · · ·					1.000
S00 - Sant Elizabethis Respital MEDICAL OFFICER PSYCH RIS 8810 - OFFICE OF CLINICAL AND MEDICAL SYS - SEH F 57,277 514,190 537,497 Temp Local		3 (71 37			,					0.250
S000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 6,5731 \$16,306 \$82,007 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 16,747 \$43,759 \$22,006 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 16,744 \$43,605 \$30,905 Reg Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 16,744 \$43,605 \$30,905 Reg Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 136,711 \$33,3001 \$370,615 Reg Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 50,649 \$11,2561 \$63,210 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER PSYCH RES S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 70,649 \$11,2561 \$63,210 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER (PSYCH/AIRY) S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 70,649 \$11,2561 \$63,210 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER (PSYCH/AIRY) S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 70,649 \$11,2561 \$63,210 Temp Local \$1000 - Sent Filabethin Hospital MEDICAL OFFICER (PSYCH/AIRY) S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 100,072 \$67,3561 \$238,333 Reg Local \$1000 - Sent Filabethin Hospital Medical Technologist S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 36,531 \$89,000 \$41,001 Reg Local \$1000 - Sent Filabethin Hospital Medical Technologist S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F 36,531 \$89,000 \$41,001 Reg Local \$1000 - Sent Filabethin Hospital Medical Technologist S810 - OFFICE OF CLURICAL AND MEDICAL SYS - SEH F	800 - Saint Elizabeths Hospital		3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH		· · · · · · · · · · · · · · · · · · ·	\$11,104		Reg	Medicaid Transfer	0.750
300 - Sant Elazheris Hospital MEDICAL OFFICER (PSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 176,447 543,759 523,000 Term Local 300 - Sant Elazheris Hospital MEDICAL OFFICER (PSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 167,944 541,850 520,939 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER (PSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 136,711 533,001 S17,015 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 50,649 512,561 553,210 Term Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 50,649 512,561 553,210 Term Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 50,649 512,561 553,210 Term Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 72,202 57,721 590,181 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 72,202 57,721 590,181 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 30,572 57,721 590,181 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 30,573 58,580 55,552 Reg 300,573 Reg Local 300 - Sant Elazheris Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLURICAL AND MIDICAL SYS - SEH F 30,689 54,550 Reg 10,001 Reg	800 - Saint Elizabeths Hospital		3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH		,	\$14,190		Temp	Local	1.000
300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 8310 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,649 512,561 533,001 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCHATRY 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 136,711 533,004 5170,615 Reg Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,649 512,561 533,001 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,640 512,561 533,101 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,640 512,561 533,101 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,640 512,561 533,101 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 50,640 512,561 533,101 Temp Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 199,977 547,861 5238,333 Reg Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCAL AND MEDICAL SYS: SEH F 36,131 58,960 555,501 Reg Special Revenue 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCA AND MEDICAL SYS: SEH F 36,131 58,960 555,001 Reg Special Revenue 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCA AND MEDICAL SYS: SEH F 36,631 58,000 52,001,12 Reg Special Revenue 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CUINCA AND MEDICAL SYS: SEH F 36,631 54,000 52,001,12 Reg Local 300 - Sant Filandethis Hospital MEDICAL OFFICER RSYCH RS 3810 - OFFICE OF CUINCA AND MEDICAL SYS: SEH F 36,630 36,500	800 - Saint Elizabeths Hospital	L L	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH		65,751	\$16,306		Temp	Local	1.000
1900 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MIDICAL SYS - SEH F 136,711 533,904 531,261 583,210 Fem Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 50,649 512,561 583,210 Fem Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 50,649 512,561 583,210 Fem Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 72,262 317,921 590,183 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 190,972 547,361 5238,383 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 36,913 58,950 545,901 Reg Local 3000 - Sant Filadethis Hospital Medical Technologist 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 36,913 58,950 545,901 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 56,649 512,561 563,210 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 596,649 512,561 563,210 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 196,633 549,590 5249,142 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 196,633 549,590 5249,142 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS - SEH F 196,633 549,590 5249,142 Reg Local 3000 - Sant Filadethis Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CURNICAL AND MEDICAL SYS -	800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	176,447	\$43,759	\$220,206	Term	Local	1.000
\$100 - Saint Haubenths Notpatial MEDICAL OFFICER PSYCH RES \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$0,649 \$312,561 \$58,210 Ferm Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER PSYCH RES \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$0,649 \$312,561 \$58,210 Ferm Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER PSYCH RES \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$0,649 \$312,561 \$58,210 Ferm Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER PSYCH RES \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$7,220 \$517,921 \$590,183 \$80 - Saint Haubenths Notpatial MEDICAL OFFICER (PSYCHATRY) \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$10,972 \$47,361 \$328,333 Reg Local \$100 - Saint Haubenths Notpatial Medical Technologist \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$10,972 \$47,361 \$328,333 Reg Local \$100 - Saint Haubenths Notpatial Medical Technologist \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$10,972 \$47,361 \$38,930 \$45,901 Reg Local \$100 - Saint Haubenths Notpatial Medical Technologist \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$36,131 \$8,900 \$45,901 Reg Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER PSYCH RES \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$5,048 \$13,561 \$63,210 Ferm Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER (PSYCHATRY) \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$19,633 \$49,509 \$349,412 Reg Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER (PSYCHATRY) \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$19,633 \$49,509 \$349,412 Reg Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER (PSYCHATRY) \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$10,643 \$40,500 \$349,412 Reg Local \$100 - Saint Haubenths Notpatial MEDICAL OFFICER (PSYCHATRY) \$10 - OFFICE OF CURNICAL AND MEDICALS NS - SSH F \$10,643	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
300 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 50,649 512,561 553,210 Term Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 72,262 517,221 590,133 Reg Local 1,000 - Saint Elabelits Notpital Medical Technologis 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 72,262 517,221 590,133 Reg Local 1,000 - Saint Elabelits Notpital Medical Technologis 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 190,972 547,361 5298,381 Reg Local 1,000 - Saint Elabelits Notpital Medical Technologis 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 190,813 8,960 545,001 Reg Local 1,000 - Saint Elabelits Notpital Medical Technologis 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 36,131 58,960 545,001 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 36,131 58,960 545,001 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 50,626 512,561 532,210 Term Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 199,831 549,509 520,6142 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 199,831 549,509 520,6142 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 199,831 549,509 520,6142 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 199,831 549,509 520,514 Reg Local 1,000 - Saint Elabelits Notpital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CUNICAL AND MEDICAL SYS. SEH F 199,831 549,509 530,530 530,530 530,530 5	800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	167,944	\$41,650	\$209,594	Reg	Local	1.000
Sail	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	136,711	\$33,904	\$170,615	Reg	Local	0.800
1900 - Saint Elizabethis Hospital McFicial Cofference (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SYS-SEH F 72,262 \$17,921 \$90,181 \$80.00 - Saint Elizabethis Hospital McFicial Technologis 3810 - OFFICE OF CLINICAL AND MEDICAL SYS-SEH F 36,131 \$8,860 \$45,991 Reg Local \$100 - Saint Elizabethis Hospital McFicial Technologis 3810 - OFFICE OF CLINICAL AND MEDICAL SYS-SEH F 36,131 \$8,860 \$45,991 Reg Local \$100 - Saint Elizabethis Hospital McFicial Technologis 3810 - OFFICE OF CLINICAL AND MEDICAL SYS-SEH F 36,131 \$8,860 \$45,991 Reg Local \$100 - Saint Elizabethis Hospital McFicial Technologis 3810 - OFFICE OF CLINICAL AND MEDICAL SYS-SEH F 36,613 \$8,960 \$45,991 Reg Local \$100 - Saint Elizabethis Hospital McFicial Technologis McFicial Clinical AND MEDICAL SYS-SEH F 36,614 \$12,646 \$40,941 Reg Local \$100 - Saint Elizabethis Hospital McFicial Clinical Reg McFicial Clinical AND MEDICAL SYS-SEH F 58,615 \$49,509 \$294,142 Reg Local \$100 - Saint Elizabethis Hospital McFicial Clinical Reg Local \$100 - Saint Elizabethis Hospital McFicial Clinical Reg McFicial Clinical	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Term	Local	1.000
1900 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 190;972 597,361 5238,333 Reg Local	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 30,6131 58,960 58,5091 Reg Local 3000 - Saint Elizabeths Hospital 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 36,6131 58,960 58,5091 Reg Local 3000 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 36,6131 58,960 58,5091 Reg Special Revenue 3810 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 36,6131 58,960 58,5091 Reg Special Revenue 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,683 549,509 5249,142 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,683 549,509 5249,142 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,683 549,509 5249,142 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,683 549,509 5249,142 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,683 549,509 5249,142 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 54,875 513,609 584,855 522,5711 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 50,649 512,561 563,210 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 54,876 513,609 S88,485 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND M	800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	72,262	\$17,921	\$90,183	Reg	Local	1.000
2800 - Saint Elizabeths Hospital Medical Technologist 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 36,131 \$8,960 \$45,091 Reg Special Revenue 2800 - Saint Elizabeths Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 50,649 \$12,561 \$63,210 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER RSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,633 \$45,000 \$244,914 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 199,633 \$45,000 \$544,914 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 59,635 \$45,000 \$544,914 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 54,876 \$13,600 \$68,485 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 54,876 \$13,600 \$68,485 Temp Local 3800 - Saint Elizabeths Hospital Supervisory Medical Technologi 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 78,137 519,378 \$97,515 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 78,137 519,378 \$97,515 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 51,4190 S71,407 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 51,4190 S71,407 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 50,649 51,5561 583,10 Temp Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND		- J		F	, and the second					1.000
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3800 - Saint Elizabeths Hospital MeDICAL OFFICER GENERAL PRACTI 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 170,639 \$42,318 \$212,957 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 195,746 \$48,545 \$244,291 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 195,746 \$48,545 \$244,291 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Federal Grants 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$121,480 Reg Local 3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$121,480 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 5800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 5800 - Saint Elizabeths Hospital PHARMACIST 5810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,4	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH		60,859	\$15,093	\$75,952	Temp	Local	1.000
3800 - Saint Elizabeths Hospital MEDICAL OFFICER GENERAL PRACTI 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 170,639 \$42,318 \$212,957 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 195,746 \$48,545 \$244,291 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Federal Grants 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$12,1480 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICA	800 - Saint Elizabeths Hospital	Dental Officer (Periodontics)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	21,330	\$5,290	\$26,620	Reg	Local	0.250
3800 - Saint Elizabeths Hospital MEDICAL OFFICER (PSYCHIATRY) 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 195,746 \$48,545 \$244,291 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Federal Grants 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$121,480 Reg Local 3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	800 - Saint Elizabeths Hospital	Supervisory Medical Ofcr (Psyc	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	214,466	\$53,188	\$267,654	Reg	Local	1.000
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3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Federal Grants 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$121,480 Reg Local 3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants	800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	195,746	\$48,545	\$244,291	Reg	Local	1.000
3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH TRAINING 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 49,908 \$12,377 \$62,285 Reg Federal Grants 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 97,340 \$24,140 \$121,480 Reg Local 3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH TRAINING	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,908	\$12,377	\$62,285	Reg	Local	0.500
3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants	800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH TRAINING	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,908	\$12,377	\$62,285	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital Supv Dental Officer 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 155,077 \$38,459 \$193,536 Reg Local 3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants				F	- /					1.000
3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 57,217 \$14,190 \$71,407 Temp Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants										1.000
3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Local 3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants					,					1.000
3800 - Saint Elizabeths Hospital PHARMACIST 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 38,041 \$9,434 \$47,475 Reg Federal Grants										0.500
1.7. 1.7. 1.9					· · · · · · · · · · · · · · · · · · ·					0.500
					,					1.000
3800 - Saint Elizabeths Hospital MEDICAL OFFICER PSYCH RES 3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH F 60,859 \$15,093 \$75,952 Temp Local	•				· · · · · · · · · · · · · · · · · · ·					1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
-				1					
3800 - Saint Elizabeths Hospital	DENTAL RESIDENT	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	36,131	\$8,960	\$45,091	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	84,797	\$21,030	\$105,827	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,872	\$13,608	\$68,480	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER GENERAL PRACTI	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	183,939	\$45,617	\$229,556	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Pharmacy Technician (Data)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	66,671	\$16,534	\$83,205	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technologist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	72,262	\$17,921	\$90,183	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Officer (Psych. Reside	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,851	\$7,403	\$37,253	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,851	\$7,403	\$37,253	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Executive Assistant	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	56,852	\$14,099	\$70,951	Term	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	46,401	\$11,507	\$57,909	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACY TECH	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	54.872	\$13,608	\$68,480	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	60,819	\$15,083	\$75,902	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	49,514	\$12,279	\$61,793	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,744	\$7,377	\$37,121	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Medical Technician (Phlebotomy	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	29,744	\$7,377	\$37,121	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Program Specialist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	71,371	\$17,700	\$89,071	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Medical Officer (Psychi	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	v	208,219	\$51,638	\$259,857	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	111.860	\$27,741	\$139,601	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	109,092	\$27,055	\$136,146	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Dental Officer	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	185,484	\$46,000	\$231,484	Reg	Local	1.000
	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	180,858	\$44,853	\$225,711	Reg	Local	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	PODIATRIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	129,751	\$32,178	\$161,929	Term	Local	1.000
	Program Assistant (Typing)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	59,701	\$14,806	\$74,507	Reg		1.000
3800 - Saint Elizabeths Hospital	3 (71 37		F	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		J	Local	
3800 - Saint Elizabeths Hospital	Supervisory Nurse Practitioner MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	115,106	\$28,546	\$143,652 \$237,137	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSTCHIATRY) MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,014	\$47,123	. , ,	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL RESIDENT	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital		3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	•	50,649	\$12,561	\$63,210	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Psychiatry Fellow	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	65,751	\$16,306	\$82,057	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	172,143	\$42,691	\$214,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	205,655	\$51,002	\$256,657	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Medical Officer (Psychiat	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	221,450	\$54,920	\$276,370	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Medical Officer Psych	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	197,077	\$48,875	\$245,952	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCH RES	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	54,876	\$13,609	\$68,485	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	47,438	\$11,765	\$59,203	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Residency Monitor Analyst	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	85,447	\$21,191	\$106,638	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
Flogram	Position Title	Fiogram	Status	Salary F116	Fillige 2010	Total	Status	ruiiu	FILS
3800 - Saint Elizabeths Hospital	DENTAL ASST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	l F	39,785	\$9,867	\$49,652	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	190,346	\$47,206	\$237,552	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	194,763	\$48,301	\$243,064	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER PSYCHIATRY	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	194,772	\$48,303	\$243,075	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	159,712	\$39,609	\$199,321	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	200,640	\$49,759	\$250,399	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Officer (Psych. Reside	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	57,217	\$14,190	\$71,407	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL OFFICER (PSYCHIATRY)	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	185,378	\$45,974	\$231,352	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv. Medical Officer (General	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	202,592	\$50,243	\$252,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Practitioner	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	106,452	\$26,400	\$132,852	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Dental Resident	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Dental Resident	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	F	50,649	\$12,561	\$63,210	Reg	Intra-District	1.000
3800 - Saint Elizabeths Hospital	PHARMACIST	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	76,082	\$18,868	\$94,950	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Supervisory Pharmacist	3810 - OFFICE OF CLINICAL AND MEDICAL SVS - SEH	V	119.591	\$29,659	\$149,250	Rea	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,109	\$15,403	\$77,512	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities System Specialist	3815 - ENGINEERING AND MAINTENANCE - SEH	F	92,292	\$22,888	\$115,180	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Electrician	3815 - ENGINEERING AND MAINTENANCE - SEH	F	67.850	\$16,433	\$84,676	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities Systems Specialist	3815 - ENGINEERING AND MAINTENANCE - SEH	V	90,428	\$22,426	\$112.854	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3815 - ENGINEERING AND MAINTENANCE - SEH	F	56,919	\$14.116	\$71,035	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC LEADER	3815 - ENGINEERING AND MAINTENANCE - SEH	F	69.867	\$17,327	\$87,194	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Facilities Oper Specialis	3815 - ENGINEERING AND MAINTENANCE - SEH	F	86.660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,733	\$15,558	\$78,291	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	62,109	\$15,403	\$77,512	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MAINTENANCE MECHANIC	3815 - ENGINEERING AND MAINTENANCE - SEH	F	61.027	\$15,135	\$76,162	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71,677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	ELECTRICIAN	3815 - ENGINEERING AND MAINTENANCE - SEH	F	66,269	\$16,435	\$82,703	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71.677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	F	71,677	\$17,776	\$89,453	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Climate Control Maint Mechanic	3815 - ENGINEERING AND MAINTENANCE - SEH	V	54.454	\$13,505	\$67,959	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Director of Hospital Operation	3815 - ENGINEERING AND MAINTENANCE - SEH	F	125,828	\$31,205	\$157,033	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Facilities Operations Manager	3815 - ENGINEERING AND MAINTENANCE - SEH	F	106,090	\$26,310	\$132,400	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CASHIER	3820 - FISCAL AND SUPPORT SERVICES - SEH	V	16,514	\$4,095	\$20,609	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3820 - FISCAL AND SUPPORT SERVICES - SEH	F	43,836	\$10,871	\$54,707	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Lead Customer Service Represen	3820 - FISCAL AND SUPPORT SERVICES - SEH	F	657	\$163	\$820	Reg	Local	0.010
3800 - Saint Elizabeths Hospital	Nurse Educator	3828 - QUALITY AND DATA MANAGEMENT	F	112.551	\$27,913	\$140,464	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Review Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	94.839	\$23,520	\$118,359	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Neview Specialist Incident Investigation Manager	3828 - QUALITY AND DATA MANAGEMENT	F	103,440	\$25,653	\$129,092	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Quality Improvement Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	98.901	\$24,527	\$123,428	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Incident Review Specialist	3828 - QUALITY AND DATA MANAGEMENT	F	88.841	\$22.033	\$110,874	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief, Quality, Data, Training	3828 - QUALITY AND DATA MANAGEMENT	F	125.405	\$31.100	\$156,505	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PROGRAM SUPPORT ASSISTANT TYPI	3828 - QUALITY AND DATA MANAGEMENT	F	54,111	\$13,419	\$67,530	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Quality Improvement Speci	3828 - QUALITY AND DATA MANAGEMENT	F	112.134	\$27,809	\$139,944	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Corporate Integrity Agreement	3828 - QUALITY AND DATA MANAGEMENT	V	112,134	\$27,809	\$139,944	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PROGRAM ANALYST	3828 - QUALITY AND DATA MANAGEMENT	F	98.685	\$27,809	\$139,944	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3828 - QUALITY AND DATA MANAGEMENT	F	52.924	\$13,125	\$66,049	Term	Local	1.000
2000 - Janit Enzaneths Hospital	Stall Assistant	3020 - QUALITI AND DATA WANAGEMENT		32,324	313,143	200,049	10111	LUCAI	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
			•				•		
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	44,678	\$11,080	\$55,759	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Term	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,159	\$9,711	\$48,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,621	\$9,826	\$49,448	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	40,365	\$10,011	\$50,376	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	48,474	\$12,022	\$60,496	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	54.101	\$13,417	\$67,518	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,746	\$9,113	\$45,859	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	41,664	\$10,333	\$51,997	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	36,746	\$9,113	\$45,859	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,927	\$9,654	\$48,581	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	V	41,895	\$10,390	\$52,286	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	44.678	\$11,080	\$55,759	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,276	\$9,493	\$47,769	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,806	\$9,872	\$49,678	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	35,027	\$8,687	\$43,714	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	43,568	\$10,805	\$54,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	42,870	\$10,632	\$53,502	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37.721	\$9,355	\$47,076	Rea	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,209	\$9,228	\$46,436	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,251	\$9,734	\$48,986	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,767	\$9,366	\$47,133	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,721	\$9,355	\$47,076	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	39,251	\$9,734	\$48,986	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,276	\$9,493	\$47,769	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,881	\$9,642	\$48,524	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	36,330	\$9,010	\$45,339	Term	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	37,721	\$9,355	\$47,076	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE	3830 - HOUSEKEEPING - SEH	F	38,696	\$9,597	\$48,293	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	46,925	\$11,637	\$58,562	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	HOUSEKEEPING AIDE FOREMAN	3830 - HOUSEKEEPING - SEH	F	45,370	\$11,252	\$56,622	Reg	Federal Grants	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Drawam	Position Title	Drowson	Position	Salami FV49	Frings 2019	Total	Status	Fund	FY18 Proposed
Program	Position Title	Program	Status	Salary FY18	Fringe 2018	Iotai	Status	runa	FTEs
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	52,283	\$12,966	\$65,249	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	54,501	\$13,516	\$68,017	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	- ' ' F	54,082	\$13,412	\$67,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Investory Management Sp	3835 - MATERIALS MANAGEMENT - SEH	F	47,185	\$11,702	\$58,887	Term	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	49,800	\$11,702	\$62,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	POSTAL CLERK CARRIER	3835 - MATERIALS MANAGEMENT - SEH	F	50,089	\$12,422	\$62,511	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Inventory Management Specialis	3835 - MATERIALS MANAGEMENT - SEH	F	71.371	\$17,700	\$89,071	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MATERIALS HANDLER	3835 - MATERIALS MANAGEMENT - SEH	F	49,223	\$17,700	\$61,430	Reg	Local	1.000
3800 - Saint Elizabeths Hospital		3835 - MATERIALS MANAGEMENT - SEH	F		\$24,668	\$124,136		Local	1.000
	Supvy. Inventory Management Sp PSYCHIATRIC NURSE		F	99,468	\$24,668	\$124,136	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	95,114			Reg		1.000
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F	83,314	\$20,662	\$103,976	Reg	Special Revenue	
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH		59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	92,784	\$23,010	\$115,794	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,053	\$21,837	\$109,890	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,983	\$12,396	\$62,378	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,256	\$21,143	\$106,399	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	V	68,806	\$17,064	\$85,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLERK TYPING	3845 - NURSING - SEH	V	34,413	\$8,534	\$42,947	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	54,417	\$13,495	\$67,912	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	101,646	\$25,208	\$126,855	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Mental Health Curriculum Dev.	3845 - NURSING - SEH	F	107,334	\$26,619	\$133,953	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Licensed Prof Counselor	3845 - NURSING - SEH	F	69,552	\$17,249	\$86,801	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	82.214	\$20,389	\$102,603	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	77,994	\$19,342	\$97,336	Reg	Local	0.750
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V	25,998	\$6,447	\$32,445	Reg	Special Revenue	0.250
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,991	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	- · F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	29,744	\$7,377	\$37,900	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	29,744	\$7,377	\$37,121	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH 3845 - NURSING - SEH	F	98.024	\$7,377	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
			F	98,024 48.689	\$24,310 \$12,075	\$122,334		Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH		-,			Reg		
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	79,051	\$19,605	\$98,656	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	72,353	\$17,944	\$90,297	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

	Desire Tills	D	Position	Oalam EV40	5	Taral	01-1	F I	FY18 Proposed
Program	Position Title	Program	Status	Salary FY18	Fringe 2018	Total	Status	Fund	FTEs
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	l F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH		44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,697	\$11,333	\$57,030	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$11,333	\$74,241	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE		F	84.649			Rea		1.000
	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$20,993 \$13,755	\$105,642	- 3	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	,		\$69,217	Reg	Local	
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	76,535	\$18,981	\$95,515	Reg	Local	0.800
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	47,052	\$11,669	\$58,721	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	110,773	\$27,472	\$138,244	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	71,114	\$17,636	\$88,750	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,336	\$22,651	\$113,987	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Rea	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,909	\$19,817	\$99,726	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,194	\$11,208	\$56,402	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,096	\$25,568	\$128,664	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	84,892	\$21,053	\$105,945	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,033	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,536	\$10,301	\$51,837	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,536	\$10,301	\$51,837	Rea	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	86,660	\$21,492	\$108,152	Reg	Local	1.000
	Behavioral Health Technician	3845 - NURSING - SEH	F				Reg		1.000
3800 - Saint Elizabeths Hospital			F	55,267	\$13,706	\$68,973	- 3	Local	
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH		49,522	\$12,282	\$61,804	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,522	\$12,282	\$61,804	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,939	\$13,129	\$66,068	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,264	\$24,618	\$123,882	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,365	\$20,178	\$101,543	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,012	\$12,155	\$61,167	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	49,012	\$12,155	\$61,167	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	43,947	\$10,899	\$54,846	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	71,960	\$17,846	\$89,806	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

			Position						FY18 Proposed
Program	Position Title	Program	Status	Salary FY18	Fringe 2018	Total	Status	Fund	FTEs
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,045	\$24,563	\$123,608	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	V	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,296	\$21,897	\$110,193	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	48,122	\$11,934	\$60,056	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	36,401	\$9,028	\$45,429	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	36,401	\$9,028	\$45,429	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,567	\$11,053	\$55,619	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,045	\$24,563	\$123,608	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	77,816	\$19,298	\$97,114	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,399	\$11,507	\$57,906	Rea	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	77,484	\$19,216	\$96,700	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Director of Nursing Operations	3845 - NURSING - SEH	F	116,107	\$28,794	\$144,901	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	- ' - F	71,114	\$17,636	\$88,750	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	'	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	NURSE	3845 - NURSING - SEH	F	64,808	\$16,072	\$80,881	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	74.215	\$18,405	\$92,620	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
	PSYCHIATRIC NURSE		F	41,107	\$14,753	\$51,302	Reg	Local	0.500
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F						
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	41,107	\$10,195	\$51,302	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH		59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F -	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,175	\$12,691	\$63,866	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,547	\$21,960	\$110,506	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,864	\$10,134	\$50,999	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,864	\$10,134	\$50,999	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
		•							
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	V	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,760	\$20,028	\$100,788	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,013	\$21,083	\$106,096	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,122	\$20,118	\$101,240	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,244	\$20,148	\$101,392	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	87,204	\$21,627	\$108,831	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	74,309	\$18,429	\$92,738	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,598	\$11,556	\$58,154	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103.096	\$25,568	\$128,664	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,554	\$13,778	\$69,332	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Training Administrator	3845 - NURSING - SEH	V	116,107	\$28,794	\$144,901	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,293	\$10,241	\$51,534	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		41,293	\$10,241	\$51,534	Rea	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	90,367	\$22,411	\$112,777	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Nursing Executive	3845 - NURSING - SEH	F	151,910	\$37,674	\$189,584	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	94.863	\$23,526	\$118,389	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	40,440	\$10,029	\$50,469	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	40,440	\$10,029	\$50,469	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,096	\$25,568	\$128,664	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NORSE	3845 - NURSING - SEH	F	32,447	\$8,047	\$40,493	Reg	Local	0.380
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	52,447	\$13.129	\$66,068	Reg	Medicaid Transfer	0.620
	PSYCHIATRIC NURSE		F	- /	\$13,129	\$100,635		Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,637 91,204	\$19,998	\$100,635	Reg	Local	1.000
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F	· · · · · · · · · · · · · · · · · · ·			Reg		
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH		59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,806	\$14,088	\$70,894	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

3800 - Saint Elizabeths Hospital	Behavioral Health Technician PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE PSYCH PRACTICAL NURSE PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE Behavioral Health Technician Behavioral Health Technician Admin Support Spec (Billingual	3845 - NURSING - SEH 3845 - NURSING - SEH	F F F F F F F F F F	59,701 56,913	\$14,806 \$14,114	\$74,507			
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE Behavioral Health Technician Behavioral Health Technician	3845 - NURSING - SEH 3845 - NURSING - SEH 3845 - NURSING - SEH 3845 - NURSING - SEH	F F	56,913		\$74.507			
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE Behavioral Health Technician Behavioral Health Technician	3845 - NURSING - SEH 3845 - NURSING - SEH 3845 - NURSING - SEH	F		¢1/11/1		Reg	Local	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE PSYCHIATRIC NURSE Behavioral Health Technician Behavioral Health Technician	3845 - NURSING - SEH 3845 - NURSING - SEH			\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE Behavioral Health Technician Behavioral Health Technician	3845 - NURSING - SEH	F	94,993	\$23,558	\$118,551	Reg	Local	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	Behavioral Health Technician Behavioral Health Technician			56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SFH	F	89,755	\$22,259	\$112,015	Reg	Local	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital			F	45,922	\$11,389	\$57,311	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Admin Support Spec (Billingual	3845 - NURSING - SEH	F	49,988	\$12,397	\$62,385	Reg	Local	1.000
		3845 - NURSING - SEH	F	33,673	\$8,351	\$42,023	Reg	Local	0.600
	Admin Support Spec (Billingual	3845 - NURSING - SEH	F	22,448	\$5,567	\$28,016	Reg	Medicaid Transfer	0.400
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12.298	\$61,888	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,175	\$12,691	\$63,866	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	V	68,806	\$17,064	\$85,870	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Assistant Chief Nursing Execut	3845 - NURSING - SEH	F	132,745	\$32,921	\$165,665	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,541	\$11,542	\$58,084	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84.043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,528	\$11,291	\$56,819	Term	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,344	\$20,421	\$102,765	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84.043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	93,650	\$23,225	\$116,875	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	57,259	\$14,200	\$71,459	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,147	\$11,445	\$57,592	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	87.932	\$21,807	\$109,739	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	- ' F	48,122	\$11,934	\$60,056	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79.068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		77,484	\$19,216	\$96,700	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,116	\$10,941	\$55,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Training Instructor	3845 - NURSING - SEH	F	48,914	\$12,131	\$61,045	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	94,245	\$23,373	\$117,617	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	58,341	\$14,468	\$72,809	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,223	\$20,391	\$102,614	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Specialist	3845 - NURSING - SEH	F	65,987	\$16,365	\$82,352	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,035	\$13,897	\$69,931	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46.147	\$11,445	\$57,592	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	- ' - F	49.590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,643	\$13,055	\$65,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	- ' - F	83,314	\$20.662	\$103,976	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Rea	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	45,978	\$11,403	\$57,381	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103.992	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
· · · · · · · · · · · · · · · · · · ·			F	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	\$106,550			
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843		Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	71,960	\$17,846	\$89,806	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		44,676	\$11,080	\$55,755	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	44,676	\$11,080	\$55,755	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	84,892	\$21,053	\$105,945	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,607	\$20,239	\$101,846	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	44,116	\$10,941	\$55,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

BIO Sent Disabeth Hospital Selhavioral Health Technician 3845 - NURSING SEN F 58,341 \$14,468 \$72,800 Reg Local \$1000 Sent Disabeth Hospital SENCHATER, NURSING Sent Disabeth Hospital SENCHATER, NURSING Sent Disabeth Hospital SENCHATER, NURSING Sent Disabeth Hospital Sent Disabeth H	Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
2005 - Same Flamberten Neugerial PSYCHARIZE MIRSE 2044 NATISSANG - 591 F 6,0,000 S. 20,000 Reg Perforance Control F 22,1,044 S. 5,200 S. 20,6,000 Reg Medical Transfer S. 2005 S. 20,000 Reg Medical Transfer Reg Medic			•	•						
3800 - Sant Diazberth Hospital PSYCHARIZE NIRSE 3845 - NURSHOC - 5511 F 2,1,344 55,323 52,038 Reg Februar Grants Sant State	3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	58,341	\$14,468	\$72,809	Reg	Local	1.000
Section Sect	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	64,033	\$15,880	\$79,913	Reg	Local	0.750
1900 Same Flanceters Incepted Reference Republic	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	21,344	\$5,293	\$26,638	Reg	Federal Grants	0.250
3000 - Sant Titalache Nospital	3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,395	\$13,986	\$70,380	Reg	Medicaid Transfer	1.000
2500 - Samt Florobeth Hospital PSYCHATRIC NURSE 385 - NURSING - SEH F 9,100 502,742 511,443 Reg Local 1800 - Samt Florobeth Hospital PSYCHATRIC NURSE 385 - NURSING - SEH F 2,200 510,768 532,728 Reg Medical Transfer 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 385 - NURSING - SEH F 82,700 510,768 577,507 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 385 - NURSING - SEH F 85,700 514,800 577,507 Reg Local 3800 - Samt Florobeth Hospital Recovery Assistant 3845 - NURSING - SEH F 59,700 514,800 577,507 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,530 512,957 510,953 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,530 512,957 510,953 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,530 512,957 510,953 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,530 510,953 500,953 500,953 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,130 300,353 510,353 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,130 300,353 510,353 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,130 300,353 510,353 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,130 3800,353 510,353 Reg Local 3800 - Samt Florobeth Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 88,250 310,758 360,001 3800 380	3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
Section Sect	3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	80,880	\$20,058	\$100,938	Reg	Local	1.000
3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 42,200 530,478 532,278 Reg Medical Transfer 1800 - Sant Titasketh Hospital Recovery Assistant 3845 - NURSWO-SEH F 59,701 53,4806 574,507 Reg Local 1800 - Sant Titasketh Hospital Recovery Assistant 3845 - NURSWO-SEH F 59,701 53,4806 574,507 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 59,701 53,4806 574,507 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,588 \$21,097 \$110,095 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,588 \$21,097 \$110,095 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F 88,190 \$20,032 \$100,325 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F \$5,402 \$31,755 \$69,217 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F \$5,602 \$31,755 \$69,217 Reg Local 3800 - Sant Titasketh Hospital PsyCHATRIC NURSE 3845 - NURSWO-SEH F \$5,702 \$31,400 \$71,400 \$80,400	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Sant Titabethe Rospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 85,377 \$31,05,550 Reg Local	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
1900 - Sant Etizabeths Hoopital Recovery Assistant 3845 - NURSHWG - SEH F 59,701 S14,806 S74,507 Reg Local	3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Medicaid Transfer	1.000
1900 - Saint Etilabethis Nosopial Dehavioral Health Technician 384 - NURSING - SH	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
3800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,662 533,755 569,217 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,662 533,755 569,217 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,662 533,755 569,217 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 82,951 500,272 5103,825 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 82,951 500,272 5103,825 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 42,250 510,478 552,728 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 42,250 510,478 552,728 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 65,709 516,369 582,000 Reg Local 1800 - Sant Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 65,709 516,369 582,000 Reg Local 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 65,709 516,369 582,000 Reg Local 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,642 533,755 569,217 Reg Special Revenue 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,642 533,755 569,217 Reg Special Revenue 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 55,642 533,755 569,217 Reg Local 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 57,000 514,806 574,507 Reg Local 1800 - Sant Elizabeth Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 57,000 514,806 574,507 Reg Local 180	3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
S000-Samir Elizabeths Hospital Sehavioral Health Technician 8845-NUISSMG_SSH F 55,462 513,755 595,217 Reg Local	3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217		Local	1.000
3800 - Saint Elaberts Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 83,193 \$20,632 \$103,825 Reg Docal	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elaberts Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 83,193 \$20,632 \$103,825 Reg Docal	3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462				Local	1.000
3900 - Saint Elizabethi Nospital SYCHIATRIC NUISE 3845 - NUISING - SEH F 83,951 \$20,572 \$103,522 Reg Local	3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,193	\$20,632	\$103,825	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital SPCHIATRIC NURSE 3845 - NURSING - SEH F 42,255 510,782 522,728 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE 3845 - NURSING - SEH F 42,255 510,782 526,400 513,295 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE 3845 - NURSING - SEH F 106,334 326,400 513,295 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE 3845 - NURSING - SEH F 5,600 513,295 S82,005 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,5462 513,795 S92,107 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,5462 513,795 S92,107 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,5462 513,795 S92,107 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,5462 S13,795 S92,107 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,5462 S13,795 S92,107 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F 5,6452 S14,000 S70,701 Reg Local 1,000 - Saint Elizabeths Hospital SPCHIATRIC NURSE S845 - NURSING - SEH F F 5,6452 S14,000 S70,701 Reg Special Revenue SPCHIATRIC NURSE S845 - NURSING - SEH F F 5,6452 S14,000 S70,701 Reg Special Revenue SPCHIATRIC NURSE S845 - NURSING - SEH F F F F F F F F F	•	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82.951	\$20,572	\$103.522	Rea	Local	1.000
2800 - Saint Elizabeth Hospital Behavioral Health Technician 3845 - NURSING - SEH F 42,250 \$30,078 \$52,728 Reg Local	•			F						1.000
2800 - Saint Elizabeths Hospital PSYCHATRIC NURSE 3845 - NURSING - SEH F 106,534 526,420 5132,956 Reg Local	•	Behavioral Health Technician		F						1.000
2000 - Saint Elizabeths Hospital FORENGIC PSYCH TECH 3845 - NURSING - SEH F 65,709 \$16,206 \$82,005 Reg Local				F	,	1 -7 -	. ,	- 5		1.000
2800 - Saint Elizabeths Hospital Behavioral Health Technician 3445 - NURSING - SEH F 55,462 \$13,755 \$69,217 Reg Local	•				,	. ,				1.000
2800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F 55,462 513,755 569,217 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 S14,806 S74,507 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 S14,806 S74,507 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 56,652 S11,050 S70,701 Reg Special Revenue S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 S19,103 S96,124 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 S22,050 S11,0960 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 S22,050 S11,0960 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 S22,050 S11,0960 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 S22,051 S10,522 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 82,951 S20,572 S103,522 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 82,951 S20,572 S103,522 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F S9,701 S14,806 S74,507 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F S2,223 S20,391 S10,244 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F S2,249 S13,391 S73,385 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F S3,994 S13,391 S73,385 Reg Local S1800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F S3,994 S13,391 S73,385 Reg Local S1800	•			F						1.000
2800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,538 \$21,957 \$310,495 Reg Local \$3800 - Saint Elizabeths Hospital PSYCH PRACTICAL NURSE 3845 - NURSING - SEH F 59,701 \$314,806 \$74,507 Reg Local \$3800 - Saint Elizabeths Hospital PSYCH PRACTICAL NURSE 3845 - NURSING - SEH F 59,701 \$314,806 \$77,073 \$96,134 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 \$19,103 \$96,134 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 \$19,103 \$96,134 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 45,194 \$11,208 \$56,402 Reg Medicaid Transfer \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 45,194 \$11,208 \$56,402 Reg Medicaid Transfer \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 46,035 \$11,417 \$57,745 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 46,035 \$11,417 \$57,745 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 62,449 \$15,887 \$77,936 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 99,701 \$22,742 \$114,444 Reg Local \$3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 99,804 \$32,393 \$31,393	•								•	1.000
Send Elizabeth Hospital Behavioral Health Technician 3845 - NURSING - SEH F 59,701 514,806 574,507 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 56,652 514,050 570,701 Reg Special Revenue 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 519,103 596,134 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 522,050 5110,960 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 88,911 522,050 5110,960 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 82,951 520,572 5103,522 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 46,035 511,417 557,451 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 46,035 511,417 557,451 Reg Local 3800 - Saint Elizabeths Hospital FORENSIC PSYCH INCHES 3845 - NURSING - SEH F 59,701 514,806 574,507 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 82,223 520,391 510,2614 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 62,449 515,487 577,936 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 53,994 513,391 507,385 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 53,994 513,391 507,385 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 59,701 512,486 574,507 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Technician 3845 - NURSING - SEH F 59,701 514,806 574,507 Reg Local 3800 - Saint Elizabeths Hospital Sehavioral Health Techni				F						1.000
2800 - Saint Elizabeths Hospital PSYCH PRACTICAL NURSE 3845 - NURSING - SEH F 56,652 \$14,050 \$70,701 Reg Special Revenue 3800 - Saint Elizabeths Hospital PYSCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 \$131,030 \$96,134 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 88,911 \$22,050 \$110,960 Reg Local 3800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F 45,194 \$11,208 \$55,602 Reg Medical Transfer 800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F 46,035 \$11,417 \$57,451 Reg Local 3800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F 46,035 \$11,417 \$57,451 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 82,223 \$20,391 \$10,2614 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 82,223 \$20,391 \$10,2614 Reg Local 3800 - Saint Elizabeths Hospital Program Assistant 3845 - NURSING - SEH F 82,243 \$20,391 \$10,2614 Reg Local 3800 - Saint Elizabeths Hospital Program Assistant 3845 - NURSING - SEH F \$2,249 \$11,487 \$77,936 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F \$3,994 \$13,381 \$67,385 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F \$9,701 \$22,742 \$114,443 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F \$9,701 \$14,806 \$74,507 Reg Local 3800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F \$9,701 \$14,806 \$74,507 Reg Local 3800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F \$9				F	,					1.000
2800 - Saint Elizabeths Hospital PYSCHIATRIC NURSE 3845 - NURSING - SEH F 77,030 \$19,103 \$96,134 Reg Local					,					1.000
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3800 - Saint Elizabeths Hospital Press Assistant 3845 - NURSING - SEH F 49,912 \$12,378 \$62,290 Term Local 3800 - Saint Elizabeths Hospital Psychiatric Nurse 3845 - NURSING - SEH F 84,043 \$20,843 \$104,885 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 85,749 \$21,266 \$107,015 Reg Special Revenue 3800 - Saint Elizabeths Hospital Recovery Advocate 3845 - NURSING - SEH F 45,246 \$11,221 \$56,467 Reg Local	•				,		. ,			1.000
3800 - Saint Elizabeths Hospital Psychiatric Nurse 3845 - NURSING - SEH F 84,043 \$20,843 \$104,885 Reg Local 3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 85,749 \$21,266 \$107,015 Reg Special Revenue 3800 - Saint Elizabeths Hospital Recovery Advocate 3845 - NURSING - SEH F 45,246 \$11,221 \$56,467 Reg Local					,					1.000
3800 - Saint Elizabeths Hospital PSYCHIATRIC NURSE 3845 - NURSING - SEH F 85,749 \$21,266 \$107,015 Reg Special Revenue 3800 - Saint Elizabeths Hospital Recovery Advocate 3845 - NURSING - SEH F 45,246 \$11,221 \$56,467 Reg Local										1.000
3800 - Saint Elizabeths Hospital Recovery Advocate 3845 - NURSING - SEH F 45,246 \$11,221 \$56,467 Reg Local		-,		· ·	- ,					1.000
					,			J	_ ·	1.000
3800 - Saint Elizabeths Hospital Behavioral Health Technician 3845 - NURSING - SEH F 59,701 \$14,806 \$74,507 Reg Local		,			,					1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
					•				
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,693	\$10,588	\$53,281	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,693	\$10,588	\$53,281	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,538	\$21,957	\$110,495	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,541	\$11,542	\$58,084	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	56,745	\$14,073	\$70,818	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	42.021	\$10,421	\$52,443	Rea	Local	0.500
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	42,021	\$10,421	\$52,443	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	50,213	\$12,453	\$62,666	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	75,226	\$18,656	\$93,882	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,994	\$13,391	\$67,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,035	\$13,897	\$69,931	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	92.922	\$23,045	\$115,967	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	ADMIN OFFICER	3845 - NURSING - SEH	F	89,844	\$22,281	\$112,126	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Rea	Special Revenue	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Rea	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	45,528	\$11,291	\$56,819	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	46,091	\$11,431	\$57,521	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	- ' - F	59,701	\$14.806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	53,789	\$13,340	\$67,129	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH	F	45,073	\$13,340	\$56,252	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	FORENSIC PSYCH TECH	3845 - NURSING - SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	59,488	\$14,753	\$74,241	Reg	Medicaid Transfer	1.000
	PSYCHIATRIC NURSE		F	88,538		\$110,495	Reg		1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE PSYCH PRACTICAL NURSE	3845 - NURSING - SEH 3845 - NURSING - SEH	F	56,913	\$21,957 \$14,114	\$110,495	Reg	Local Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	98,024	\$14,114	\$122,334	Reg	Local	1.000
	PSYCHIATRIC NURSE PSYCHIATRIC NURSE		F	98,024 85,256					1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	,	\$21,143	\$106,399 \$57,221	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F	45,851	\$11,371		Reg	Local	
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL AUDOC	3845 - NURSING - SEH	·	45,851	\$11,371	\$57,221	Reg	Federal Grants	0.500
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,292	\$13,960	\$70,252	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	77,367	\$19,187	\$96,554	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	82,951	\$20,572	\$103,522	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	41,475	\$10,286	\$51,761	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	74,309	\$18,429	\$92,738	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Health Science Librarian	3845 - NURSING - SEH	V	88,610	\$21,975	\$110,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Nurse Consultant	3845 - NURSING - SEH	F	111,860	\$27,741	\$139,601	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$21,173	\$106,550	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	57,259	\$14,200	\$71,459	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	79,068	\$19,609	\$98,677	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Assistant	3845 - NURSING - SEH		44,792	\$11,108	\$55,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH		59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Psychiatric Nurse	3845 - NURSING - SEH	F	76,804	\$19,047	\$95,851	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		42,689	\$10,587	\$53,275	Rea	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	42,689	\$10,587	\$53,275	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		98,024	\$24,310	\$122,334	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		93,165	\$23,105	\$116,270	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	72.578	\$17.999	\$90,577	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	83,921	\$20,812	\$104,733	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	51,681	\$12,817	\$64,498	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	76,132	\$12,817	\$95,013	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCH PRACTICAL NURSE	3845 - NURSING - SEH	F	56,913	\$14,114	\$71,027	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	85,377	\$14,114	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3845 - NURSING - SEH	F	49,590	\$21,173	\$106,550	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Infection Control Coordinator	3845 - NURSING - SEH	F		\$12,298	\$136,550		Local	1.000
	PSYCHIATRIC NURSE		F	109,415			Reg		1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE Psychiatric Nurse	3845 - NURSING - SEH	F	86,598	\$21,476	\$108,074	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	84,043	\$20,843	\$104,885	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	72,185	\$17,902	\$90,086	Reg	Local	
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	F	92,882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,641	\$26,447	\$133,088	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Brogram	Position Title	Program	Position	Salary FY18	Eringo 2019	Total	Status	Fund	FY18 Proposed FTEs
Program	Position Title	Program	Status	Salary F110	Fringe 2018	rotai	Status	runa	FIES
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	103,991	\$25,790	\$129,781	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH		104,424	\$25,897	\$130,321	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	- ' F	99,660	\$24,716	\$124,376	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	96.223	\$23,863	\$120,086	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Psychiatric Nurse	3845 - NURSING - SEH	- ' - F	107,300	\$26,610	\$133,911	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	- ' - F	95,668	\$23,726	\$119,394	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	99,452	\$24,664	\$124,116	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NORSE	3845 - NURSING - SEH	F	99,660	\$24,716	\$132,934	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Psychiatric Nurse	3845 - NURSING - SEH	F	118,457	\$29,377	\$124,376	Reg	Local	1.000
	PSYCHIATRIC NURSE	3845 - NURSING - SEH 3845 - NURSING - SEH	F	118,457 88,538	\$29,377 \$21,957	\$147,834		Local	1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH 3845 - NURSING - SEH	F	88,538 103,794	\$21,957	\$110,495	Reg Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH 3845 - NURSING - SEH	F	103,794	\$25,741	\$129,535		Local	1.000
'	PSYCHIATRIC NURSE		F	, and the second	\$23,790		Reg		1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	88,296		\$110,193	Reg	Local	
3800 - Saint Elizabeths Hospital		3845 - NURSING - SEH	V	98,664	\$24,469	\$123,132	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY PSYCHIATRIC NURSE	3845 - NURSING - SEH	V F	112,455	\$27,889	\$140,344	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	F	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Health Technician	3845 - NURSING - SEH	V	50,101	\$12,425	\$62,526	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Analyst	3845 - NURSING - SEH		92,882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,379	\$10,014	\$50,393	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PSYCHIATRIC NURSE	3845 - NURSING - SEH	F	40,379	\$10,014	\$50,393	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	35,445	\$8,790	\$44,235	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	PYSCHIATRIC NURSE	3845 - NURSING - SEH	F	35,445	\$8,790	\$44,235	Reg	Medicaid Transfer	0.500
3800 - Saint Elizabeths Hospital	Supervisory Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	48,924	\$12,133	\$61,057	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F -	47,882	\$11,875	\$59,756	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,444	\$11,518	\$57,962	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Cook Foreman	3850 - NUTRITIONAL SERVICES SEH	F	58,117	\$14,413	\$72,530	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	PHARMACIST	3850 - NUTRITIONAL SERVICES SEH	F	9,734	\$2,414	\$12,148	Reg	Local	0.100
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F -	46,394	\$11,506	\$57,900	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	80,628	\$19,996	\$100,624	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	63,298	\$15,698	\$78,996	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	59,426	\$14,738	\$74,163	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,444	\$11,518	\$57,962	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	45,302	\$11,235	\$56,537	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	45,302	\$11,235	\$56,537	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	62,608	\$15,527	\$78,135	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	47,733	\$11,838	\$59,571	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	46,695	\$11,580	\$58,275	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	42,723	\$10,595	\$53,319	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	60,965	\$15,119	\$76,084	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	59,426	\$14,738	\$74,163	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Program Support Assistant (Typ	3850 - NUTRITIONAL SERVICES SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	V	37,565	\$9,316	\$46,881	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER	3850 - NUTRITIONAL SERVICES SEH	F	39,105	\$9,698	\$48,803	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	FOOD SERVICE WORKER FOREMAN	3850 - NUTRITIONAL SERVICES SEH	F	49,109	\$12,179	\$61,288	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Dietitian	3850 - NUTRITIONAL SERVICES SEH	F	92,616	\$22,969	\$115,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	COOK	3850 - NUTRITIONAL SERVICES SEH	F	50,854	\$12,612	\$63,465	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	49,925	\$12,381	\$62,306	Term	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Lead Customer Service Rep	3860 - SECURITY AND SAFETY - SEH	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,590	\$12,298	\$61,888	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50,133	\$12,433	\$62,566	Reg	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	56,408	\$13,989	\$70,397	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50,238	\$12,459	\$62,697	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,590	\$12,298	\$61,888	Rea	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	49,534	\$12,284	\$61,818	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	60,488	\$15,001	\$75,489	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supv Security Specialist	3860 - SECURITY AND SAFETY - SEH	F	63,861	\$15,837	\$79,698	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	42,799	\$10,614	\$53,413	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	- ' - F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SECURITY GUARD	3860 - SECURITY AND SAFETY - SEH	F	45,195	\$11,208	\$56,403	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Customer Service Representativ	3860 - SECURITY AND SAFETY - SEH	F	48,182	\$11,949	\$60,132	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	50.238	\$12,459	\$62,697	Term	Medicaid Transfer	1.000
3800 - Saint Elizabeths Hospital	Spvy Security & Safety Spec	3860 - SECURITY AND SAFETY - SEH	V	103,992	\$25,790	\$129,782	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Reg	Federal Grants	1.000
· · · · · · · · · · · · · · · · · · ·	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	53,688	\$13,315	\$67,003	Term		1.000
3800 - Saint Elizabeths Hospital 3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48.248	\$11,966	\$60,214	Term	Federal Grants Federal Grants	1.000
· · · · · · · · · · · · · · · · · · ·			F	-7 -	. ,	\$67,003	Term		1.000
3800 - Saint Elizabeths Hospital	Special Police Officer Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	53,688	\$13,315		Term	Federal Grants	
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	V	49,977 49,925	\$12,394 \$12,381	\$62,371 \$62,306		Federal Grants	1.000 1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F				Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	· ·	3860 - SECURITY AND SAFETY - SEH	F	49,925	\$12,381	\$62,306	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH		48,248	\$11,966	\$60,214	Reg	Federal Grants	
3800 - Saint Elizabeths Hospital	Special Police Officer	3860 - SECURITY AND SAFETY - SEH	F	48,248	\$11,966	\$60,214	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	59,550	\$14,768	\$74,319	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	57,616	\$14,289	\$71,905	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	43,389	\$10,760	\$54,149	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	52,874	\$13,113	\$65,986	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MOTOR VEHICLE OPERATOR	3865 - TRANSPORTATION AND GROUNDS - SEH	F	56,035	\$13,897	\$69,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Special Assistant	3870 - OFF OF THE CHIEF OF STAFF - SEH	F	106,795	\$26,485	\$133,280	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Prog Support Asst	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	55,148	\$13,677	\$68,824	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Staff Assistant	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	64,160	\$15,912	\$80,072	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	49,477	\$12,270	\$61,748	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	58,227	\$14,440	\$72,667	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECHNICIAN	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	52,530	\$13,027	\$65,557	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
9		1.129		·	· · · · · · · · · · · · · · · · · · ·				
3800 - Saint Elizabeths Hospital	Medical Records Admin Speciali	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	T F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	MEDICAL RECORDS TECH	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	58,227	\$14,440	\$72,667	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Audio Visual Services Speciali	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	106,579	\$26,432	\$133,011	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Medical Records Admin	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	103,965	\$25,783	\$129,749	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chief of Staff	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	V	122,750	\$30,442	\$153,192	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Senior Project Manager	3875 - OFF OF THE CHIEF OPERATING OFFICER - SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Forensic Clinical Administrato	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	92.882	\$23,035	\$115,916	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Clinical Psycholog	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	107,399	\$26,635	\$134,034	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112.956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Positive Beh Supp Data Anal	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,446	\$20,695	\$104,141	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISORY SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	88.888	\$22.044	\$110.932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	76.160	\$18,888	\$95,048	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,365	\$22,410	\$112,775	Reg	Local	0.800
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	22.591	\$5,603	\$28,194	Rea	Medicaid Transfer	0.200
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	112,868	\$27,991	\$140,859	Reg		1.000
	CLINICAL PSYCHOLOGIST		F	87,657	\$27,991	\$140,859	Reg	Local Local	1.000
3800 - Saint Elizabeths Hospital		3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F						
3800 - Saint Elizabeths Hospital	Forensic Clinical Administrato	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	_	90,618	\$22,473	\$113,091	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Art Ther (Dance)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	71,384	\$17,703	\$89,087	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Chief Clinical Officer	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH		147,960	\$36,694	\$184,654	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Health Education Training Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	41,448	\$10,279	\$51,727	Reg	Local	0.500
3800 - Saint Elizabeths Hospital	Health Education Training Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	41,448	\$10,279	\$51,727	Reg	Special Revenue	0.500
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,439	\$21,685	\$109,124	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	97,823	\$24,260	\$122,083	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,610	\$21,975	\$110,585	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Admissions Recovery Asst	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	46,399	\$11,507	\$57,906	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SUPERVISOR RECREATION THERAPIS	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	95,481	\$23,679	\$119,160	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	BARBER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	60,965	\$15,119	\$76,084	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Creative Arts Ther	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Program Manager, Rehabilitatio	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	114,495	\$28,395	\$142,890	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,533	\$22,452	\$112,986	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Utilization Review Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,254	\$22,383	\$112,637	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Advocate	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	42,250	\$10,478	\$52,728	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Addictions Counselor	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	57,559	\$14,275	\$71,834	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Patients Benefits Coordinator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	67,343	\$16,701	\$84,044	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	61,011	\$15,131	\$76,142	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,604	\$25,198	\$126,802	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recovery Advocate	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	45,246	\$11,221	\$56,467	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
3800 - Saint Elizabeths Hospital	Utilization Review Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,349	\$21,662	\$109,011	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,604	\$25,198	\$126,802	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101,712	\$25,225	\$126,937	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Treatment Team Coordinator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	98,034	\$24,312	\$122,347	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,888	\$22,044	\$110,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	96,090	\$23,830	\$119,920	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Ther (Dance)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,443	\$22,430	\$112,873	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	73,195	\$18,152	\$91,347	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Chaplain	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	61,267	\$15,194	\$76,461	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	51,058	\$12,662	\$63,720	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Specialist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	DIRECTOR FOR COMMUNITY OUTREAC	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Support Assistant (Typ	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	53,994	\$13,391	\$67,385	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	- ' - F	76,160	\$18,888	\$95,048	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy Social Worker	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	100,710	\$24,976	\$125,686	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	<u>'</u> F	83,039	\$20,594	\$103,633	Reg	Local	1.000
· · · · · · · · · · · · · · · · · · ·	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term		1.000
3800 - Saint Elizabeths Hospital	<u> </u>		F					Local	1.000
3800 - Saint Elizabeths Hospital	Licensed Prof Counselor	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	69,395	\$17,210	\$86,605	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	83,446	\$20,695	\$104,141	Reg	Local	
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Art)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH		88,624	\$21,979	\$110,602	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Support Technician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Vocational Rehabilitation Spec	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	69,395	\$17,210	\$86,605	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Chaplain Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	26,727	\$6,628	\$33,355	Term	Local	1.000
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,080	\$21,844	\$109,924	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Behavioral Support Technician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	65,709	\$16,296	\$82,005	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	110,621	\$27,434	\$138,055	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	112,782	\$27,970	\$140,751	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Positive Behavior Support Tech	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	62,449	\$15,487	\$77,936	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	16,427	\$4,074	\$20,501	Reg	Local	0.250
3800 - Saint Elizabeths Hospital	Program Assistant	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	49,282	\$12,222	\$61,504	Reg	Medicaid Transfer	0.750
3800 - Saint Elizabeths Hospital	Recreation Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Music	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	60,511	\$15,007	\$75,517	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supervisory Clinical Administr	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	113,610	\$28,175	\$141,786	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Creative Arts Therapist (Art)	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	88,170	\$21,866	\$110,037	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Supvy. Clinical Psychologist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	134,453	\$33,344	\$167,798	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	33,620	\$8,338	\$41,958	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
Program	Fosition Title	Fiogram	Status	Salary F110	Fillige 2010	Total	Status	ruiiu	FILS
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	37,263	\$9,241	\$46,504	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	37,263	\$9,241	\$46,504	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Temp	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychology Resident	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	33.620	\$8.338	\$41,958	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	SOCIAL WORKER	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST INTERN	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	29,196	\$7,241	\$36,437	Term	Local	1.000
3800 - Saint Elizabeths Hospital	PGM ASST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	40.174	\$9,963	\$50,137	Term	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	95,982	\$23,804	\$119,786	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	91.135	\$23,922	\$130,443	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	107,071	\$26,554	\$133,625	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	92,093	\$22,839	\$114,932	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	96,090	\$23,830	\$119,920	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	90,483	\$22,440	\$112,923	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	CLINICAL PSYCHOLOGIST CLINICAL PSYCHOLOGIST	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	103,661	\$25,708	\$112,923	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Program Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	86,660	\$25,708	\$129,368	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Administrator	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	91,237	\$22,627	\$113,864	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Clinical Psychologist (Team Le	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	101.420	\$25,152	\$126,572	Reg	Local	1.000
3800 - Saint Elizabeths Hospital	Occupational Therapist	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	V	83,166	\$20,625	\$120,572	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Beautician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-SEH	F	50,149	\$12,437	\$62,586	Reg	Federal Grants	1.000
3800 - Saint Elizabeths Hospital	Deducician	3880 - OFFICE OF CHIEF CLINICAL OFFICER-3ER	- '	\$61,648,749	\$15,288,890	\$76,937,639	Reg	rederal Grants	819.46
4900 - Accountability	PGM SUPPORT ASST TYPING	4905 - OFFICE OF ACCOUNTABILITY	F	55,462.00	\$13,755	\$69,217	Reg	Local	1.000
4900 - Accountability	Deputy Director of Accountabil	4905 - OFFICE OF ACCOUNTABILITY	F	149.129.92	\$36.984	\$186,114	Reg	Local	1.000
4900 - Accountability	Program Analyst	4905 - OFFICE OF ACCOUNTABILITY	F	9,025.40	\$2,238	\$11,264	Reg	Local	0.100
4900 - Accountability	Director of Incident Managemen	4905 - OFFICE OF ACCOUNTABILITY	F	132,745.37	\$32,921	\$165,666	Reg	Local	1.000
4900 - Accountability	Investigative Analysis Special	4905 - OFFICE OF ACCOUNTABILITY	F	95,874.40	\$23,777	\$119,651	Reg	Local	1.000
4900 - Accountability	Program Specialist	4905 - OFFICE OF ACCOUNTABILITY	F	61,491.00	\$15,250	\$76,741	Reg	Local	1.000
4900 - Accountability	Investigative Analysis Special	4905 - OFFICE OF ACCOUNTABILITY	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	Director of Licensure	4920 - LICENSURE	F	117,257.87	\$29,080	\$146,338	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	98,901.00 87,657.00	\$21,739	\$123,428	Reg	Local	1.000
4900 - Accountability	Health Systems Specialist	4920 - LICENSURE	F	92,955.45	\$23,053	\$116,008	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	105,177.68	\$26,084	\$131,262	Reg	Local	1.000
4900 - Accountability	Compliance Specialist	4930 - CERTIFICATION	F	103,177.88	\$25,225	\$131,262	Reg	Local	1.000
4900 - Accountability	Compliance Specialist		F	111,554.44	\$27,666	\$139,220	Reg		1.000
	Compliance Specialist Compliance Specialist	4930 - CERTIFICATION 4930 - CERTIFICATION	F	111,554.44	\$27,666	\$139,220	Reg	Local	1.000
	Compliance Specialist		F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	CLINIC MCD			110,145.00	\$27,316	\$137,461	neg	Local	
4900 - Accountability	CLINIC MGR Ouglity Assessment Specialist	4930 - CERTIFICATION		09 001 00	\$24 527	¢122 420	Pag	Local	1 000
4900 - Accountability 4900 - Accountability	Quality Assessment Specialist	4930 - CERTIFICATION	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability 4900 - Accountability 4900 - Accountability	Quality Assessment Specialist Supvy Compliance Specialist	4930 - CERTIFICATION 4930 - CERTIFICATION	F F	119,589.95	\$29,658	\$149,248	Reg	Local	1.000
4900 - Accountability 4900 - Accountability 4900 - Accountability 4900 - Accountability	Quality Assessment Specialist Supvy Compliance Specialist Program Specialist	4930 - CERTIFICATION 4930 - CERTIFICATION 4930 - CERTIFICATION	F F V	119,589.95 75,323.00	\$29,658 \$18,680	\$149,248 \$94,003	Reg Reg	Local Local	1.000 1.000
4900 - Accountability 4900 - Accountability 4900 - Accountability	Quality Assessment Specialist Supvy Compliance Specialist	4930 - CERTIFICATION 4930 - CERTIFICATION	F F	119,589.95	\$29,658	\$149,248	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
4900 - Accountability	Comm Services Review Analyst	4940 - PROGRAM INTEGRITY	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Program Analysis Officer	4940 - PROGRAM INTEGRITY	F	103,991.54	\$25,790	\$129,781	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	96,421.14	\$23,912	\$120,334	Reg	Local	1.000
4900 - Accountability	Community Svc Review Mgr	4940 - PROGRAM INTEGRITY	F	100,580.75	\$24,944	\$125,525	Reg	Local	1.000
4900 - Accountability	Adult CSR Specialist	4940 - PROGRAM INTEGRITY	F	91,014.74	\$22,572	\$113,586	Reg	Local	1.000
4900 - Accountability	Accountability Project Manager	4940 - PROGRAM INTEGRITY	F	109,155.22	\$27,070	\$136,226	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	96,205.53	\$23,859	\$120,065	Reg	Local	1.000
4900 - Accountability	ACCOUNTABILITY ANALYST	4940 - PROGRAM INTEGRITY	F	98,901.00	\$24,527	\$123,428	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Spec	4940 - PROGRAM INTEGRITY	F	101,712.00	\$25,225	\$126,937	Reg	Federal Grant	1.000
4900 - Accountability	Accountability Analyst	4940 - PROGRAM INTEGRITY	F	102,905.83	\$25,521	\$128,426	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Spec (Child &	4940 - PROGRAM INTEGRITY	F	101,712.00	\$25,225	\$126,937	Reg	Local	1.000
4900 - Accountability	Comm Svcs Review Logistics Spe	4940 - PROGRAM INTEGRITY	F	76,082.00	\$18,868	\$94,950	Reg	Local	1.000
4900 - Accountability	Community Svc Review Spec	4940 - PROGRAM INTEGRITY	F	92,308.64	\$22,893	\$115,201	Reg	Federal Medicaid	1.000
4900 - Accountability	·			\$3,412,553	\$846,313	\$4,258,866			34.10
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	V	177,370	\$43,988	\$221,358	Reg	Local	0.900
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	103,984	\$25,788	\$129,772	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	231,854	\$57,500	\$289,354	Reg	Local	1.000
5800 - Clinical Services Division	Director, Disaster & Supt Beha	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	113.901	\$28.248	\$142,149	Rea	Local	1.000
5800 - Clinical Services Division	Dstr, Emer & Colbr Supt Svc Pr	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	108,791	\$26,980	\$135,771	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	92,784	\$23,010	\$115,794	Reg	Local	1.000
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	211,033	\$52,336	\$263,369	Reg	Local	1.000
5800 - Clinical Services Division	Care Manager	5810 - OFFICE OF THE CHIEF CLINICAL OFFICER	F	112.956	\$28.013	\$140,969	Reg	Local	1.000
5800 - Clinical Services Division	Comm Svcs Program Asst	5830 - BEHAVIORAL HEALTH SERVICES	F	51,456	\$12,761	\$64,217	Reg	Local	1.000
5800 - Clinical Services Division	Community Serv Prog Asst (Typi	5830 - BEHAVIORAL HEALTH SERVICES	v	29,851	\$7,403	\$37,253	Reg	Local	0.500
5800 - Clinical Services Division	Community Serv Prog Asst (Typi	5830 - BEHAVIORAL HEALTH SERVICES	v	29,851	\$7,403	\$37,253	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Program Support Assistant	5830 - BEHAVIORAL HEALTH SERVICES	F	53,994	\$13,391	\$67,385	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	ADMIN OFFICER	5830 - BEHAVIORAL HEALTH SERVICES	F	98.034	\$24,312	\$122,346	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5830 - BEHAVIORAL HEALTH SERVICES	F	225,101	\$55,825	\$280,926	Reg	Local	1.000
5800 - Clinical Services Division	Staff Assistant	5830 - BEHAVIORAL HEALTH SERVICES	F	69,641	\$17,271	\$86,912	Reg	Local	1.000
5800 - Clinical Services Division	Program Manager	5830 - BEHAVIORAL HEALTH SERVICES	F	70,991	\$17,606	\$88,597	Reg	Local	0.500
5800 - Clinical Services Division	Program Manager	5830 - BEHAVIORAL HEALTH SERVICES	F	70,991	\$17,606	\$88,597	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	189,847	\$47,082	\$236,929	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	159,712	\$39,609	\$199,321	Term	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC BIL	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	61,491	\$15,250	\$76,741	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Local	0.500
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Social Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Local	0.500
5800 - Clinical Services Division	Social Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	47,252	\$11,718	\$58,970	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg		1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	49,908	\$26,420 \$12.377	\$62,285	Reg	Local Local	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	49,908	\$12,377	\$62,285	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	Program Manager	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	49,908 97,587	\$12,377	\$121,788		Local	1.000
	3 3		F				Reg		1.000
5800 - Clinical Services Division	Community Support Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	79,275	\$19,660	\$98,935	Reg	Local	
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,830	\$22,526	\$113,356	Reg	Local	0.525
5800 - Clinical Services Division	SOCIAL WORKER BIL	5831 - BEHAVIORAL HEALTH SERVICES - ADULT		38,080	\$9,444	\$47,524	Reg	Medicaid Transfer	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,885	\$22,539	\$113,424	Reg	Local	0.500
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	90,885	\$22,539	\$113,424	Reg	Medicaid Transfer	0.500

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
				1					т 1
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	194,763	\$48,301	\$243,064	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Community Support Worker	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	61,491	\$15,250	\$76,741	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	75,480	\$18,719	\$94,199	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	Patients Benefits Coordinator	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	74,110	\$18,379	\$92,490	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	199,633	\$49,509	\$249,142	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	159,712	\$39,609	\$199,321	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	75,480	\$18,719	\$94,199	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	V	73,867	\$18,319	\$92,186	Reg	Local	1.000
5800 - Clinical Services Division	Program Assistant	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	106,090	\$26,310	\$132,400	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	176,292	\$43,720	\$220,012	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Interpreter American Sign Lang	5831 - BEHAVIORAL HEALTH SERVICES - ADULT	F	92,616	\$22,969	\$115,585	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	186,027	\$46,135	\$232,162	Reg	Local	1.000
5800 - Clinical Services Division	Community Svc Prog Asst (Typ)	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,246	\$11,221	\$56,467	Term	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	190.346	\$47.206	\$237,552	Rea	Local	1.000
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	111,446	\$27,639	\$139,085	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Social Worker	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	65,457	\$16,233	\$81,690	Term	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	200,312	\$49,677	\$249,989	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94.504	\$23,437	\$117,941	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	82.710	\$20,512	\$103,222	Rea	Local	1.000
5800 - Clinical Services Division	Comm Serv Prog Asst (Typing)	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Program Coordinator	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,900	\$11,383	\$57,284			0.500
	Clinical Program Coordinator		F	,			Reg	Local	0.500
5800 - Clinical Services Division	-	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	45,900	\$11,383	\$57,284	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Program Manager	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	105,552	\$26,177	\$131,729	Reg	Local	
5800 - Clinical Services Division	Mental Health Counselor	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HUTH SPEC	5832 - BEHAVIORAL HEALTH SERVICES - CHILD		65,798	\$16,318	\$82,116	Reg	Local	0.830
5800 - Clinical Services Division	MENTAL HLTH SPEC	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	13,477	\$3,342	\$16,819	Reg	Medicaid Transfer	0.170
5800 - Clinical Services Division	MEDICAL OFFICER PSYCHIATRY	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	199,307	\$49,428	\$248,735	Reg	Local	1.000
5800 - Clinical Services Division	Compliance Specialist	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94,365	\$23,402	\$117,767	Term	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5832 - BEHAVIORAL HEALTH SERVICES - CHILD	F	94,504	\$23,437	\$117,941	Reg	Local	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	V	44,099	\$10,937	\$55,036	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACIST	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	97,340	\$24,140	\$121,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Lead Pharmacist	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	111,123	\$27,558	\$138,681	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	54,872	\$13,608	\$68,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PHARMACY TECH	5836 - BEHAVIORAL HEALTH SERVICES - PHARMACY	F	54,872	\$13,608	\$68,480	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Deputy Director, Crisis and Em	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	128,750	\$31,930	\$160,680	Reg	Local	1.000
5800 - Clinical Services Division	Supv Medical Officer Psych	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	231,854	\$57,500	\$289,354	Reg	Local	1.000
5800 - Clinical Services Division	Program Manager	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	86,660	\$21,492	\$108,151	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	50,776	\$12,593	\$63,369	Reg	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	48,335	\$11,987	\$60,322	Term	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	49,869	\$12,368	\$62,237	Reg	Local	1.000
5800 - Clinical Services Division	Medical Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	Performance Improve Advisor	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	V	95,791	\$23,756	\$119,547	Reg	Local	1.000
5800 - Clinical Services Division	Program Support Asst (OA)	5840 - COMPREHENSIVE PSYCH EMER PROG(CPEP)	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	98,024	\$24,310	\$122,334	Reg	Medicaid Transfer	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	FOA4 DOVCHATRIC FAMEROFACY CERVICES COER	l F	102 502	¢25 coo	¢120.272	Dog	Mardianid Tanastan	1.000
		5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP		103,583	\$25,689	\$129,272	Reg	Medicaid Transfer	
5800 - Clinical Services Division	Supvy Psychiatric Nurse	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	123,376	\$30,597	\$153,974	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	166,840	\$41,376	\$208,217	Reg	Local	0.900
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	91,701	\$22,742	\$114,443	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	171,992	\$42,654	\$214,646	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	80,760	\$20,028	\$100,788	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Psychiatric Nurse	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	88,538	\$21,957	\$110,495	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	80,760	\$20,028	\$100,788	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	123,393	\$30,601	\$153,994	Reg	Local	0.600
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	98,024	\$24,310	\$122,334	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	SUPERVISORY PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,455	\$26,401	\$132,856	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	85,377	\$21,173	\$106,550	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	54,643	\$13,552	\$68,195	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	50,323	\$12,480	\$62,803	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	159,712	\$39,609	\$199,321	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	79,275	\$19,660	\$98,935	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	84,770	\$21,023	\$105,793	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	59,701	\$14.806	\$74,507	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,534	\$26,420	\$132,954	Rea	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	50,436	\$12,508	\$62,944	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	106,534	\$26,420	\$132,954	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52,028	\$12,903	\$64,930	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	59,701	\$14,806	\$74,507	Rea	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER GENERAL PRACTI	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52.311	\$12,973	\$65,284	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	55,267	\$13,706	\$68,973	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	194.763	\$48.301	\$243,064	Rea	Medicaid Transfer	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	180.699	\$44,813	\$225,512	Rea	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	205,655	\$51,002	\$256,657	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	PSYCHIATRIC NURSE	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	81,729	\$20,269	\$101,998	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	200,640	\$49,759	\$250,399		Local	1.000
	MEDICAL OFFICER (PSYCHIATRY)	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	167.944	\$49,759	\$250,399	Reg Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division				- /-	' ',	1,			
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	52,311	\$12,973	\$65,284	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	54,587	\$13,537	\$68,124	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER GENERAL PRACTI	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	F	170,639	\$42,318	\$212,957	Reg	Local	1.000
5800 - Clinical Services Division	Addiction Treatment Specialist	5841 - PSYCHIATRIC EMERGENCY SERVICES - CPEP	V	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Behavioral Health Technician	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	59,701	\$14,806	\$74,507	Reg	Special Revenue	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	66,964	\$16,607	\$83,571	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	23,626	\$5,859	\$29,485	Reg	Local	0.250
5800 - Clinical Services Division	Homeless Services Coordinator	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	98,908	\$24,529	\$123,437	Reg	Medicaid Transfer	1.000
5800 - Clinical Services Division	Mental Health Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,230	\$15,929	\$80,159	Term	Federal Grant	1.000
5800 - Clinical Services Division	Homeless Program Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,230	\$15,929	\$80,159	Term	Federal Grant	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	61,491	\$15,250	\$76,741	Term	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	73,867	\$18,319	\$92,186	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	74,338	\$18,436	\$92,774	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	V	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Director, Mobile Crisis Servic	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	119,591	\$29,659	\$149,250	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	88,887	\$22,044	\$110,931	Reg	Local	1.000
5800 - Clinical Services Division	SUPERVISORY SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	88,888	\$22,044	\$110,932	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	67,955	\$16,853	\$84,808	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	66,282	\$16,438	\$82,720	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	61,502	\$15,252	\$76,754	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Counselor	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	54,587	\$13,537	\$68,124	Reg	Local	1.000
5800 - Clinical Services Division			F	47,277	\$11,725	\$59,002	Term	Local	1.000
5800 - Clinical Services Division	Peer Counselor	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	51,002	\$12,648	\$63,650	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	64,533	\$16,004	\$80,538	Reg	Local	1.000
5800 - Clinical Services Division	Addiction Treatment Specialist	5842 - HOMELESS OUTREACH / MOBILE CRISIS - CPEP	F	76,541	\$18,982	\$95,523	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	77,299	\$19,170	\$96,469	Reg	Local	1.000
5800 - Clinical Services Division	Director, Div of Care Coord	5870 - ACCESS HELPLINE	F	116.152	\$28.806	\$144.957	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Care Coordinator	5870 - ACCESS HELPLINE	F	68,334	\$16,947	\$85,281	Term	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	70,007	\$17,362	\$87,368	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	F	94,978	\$23,555	\$118,533	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
5800 - Clinical Services Division	Program Support Asst Typ	5870 - ACCESS HELPLINE	F	59,701	\$14,806	\$74,507	Reg	Local	1.000
5800 - Clinical Services Division	Care Coordinator	5870 - ACCESS HELPLINE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	ACCESS COUNSELOR	5870 - ACCESS HELPLINE	F	55,462	\$13,755	\$69,217		Local	1.000
5800 - Clinical Services Division	Clinical Care Coordinator	5870 - ACCESS HELPLINE	F	83.077	\$20.603	\$103,680	Reg Reg	Local	1.000
	Clinical Care Coordinator		F	97.340	\$20,603	\$103,680	Reg	Local	1.000
5800 - Clinical Services Division 5800 - Clinical Services Division		5870 - ACCESS HELPLINE	F		· · · · · · · · · · · · · · · · · · ·				1.000
	Program Monitor Forensic Mental Health Coord	5870 - ACCESS HELPLINE	V	101,281 76,082	\$25,118 \$18,868	\$126,398 \$94,950	Reg Reg	Federal Grant	1.000
5800 - Clinical Services Division		5880 - FORENSICS	F	,				Local	
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST PSYCHIATRIC NURSE	5880 - FORENSICS	F	111,662	\$27,692	\$139,354	Reg	Local	1.000
5800 - Clinical Services Division		5880 - FORENSICS		106,534	\$26,420	\$132,954	Reg	Local	1.000
5800 - Clinical Services Division	MEDICAL OFFICER (PSYCHIATRY)	5880 - FORENSICS	F	186,313	\$46,206	\$232,519	Reg	Local	1.000
5800 - Clinical Services Division	CLINICAL PSYCHOLOGIST	5880 - FORENSICS	F	90,691	\$22,491	\$113,183	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Staff Assistant	5880 - FORENSICS	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Mental Health Coord	5880 - FORENSICS	V	89,529	\$22,203	\$111,733	Reg	Local	1.000
5800 - Clinical Services Division	Director of Forensic Services	5880 - FORENSICS	F	114,973	\$28,513	\$143,486	Reg	Local	1.000
5800 - Clinical Services Division	Clinical Psychologist	5880 - FORENSICS	V	93,395	\$23,162	\$116,556	Reg	Local	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5880 - FORENSICS	V	94,504	\$23,437	\$117,941	Reg	Local	1.000
5800 - Clinical Services Division	Forensic Mental Health Counsel	5880 - FORENSICS	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
5800 - Clinical Services Division	Program Specialist	5880 - FORENSICS	F	83,446	\$20,695	\$104,141	Reg	Local	1.000
5800 - Clinical Services Division	MENTAL HLTH SPEC	5880 - FORENSICS	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5800 - Clinical Services Division	Supvy Med Ofcr (Psych-Forensic	5880 - FORENSICS	F	225,102	\$55,825	\$280,927	Reg	Local	1.000
5800 - Clinical Services Division	Patient Legal Affairs Coor	5880 - FORENSICS	F	57,559	\$14,275	\$71,834	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
			_						1
5800 - Clinical Services Division	Forensic Svcs Advisor & Liaiso	5880 - FORENSICS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5800 - Clinical Services Division	Mental Health Coordinator	5880 - FORENSICS	F	93,800	\$23,262	\$117,063	Reg	Local	1.000
5800 - Clinical Services Division	Compliance Specialist	5880 - FORENSICS	F	71,371	\$17,700	\$89,071	Reg	Local	1.000
5800 - Clinical Services Division	Supvy Clinical Psychologist	5880 - FORENSICS	F	103,992	\$25,790	\$129,782	Reg	Local	1.000
5800 - Clinical Services Division	Project Lead	5880 - FORENSICS	V	83,647	\$20,744	\$104,391	Term	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Administrative Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,709	\$16,296	\$82,005	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Chief, SUD Access and Referral	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	126,470	\$31,365	\$157,834	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	52,337	\$12,980	\$65,317	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,744	\$13,825	\$69,569	Reg	Federal Grant	1.000
5800 - Clinical Services Division	MOTOR VEHICLE OPERATOR	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	50,124	\$12,431	\$62,555	Reg	Federal Grant	1.000
5800 - Clinical Services Division	CLINICAL NURSE	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	81,365	\$20,178	\$101,543	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Nurse	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	106,534	\$26,420	\$132,954	Term	Federal Grant	1.000
5800 - Clinical Services Division	Health Care Technician	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	58,751	\$14,570	\$73,322	Term	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,457	\$16,233	\$81,690	Reg	Federal Grant	1.000
5800 - Clinical Services Division	SOCIAL WORKER	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	76,160	\$18,888	\$95,048	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67.116	\$13,987	\$81.103	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	67,116	\$16,645	\$83,761	Term	Federal Grant	1.000
5800 - Clinical Services Division	Treatment Program Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	71.068	\$17,625	\$88,693	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Nurse	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	92,257	\$22,880	\$115,137	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Medical Support Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	49,983	\$12,396	\$62,378	Term	Federal Grant	1.000
5800 - Clinical Services Division	Lead Community Outreach Specia	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	65,291	\$16,192	\$81,484	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Lead Community Outreach Specia	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	68,334	\$16,947	\$85,281	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	55,679	\$13,808	\$69,487	Term	Federal Grant	1.000
5800 - Clinical Services Division	Community Outreach Specialist	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	54,679	\$13,560	\$68,239	Reg	Federal Grant	1.000
5800 - Clinical Services Division	Medical Support Assistant	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	50,606	\$12,550	\$63,157	Term	Federal Grant	1.000
5800 - Clinical Services Division	Clinical Case Manager	5890 - ASSESSMENT & REFERRAL CENTER (ARC)	F	10.718	\$2,658	\$13,376	Reg	Local	0.000
5800 - Clinical Services Division	Cirrical Case Franciger	5050 PISSESSIVERY & REFERENCE CENTER (PIRC)	· ·	\$18,836,475	\$4,668,788	\$23,505,263	ricg	Local	198.68
5900 - System Transformation	GRANTS MANAGEMENT SPECIALIST	5901 - SYSTEM TRANSFORMATION ADMINISTRATION	F	107,010	\$26,539	\$133,549	Reg	Federal Grant	1.000
5900 - System Transformation	IT Specialist (System Analysis	5901 - SYSTEM TRANSFORMATION ADMINISTRATION	F	101,712	\$25,225	\$126,937	Reg	Federal Grant	1.000
5900 - System Transformation	Staff Assistant	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	60,886	\$15,100	\$75,986	Reg	Local	1.000
5900 - System Transformation	Director of Res Svcs & Supt	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	145.019	\$35,965	\$180,983	Reg	Local	1.000
•	<u> </u>		F	-,-					
5900 - System Transformation	Deputy Director of Adult Servi	5905 - OFFICE OF SYSTEM TRANSFORMATION		149,130	\$36,984	\$186,114	Reg	Local	1.000
5900 - System Transformation	Grants Program Coordinator	5905 - OFFICE OF SYSTEM TRANSFORMATION	F	125,186	\$31,046	\$156,232	Reg	Local	1.000
5900 - System Transformation	Chief Information Officer	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	147,300	\$36,530	\$183,830	Reg	Local	1.000
5900 - System Transformation	ADMINISTRATIVE ASSISTANT	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	65,709	\$16,296	\$82,005	Term	Local	1.000
5900 - System Transformation	SUPV INFO TECH SPECIALIST	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	141,814	\$35,170	\$176,984	Reg	Federal Medicaid	1.000
5900 - System Transformation	Supvy IT Specialist	5910 - INFO SYSTEMS INNOVATION & DATAANALYTICS	F	118,178	\$29,308	\$147,487	Reg	Federal Medicaid	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	98,901	\$24,527	\$123,428	Reg	Local	1.000
5900 - System Transformation	Director for Patient Statistic	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	132,745	\$32,921	\$165,666	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	87,672	\$21,743	\$109,415	Reg	Federal Grant	1.000
,	Director of Organizational Dev	5911 - ISIDA - DATA/PERFORMANCE MGMT	v	119,217	\$29,566	\$148,782	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
1 Togram	1 OSMOTI TIME	Trogram	Status	Jaiary 1110	Trilige 2010	Total	Otatus	i uliu	11123
5900 - System Transformation	Evaluation and Quality Coord	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	104,962	\$26,031	\$130,993	Reg	Local	1.000
5900 - System Transformation	Supvy. Reports Management Spec	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	119,591	\$29,659	\$149,250	Reg	Local	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	110,145	\$27,316	\$137,461	Reg	Local	1.000
5900 - System Transformation	Reports Developer	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	102,043	\$25,307	\$127,350	Reg	Local	1.000
5900 - System Transformation	Info Technology Manager (APPSW	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	110,621	\$27,434	\$138,055	Reg	Local	1.000
5900 - System Transformation	Program Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	120,591	\$29,907	\$150,498	Reg	Local	1.000
5900 - System Transformation	Data and Proj Mgmt Spec	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
5900 - System Transformation	Info Technology Proj Mgr	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	103,992	\$25,790	\$129,782	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	106,923	\$26,517	\$133,440	Reg	Local	1.000
5900 - System Transformation	PROGRAM ANALYST	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	76,082	\$18,868	\$94,950	Reg	Federal Grant	1.000
5900 - System Transformation	Senior Research Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
5900 - System Transformation	Data Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	94,149	\$23,349	\$117,498	Reg	Local	1.000
5900 - System Transformation	Decision Support Analyst	5911 - ISIDA - DATA/PERFORMANCE MGMT	F	94,041	\$23,322	\$117,364	Term	Federal Grant	1.000
5900 - System Transformation	Program Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	87,439	\$21,685	\$109,124	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	89,620	\$22,226	\$111,846	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	87,892	\$21,797	\$109,689	Reg	Local	1.000
5900 - System Transformation	IT Specialist (APPSW)	5912 - ISIDA - INFORMATION SYSTEMS	F	79,538	\$19,725	\$99,263	Term	Local	1.000
5900 - System Transformation	IT Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	32,229	\$7,993	\$40,222	Reg	Local	0.500
5900 - System Transformation	IT Specialist	5912 - ISIDA - INFORMATION SYSTEMS	F	32,229	\$7,993	\$40,222	Reg	Special Revenue	0.500
5900 - System Transformation	Info Tech Spec (Customer Spt)	5912 - ISIDA - INFORMATION SYSTEMS	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5900 - System Transformation	SUPV INFO TECH SPECIALIST	5912 - ISIDA - INFORMATION SYSTEMS	F	113,523	\$28,154	\$141,677	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Sys Analysis)	5912 - ISIDA - INFORMATION SYSTEMS	F	92,616	\$22,969	\$115,585	Term	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	112,956	\$28,013	\$140,969	Reg	Local	1.000
5900 - System Transformation	IT Specialist (APPSW)	5912 - ISIDA - INFORMATION SYSTEMS	F	79,538	\$19,725	\$99,263	Term	Local	1.000
5900 - System Transformation	Information Technology Special	5912 - ISIDA - INFORMATION SYSTEMS	F	107,334	\$26,619	\$133,953	Reg	Local	1.000
5900 - System Transformation	Information Technology (Proj M	5912 - ISIDA - INFORMATION SYSTEMS	F	106,457	\$26,401	\$132,858	Reg	Local	1.000
5900 - System Transformation	Information Tech Spec (Data Mg	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	94,344	\$23,397	\$117,741	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	93,417	\$23,167	\$116,585	Reg	Local	1.000
5900 - System Transformation	Information Spec (Data Mgmt)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	٧	110,145	\$27,316	\$137,461	Reg	Local	1.000
5900 - System Transformation	Supvy Info Tech Specialist	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	101,296	\$25,121	\$126,417	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Customer Spt)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	73,347	\$18,190	\$91,537	Reg	Local	1.000
5900 - System Transformation	Info Tech Spec (Sys Admin)	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	97,340	\$24,140	\$121,480	Reg	Local	1.000
5900 - System Transformation	Information Technology Special	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	79,275	\$19,660	\$98,935	Reg	Local	1.000
5900 - System Transformation	Telecomms Specialist	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	62,449	\$15,487	\$77,936	Reg	Local	1.000
5900 - System Transformation	SUPVY INFO TECH SPEC	5913 - ISIDA - TECHNOLOGY INFRASTRUCTURE	F	86,660	\$21,492	\$108,152	Reg	Local	1.000
5900 - System Transformation	Policy Analyst	5920 - STRATEGIC MGMT & POLICY	F	93,502	\$23,189	\$116,691	Reg	Local	1.000
5900 - System Transformation	Planning & Performance Mgmt Of	5920 - STRATEGIC MGMT & POLICY	F	142,290	\$35,288	\$177,578	Reg	Local	1.000
5900 - System Transformation	Dep Director for Stategic Plan	5920 - STRATEGIC MGMT & POLICY	F	149,130	\$36,984	\$186,114	Term	Local	1.000
5900 - System Transformation	DIRECTOR, POLICY SUPPORT DIVIS	5920 - STRATEGIC MGMT & POLICY	F	118,072	\$29,282	\$147,354	Reg	Local	1.000
5900 - System Transformation	Policy Advisor	5920 - STRATEGIC MGMT & POLICY	F	103,229	\$25,601	\$128,830	Reg	Local	1.000
5900 - System Transformation	Policy Advisor	5920 - STRATEGIC MGMT & POLICY	v	87,657	\$21,739	\$109,396	Reg	Local	1.000
5900 - System Transformation	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	112.956	\$28.013	\$140,969	Rea	Local	1.000
5900 - System Transformation	PRTF Diversion & TA Coordinato	5930 - NETWORK DEVELOPMENT	F	98,146	\$24,340	\$122,487	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
			0	January 1 1 10	go _ c . c	. • • • •	0.0.00		
5900 - System Transformation	DIRECTOR, PROVIDER RELATIONS	5930 - NETWORK DEVELOPMENT	F	137,887	\$34,196	\$172,083	Reg	Local	1.000
5900 - System Transformation	Provider Relations Officer	5930 - NETWORK DEVELOPMENT	F	110,104	\$27,306	\$137,410	Reg	Local	1.000
5900 - System Transformation	Care Manager	5930 - NETWORK DEVELOPMENT	F	95,551	\$23,697	\$119,247	Reg	Local	1.000
5900 - System Transformation	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	112,956	\$28,013	\$140,969	Reg	Medicaid Transfer	1.000
5900 - System Transformation	Program Monitor	5930 - NETWORK DEVELOPMENT	F	85,530	\$21,211	\$106,741	Term	Local	1.000
5900 - System Transformation	PRTF Diversion & TA Coordinato	5930 - NETWORK DEVELOPMENT	F	106,687	\$26,458	\$133,146	Reg	Local	1.000
5900 - System Transformation	Training Support Assistant	5930 - NETWORK DEVELOPMENT	F	8,149	\$2,021	\$10,170	Reg	Federal Grant	0.170
5900 - System Transformation	Program Monitor	5930 - NETWORK DEVELOPMENT	F	85,530	\$21,211	\$106,741	Reg	Federal Grant	1.000
•	PROVIDER RELATIONS SPECIALIST	5930 - NETWORK DEVELOPMENT	F	97,176	\$21,211				1.000
5900 - System Transformation			F	· · · · · · · · · · · · · · · · · · ·		\$121,276	Reg	Local	
5900 - System Transformation	<u> </u>	3		116,881	\$28,986	\$145,867	Reg	Local	1.000
5900 - System Transformation	Director of Clin Svcs and Supt	5930 - NETWORK DEVELOPMENT	F	100,582	\$24,944	\$125,527	Reg	Federal Grant	1.000
5900 - System Transformation	PUBLIC HEALTH ANALYST	5940 - TRAINING INSTITUTE	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
5900 - System Transformation	Training Institute Director	5940 - TRAINING INSTITUTE	F	103,997	\$25,791	\$129,788	Reg	Local	1.000
5900 - System Transformation	Behavioral Health Trng Spec	5940 - TRAINING INSTITUTE	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
5900 - System Transformation	Instructional Design/Trng Spec	5940 - TRAINING INSTITUTE	F	87,657	\$21,739	\$109,396	Reg	Local	1.000
5900 - System Transformation	Organizational Development Spe	5940 - TRAINING INSTITUTE	F	78,441	\$19,453	\$97,895	Reg	Local	1.000
5900 - System Transformation	Training Support Assistant	5940 - TRAINING INSTITUTE	F	39,788	\$9,868	\$49,656	Reg	Medicaid Transfer	0.830
5900 - System Transformation				\$7,486,087	\$1,856,550	\$9,342,637			74.00
6900 - Community Services	Administrative Specialist	6901 - COMMUNITY SERVICES ADMINISTRATION	F	96,632	\$23,965	\$120,597	Reg	Federal Grant	1.000
6900 - Community Services	STAFF ASSISTANT	6905 - OFFICE OF COMMUNITY SERVICES	F	50,437	\$12,508	\$62,945	Reg	Local	1.000
6900 - Community Services	Deputy Director of Child & You	6905 - OFFICE OF COMMUNITY SERVICES	F	132,613	\$32,888	\$165,500	Reg	Local	1.000
6900 - Community Services	Project Manager	6905 - OFFICE OF COMMUNITY SERVICES	F	124,205	\$30,803	\$155,008	Reg	Local	1.000
6900 - Community Services	Program Support Assistant	6905 - OFFICE OF COMMUNITY SERVICES	F	55,462	\$13,755	\$69,217	Reg	Federal Grant	1.000
6900 - Community Services	Executive Assistant	6905 - OFFICE OF COMMUNITY SERVICES	F	78,323	\$19,424	\$97,748	Reg	Local	1.000
6900 - Community Services	Performance Management Officer	6905 - OFFICE OF COMMUNITY SERVICES	F	111,348	\$27,614	\$138,962	Reg	Local	1.000
6900 - Community Services	Deputy Director, APRA	6905 - OFFICE OF COMMUNITY SERVICES	F	143,829	\$35,670	\$179,499	Reg	Local	1.000
6900 - Community Services	Program and Policy Coordinator	6905 - OFFICE OF COMMUNITY SERVICES	F	91,438	\$22,677	\$114,115	Reg	Local	1.000
6900 - Community Services	CLINICAL PROGRAM ADMINISTRATOR	6910 - PREVENTION & EARLY INTERVENTION	F	118,559	\$29,403	\$147,962	Reg	Local	1.000
6900 - Community Services	Program Specialist	6910 - PREVENTION & EARLY INTERVENTION	V	54,123	\$13,423	\$67,546	Reg	Local	0.830
6900 - Community Services	Program Specialist	6910 - PREVENTION & EARLY INTERVENTION	V	11,086	\$2,749	\$13,835	Reg	Medicaid Transfer	0.170
6900 - Community Services	Administrative and Organizatio	6910 - PREVENTION & EARLY INTERVENTION	V	58,386	\$14,480	\$72,866	Reg	Local	0.830
6900 - Community Services	Administrative and Organizatio	6910 - PREVENTION & EARLY INTERVENTION	V	11,959	\$2,966	\$14,924	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER SOCIAL WORKER	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	68,922 14,117	\$17,093	\$86,015	Reg	Local Medicaid Transfer	0.830
6900 - Community Services	Program Manager	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	106,920	\$3,501 \$26,516	\$17,618 \$133,436	Reg Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F		\$25,516			Local	1.000
6900 - Community Services 6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	90,351 90,907	\$22,407 \$22,545	\$112,758 \$113,452	Reg Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	90,907	\$22,545 \$27,316	\$113,452	Reg	Local	1.000
6900 - Community Services	Early Childhood Clin Spec	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	V	110,145	\$27,316	\$137,461	Reg	Local	1.000
	, ,	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	112,956	\$28,013 \$25,588	\$140,969		Local	1.000
6900 - Community Services 6900 - Community Services	School Primary Project Manager School Primary Project Manager	6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6911 - PREVENTION & EARLY INTER-EARLY CHILDHOOD	F	103,177 86,660	\$25,588 \$21,492	\$128,764	Reg Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-EARLY CHILDHOOD 6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,649	\$21,492 \$17,025	\$108,151	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14.061	\$3,487	\$17,548	Rea	Medicaid Transfer	0.830
0500 - Community Services	SOCIAL WORKLIN	0312 - FREVENTION & LARLT INTER-3CHOOL WENTARLI	<u> </u>	14,001	\$3,467	\$17,548	ixey	ivicultaid HallSIEF	0.170

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
			_	1					· · · · · · · · · · · · · · · · · · ·
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,832	\$19,550	\$98,382	Term	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,146	\$4,004	\$20,151	Term	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	83,884	\$20,803	\$104,687	Reg	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	17,181	\$4,261	\$21,442	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67,019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,727	\$3,404	\$17,131	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73,125	\$18,135	\$91,260	Term	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,729	\$18.037	\$90,765	Rea	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,896	\$3,694	\$18,591	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	70,826	\$17,565	\$88,390	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,506	\$3,598	\$18,104	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67.019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13.727	\$3,404	\$17,131	Rea	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12.557	\$3,114	\$15,672	Rea	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12.557	\$3.114	\$15,672	Rea	Medicaid Transfer	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Rea	Local	0.170
	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947			Reg	Medicaid Transfer	0.830
6900 - Community Services 6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	61,310	\$3,211 \$15,205	\$16,158 \$76,514	Reg	Local	0.170
	SOCIAL WORKER SOCIAL WORKER		F	12,557					0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	· · · · · · · · · · · · · · · · · · ·	\$3,114 \$15,205	\$15,672	Reg Reg	Medicaid Transfer	0.170
6900 - Community Services		6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	61,310	1 -,	\$76,514		Local	
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT		12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,729	\$18,037	\$90,765	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,896	\$3,694	\$18,591	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Medicaid Transfer	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	87,625	\$21,731	\$109,356	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	76,535	\$18,981	\$95,516	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	15,676	\$3,888	\$19,563	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,438	\$19,453	\$97,891	Reg	Local	0.830

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
coop comment continu	SOCIAL WORKER	COA2 DESCRIPTION & FARITA INTER SCHOOL MENTALITY	T -	45.055	£2.004	¢20.050	Dos	A A official Toronto	0.470
6900 - Community Services		6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	16,066	\$3,984	\$20,050	Reg	Medicaid Transfer	0.170
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	102,203	\$25,346	\$127,549	Reg	Local	1.000
6900 - Community Services	Program Manager	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	112,913	\$28,002	\$140,915	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	102,203	\$25,346	\$127,549	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	96,681	\$23,977	\$120,658	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	٧	61,310	\$15,205	\$76,514	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	12,557	\$3,114	\$15,672	Reg	Medicaid Transfer	0.170
6900 - Community Services	MENTAL HLTH SPEC	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	72,140	\$17,891	\$90,031	Reg	Local	0.910
6900 - Community Services	MENTAL HLTH SPEC	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	7,135	\$1,769	\$8,904	Reg	Medicaid Transfer	0.090
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,876	\$15,841	\$79,717	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,083	\$3,245	\$16,328	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	70,826	\$17,565	\$88,390	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,506	\$3,598	\$18,104	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	65,116	\$16,149	\$81,265	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13,337	\$3,308	\$16,645	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	63,213	\$15,677	\$78,890	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	12,947	\$3,211	\$16,158	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	68,922	\$17,093	\$86,015	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	14,117	\$3,501	\$17,618	Reg	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	67.019	\$16,621	\$83,640	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	13.727	\$3,404	\$17,131	Rea	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	76,535	\$18,981	\$95,516	Reg	Local	0.830
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	15,676	\$3,888	\$19,563	Reg	Medicaid Transfer	0.170
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	84,421	\$20,936	\$105,357	Reg	Local	0.830
6900 - Community Services	CLINICAL PSYCHOLOGIST	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	17.291	\$4,288	\$21,579	Rea	Medicaid Transfer	0.170
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	83,039	\$20,594	\$103,633	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19.456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	V	84,797	\$21,030	\$105,827	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	92.211	\$22,868	\$105,827	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73.867	\$18.319	\$92,186	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER		F	85,332	\$18,319	\$92,186		Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	· · · · · · · · · · · · · · · · · · ·			Reg		
6900 - Community Services		6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT		78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	78,453	\$19,456	\$97,909	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	85,332	\$21,162	\$106,494	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	104,473	\$25,909	\$130,382	Reg	Local	1.000
6900 - Community Services	SUPERVISORY SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	103,809	\$25,745	\$129,554	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	73,867	\$18,319	\$92,186	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6912 - PREVENTION & EARLY INTER-SCHOOL MENTAHLT	F	80,746	\$20,025	\$100,771	Reg	Local	1.000
6900 - Community Services	Prevention Services Program Ma	6913 - PREVENTION SUBSTANCE USE DISORDER	F	111,330	\$27,610	\$138,939	Reg	Local	1.000

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5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
- -									
6900 - Community Services	Public Health Analyst	6913 - PREVENTION SUBSTANCE USE DISORDER	V	94,978	\$23,555	\$118,533	Reg	Federal Grant	1.000
6900 - Community Services	PUBLIC HEALTH ANALYST	6913 - PREVENTION SUBSTANCE USE DISORDER	V	87,892	\$21,797	\$109,689	Reg	Federal Grant	1.000
6900 - Community Services	Public Health Analyst	6913 - PREVENTION SUBSTANCE USE DISORDER	F	90,254	\$22,383	\$112,637	Reg	Federal Grant	1.000
6900 - Community Services	Public Health Advisor	6913 - PREVENTION SUBSTANCE USE DISORDER	F	101,173	\$25,091	\$126,264	Reg	Federal Grant	1.000
6900 - Community Services	Program Manager	6913 - PREVENTION SUBSTANCE USE DISORDER	F	100,963	\$25,039	\$126,001	Reg	Federal Grant	1.000
6900 - Community Services	Community Prevention Specialis	6913 - PREVENTION SUBSTANCE USE DISORDER	V	87,657	\$21,739	\$109,396	Reg	Federal Grant	1.000
6900 - Community Services	Community Prevention Specialis	6913 - PREVENTION SUBSTANCE USE DISORDER	F	87,657	\$21,739	\$109,396	Reg	Federal Grant	1.000
6900 - Community Services	Grant Specialist	6913 - PREVENTION SUBSTANCE USE DISORDER	F	94,041	\$23,322	\$117,364	Reg	Local	1.000
6900 - Community Services	Prevention Program Coordinator	6913 - PREVENTION SUBSTANCE USE DISORDER	F	94,041	\$23,322	\$117,364	Term	Federal Grant	1.000
6900 - Community Services	Director of Treatment Services	6920 - SPECIALTY CARE	V	130,810	\$32,441	\$163,251	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6920 - SPECIALTY CARE	F	66,206	\$16,419	\$82,625	Term	Federal Grant	1.000
6900 - Community Services	Supported Employment Prog Anal	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	V	88,623	\$21,979	\$110,602	Reg	Medicaid Transfer	1.000
6900 - Community Services	Employment Manager (Evid-Based	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	86,660	\$21,492	\$108,151	Reg	Local	1.000
6900 - Community Services	CLINICAL SUPERVISOR	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	88,610	\$21,975	\$110,585	Reg	Local	1.000
6900 - Community Services	Coord of Assertive Comm Treatm	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
6900 - Community Services	Prog Support Asst	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	57,770	\$14,327	\$72,096	Reg	Local	1.000
6900 - Community Services	Home and Comm Based Svcs Coord	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	95,551	\$23,697	\$119,247	Reg	Local	1.000
6900 - Community Services	Behavioral Health Program Mana	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	105.153	\$26,078	\$131,231	Rea	Local	1.000
6900 - Community Services	Program Specialist	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	v	64,306	\$15,948	\$80,254	Reg	Federal Grant	1.000
6900 - Community Services	Treatment Program Coordinator	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	116,107	\$28,795	\$144,902	Term	Federal Grant	1.000
6900 - Community Services	Director of Health Homes Progr	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	134,734	\$33,414	\$168,148	Reg	Local	1.000
6900 - Community Services	Compliance Specialist	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	v	66.130	\$16,400	\$82,531	Reg	Federal Grant	1.000
6900 - Community Services	Chief of Recovery	6921 - SPECIALTY CARE - COMMUNITY-BASED SERVICE	F	135,750	\$33,666	\$169,416	Term	Local	1.000
6900 - Community Services	CLINICAL PROGRAM MANAGER	6922 - SPECIALTY CARE - NEW INITIATIVES	F	115,725	\$28,700	\$144,425	Reg	Local	1.000
6900 - Community Services	Program Coordinator (SACP)	6922 - SPECIALTY CARE - NEW INITIATIVES	F	103,992	\$25,790	\$129,781	Reg	Federal Grant	1.000
6900 - Community Services	Community Outreach Specialist	6922 - SPECIALTY CARE - NEW INITIATIVES	V	58,876	\$14,601	\$73,478	Reg	Federal Grant	1.000
6900 - Community Services	Youth Project Coordinator	6922 - SPECIALTY CARE - NEW INITIATIVES	F	65,827	\$16,325	\$82,153	Term	Federal Grant	1.000
6900 - Community Services	Transitional Age Youth Proj Di	6922 - SPECIALTY CARE - NEW INITIATIVES	F	112,270	\$27,843	\$140,113	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	F	54.804	\$13.591	\$68,395	Term	Federal Grant	1.000
6900 - Community Services	Project Director	6922 - SPECIALTY CARE - NEW INITIATIVES	F	111,883	\$27,747	\$139,630	Reg	Federal Grant	1.000
6900 - Community Services	Project Director Project Coordinator	6922 - SPECIALTY CARE - NEW INITIATIVES	V	76,082	\$18,868	\$94.950	Reg	Federal Grant	1.000
6900 - Community Services	Staff Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	F	57,559	\$14,275	\$71,834	Term	Federal Grant	1.000
6900 - Community Services	Care Monitoring Specialist	6922 - SPECIALTY CARE - NEW INITIATIVES	F	61,491	\$15,250	\$76,741	Term	Federal Grant	1.000
6900 - Community Services	Project Director	6922 - SPECIALTY CARE - NEW INITIATIVES	V	96,090	\$23,830	\$119,920	Term	Federal Grant	1.000
6900 - Community Services	Lead Family Contact	6922 - SPECIALTY CARE - NEW INITIATIVES	V	76,082	\$18,868	\$94,950	Term	Federal Grant	1.000
	Program Assistant	6922 - SPECIALTY CARE - NEW INITIATIVES	V	45.186	\$11,206	\$56,392	Term	Federal Grant	1.000
6900 - Community Services	101		F	104,523	\$11,206	\$130,445			1.000
6900 - Community Services	Juvenile Behav Div Prog Coordi PRACTICE MANAGER	6930 - LINKAGE & ASSESSMENT 6930 - LINKAGE & ASSESSMENT	F	104,523	\$25,922		Reg	Local Local	1.000
6900 - Community Services				· · · · · · · · · · · · · · · · · · ·		\$142,879	Reg		
6900 - Community Services	Mental Health Specialist (Bili	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	V	57,559	\$14,275	\$71,834	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	•	94,504	\$23,437	\$117,941	Reg	Local	1.000
6900 - Community Services	ASSESSMENT CENTER COORDINATOR	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	97,715	\$24,233	\$121,948	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	76,160	\$18,888	\$95,048	Reg	Local	1.000
6900 - Community Services	Program Support Assistant	6931 - LINKAGE & ASSESSMENT - ASSESSMENT CENTER	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
6900 - Community Services	SOCIAL WORKER	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	89,918	\$22,300	\$112,218	Reg	Local	1.000
6900 - Community Services	CFSA Mental Health Coord	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	103,984	\$25,788	\$129,772	Reg	Local	1.000
6900 - Community Services	CFSA Mental Health Coord	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	97,823	\$24,260	\$122,083	Reg	Local	1.000
6900 - Community Services	Director of Integrated Care	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	121,683	\$30,177	\$151,861	Reg	Local	1.000
6900 - Community Services	CFSA Access Counselor	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	53,262	\$13,209	\$66,471	Reg	Local	1.000

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Department of Behavioral Health (RM0)

5. Department of Behaviorial Health (RM0) - FY 2018 Proposed Position Listing

Program	Position Title	Program	Position Status	Salary FY18	Fringe 2018	Total	Status	Fund	FY18 Proposed FTEs
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	87,892	\$21,797	\$109,689	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,265	\$20,650	\$103,915	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,446	\$20,695	\$104,141	Term	Intra-District	1.000
6900 - Community Services	CFSA Behavioral Health Coordin	6932 - LINKAGE & ASSESSMENT -CO - LOCATED PROGS	F	83,537	\$20,717	\$104,254	Term	Intra-District	1.000
6900 - Community Services	Residential Clinical Coord	6933 - LINKAGE & ASSESSMENT - PRTF	V	76,082	\$18,868	\$94,950	Reg	Local	1.000
6900 - Community Services	CLINICAL SUPERVISOR	6933 - LINKAGE & ASSESSMENT - PRTF	F	101,296	\$25,121	\$126,417	Reg	Local	1.000
6900 - Community Services	PRTF Coordinator	6933 - LINKAGE & ASSESSMENT - PRTF	F	104,523	\$25,922	\$130,445	Reg	Local	1.000
6900 - Community Services	Residential Clinical Coord	6933 - LINKAGE & ASSESSMENT - PRTF	F	85,530	\$21,211	\$106,741	Reg	Local	1.000
6900 - Community Services	Program and Data Specialist	6933 - LINKAGE & ASSESSMENT - PRTF	F	55,462	\$13,755	\$69,217	Reg	Local	1.000
6900 - Community Services	STAFF ASSISTANT	6940 - HOUSING DEVELOPMENT	F	60,757	\$15,068	\$75,825	Reg	Local	1.000
6900 - Community Services	Compliance Specialist	6940 - HOUSING DEVELOPMENT	F	64,837	\$16,080	\$80,916	Term	Federal Grant	1.000
6900 - Community Services	Program Analysis Officer	6940 - HOUSING DEVELOPMENT	F	99,658	\$24,715	\$124,373	Reg	Local	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	83,077	\$20,603	\$103,680	Term	Intra-District	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	79,538	\$19,725	\$99,263	Reg	Intra-District	1.000
6900 - Community Services	Behavioral Health Coordinator	6940 - HOUSING DEVELOPMENT	F	79,538	\$19,725	\$99,263	Term	Intra-District	1.000
6900 - Community Services	Behavioral Health Supervisor	6940 - HOUSING DEVELOPMENT	F	86,985	\$21,572	\$108,557	Reg	Intra-District	1.000
6900 - Community Services	CHIEF OF CONTINUITY OF CARE	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	101,900	\$25,271	\$127,172	Reg	Local	1.000
6900 - Community Services	Program Specialist	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	90,895	\$22,542	\$113,436	Reg	Local	1.000
6900 - Community Services	Care Manager	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	102,367	\$25,387	\$127,754	Reg	Medicaid Transfer	1.000
6900 - Community Services	Care Management Specialist	6950 - RESIDENTIAL SUPPORT SERVICES & CARE CONT	F	88,351	\$21,911	\$110,263	Reg	Local	1.000
6900 - Community Services	·			\$13,394,501	\$3,321,836	\$16,716,338			153.00

	Sı	ummary - Fiscal Year 2018 BFA			
1000 - Agency Management	70.00		\$6,337,633	\$1,571,733	\$7,909,366
100F - DBH Financial Operations	16.00		\$1,522,571	\$377,598	\$1,900,169
1800 - Behavioral Health Authorit	35.50		\$3,569,358	\$885,201	\$4,454,559
3800 - Saint Elizabeths Hospital	819.46		\$61,648,749	\$15,288,890	\$76,937,639
4900 - Accountability	34.10		\$3,412,553	\$846,313	\$4,258,866
5800 - Clinical Services Division	198.68		\$18,836,475	\$4,668,788	\$23,505,263
5900 - System Transformation	74.00		\$7,486,087	\$1,856,550	\$9,342,637
6900 - Community Services	153.00		\$13,394,501	\$3,321,836	\$16,716,338
		•			
Total	1400.74		\$116,207,928	\$28,816,908	\$145,024,836
		VACANCY SAVINGS	(\$4,898,339)	(\$1,214,788)	(\$6,113,128
		Submitted Budget (After Vacancy Savings)	\$111,309,589	\$27,602,120	\$138,911,709

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