

GOVERNMENT OF THE DISTRICT OF COLUMBIA



OFFICE OF ZONING

February 27, 2014

**Via E-Mail and Delivery**

The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

Dear Chairman Mendelson:

In response to the Committee of the Whole’s Performance Oversight preliminary questions dated February 12, 2014, related to the Office of Zoning (OZ), I respectfully submit the following information.

1. *Please describe every grant OZ is, or is considering, applying for this fiscal year.*

OZ does not have any grants and it is not considering applying for any grants this fiscal year.

2. *Please provide the name of each employee who was/is on administrative leave in FY 2013 and thus far for FY 2014. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were on administrative leave; (4) whether the leave is paid or unpaid; and (5) their current status.*

| Position                   | Reason                                    | Dates of Leave          | Paid or Unpaid | Current Status                     |
|----------------------------|---|-------------------------|----------------|------------------------------------|
| Public Information Officer | Administrative Leave Prior to Termination | 01/25/2013 – 02/22/2013 | Paid           | No longer employed with the agency |

3. *How many grievances have been filed by labor unions against OZ management? Please list each of them by year FY 2012 – FY 2013 (to date), and by union, if more than one union. Give a brief description of each grievance, and the outcome as of February 1, 2014.*

No grievances have been filed by labor unions against OZ management.

4. Please provide a list of all procurements over \$10,000 for FY 2013 and FY 2014. Give a brief explanation of each. Exclude from this answer credit card purchases.

| 2013      |                                |   |           |
|-----------|--------------------------------|---|-----------|
| PO Number | Vendor Name                    | Description   | Total Amt |
| PO440741  | SUPERIOR COURIERS, LLC         | FY13 BPA FOR COURIER SERVICES   | \$12,000  |
| PO440844  | OST,INC                        | FY13 - MODIFICATION - EXTENDING AND ADDING FUNDS ITSA - SCAN OPERATOR LEVEL 1 | \$44,709  |
| PO444081  | NEAL R GROSS & CO INC          | FY13 COURT REPORTING SERVICES - ZONING COMMISSION                             | \$90,000  |
| PO444082  | NEAL R GROSS & CO INC          | FY13 COURT REPORTING SERVICES - BOARD OF ZONING ADJUSTMENT                    | \$60,000  |
| PO449888  | KARCHER GROUP, INC.            | FY13 AUDIO-VISUAL MAINTENANCE CONTRACT  | \$ 24,284 |
| PO450138  | LASER ART INC                  | FY13 GENERAL OFFICE SUPPLIES  | \$15,000  |
| PO451396  | OST,INC                        | FY13 IZIS DEVELOPMENT PROJECT AND WEBSITE SUPPORT                             | \$214,435 |
| PO452600  | EARTHCHANNEL COMMUNCATION, INC | NEW FY13 MAINTENANCE FOR VIDEO STREAMING ZC & BZA HEARINGS & MEETINGS         | \$11,490  |
| PO453718  | NEW LIGHT TECHNOLOGIES, INC.   | FY13 - OPTION YEAR 3-MAP DEVELOPMENT AND MAINTENANCE                          | \$50,412  |
| PO466955  | DIGI DOCS INC/DOCUMENT MGERS   | FY13 DCOZ - CATALOGING CASE FILES FOR ARCHIVES AND CONVERSION                 | \$39,677  |
| 2014      |                                |   |           |
| PO Number | Vendor Name                    | Description   | Total Amt |
| PO484174  | SUPERIOR COURIERS, LLC         | FY14 BPA FOR COURIER SERVICES   | \$10,000  |
| PO483207  | OST,INC                        | FY14 - EXTENDING AND ADDING FUNDS ITSA - SCAN OPERATOR LEVEL 1                | \$27,893  |
| PO483270  | NEAL R GROSS & CO INC          | FY14 COURT REPORTING SERVICES - ZONING COMMISSION                             | \$95,000  |
| PO483269  | NEAL R GROSS & CO INC          | FY14 COURT REPORTING SERVICES - BOARD OF ZONING ADJUSTMENT                    | \$55,000  |
| PO482404  | KARCHER GROUP, INC.            | FY14 AUDIO-VISUAL MAINTENANCE CONTRACT  | \$24,284  |
| PO485763  | CAPITAL SERVICES AND SUPPLIES  | FY14 GENERAL OFFICE SUPPLIES  | \$15,000  |
| PO488312  | OST,INC                        | FY14 IZIS DEVELOPMENT PROJECT AND WEBSITE SUPPORT                             | \$202,766 |
| PO484357  | EARTHCHANNEL COMMUNCATION, INC | NEW FY14 MAINTENANCE FOR VIDEO STREAMING ZC & BZA HEARINGS & MEETINGS         | \$11,695  |
| PO485814  | NEW LIGHT TECHNOLOGIES, INC.   | FY13 - OPTION YEAR 3-MAP DEVELOPMENT AND MAINTENANCE                          | \$102,778 |

5. Please provide in table format a list (in descending order by value of contract) of all OZ contracts in effect as of February 1, 2014, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract.

| 2014      |                                 |  |           |
|-----------|---------------------------------|--|-----------|
| PO Number | Vendor Name                     | Description  | Total Amt |
| PO488312  | OST,INC                         | FY14 IZIS DEVELOPMENT PROJECT AND WEBSITE SUPPORT  | \$202,766 |
| PO485814  | NEW LIGHT TECHNOLOGIES, INC.    | FY13 - OPTION YEAR 3-MAP DEVELOPMENT AND MAINTENANCE   | \$102,778 |
| PO483270  | NEAL R GROSS & CO INC           | FY14 COURT REPORTING SERVICES - ZONING COMMISSION  | \$95,000  |
| PO483269  | NEAL R GROSS & CO INC           | FY14 COURT REPORTING SERVICES - BOARD OF ZONING ADJUSTMENT                                   | \$55,000  |
| PO482404  | KARCHER GROUP, INC.             | FY14 AUDIO-VISUAL MAINTENANCE CONTRACT   | \$24,284  |
| PO485763  | CAPITAL SERVICES AND SUPPLIES   | FY14 GENERAL OFFICE SUPPLIES   | \$15,000  |
| PO484357  | EARTHCHANNEL COMMUNICATION, INC | NEW FY14 MAINTENANCE FOR VIDEO STREAMING ZC & BZA HEARINGS & MEETINGS                        | \$11,695  |
| PO484174  | SUPERIOR COURIERS, LLC          | FY14 BPA FOR COURIER SERVICES  | \$10,000  |
| PO487610  | FAHRENHEIT, LLC                 | FY14 CUBICLES  | \$9,977   |
| PO486339  | DIGI DOCS INC/DOCUMENT MGRERS   | FY14 SCANS OF ZC CASE FILES  | \$9,921   |
| PO483207  | OST,INC                         | FY14 - EXTENDING AND ADDING FUNDS ITSA - SCAN OPERATOR LEVEL 1                               | \$9,441   |
| PO484044  | INFORMATION BUILDERS            | FY14 INFORMATION BUILDERS (MAINTENANCE)  | \$9,156   |
| PO484237  | XEROX CORPORATION               | FY14 MAINTENANCE AGREEMENT - XEROX 3535; XEROX 2101; XEROX 332SLX; XEROX 242 AND XEROXWCP785 | \$8,571   |
| PO485547  | AMERICAN OFFICE SUPPLIES LLC    | FY14 COPIER SUPPLIES   | \$5,000   |
| PO483695  | CANON SOLUTIONS AMERICA, INC    | FY14 OCE/CANON MACHINE MAINTENANCE   | \$4,351   |
| PO489355  | DELL COMPUTER CORP              | FY14 COMPUTER HARDWARE   | \$4,020   |

6. Please provide a chart showing both OZ's approved budget and actual spending, by program, for FY 2013 and FY 2014 through January 31, 2014. In addition, please explain any variance between fiscal year appropriations and actual expenditures for FY 2013 and FY 2014 to date.

| 2013                                    |                    |                    |                 |
|---|--------------------|--------------------|-----------------|
| Object Category                         | Approved Budget    | Expenditures       | Y/E Balance     |
| <b>1000 - AGENCY MANAGEMENT PROGRAM</b> |                    |                    |                 |
| PERSONNEL SERVICES                      | \$792,474          | \$791,556          | \$918           |
| NON-PERSONNEL SERVICES                  | \$143,057          | \$137,284          | \$5,773         |
| <b>0100 LOCAL FUND</b>                  | <b>\$935,531</b>   | <b>\$928,840</b>   | <b>\$6,691</b>  |
| <b>2000 - ZONING SERVICES</b>           |                    |                    |                 |
| PERSONNEL SERVICES                      | \$1,094,024        | \$1,093,455        | \$569           |
| NON-PERSONNEL SERVICES                  | \$566,583          | \$543,343          | \$23,240        |
| <b>0100 LOCAL FUND</b>                  | <b>\$1,660,607</b> | <b>\$1,636,798</b> | <b>\$23,809</b> |
| <b>0700 INTRA-DISTRICT FUNDS</b>        | <b>\$24,000</b>    | <b>\$21,120</b>    | <b>\$2,880</b>  |
| <b>OFFICE OF ZONING</b>                 | <b>\$2,620,137</b> | <b>\$2,586,757</b> | <b>\$33,380</b> |

| 2014                                    |                    |                                    |                    |                   |
|---|--------------------|------------------------------------|--------------------|-------------------|
| Object Category                         | Approved Budget    | Current Expenditures/ Encumbrances | Available Balance  | Percent Available |
| <b>1000 - AGENCY MANAGEMENT PROGRAM</b> |                    |                                    |                    |                   |
| PERSONNEL SERVICES                      | \$836,201          | \$280,729                          | \$555,472          | 66%               |
| NON-PERSONNEL SERVICES                  | \$155,000          | \$158,784                          | (\$3,784)          | 100%              |
| <b>0100 LOCAL FUND</b>                  | <b>\$991,201</b>   | <b>\$439,513</b>                   | <b>\$551,688</b>   | <b>72%</b>        |
| <b>2000 - ZONING SERVICES</b>           |                    |                                    |                    |                   |
| PERSONNEL SERVICES                      | \$1,179,900        | \$364,894                          | \$815,006          | 69%               |
| NON-PERSONNEL SERVICES                  | \$516,216          | \$404,915                          | \$111,301          | 22%               |
| <b>0100 LOCAL FUND</b>                  | <b>\$1,696,116</b> | <b>\$769,809</b>                   | <b>\$926,307</b>   | <b>55%</b>        |
| <b>0700 INTRA-DISTRICT FUNDS</b>        | <b>\$24,000</b>    | <b>\$0</b>                         | <b>\$24,000</b>    | <b>100%</b>       |
| <b>OFFICE OF ZONING</b>                 | <b>\$2,711,317</b> | <b>\$1,209,321</b>                 | <b>\$1,501,996</b> | <b>55%</b>        |

7. Please list each policy initiative of your agency (including the Zoning Commission and the Board of Zoning Adjustment) during FY 2013 and FY 2014 to date. For each initiative, please provide:

- (a) A detailed description of the initiative;
- (b) The total number of personnel (FTEs and contract) assigned to the initiative; and
- (c) The amount of funding budgeted to the initiative.

OZ serves as the administrative arm of the Zoning Commission (ZC) and Board of Zoning Adjustment. OZ does not itself create policy. The ZC in its work adjudicating cases (whether initiated themselves or brought by outside parties including the Office of Planning), sets policy through their various decisions. OZ makes available to the public the policies of the ZC through its maintenance of the Zoning Regulations and Map and issuance of orders.

8. Please describe any initiatives your agency implemented during FY 2013 and FY 2014 to date to improve the internal operation of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

| FY        | INITIATIVE  | RESULT/EXPECTED RESULT  |
|-----------|---|---|
| 2013/2014 | <p><b>Training Policy</b> – OZ implemented a general policy of encouraging periodic employee training, including:</p> <p>Six mandatory courses:</p> <ul style="list-style-type: none"> <li>• Work-Life Effectiveness</li> <li>• GBLT – Online</li> <li>• Ethics – Online</li> <li>• Language Access – Online</li> <li>• Violence in the Workplace</li> <li>• IZIS Training</li> </ul> <p>And a choice of three courses from the following list:</p> | <p>The benefit to the office and community include the following:</p> <ul style="list-style-type: none"> <li>• Improved quality of work product;</li> <li>• Improved job knowledge;</li> <li>• Increased productivity;</li> <li>• Streamlined processes and better quality control; and</li> <li>• Better integration of technology.</li> </ul> |

- Customer Service
- Sexual Harassment
- Developing Powerful Communication
- Communicating Non-Defensively
- Critical Thinking
- CPR
- Time Management
- Understanding Stress
- Work It Out: Solving People Problems at Work
- Curing the Negativity Virus
- Language Access

2013 **Online Tutorials** - OZ developed tutorials in 2012 to assist the public in navigating zoning processes. In FY 2013, OZ developed several more. Some of the titles include:

- Zoning 101
- Matter-of-Right Housing Types By Zone District
- Motions
- Party vs. Person
- Appeal Pre-Hearing
- Appeal Hearing
- Required Specifications for Plats, Plans, and Elevations for Special Exceptions and Variances
- Burden of Proof – Variance
- Burden of Proof – Special Exception
- Zoning Commission Contest Case Hearing
- Campus Plan Hearing
- IZIS Account Management
- Filing a Document in IZIS
- Filing a Document in the Zoning Regulations Review (ZRR)
- El ABC de la zonificación

The objective of developing and presenting these online tutorials is to provide 24/7 virtual public education on important zoning processes and terminologies. These tutorials allow the agency to reach more people with relevant information when and where they need it.

2013/2014 **Interactive Zoning Information System (IZIS)** – OZ will unveiled additional portions of IZIS, which allows users to file, track and submit documents related to ZC and BZA cases electronically.

The result of developing this system is that the general public will easily be able to follow the progress of any case. In the released workflows, documents are generally available to the public as soon as they are filed, allowing anyone to view information without coming to OZ. In addition, built-in time triggers and automatic document generation facilitates the progress of a case, avoiding delays. IZIS streamlines the zoning process to ensure a predictable, efficient and consistent process.

The system also increases office efficiency by:

- allowing multiple employees to work with the same documents simultaneously;
- permitting anyone to know the status of a case instantaneously;
- facilitating the transfer of documents to and from

- the agency; and
- decreasing the amount of time spent preparing meeting/hearing packages for the Commission/Board Members.

9. *What efforts has OZ made in the past year to increase transparency? Explain.*

OZ is very proud of actions it has taken to ensure that zoning processes are very transparent to the public. OZ will continue to expand on the information already available 24/7 to the public. Along with the tremendous amount of searchable information that is available on its website, OZ also provides the following services and information that enhance agency transparency:

1. IZIS – Interactive Zoning Information System
  - a. All case documents for PUDs, map amendments, and appeals.
  - b. Case information for all case types (i.e., status, relief, action, order, transcripts, etc.).
2. Official Electronic Zoning Map
  - a. Zone district information.
  - b. Case information (i.e., orders, relief, and locations for closed cases).
3. Zoning Regulations
4. All ZC and BZA Orders
5. All ZC and BZA Transcripts since 1997
6. ZC and BZA Calendar with Hearing and Meeting Schedules
7. Live Webcast of All Hearings and Meetings
8. Video on Demand Hearings and Meetings dating back to 2006

Information that OZ is working to make available includes:

1. IZIS – Interactive Zoning Information System
  - a. All case documents for rulemakings, time extensions of approved PUDs, minor modifications of approved PUDs, campus plans, special exceptions, variances and foreign mission cases
2. Official Electronic Zoning Map
  - a. Map all pending ZC and BZA cases.
  - b. Implement a search tool which will allow users to find desired zoning information within the defined vicinity of a single point/lot or contiguous multiple points/lots in the District.

In addition, pursuant to the Open Meetings Act, OZ has made every effort to be in compliance with Open Meetings requirements, including announcing, noticing, and voting on all closed meetings for the purpose of seeking legal advice from counsel and deliberating upon, but not deciding cases scheduled for decision, pursuant to §§ 405(b)(4) and 405 (b)(13) of the District of Columbia Administrative Procedure Act. Further, in accordance with § 408, OZ maintains a recorded archive of all such meetings.

10. *Please provide a list of all studies, research papers, and analyses the agency prepared, or contracted for, during FY 2013 and FY 2014 to date. Please include the purpose, as well as the current status, of each.*

In FY 2013 and FY 2014, OZ did not prepare or contract with any external sources to conduct studies, research papers, or other analyses.

11. Please list all regulations for which the agency (including the Zoning Commission and Board of Zoning Adjustment) is responsible for oversight or implementation. Please list by DCMR title, including the date of the most recent revisions.

OZ is responsible for the oversight of **DCMR Title 11 – Zoning Regulations**, which is updated as text amendments are passed. The most recent text amendment was issued on July 12, 2013 (ZC Case No. 12-10).

12. For FY 2013 and to date in FY 2014, please provide a list of each training held for the Zoning Commission and the Board of Zoning Adjustment, including the dates and topics covered. Also please provide a list of scheduled trainings for the remainder of FY 2014.

|  |
|--|
| <b>February 26, 2013 – BZA and ZC Training</b>   |
| <p><b>Inclusionary Zoning</b></p> <ul style="list-style-type: none"> <li>• Report on the Mayor's Comprehensive Housing Strategy Task Force Final Report</li> <li>• Actual income levels vs. Area Median Income Affordable Housing vs. Inclusionary Zoning</li> <li>• What are the demographics as they relate to affordable housing?</li> <li>• How many units are being built, who is benefiting and what are the household incomes of those who benefit?</li> <li>• How long is the waiting list, what size are the units and what level of household incomes really need housing?</li> <li>• Inclusionary Zoning from the non-profit development perspective</li> </ul> |
| <b>June 18, 2013 – BZA and ZC Training – Postponed to October 1, 2013 due to illness in the family of a Board Member</b>   |
| <b>October 1, 2013 – BZA and ZC Training – Postponed to October 15, 2013 due the Government Shutdown</b>   |
| <b>October 15, 2013 – BZA and ZC Training – Postponed to December 10, 2013 due the Government Shutdown</b>   |
| <b>December 10, 2013 – BZA and ZC Training – Postponed to February 18, 2013 due to inclement weather</b>   |
| <b>February 18, 2014 – BZA and ZC Training</b>   |
| <ul style="list-style-type: none"> <li>• LEED Ratings, Certifications, and Costs</li> <li>• RPP and Parking</li> <li>• Architectural Elements</li> <li>• Variance and Special Exception Burden of Proof</li> <li>• The Report of the ANC and Great Weight</li> </ul>   |

|  |
|--|
| <ul style="list-style-type: none"> <li>• Party Status Criteria</li> <li>• Government Ethics</li> </ul> |
| April 2014   |
| <ul style="list-style-type: none"> <li>• RPP and Parking</li> </ul>                                    |
| July 2014  |
| <ul style="list-style-type: none"> <li>• TBD</li> </ul>  |

13. (a) How are members of the Board of Zoning Adjustment trained on the legal standards for granting a variance or special exception?

(b) Does follow-up training occur? How often?

All Board and Commission members are given a wealth of information on the legal standards for granting variances and special exceptions after they have been confirmed. OZ included training on Special Exceptions and Variances as a part of the training held this year. Please note that the Board receives information from OAG that points out any legal deficiency in a case prior to every hearing date.

14. Please provide a list of Zoning Regulations Review major accomplishments/milestones during FY 2013 and FY 2014 to date.

- July 29, 2013 - Office of Planning (OP) submits draft text for the ZRR to the Zoning Commission (ZC) on July 29, 2013
- September 9, 2013 - OP provides revised text to the Commission and the ZC sets down the proposed ZRR text for public hearings
- September 19, 2013 - Notice of Public Hearing for the November hearings sent to All ANCs, SMDs, Councilmembers, OP, DDOT, DCRA, and MLK Library
- September 20, 2014 - Notice of Public Hearing for the November hearings published in the *DC Register*
- September 23, 2013 - ZRR Informational Mailers sent to ANCs, SMDs, Civic and Citizens Associations, Libraries, Community Centers, Councilmembers, Businesses, and Professional Associations (including a copy of the official Notice of Public Hearing)
- October 4, 2014 - Press Release announcing November public hearings
- November 4, 2013 - Public Hearings on Subtitles A, W, X, Y, and Z
- November 5, 2013 - Public Hearings on Subtitle B
- November 6, 2013 - Public Hearing on Subtitle D
- November 7, 2013 - Public Hearing on Subtitles E and F



- November 12, 2013 - Public Hearing on Subtitle C
- November 13, 2013 - Public Hearing on Subtitles G and H
- November 14, 2013 - Public Hearing on Subtitles I, J, and K
- November 19, 2013 - Public Hearing on Subtitles C
- November 20, 2013 - Questions by the Commission to OP
- December 6, 2013 - Notice of Public Hearing for the ANC specific public hearing published in the *DC Register*
- December 9, 2013 - Commission announces next steps, including ANC specific hearing and Community-Based hearings
- December 12, 2013 - Notice of Public Hearing for the ANC specific public hearing sent to All ANCs, SMDs, Councilmembers, OP, DDOT, DCRA, and MLK Library
- December 12, 2013 - ZRR Informational Mailers for ANC specific hearing sent to all ANCs and SMDs
- January 30, 2014 - ANC specific Public Hearing (in City Council Chambers)
- February 8, 2014 - Community-Based Public Hearing for Wards 5 & 6
- February 11, 2014 - Community-Based Public Hearing for Wards 3 & 4
- February 12, 2014 - Community-Based Public Hearing for Wards 7 & 8
- February 26, 2014 - Community-Based Public Hearing for Wards 1 & 2
- April 21, 2014 - Community-Based Public Hearing for Wards 7 & 8 (all residents welcome)
- April 24, 2014 - Public Hearing

15. *Please describe the activities that OZ has undertaken during FY 2013 and in FY 2014 to date, and steps that OZ will undertake, in preparation for completion of the Zoning Regulations Review process by the Zoning Commission.*

OZ created an IZIS module that allows participants to file documents and comments on line. Currently the case record holds almost 600 documents. The agency received accolades for making it easier for the public to submit documents to the Commission in this very important case.

At this time, OZ's focus is on assisting the ZC in conducting the above referenced public hearings. Once the ZC determines the next steps, OZ is prepared to assist the ZC in any way necessary. OZ looks forward to the internal and external implementations of the new code.

16. *Please provide a copy of the FY 2013 annual reports for the Board of Zoning Adjustment, the Zoning Commission, and the Office of Zoning, if available.*

Enclosed, please find the FY 2013 annual report for the ZC and BZA (see **Attachments A and B**).

17. *If applicable, please explain the impact on your agency of any legislation passed at the District or federal level during FY 2013 and FY 2014 to date.*

Not applicable.

18. *At last year's performance oversight hearing, there was discussion regarding the ability for individuals to send testimony to the Zoning Commission via email, given that currently only hard mail or a signed and scanned letter to OZ are acceptable. At OZ's FY14 budget hearing, you noted that in a future Interactive Zoning Information System (IZIS) release, individuals would be able to submit documents without signing them by April 2014. What is the status of this effort?*

OZ is pleased to announce that it finished the initiative that allows the public to submit comments without signing and creating a PDF ahead of schedule. As of December 9<sup>th</sup>, the public can submit comments directly into IZIS. The system automatically creates a PDF of the individual's comments and enters it into the record.

*19. Please identify any legislative requirements that the agency lacks sufficient resources to fully implement.*

OZ is unaware of any legislative requirements that it lacks sufficient resources to fully implement at this time.

*20. Please identify any statutory or regulatory impediments to OZ's operations.*

OZ is unaware of any statutory or regulatory impediments to its operations at this time.

*21. Please describe any other successes or challenges experienced by the agency during FY 2012 and to date in FY 2013 not already discussed.*

***FY 2013***

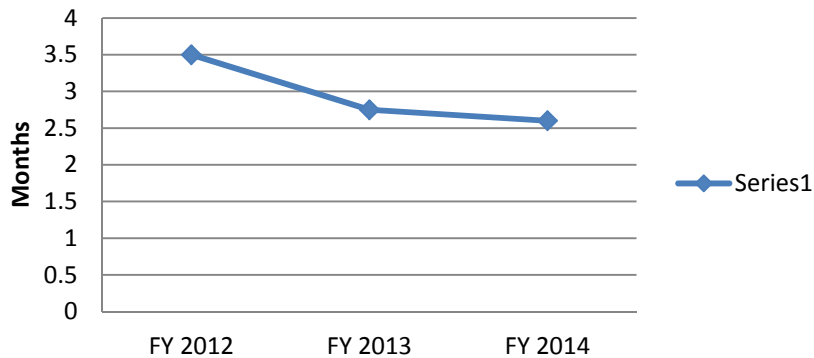
- OZ's Compliance Scorecard for Language Access met 12 out of 12 Compliance Requirements.
- OZ expended 94% of its expendable budget with CBEs and 59% of its expendable budget with CSBEs.
- OZ issued 100% of zoning certifications requests within two weeks of filing.
- BZA held 36 hearing/meeting days totaling 151.5 hours. This represents a decrease of 6 days over FY 2012. It also represents a 72-hour decrease in the number of hours.
- Summary orders which represent 80% of BZA orders that are issued were on average issued within 3.2 business days of decision. With approximately 59% of the orders issued within 2 days of the decision.
- ZC held 64 hearing/meeting days totaling 208 hours. This represents a decrease of 5 days and 68 hours from FY 2012.
- ZC approved over 600 affordable housing units in projects before them.

***FY 2014***

- All BZA special exceptions and variances will be filed using the online IZIS application filing module.
- ZC is averaging just over 2 months between pre-hearing submission and hearing.

- BZA Summary orders which represent 90% of BZA orders that are issued were on average issued within 3.7 business days of decision. With approximately 52% of the orders issued within 2 days of the decision.
- BZA applications are heard on average within 2.6 months of filing.

**BZA - Time from Application to Hearing**



22. Did OZ receive any FOIA requests in FY 2012? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If yes, please provide a copy as an attachment.

Yes, OZ received 22 FOIA requests in FY 2013 and it filed a disclosure report with the Secretary of the District of Columbia (see **Attachment C**).

23. (a) Please attach copies of the required small business enterprise (SBE) expenditure report for fiscal years 2012 and 2013.

Please see **Attachments D and E**.

(b) D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has OZ submitted the required information for fiscal years 2012 and 2013?

Yes. OZ submitted the following information:

| Fiscal Year | Description of Activities Performed to Achieve Goal | Description of Changes the Agency Intends to Make to Achieve Goal Next Year |
|-------------|---|---|
|             |   |   |

|      |   |   |
|------|---|---|
| 2012 | Whenever possible, OZ made every effort to spend all expendable dollars with CSBEs before contracting with non-CSBE entities. Please note that 96% (\$392,962.73) of all expenditures were spent with CBEs. | In FY 2013, OZ maintains its pledge to spend all expendable dollars with CSBEs before contracting with non-CSBE entities. However, as the award of contracts is not solely at the discretion of OZ, but primarily at the discretion of the Office of Contracting and Procurement, OZ can request contracts be awarded to CSBEs, but ultimately the request may be denied. In an effort to ensure compliance this fiscal year, OZ has made a concerted effort to encourage non-CSBE awardees to become CSBE-certified. |
| 2013 | Whenever possible, OZ made every effort to spend all expendable dollars with CSBEs before contracting with non-CSBE entities. Please note that 94% (\$479,498.20) of all expenditures were spent with CBEs. | In FY 2014, OZ maintains its pledge to spend all expendable dollars with CSBEs before contracting with non-CSBE entities. However, as the award of contracts is not solely at the discretion of OZ, but primarily at the discretion of the Office of Contracting and Procurement, OZ can request contracts be awarded to CSBEs, but ultimately the request may be denied. In an effort to ensure compliance this fiscal year, OZ has made a concerted effort to encourage non-CSBE awardees to become CSBE-certified. |

If you have any questions or require additional information, please do not hesitate to contact me.

Sincerely,



Sara A. Bardir  
Director

- Enclosure: Attachment A – FY 2013 Annual Report - ZC  
Attachment B – FY 2013 Annual Report - BZA  
Attachment C – FY 2013 FOIA Report to the Office of the Secretary  
Attachment D – FY 2012 SBE Expenditure Report  
Attachment E – FY 2013 SBE Expenditure Report

# ZONING COMMISSION

---

## Annual Report

### FY 2013



District of Columbia Office of Zoning  
441 4th Street, NW Suite 200-S, Washington, DC 20001  
(202) 727-6311 - [dcoz@dc.gov](mailto:dcoz@dc.gov) - [www.dcoz.dc.gov](http://www.dcoz.dc.gov)

---

The mission of the DC Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

---



- Introduction
- Featured Projects
- Case Information
- Inclusionary Zoning
- Meeting and Hearing Dates
- Cases on Appeal





# Introduction

The Zoning Commission (ZC) is an independent, quasi-judicial body. Created by the Zoning Act of 1920, as amended, the ZC is charged with preparing, adopting, and subsequently amending the Zoning Regulations and Zoning Map to be not inconsistent with the Comprehensive Plan for the National Capital area. Three members of the ZC are residents of the District of Columbia appointed by the Mayor and confirmed by the Council. The fourth member of the ZC is the Architect of the Capitol (or his/her representative), and the fifth ZC member is the Director of the National Park Service (or his/her representative).

The ZC hears the following types of cases:



**Map Amendment:** Application/Petition to change the Zone District applied to a property; this can also include the addition of an overlay to an area.



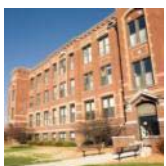
**Text Amendment:** Petition to change the text of the Zoning Regulations. This may include changes to the development standards in one or more Zone Districts or procedural items contained in the regulations.



**Air Space Development:** Request for renting or otherwise using the space above or below streets and alleys in the District of Columbia.



**Planned Unit Development (PUD):** Special review process for larger developments to ensure high quality development and public benefits.



**Campus Plan:** A kind of special exception case specifically for large institutional uses like universities and hospitals.

NOTE: The ZC may decide variances and special exceptions too.

Public hearings and meetings are held primarily on Monday and Thursday evenings at 6:30 p.m. in the Jerrily R. Kress Memorial Hearing Room at the Office of Zoning at 441 4th Street N.W., Washington, DC 20001 in Room 220 South. Visit “How to Reach Us” on the DCOZ website for detailed directions.

## FY 2013 Zoning Commission

**Anthony J. Hood - Chairman**

(Term Expiration: February 3, 2018)

Anthony J. Hood has served on the Zoning Commission since 1998 and has served as Chairman since 2007. He is the Chief of the Printing and Mail Management Section in the Facilities Operations Branch, of the U.S. Environmental Protection Agency in Washington, DC. Mr. Hood is a member of the Woodridge Civic Association and the Woodridge Civic Fund. He serves on the Board of Directors of the Bryant Park Homeowners Association and is a Member of the 5th District's Citizens Advisory Council and the Bryant/Changing Streets Orange Hat Patrol. Mr. Hood is both a life-long member and Deacon of the Greater First Baptist Church of Washington, DC and resident of Ward 5. He has a Bachelor of Science in Printing Management from the University of the District of Columbia and was educated in the District's Public Education System.



**Marcie I. Cohen - Vice-Chairman**

(Term Expiration: February 3, 2015)

Marcie Cohen has served on the Zoning Commission since 2011. She retired in July 2010 after serving in both the public and private sectors. She has special expertise in affordable housing and community development and was active in the fields of housing production, economic development and urban planning for over 40 years. Her knowledge of urban issues led to her appointments as a member of the U.S. Delegation to the UN Conference on Human Settlements (1996) and the UN Conference on Sustainable Development (2010).



In 1998, Ms. Cohen was selected as one of ten recipients of the prestigious Loeb Fellowship at the Harvard Graduate School of Design. Ms. Cohen received an appointment as Visiting Senior Scholar at the Great Cities Institute at the University of Illinois at Chicago in the fall of 2000.

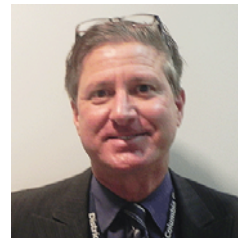
Ms. Cohen served for nearly nine years as Vice Chair of the District of Columbia Housing Authority. She is a board member of the National Low Income Housing Coalition, an advisory board member for 5 Stone Green Capital and a member of Lambda Alpha International.

Ms. Cohen holds a Bachelor of Arts degree in Political Science from the State University of New York in Buffalo and a Master's of Public Administration from the University of Southern California.

**Robert Miller - District Resident**

(Term Expiration: February 3, 2017)

Robert Miller has served on the Zoning Commission since October 2012. Mr. Miller previously served as the Deputy Director of the Mayor's Office of Policy and Legislative Affairs, and prior to that he spent over 25 years as the legislative counsel to the DC Council Chairman. During his tenure at the Council, Mr. Miller was the staff person primarily responsible for oversight of land use matters, including public hearings and Council adoption of five major legislative measures amending the Comprehensive Plan, with which the District's Charter requires zoning to be "not inconsistent." Mr. Miller has also served on the National Capital Planning Commission since 1985; first as the DC Council Chairman's alternate representative, and then in 2007 as the elected vice-chairperson and finally since January 2011 as a Mayoral appointee. A longstanding member of the DC Bar, Mr. Miller has a B.A. from Hamilton College and a J.D. from George Washington University. He is a third generation native Washingtonian.

**Michael G. Turnbull, FAIA**

Architect of the Capitol Designee

Michael G. Turnbull has served on the Zoning Commission since 2005 and is the Assistant Architect of the Capitol (AOC). The Office of the AOC is responsible to the United States Congress for the maintenance, operation, development, and preservation of buildings and more than 450 acres of land throughout the Capitol complex. He is the senior executive overseeing the Modernization of the Supreme Court of the United States and instituted the AOC's first best practices initiative aimed at improving project delivery of capital projects which included a major reorganization of the AOC's divisions involved in design and construction. Prior to joining the AOC, Mr. Turnbull served as the Director of the Department of Design and Construction at the Art Institute of Chicago, one of the nation's premier fine art museums and schools of art. Mr. Turnbull is a Fellow of the American Institute of Architects, a licensed architect in DC, Virginia, Maryland, and Illinois, and a member of the American Planning Association and Lambda Alpha. He received his Bachelor of Architecture, a five-year professional degree, from the University of Illinois in Chicago.

**Peter G. May**

National Park Service Designee

Peter G. May has served on the Zoning Commission since 2007 as the National Park Service (NPS) designee, and previously served as the Architect of the Capitol designee from 2001 - 2004. He is the Associate Regional Director for Lands, Resources, and Planning with the National Capital Region of NPS. Prior to joining NPS, Mr. May was Deputy Director of Operations in the District of Columbia's Office of Property Management, Project Administrator with the Architect of the Capitol, and an architect with Weinstein Associates Architects and Quinn Evans | Architects. Mr. May is a Board Member of the Capitol Hill Community Foundation. He formerly served on the District of Columbia Public Schools Modernization Advisory Board and Committee of 21. Mr. May has a Master of Architecture from the University of Maryland and a Bachelor of Arts from Georgetown University.





# Featured Projects



## Case No. 13-05 – Application of Forest City Washington

### Description

The proposed project is to redevelop approximately 235,130 square feet of land area located across 1st Street, S.E. from Nationals Park with a new movie theater, two residential buildings with ground-floor retail, arts and entertainment uses, an expanded Diamond Teague Park, and reintroduction of the street grid through private streets and the extension of Potomac Avenue. The second-stage PUD will permit the construction of a 16-screen movie theater on the northeastern parcel of the Property and is proposed at a height of 100 feet and a floor area ratio of 5.5.

**Setdown:** April 29, 2013

**Hearing Held:** September 19, 2013

**Proposed Action Approval:** September 19, 2013

**Final Action Approval:** December 9, 2013



**Case No. 12-18 - Application of USL WDC H Street LLC & H Street Self Storage, LLC**

The proposed mixed-use development has a combined gross floor area of approximately 490,000 square feet, with approximately 416,000 square feet being devoted to residential use (approximately 450 units) and approximately 74,000 square feet devoted to retail use (the "Project"). The maximum height of the building will be 90 feet, with steps down in height on I Street and 7th Street. The Project will include approximately 442 parking spaces, with access to the parking garage being both from 6th Street and from the alley access off 7th Street. Loading for the Project will be taken from the alley to be dedicated as part of the alley closing process off 6th Street, as well as from the existing alley off 7th Street. The Project will be developed in one or two phases.

**Setdown:** November 19, 2012

**Hearing Held:** April 18, 2013

**Proposed Action Approval:** April 18, 2013

**Final Action Approval:** June 10, 2013



**Case No. 12-16 – Application of Capital Gateway Market Place, LLC**

The proposed project is a mixed-use development that includes approximately 190,213 square feet of gross floor area devoted to commercial uses, and approximately 298,316 square feet of gross floor area devoted to 288 residential units (plus or minus 10%). The project will have building heights ranging from approximately 32 to 72 feet, and an overall density of 1.05 FAR.

**Setdown:** April 8, 2013

**Hearing Held:** June 20, 2013

**Proposed Action Approval:** July 29, 2013

**Final Action Approval:** September 30, 2013



**Case No. 10-23 – Application of Jemal’s Babe’s LLC**

The proposed five-story residential addition on top of the former Babe’s Billiards structure and infill construction on Lot 817, which will serve as the entrance and elevator core to the new residential floors above. Retail and service uses will be located at the ground floor and lower level. The expanded building will contain approximately 60,815 square feet of gross floor area, which equates to a density of approximately 4.8 floor area ratio (FAR). Approximately 48,838 square feet of gross floor area will be devoted to residential uses and approximately 11,977 square feet of gross floor area will be devoted to retail and service uses. Another 2,278 square feet of space in the B-1 level will also be devoted to retail and service uses. The height of the building will be approximately 71 feet. The proffered public benefits and amenities of the project include, among other things, neighborhood-serving retail and service uses, housing, an environmentally sustainable building designed to qualify for a LEED-Gold level rating, conduits for underground utilities, streetscape and landscape improvements, and other community benefits.

**Setdown:** July 30, 2012

**Hearing Held:** November 1 and 5, 2012

**Proposed Action Approval:** January 14, 2013

**Final Action Approval:** February 25, 2013





**Case No. 13-04 – Application of ICG 16th Street Associates, LLC**

The property consists of approximately 17,483 square feet of land area. Lot 41 is currently improved with the Third Church of Christ, Scientist Complex, which will be demolished subject to clearance by the Mayor’s Agent for Historic Preservation. The PUD and map amendment will allow the site to be developed with a mixed-use project comprised of an office building and a new church for the Third Church of Christ, Scientist. The project will include approximately 140,863 square feet of gross floor area, or an aggregate floor area ratio (FAR) of 8.06. Proposed uses will include approximately 125,246 square feet of gross floor area devoted to commercial office space; approximately 11,722 square feet of gross floor area devoted to a house of worship; and approximately 3,895 square feet of gross floor area devoted to retail uses. The overall height of the building will be 112 feet, 3.5 inches, consisting of nine stories. The new structure will occupy 100 percent of the site.

**Setdown:** April 8, 2013

**Hearing Held:** June 17, 2013

**Proposed Action Approval:** July 29, 2013

**Final Action Approval:** September 9, 2013



**Case No. 12-14/12-14A - Application of 3rd and M, LLC and Park Inn Associates, LP**

The proposed project is to redevelop the Property with three new residential buildings plus the renovation of an existing residential building. The project will have the following characteristics. In total, the project will contain approximately 401 new apartments (209 apartments for Z.C. Case No. 12-14 and 192 apartments for Z.C. Case No. 12-14A) and approximately 2,940 square feet of ground-floor retail use. Two new buildings will be constructed to a height of 110 feet (one each for both Z.C. Case Nos. 12-14 and 12-14A), and one new building will have a height of 45 feet (Z.C. Case No. 12-14). The project will have an overall density of 4.43 FAR (4.02 FAR for Z.C. Case No. 12-14 and 5.24 FAR for Z.C. Case No. 12-14A), and it will contain approximately 289 parking spaces (176 spaces for Z.C. Case No. 12-14 and 113 spaces for Z.C. Case No. 12-14A).

**Setdown:** October 15, 2012

**Hearing Held:** October 7, 2013

**Proposed Action Approval:** November 18, 2013

**Final Action Approval:** January 28, 2014



**Case No. 11-17 – Application of Adams Morgan Church Hotel LLC**

The proposed addition to the 100-year old First Church of Christ, Scientist, which together with the restored Church Building will operate as a hotel. The hotel would have a maximum of 227 rooms, restaurant, related retail adjuncts, an underground parking garage, and a community center, with office and filing space, to be used by ANC 1C, Adams Morgan Youth Leadership Academy, and other Adams Morgan community groups and non-profits. The proposed PUD will have a total gross floor area of approximately 182,612 square feet. The Church Building will serve as the main entrance to the hotel, with a secondary and vehicular entrance on Champlain Street. The parking garage will be accessed from Champlain Street, N.W., and will contain approximately 174 parking spaces.

**Setdown:** November 14, 2011

**Hearing Held:** September 6, 2012; September 13, 2012; October 10, 2012; October 22, 2012

**Proposed Action Approval:** November 19, 2012

**Final Action Approval:** February 25, 2013



**Case No. 08-06A – Zoning Regulations Review**

The Zoning Regulations Review, otherwise known as the ZRR, is the first comprehensive revision of the current DC Zoning Regulations (11 DCMR) since 1958. This multi-year project started a new phase when the DC Office of Planning (OP) submitted its draft text for the ZRR to the Zoning Commission (ZC) on July 29, 2013. On September 9, 2013, the ZC set down the proposed ZRR text for public hearing. The final decision on the text will be made by the ZC using its rulemaking authority after public hearings are held and the public’s comments are considered.

**Setdown:** September 9, 2013

**Hearings Held:** November 4 -7, 12-14, 19 and 20, 2013; January 30, 2014; February 8, 11, 12, and 26, 2014; April 21 and 24, 2014

**Proposed Action Approval:** TBD

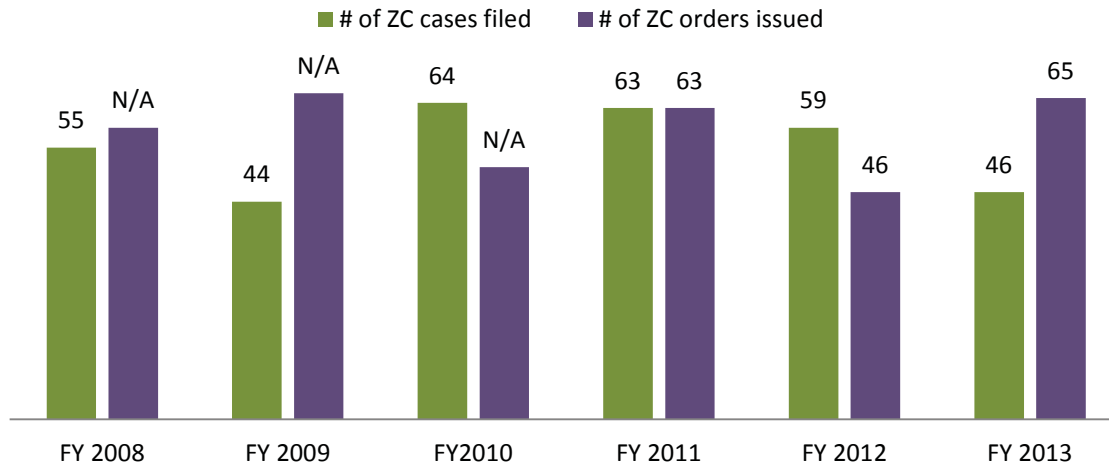
**Final Action Approval:** TBD

# Case Information

| FY 2013 Final Action Results |            |  |          |       |
|------------------------------|------------|--|----------|-------|
|                              | Case No.   | Description  | Result   | Vote  |
| 1                            | 02-38C     | Application of Waterfront 425 M Street, LLC & D.C. Office of the Deputy Mayor - PUD Time Extension | Approved | 4-0-1 |
| 2                            | 02-12N/13N | Application of Square 769, LLC & DCHA - Two-Year PUD Time Extension                                | Approved | 4-0-1 |
| 3                            | 12-05      | Application of Ballpark Square, LLC - CG Overlay Review  | Approved | 4-0-0 |
| 4                            | 97-16B     | Application of Lowell School - PUD Modification  | Approved | 5-0-0 |
| 5                            | 11-24      | Application of Stanton-EastBanc, LLC - Consolidated PUD & Related Map Amendment                    | Approved | 4-0-1 |
| 6                            | 03-120/130 | Application of DCHA - Minor Modification to PUD  | Approved | 4-0-1 |
| 7                            | 10-21A     | Application of Tiber Creek Associates, LLC - Two-Year Time Extension                               | Approved | 4-0-1 |
| 8                            | 07-08B     | Application of Office of Planning - Text Amendment re: Ballpark Parking Lots                       | Approved | 4-0-1 |
| 9                            | 12-06      | Application of Office of Planning - Text Amendment re: Antennas                                    | Approved | 5-0-0 |
| 10                           | 12-12      | Application of Office of Planning - Text Amendment @ Section 2405.9                                | Approved | 4-0-1 |
| 11                           | 12-13      | Application of Office of Planning - Text Amendment re: Clear Height Definition                     | Approved | 5-0-0 |
| 12                           | 10-03A     | Application of Parcel Seven Associates, LLC - Two-Year PUD Time Extension                          | Approved | 5-0-0 |
| 13                           | 04-14B     | Application of Florida Rock Properties, Inc. - PUD Modification                                    | Approved | 4-0-1 |
| 14                           | 04-14C     | Application of Florida Rock Properties, Inc. - Two-Year PUD Time Extension                         | Approved | 4-0-1 |
| 15                           | 10-14      | Application of Big Bear Cafe - Map Amendment   | Approved | 3-0-2 |
| 16                           | 11-03A     | Application of Hoffman-Struever Waterfront, LLC - 2nd -Stage PUD                                   | Approved | 4-0-1 |
| 17                           | 12-15      | Application of Gallaudet University – 10-Year Campus Plan & Further Processing                     | Approved | 4-0-1 |
| 18                           | 08-34A     | Application of Center Place Holdings, LLC – 2nd-Stage PUD  | Approved | 4-0-1 |
| 19                           | 12-07      | Application of Office of Planning – Map Amendment @ Old Post Office                                | Approved | 4-0-1 |
| 20                           | 12-09      | Application of NJA Associates & St. Matthews Church - CG Overlay Review                            | Approved | 5-0-0 |
| 21                           | 12-08      | Application of Office of Planning - Text and Map Amendment @ St. Elizabeths                        | Approved | 4-1-0 |
| 22                           | 09-08B     | Application of DancePlace - 2nd-Stage PUD  | Approved | 5-0-0 |
| 23                           | 12-17      | Application of Holland & Knight - Text Amendment re: to the Reed-Cooke Overlay District            | Approved | 5-0-0 |
| 24                           | 11-17      | Application of Adams Morgan Hotel - Consolidated PUD and Related Map Amendment                     | Approved | 5-0-0 |

| FY 2013 Final Action Results |            |  |          |       |
|------------------------------|------------|--|----------|-------|
|                              | Case No.   | Description  | Result   | Vote  |
| 25                           | 12-11      | Application of Office of Planning - Text Amendments re: Various Administrative Amendments to Current Regulations | Approved | 5-0-0 |
| 26                           | 10-23      | Application of Jemal's Babe's - Consolidated PUD & Related Map Amendment   | Approved | 5-0-0 |
| 27                           | 06-11G/12G | Application of The George Washington University - 2nd-Stage PUD & PUD Modification to 1st-Stage                  | Approved | 5-0-0 |
| 28                           | 13-01      | Application of Office of Planning - Minor Modification to Section 1700.1, DD Overlay District                    | Approved | 5-0-0 |
| 29                           | 04-33F     | Application of Office of Planning - Text Amendments: PUDs & Inclusionary Zoning                                  | Approved | 5-0-0 |
| 30                           | 06-29C     | Application of Washington Value Added, LLC - Two-Year PUD Time Extension   | Approved | 5-0-0 |
| 31                           | 12-10      | Application of Office of Planning - Text Amendment Re: GAR   | Approved | 5-0-0 |
| 32                           | 05-30C     | Application of Karajoel, LLC - PUD Modification  | Approved | 5-0-0 |
| 33                           | 11-03B     | Application of Hoffman-Struever Waterfront, LLC - 2nd-Stage PUD  | Approved | 5-0-0 |
| 34                           | 12-20      | Application of 13th & U Lessee, LLC - Consolidated PUD & Related Map Amendment                                   | Approved | 5-0-0 |
| 35                           | 08-34B     | Application of Center Place Holdings, LLC – 18-Month PUD Time Extension  | Approved | 5-0-0 |
| 36                           | 12-18      | Application of USL-WDC H Street - Consolidated PUD & Related Map Amendment                                       | Approved | 5-0-0 |
| 37                           | 04-08C     | Application of D.C. Department of Mental Health - PUD Modification   | Approved | 5-0-0 |
| 38                           | 13-02      | Application of Jemal's Hecht's - Map Amendment   | Approved | 5-0-0 |
| 39                           | 10-26A     | Application of 3321 Georgia, LLC - Two-Year PUD Time Extension   | Approved | 5-0-0 |
| 40                           | 07-18D     | Application of Jemal's Up Against the Wall - PUD Modification  | Approved | 5-0-0 |
| 41                           | 06-11J/12J | Application of George Washington University - 2nd-Stage PUD & Further Processing of Campus Plan                  | Approved | 5-0-0 |
| 42                           | 13-04      | Application of ICG-16th Street Assoc., LLC - Consolidated PUD & Related Map Amendment                            | Approved | 5-0-0 |
| 43                           | 08-07      | Application of Four Points, LLC - 1st-Stage PUD & Related Map Amendment  | Approved | 5-0-0 |
| 44                           | 12-05A     | Application of Ballpark Square, LLC - CG Overlay Modification  | Approved | 4-0-1 |
| 45                           | 12-16      | Application of CG Market Place, LLC – Consolidated PUD & Related Map Amendment                                   | Approved | 5-0-0 |
| 46                           | 02-38D     | Application of Waterfront 1001 4th Street, LLC – 2nd-Stage PUD   | Approved | 5-0-0 |
| 47                           | 03-12P/13P | Application of Capper/Carrollsborg Venture LLC & DCHA - Two-Year PUD Time Extension                              | Approved | 5-0-0 |

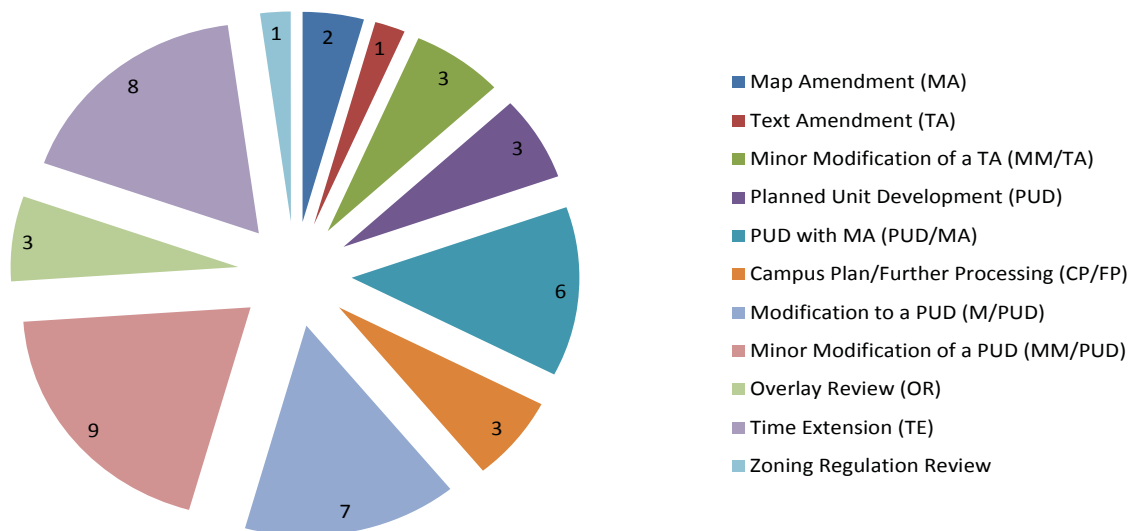
### Number of Cases Filed and Orders Issued By Fiscal Year



| FY2013 New Case Descriptions |   |           |            |
|------------------------------|---|-----------|------------|
| Case No.                     | Description                                     | Case Type | Date Filed |
| 12-14A                       | Application of 3rd & M, LLC                     | PUD/MA    | 10/1/2012  |
| 10-12A                       | Application of Tiber Creek Associates, LLC      | OR        | 10/12/2012 |
| 07-18D                       | Application of Jemal's Up Against the Wall, LLC | MM/PUD    | 10/15/2012 |
| 03-120/03-130                | Application of D.C. Housing Authority           | MM/PUD    | 11/5/2012  |
| 09-03A                       | Application of Skyland Holdings LLC             | MM/PUD    | 11/8/2012  |
| 09-03B                       | Application of Skyland Holdings, LLC            | TE        | 11/9/2012  |
| 05-30C                       | Application of Karajoel, LLC                    | MM/PUD    | 11/13/2012 |
| 06-111/06-121                | Application of George Washington University     | MM/PUD    | 11/14/2012 |
| 12-20                        | Application of David Washington                 | PUD/MA    | 11/26/2012 |
| 10-03A                       | Application of Parcel Seven Associates, LLC     | TE        | 12/4/2012  |
| 02-38D                       | Application of Waterfront 1001 4th              | PUD       | 12/10/2012 |
| 06-111/06-12J                | Application of George Washington University     | PUD       | 12/14/2012 |
| 13-01                        | Application of Office of Planning               | MM/TA     | 1/7/2013   |
| 13-02                        | Application of Jemal's Hecht's LLC              | MA        | 1/16/2013  |
| 04-08C/02-45                 | Application of D.C. Department of Mental Health | M/PUD     | 1/29/2013  |
| 13-03                        | Application of Forest City SEFC, LLC            | OR        | 1/31/2013  |
| 02-26B                       | Application of George Washington University     | CP/FP     | 2/6/2013   |
| 06-29C                       | Application of Washington Value Added I, LLC    | TE        | 2/19/2013  |
| 13-04                        | Application of ICG 16th Street Associates, LLC  | PUD/MA    | 2/22/2013  |
| 05-36H                       | Application of K Street Developers, LLC         | MM/PUD    | 2/27/2013  |
| 13-05                        | Application of Forest City Washington           | PUD/MA    | 2/27/2013  |
| 10-19A                       | Application of Valor 1350 Maryland, LLC         | MM/TA     | 3/1/2013   |
| 05-28J                       | Application of CI GD Parkside 7, LLC            | PUD/MA    | 3/1/2013   |
| 08-34B                       | Application of Center Place Holdings, LLC       | TE        | 3/22/2013  |
| 13-06                        | Application of Office of Planning               | TA        | 4/1/2013   |
| 07-26E                       | Application of O Street Market                  | MM/PUD    | 4/11/2013  |

| FY2013 New Case Descriptions |  |           |            |
|------------------------------|--|-----------|------------|
| Case No.                     | Description  | Case Type | Date Filed |
| 06-40C                       | Application of Gateway Market Center, Inc.   | M/PUD     | 4/18/2013  |
| 13-07                        | Application of David P. Belt   | MA        | 4/19/2013  |
| 06-40B                       | Application of Gateway Market Center, Inc.   | TE        | 4/22/2013  |
| 13-08                        | Application of Square 5914, LLC  | PUD/MA    | 5/2/2013   |
| 06-08D                       | Application of Fort Lincoln/Gateway Village, LLC                                       | MM/PUD    | 5/8/2013   |
| 12-05A                       | Application of Ballpark Square, LLC  | OR        | 5/9/2013   |
| 05-28K                       | Application of CI GD Parkside 7, LLC   | M/PUD     | 5/10/2013  |
| 06-04C                       | Application of Florida & Q Street, LLC   | M/PUD     | 5/31/2013  |
| 07-13D                       | Application of TR SW 2LLC  | M/PUD     | 5/31/2013  |
| 13-09                        | Application of Stanton Square, LLC   | M/PUD     | 5/31/2013  |
| 06-04D                       | Application of Florida & Q Street, LLC   | TE        | 6/3/2013   |
| 10-26A                       | Application of 3321 Georgia, LLC   | TE        | 6/13/2013  |
| 85-10B                       | Application of Hillandale Homeowners Association                                       | MM/PUD    | 6/21/2013  |
| 10-32A                       | Application of Georgetown University   | CP/FP     | 6/28/2013  |
| 12-10A                       | Application of Office of Planning  | MM/TA     | 6/28/2013  |
| 08-34C                       | Application of Capitol Crossing IV, LLC & Archdiocese of Washington Holy Rosary Church | PUD       | 7/8/2013   |
| 08-06A                       | Application of Office of Planning  | TA (ZRR)  | 7/29/2013  |
| 10-32B                       | Application of Georgetown University (MedStar Georgetown University Hospital)          | CP/FP     | 7/31/2013  |
| 08-34D                       | Application of Capitol Crossing IV, LLC & Archdiocese of Washington Holy Rosary Church | M/PUD     | 8/8/2013   |
| 03-12P/03-13P                | Application of Capper/Carrollsborg Venture, LLC & DCHA                                 | TE        | 8/13/2013  |

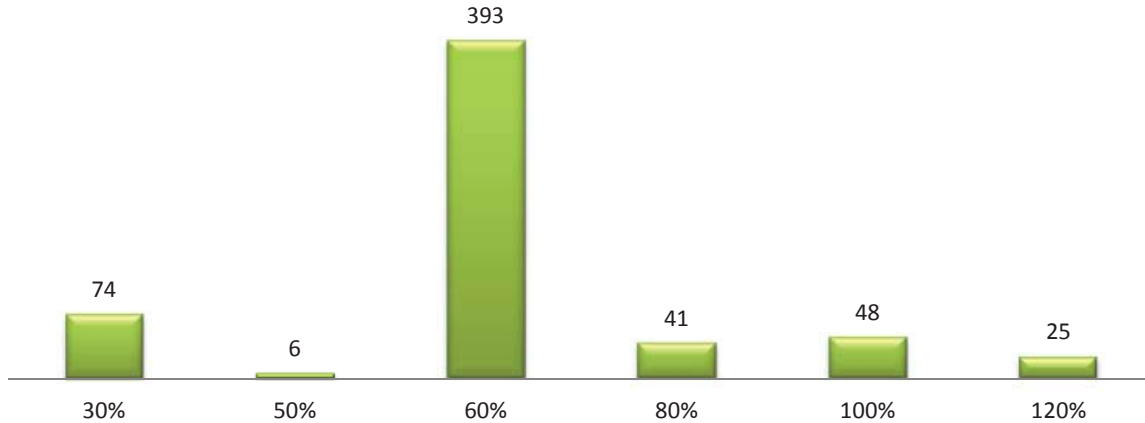
FY 2013 New Cases By Case Type





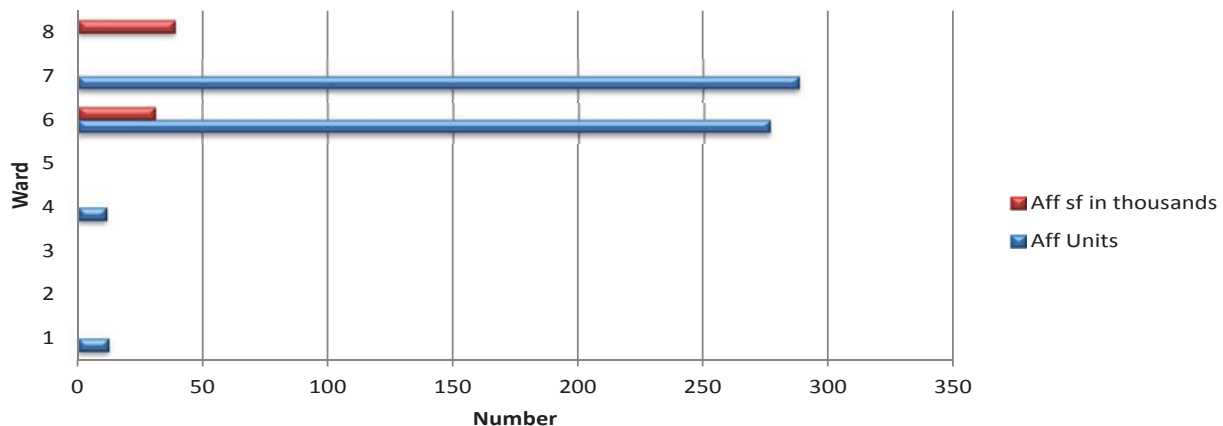
# Inclusionary Zoning

Affordable Units Approved in FY 2013  
By Percentage of AMI



| Case                        | Ward | Aff. Units | Percentage of Area Median Income (AMI) |          |            |           |           |           | Other                            |
|-----------------------------|------|------------|--|----------|------------|-----------|-----------|-----------|----------------------------------|
|                             |      |            | 30%                                    | 50%      | 60%        | 80%       | 100%      | 120%      |                                  |
| 11-24                       | 6    | 46         | 5                                      | -        | 29         | 12        | -         | -         |                                  |
| 11-03 (Parcels 2A, 2B & 4B) | 6    | 218        | 69                                     | -        | 76         | -         | 48        | 25        |                                  |
| 11-03 (Parcel 11)           | 6    | 12         | -                                      | 6        | -          | 6         | -         | -         |                                  |
| 05-30C                      | 4    | 11         | -                                      | -        | -          | 11        | -         | -         |                                  |
| 12-20                       | 1    | 12         | -                                      | -        | -          | 12        | -         | -         |                                  |
| 12-18                       | 6    | -          | -                                      | -        | -          | -         | -         | -         | 31,000 sf of aff. housing        |
| 08-07                       | 8    | -          | -                                      | -        | -          | -         | -         | -         | 38,480 sf of aff. housing        |
| 12-16                       | 7    | 288        | -                                      | -        | 288        | -         | -         | -         |                                  |
| <b>TOTAL</b>                |      | <b>587</b> | <b>74</b>                              | <b>6</b> | <b>393</b> | <b>41</b> | <b>48</b> | <b>25</b> | <b>69,480 sf of aff. housing</b> |

Square Footage and Number of Affordable Units by  
Ward





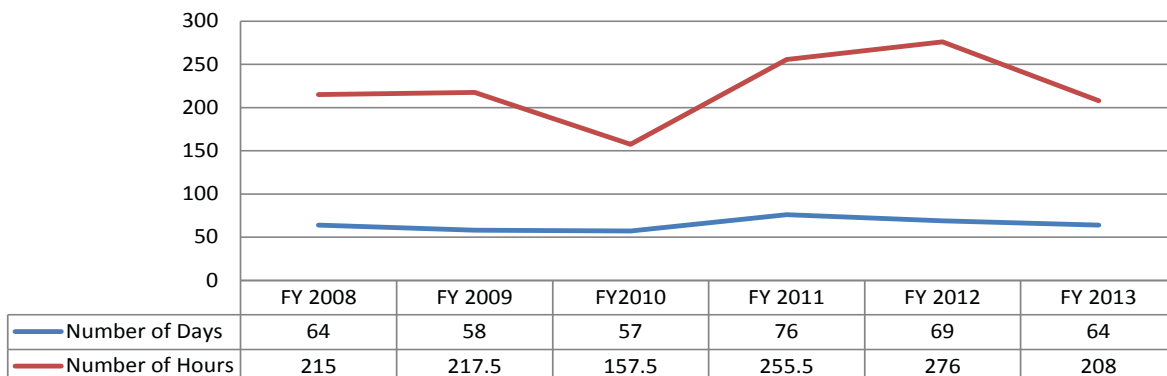
# Meeting and Hearing Information

The Zoning Commission typically meets on Monday and Thursday evenings and occasionally on Tuesday or Wednesday evenings. In FY 2013, there were 64 hearing/meeting days totaling 208 hours. This represents a decrease of 5 days and 68 hours from FY 2012. These charts break down the meeting days and hours:

| FY 2013 1st Half Meeting and Hearing Dates and Hours |           |          |           |          |          |          |             |          |             |          |            |
|--|-----------|----------|-----------|----------|----------|----------|-------------|----------|-------------|----------|------------|
| OCTOBER  |           | NOVEMBER |           | DECEMBER |          | JANUARY  |             | FEBRUARY |             | MARCH    |            |
| Date   | Hours     | Date     | Hours     | Date     | Hours    | Date     | Hours       | Date     | Hours       | Date     | Hours      |
| 1  | 4         | 1        | 6.5       | 3        | 1.5      | 8        | 2           | 11       | 3.5         | 4        | 4          |
| 4  | 2.5       | 5        | 2.5       | 6        | 3        | 10       | 2.5         | 21       | 4           | 6        | 2.5        |
| 10   | 5         | 8        | 3         | 10       | 3        | 14       | 3           | 25       | 3           | 11       | 2          |
| 11   | 2         | 14       | 3.5       | 13       | 1.5      | 17       | 2.5         | 26       | 3.5         | 28       | 1          |
| 15   | 3.5       | 15       | 5         |          |          | 24       | 1.5         | 28       | 4.5         |          |            |
| 18   | 4         | 19       | 3.5       |          |          | 28       | 2           |          |             |          |            |
| 22   | 5.5       | 26       | 5.5       |          |          |          |             |          |             |          |            |
| 25   | 3.5       | 29       | 2.5       |          |          |          |             |          |             |          |            |
| <b>8</b>   | <b>30</b> | <b>8</b> | <b>32</b> | <b>4</b> | <b>9</b> | <b>6</b> | <b>13.5</b> | <b>5</b> | <b>18.5</b> | <b>4</b> | <b>9.5</b> |

| FY 2013 2nd Half Meeting and Hearing Dates and Hours |             |          |            |          |             |          |           |               |       |           |           |
|--|-------------|----------|------------|----------|-------------|----------|-----------|---------------|-------|-----------|-----------|
| APRIL  |             | MAY      |            | JUNE     |             | JULY     |           | AUGUST        |       | SEPTEMBER |           |
| Date   | Hours       | Date     | Hours      | Date     | Hours       | Date     | Hours     | Date          | Hours | Date      | Hours     |
| 8  | 3.5         | 2        | 2.5        | 3        | 2           | 1        | 4         |               |       | 9         | 4         |
| 11   | 3           | 13       | 2.5        | 6        | 4           | 8        | 3         |               |       | 19        | 4.5       |
| 12   | 2           | 20       | 4.5        | 10       | 3           | 11       | 6.5       |               |       | 26        | 5         |
| 18   | 4           |          |            | 13       | 2.5         | 15       | 2.5       |               |       | 30        | 3.5       |
| 22   | 1.5         |          |            | 17       | 4.5         | 22       | 2         |               |       |           |           |
| 25   | 1.5         |          |            | 20       | 4           | 25       | 3         |               |       |           |           |
| 29   | 2           |          |            | 24       | 1.5         | 29       | 4         |               |       |           |           |
|  |             |          |            | 27       | 5           |          |           |               |       |           |           |
| <b>7</b>   | <b>17.5</b> | <b>3</b> | <b>9.5</b> | <b>8</b> | <b>26.5</b> | <b>7</b> | <b>25</b> | <b>Recess</b> |       | <b>4</b>  | <b>17</b> |

Number of Meeting and Hearing Days and Hours per Fiscal Year

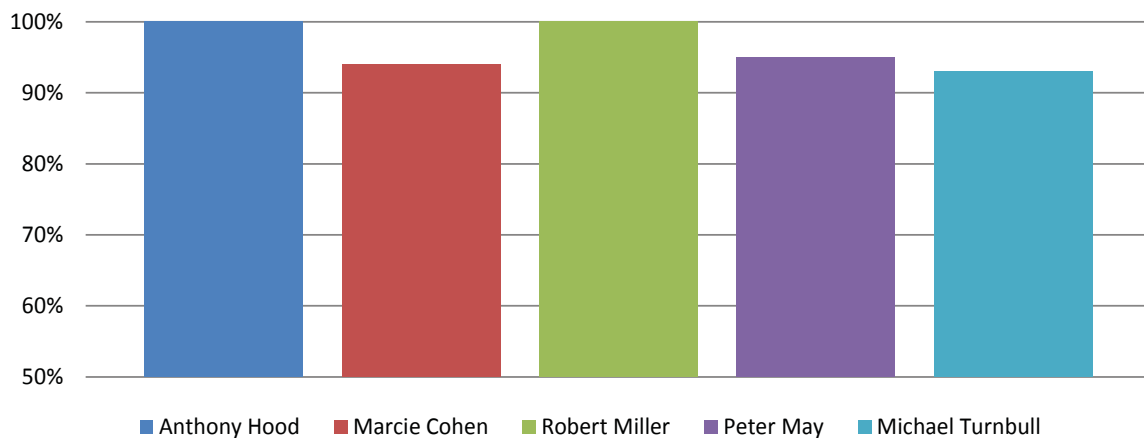


The following charts break down the attendance and recusal records for each Commissioner in FY 2013. As Commissioners sitting in rotation make up the 5th Member of the BZA, the charts also break down Commissioner attendance at BZA hearings and meetings in FY 2013.

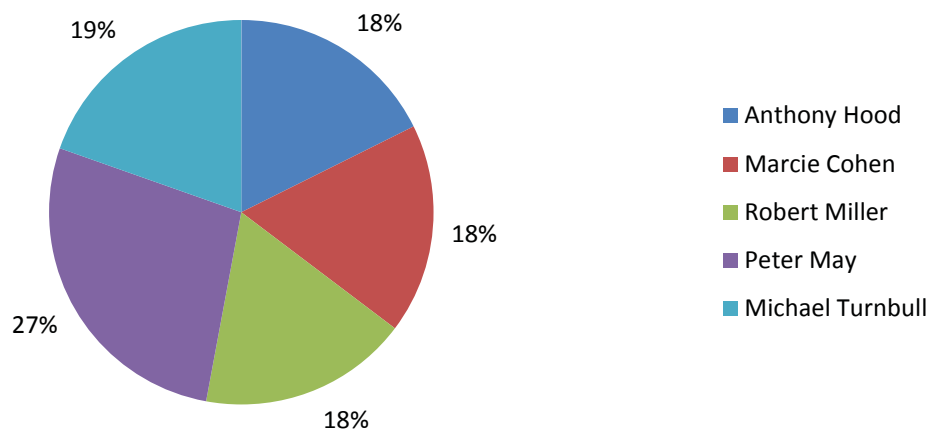
| FY 2013 Commissioner Attendance |                   |             |           |          |                            |       |
|---------------------------------|-------------------|-------------|-----------|----------|----------------------------|-------|
| Commissioner                    | Zoning Commission |             |           |          | Board of Zoning Adjustment |       |
|                                 | Days Present      | Days Absent | % Present | Recusals | Days Attended              | Hours |
| Anthony Hood                    | 64                | 0           | 100%      | 0        | 9                          | 34    |
| Marcie Cohen                    | 60                | 4           | 94%       | 0        | 9                          | 37    |
| Robert Miller*                  | 63                | 0           | 100%      | 0        | 9                          | 21.5  |
| Peter May                       | 61                | 3           | 95%       | 0        | 14                         | 46    |
| Michael Turnbull                | 59                | 5           | 93%       | 0        | 10                         | 29.5  |

\* Mr. Miller's first hearing was 10/04/12

Percentage of Attendance at ZC Meetings and Hearings



Percentage of Commissioner Attendance on the BZA



# Court of Appeals

The following chart breaks down cases that were appealed to the higher courts and their status.

| FY 2012/2013 Decisions Appealed to the Court of Appeals |   |                   |            |           |
|---|---|-------------------|------------|-----------|
| Case Number   | Petitioner  | Court Case Number | Date Filed | Status    |
| 11-12   | Sayuri Rajapakse                                  | 12-AA-676         | 5/24/12    | Pending   |
| 11-12/11-21A  | DC Library Renaissance Project                    | 12-AA-1183        | 8/13/12    | Affirmed  |
| 11-07   | Spring Valley-Wesley Heights Citizens Association | 12-AA-723         | 6/14/12    | Pending   |
| 11-13   | Catherine Herridge                                | 12-AA-1230        | 8/16/12    | Dismissed |
| 11-07A  | Spring Valley-Wesley Heights Citizens Association | 12-AA-724         | 6/14/12    | Pending   |
| 10-28   | Guy Durant, et al                                 | 12-AA-973         | 7/19/12    | Remanded  |
| 08-15   | Wisconsin/Nebraska Neighborhood Coalition         | 09-AA-1092        | 11/09/09   | Affirmed  |
| 11-03A  | Leslie Randolph                                   | 13-AA-262         | 03/15/13   | Affirmed  |
| 11-17/12-17   | Ronald Gluck                                      | 13-AA-443         | 05/06/13   | Dismissed |
| 11-24   | Bobbi Krengel                                     | 13-AA-487         | 05/13/13   | Dismissed |
| 11-24   | Christopher Howell, et al                         | 13-AA-378         | 6/11/13    | Pending   |
| 11-17   | Champlain Street Neighbors                        | 13-AA-531         | 05/23/13   | Dismissed |
| 11-17   | Teresa Lopez                                      | 13-AA-394         | 05/23/13   | Dismissed |
| 10-28   | Guy Durant & Others                               | 13-AA-1309        | 12/05/13   | Pending   |
| 12-16   | Edwin L. Jones                                    | 13-AA-1369        | 12/23/13   | Pending   |



# BOARD OF ZONING ADJUSTMENT

---

## Annual Report

### FY 2013



District of Columbia Office of Zoning  
441 4th Street, NW Suite 200-S, Washington, DC 20001  
(202) 727-6311 - [dcoz@dc.gov](mailto:dcoz@dc.gov) - [www.dcoz.dc.gov](http://www.dcoz.dc.gov)

---

The mission of the DC Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

---





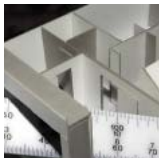
- Introduction
- Featured Approved Projects
- Case Information
- Meeting and Hearing Information
- Court of Appeals



# Introduction

The Board of Zoning Adjustment (BZA) is an independent, quasi-judicial body. It is empowered to grant relief from the strict application of the Zoning Regulations (variances), approve certain uses of land (special exceptions), and hear appeals of actions taken by the Zoning Administrator at DCRA. The BZA's five members consist of three residents of the District of Columbia appointed by the Mayor and confirmed by the Council, a rotating member of the District of Columbia Zoning Commission, and the fifth member is a designated representative of the National Capital Planning Commission. In cases where the BZA is performing functions regarding Foreign Mission and Chancery applications, the composition of the Board consists of the three Mayoral appointees, the Director of the U.S. National Park Service (or his/her representative), and the Executive Director of the National Capital Planning Commission.

The BZA hears the following types of cases:



**Variance:** Administrative exception to the Zoning Regulations. Need to show: (1) practical difficulties (area variance) OR (2) undue hardship (use variance) related to exceptional situation or condition of the property.



**Special Exception:** A use or level of development permitted in a Zone District, but subject to conditions to alleviate adverse impacts.



**Non-Conforming Use:** An existing use of land or of structure that was once permitted under the Zoning Regulations, or that pre-existed the application of the Regulations, but which is no longer permitted under current Regulations.



**Appeal:** An appeal of the decision of any administrative officer or body related to the enforcement or administration of the Zoning Regulations.



**Foreign Missions:** An application for a proposed chancery location or expansion in certain Zone Districts.

Public hearings and meetings are held primarily on Tuesdays at 9:30 a.m. in the Jerrily R. Kress Memorial Hearing Room at the Office of Zoning at 441 4th Street, N.W., Washington, DC 20001 in Room 220 South. Visit "How to Reach Us" on the DCOZ website for detailed directions.

## FY 2013 Board of Zoning Adjustment

### **Lloyd Jordan - Chairman**

(Term Expiration: September 30, 2015)

Lloyd Jordan is an attorney and a partner with the law firm of Motley-Waller with extensive experience and knowledge of zoning and land use issues in the District. He is the former Director of the Department of Consumer and Regulatory Affairs (DCRA), where he acquired firsthand knowledge of the District's zoning, building, land-use and housing regulations. As DCRA's Director, he was responsible for enforcing, among other things, the zoning, commercial building and housing, and historic preservation laws and regulations in the District of Columbia. He has also served as the District's Building Code Official and its Historic Preservation Agent. He has served on the Mayor's Economic Development Taskforce and Chaired the District of Columbia Regulatory Reform Taskforce.



### **S. Kathryn Allen - Vice-Chairman**

(Term Expiration: September 30, 2014)

S. Kathryn Allen is Co-Founder and Co-President of The Answer Companies which include a real estate settlement and escrow company, a national abstracting company and a federally certified construction management firm. She is a real estate and banking attorney who has been involved in the real estate and financial services industries for the last twenty-five years. With her business partner, Allen is responsible for the management and operations of all of the Answer Companies, headquartered in the District of Columbia.



Allen's previous experiences include three years at Chevy Chase Bank, F.S.B. as Vice President and Chief Compliance Officer and four years at the U. S. Environmental Protection Agency where as Assistant General Counsel she managed the Claims and Property Law Branch.

Ms. Allen serves on a number of boards and advisory committees including Industrial Bank of Washington Board of Directors, the District of Columbia Land Title Association, the DC Chamber of Commerce (DCCC), District of Columbia Building Industry Association, and African American Real Estate Professionals.

Ms. Allen received her undergraduate degree from Smith College with a double major in Biochemistry and African American Literature; went on to earn a Juris Doctor from Boston College Law School, and is a member of the Massachusetts and Washington D.C. bars.

**Jeffrey L. Hinkle**

National Capital Planning Commission Designee

Jeffrey L. Hinkle, AICP, is an Urban Planner within the Urban Design and Plan Review Division of the National Capital Planning Commission (NCPC). While at NCPC, Mr. Hinkle has managed the development of multiple plans, research documents, and policy analyses including the annual Federal Capital Improvements Program, the Federal Workplace element of the Comprehensive Plan for the National Capital, and the CapitalSpace initiative (a joint federal/District study of parks and open space within Washington, D.C.). Prior to joining NCPC in 2001, Mr. Hinkle worked as a senior facilities planner for the Chicago Transit Authority and a redevelopment specialist for the City of Scottsdale, Arizona. Mr. Hinkle is a member of the American Institute of Certified Planners and the American Planning Association. He holds a Master of Public Policy from American University and a Bachelor of Science in Planning from Arizona State University.

**Rotating Member of the Zoning Commission****Nicole Sorg**

(January 26, 2010 - April 30, 2013)

Ms. Sorg currently is the Business Development Director for Sorg Architects, a DC-based 40-person award-winning full-service architecture and planning practice. She simultaneously serves as the President of Building Block, a small business focused on sustainable architecture, design and LEED consulting. Prior to Building Block and Sorg, she was Art Consultant/President for Sorg Art Consulting, and Assistant Director for Numark Gallery. Ms. Sorg is affiliated with the Cultural Development Corporation, African Wildlife Foundation and the Beverly Willis Architecture Foundation. She has a Bachelor of Arts in English Literature from Cornell University, a Post-Baccalaureate Certificate in Studio and a MFA in Studio (Film, Video, New Media) from The School of the Art Institute of Chicago.





# Featured Approved Cases



## Case No. 18456 – Application of West End Residential Properties LLC, on behalf of the District of Columbia

Pursuant to 11 DCMR § 3104.1 and 3103.2, for a variance from the public space requirements under section 633, a variance from the court requirements under § 638, a variance from the off-street parking requirements under subsection 2101.1, and a variance from the loading requirements under § 2201.1, and special exception approval from the roof structure provisions under §§ 411.5, and 630.4, to allow a mixed-use project that consists of a new fire station at the ground level, recreational or commercial use, and an apartment house in the CR Zone District at premises 2225 M Street, N.W. (Square 50, Lot 822).

**Approved:** December 4, 2012



**Case No. 18486 - Application of AG Georgetown Park Holding I LLC**

Pursuant to 11 DCMR § 3104.1, for a special exception to allow a bowling alley under § 908.1, in the W-1 and W-2 Zone Districts at premises 3222 M Street, N.W. (Square 1200, Lot 868).

**Approved:** January 15, 2013





**Case No. 18489 - Application of GA Views Management LLC**

Pursuant to 11 DCMR § 3103.2, for a variance from the rear yard requirements under § 774, variances from the roof structure provisions under §§ 777 and 411, and a variance from the off-street parking requirements under subsection 2101.1, to allow the development of a mixed-use (ground floor retail and residential above) project in the GA/C-3-A Zone District at premises 3557-3559 Georgia Avenue, N.W. (Square 3033, Lot 89).

**Approved:** February 12, 2013



**Case No. 18493 - Application of N.W. 1800 I Street Associates LLP**

Pursuant to 11 DCMR § 3103.2, for a variance from the floor area ratio requirements under § 771, to renovate an existing office and retail building in the C-4 Zone District at premises 1800 I Street, N.W. (Square 105, Lot 847).

**Approved:** January 29, 2013



**Case No. 18506 - Application of 1700 Columbia Road LLC**

Pursuant to 11 DCMR §§ 3104.1 and 3103.2, for a special exception from the roof structure provisions under § 777.1 (§ 441.2, 441.3 and 441.5), a variance from the off-street parking requirements under § 2101.1, and a variance from the loading berth and delivery space provisions under § 2201.1, to allow a mixed-use residential and retail project in the C-2-B Zone District at premises 1700 Columbia Road, N.W. (Square 2565, Lot 52).

**Approved:** February 26, 2013



**Case No. 18558 – Application of Jemal’s Prospect’s LLC**

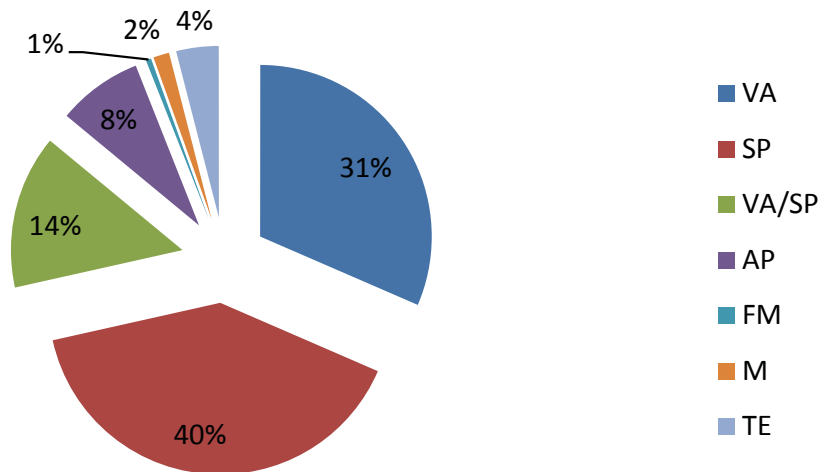
Pursuant to 11 DCMR § 3129.7, for approval of interior and exterior modifications to the plans approved by the Board of Zoning Adjustment pursuant to Order No. 17809, to permit the expansion and renovation of the existing Uline arena and ice house in the C-M-1 and C-M-3 Zone Districts at premises 1130-1150 3rd Street, N.E. (Square 748, Lots 8-11, 30-34, 42, 43, 802, 808-812).

**Approved:** June 4, 2013

# Case Information

| FY 2013 New Applications by Case Type |                        |                            |             |                      |                  |                     |
|---------------------------------------|------------------------|----------------------------|-------------|----------------------|------------------|---------------------|
| Variance (VA)                         | Special Exception (SP) | Variance/Special Exception | Appeal (AP) | Foreign Mission (FM) | Modification (M) | Time Extension (TE) |
| 63                                    | 80                     | 29                         | 16          | 1                    | 3                | 8                   |

## FY 2013 Applications by Case Type



| FY2012 New Application Descriptions |   |           |            |
|-------------------------------------|---|-----------|------------|
| Case No.                            | Case Name   | Case Type | Date Filed |
| 18482                               | Application of District Properties LLC                  | VA        | 10/4/2012  |
| 18483                               | Application of Sara Bakker, Sergei Mikhailov            | VA        | 10/10/2012 |
| 18484                               | Application of Ifeanyichukwu Egbuniwe                   | VA        | 10/15/2012 |
| 18486                               | Application of AG Georgetown Park Holding I LLC         | SP        | 10/16/2012 |
| 18487                               | Application of Jonathan Grossman                        | VA        | 10/18/2012 |
| 18488                               | Application of Brendan and Anjulen Reilly               | SP        | 10/18/2012 |
| 18489                               | Application of GA Views Management LLC                  | VA/SP     | 10/19/2012 |
| 18490                               | Application of DC US Operating Co., LLC                 | VA/SP     | 10/23/2012 |
| 18491                               | Application of Janet Katowitz                           | VA        | 10/24/2012 |
| 18492                               | Application of PJ McCann & Edward An                    | SP        | 10/24/2012 |
| 18493                               | Application of N.W. 1800 I Street Associates LLP        | VA        | 10/25/2012 |
| 18494                               | Application of Lauriol Properties LLC (Cactus Canitina) | SP        | 10/26/2012 |
| 18495                               | Application of Jose Contreras                           | VA        | 11/1/2012  |
| 18496                               | Application of Mid-Cities LLC                           | SP        | 11/2/2012  |
| 18497                               | Appeal of 2115 N Street Condominium Association         | AP        | 11/5/2012  |
| 18498                               | Application of 1311 Penn LLLP                           | VA        | 11/9/2012  |

| FY2012 New Application Descriptions |  |           |            |
|-------------------------------------|--|-----------|------------|
| Case No.                            | Case Name  | Case Type | Date Filed |
| 18499                               | Appeal of Advisory Neighborhood Commission 6A              | AP        | 11/14/2012 |
| 18500                               | Application of 2914 Sherman, LLC                           | VA        | 11/14/2012 |
| 18501                               | Appeal of Advisory Neighborhood Commission 6A              | AP        | 11/14/2012 |
| 18502                               | Application of Jamal s Gram, LLC and Other Owners          | SP        | 11/16/2012 |
| 18503                               | Application of Keystar Spring Place LLC                    | VA        | 11/19/2012 |
| 18504                               | Application of Marvin Lytle Jr.                            | VA        | 11/19/2012 |
| 18505                               | Application of Keystar Spring Place, LLC, (Anabel Pestana) | VA        | 11/26/2012 |
| 18506                               | Application of 1700 Columbia Road LLC                      | VA/SP     | 11/26/2012 |
| 18507                               | Application of Towana McMickens                            | SP        | 12/3/2012  |
| 18508                               | Application of The Howard University                       | VA        | 12/4/2012  |
| 18509                               | Application of Angela Desmond                              | SP        | 12/5/2012  |
| 18510                               | Application of Robert Johnson                              | SP        | 12/6/2012  |
| 18511                               | Application of Alleyoop LLC                                | VA        | 12/17/2012 |
| 18512                               | Application of Ronald J. Thomas                            | SP        | 12/17/2012 |
| 18513                               | Application of Joshua Glickman                             | SP        | 12/19/2012 |
| 18514                               | Application of Andrew Daly & Patty Jordan                  | VA/SP     | 12/20/2012 |
| 18515                               | Application of 200 5th Street, SE LLC                      | VA        | 12/20/2012 |
| 18516                               | Application of FP Perseus 53-713 LLC                       | VA/SP     | 12/20/2012 |
| 18517                               | Application of Valerie Baldwin                             | SP        | 12/26/2012 |
| 18518                               | Application of YMCA Capitol View                           | SP        | 12/27/2012 |
| 18519                               | Application of Gregory Igbozuruike                         | VA        | 12/28/2012 |
| 18520                               | Application of Robert and Susan Okun                       | SP        | 12/31/2012 |
| 18521                               | Application of 819 6th St LLC                              | VA        | 1/2/2013   |
| 18522                               | Appeal of Washington Harbour Condominium Unit Owner's Assn | AP        | 1/7/2013   |
| 18523                               | Application of Peter Bell                                  | VA        | 1/8/2013   |
| 18524                               | Application of N Street Village, Inc.                      | SP        | 1/9/2013   |
| 18525                               | Appeal of 2750 32nd Street Trust                           | AP        | 1/10/2013  |
| 18526                               | Application of Brian and Christy Davis                     | SP        | 1/10/2013  |
| 18527                               | Application of Jill and Blaise Marion                      | VA/SP     | 1/14/2013  |
| 18528                               | Application of Cynthia Davis                               | SP        | 1/15/2013  |
| 18529                               | Application of Maria B. Medrano                            | SP        | 1/17/2013  |
| 18530                               | Application of Deborah A. Drummond                         | SP        | 1/23/2013  |
| 18531                               | Application of The Heritage Foundation                     | VA/SP     | 1/23/2013  |
| 18532                               | Application of Michelle B. Hassine                         | VA/SP     | 1/24/2013  |
| 18533                               | Application of Pereus 1827 Adams Mill Investments LLC      | VA/SP     | 1/29/2013  |
| 18534                               | Application of Dean Street Mews, LLC                       | VA        | 1/30/2013  |
| 18535                               | Application of Joel Starr and Melissa Moye                 | SP        | 1/31/2013  |
| 18536                               | Application of Pamela Maxwell                              | SP        | 2/1/2013   |
| 18537                               | Application of John Merrick and Heather Phillips           | SP        | 2/4/2013   |

| FY2012 New Application Descriptions |   |           |            |
|-------------------------------------|---|-----------|------------|
| Case No.                            | Case Name   | Case Type | Date Filed |
| 18538                               | Application of PNC Realty Investors   | VA        | 2/4/2013   |
| 18539                               | Appeal of 2101 Connecticut Avenue Cooperative Apartments, Inc                                 | AP        | 2/4/2013   |
| 18540                               | Appeal of 2101 Connecticut Avenue Cooperative Apartments, Inc                                 | AP        | 2/4/2013   |
| 18541                               | Application of Lubertha Payne   | SP        | 2/5/2013   |
| 18542                               | Application of John Crain   | SP        | 2/8/2013   |
| 18543                               | Application of Yves Balcer  | SP        | 2/8/2013   |
| 18544                               | Application of Clifford T. Clark  | VA/SP     | 2/12/2013  |
| 18545                               | Application of Charles King   | SP        | 2/15/2013  |
| 18546                               | Application of Tsurunaki, LLC   | SP        | 2/22/2013  |
| 18547                               | Application of Curtis Investment Group  | VA        | 2/26/2013  |
| 18548                               | Application of Marc Fisher and Jody Goodman   | SP        | 2/28/2013  |
| 18549                               | Application of Carlos Jackson   | SP        | 2/28/2013  |
| 18550                               | Application of Valor 1350 Maryland LLC  | VA/SP     | 2/28/2013  |
| 18551                               | Application of Lewis Bloom  | SP        | 3/1/2013   |
| 18552                               | Application of Christopher S Fay & Brett DeWitt   | SP        | 3/1/2013   |
| 18553                               | Application of Hashim Hassan  | SP        | 3/1/2013   |
| 18554                               | Application of Catherine L. Bennett   | SP        | 3/4/2013   |
| 18555                               | Application of Jemal s Prospects LLC  | SP        | 3/7/2013   |
| 18556                               | Application of Derek S. Mattioli  | VA        | 3/7/2013   |
| 18557                               | Application of 1527 9th LLC   | VA/SP     | 3/8/2013   |
| 18558                               | Application of Jemal s Uline LLC  | M         | 3/8/2013   |
| 18559                               | Application of Einstein and Noah Corp.  | SP        | 3/11/2013  |
| 18560                               | Application of 3545 13th Street, LLC  | VA        | 3/11/2013  |
| 18561                               | Application of Drey Samuelson/Lisa Hearick  | SP        | 3/12/2013  |
| 18562                               | Application of 1538 New Jersey Avenue, LLC  | VA        | 3/15/2013  |
| 18563                               | Application of MCSKA, LLC   | VA        | 3/15/2013  |
| 18564                               | Application of Embassy of The Dem Socialist Rep of Sri Lanka                                  | FM        | 3/15/2013  |
| 18565                               | Application of M Street Eat II, LLC   | SP        | 3/20/2013  |
| 18566                               | Application of Chris French and Anya Landau French  | VA        | 3/22/2013  |
| 18567                               | Application of H Street Community Development Corp  | M         | 3/25/2013  |
| 18568                               | Appeal of Shaw Dupont Citizens Alliance   | AP        | 3/28/2013  |
| 18569                               | Application of Endeka Enterprises   | VA/SP     | 3/28/2013  |
| 18570                               | Application of 1845 North Capitol Street, NE LLC  | VA        | 3/28/2013  |
| 18571                               | Application of Jamie Flood  | VA/SP     | 4/2/2013   |
| 18572                               | Application of Shiau Feng Shen  | SP        | 4/3/2013   |
| 18573                               | Application of Kathleen Sullivan  | VA        | 4/3/2013   |
| 18575                               | Application of Donatelli Development, on behalf of the Government of the District of Columbia | VA        | 4/4/2013   |
| 18576                               | Application of Fort Lincoln Banneker Townhouses, LLC  | VA/SP     | 4/8/2013   |

| FY2012 New Application Descriptions |  |           |            |
|-------------------------------------|--|-----------|------------|
| Case No.                            | Case Name  | Case Type | Date Filed |
| 18577                               | Appeal of Lawrence M. and Kathleen B. Ausubel            | AP        | 4/10/2013  |
| 18578                               | Application of District Properties Com Inc               | VA        | 4/11/2013  |
| 18579                               | Application of Roman Catholic Archbishop of Washington   | VA/SP     | 4/11/2013  |
| 18580                               | Application of Salome Tinker                             | VA        | 4/11/2013  |
| 18581                               | Application of Jason W. Maroney                          | SP        | 4/12/2013  |
| 18582                               | Application of AE Tower LLC and RE Opal LLC              | VA        | 4/17/2013  |
| 18583                               | Application of Oliver Samuels                            | SP        | 4/17/2013  |
| 18584                               | Application of Stjean Sostaric                           | VA/SP     | 4/17/2013  |
| 18585                               | Application of Maria Webb Gomes & Ronald J. Gomes        | VA        | 4/18/2013  |
| 18586                               | Application of Mary McGrath                              | SP        | 4/18/2013  |
| 18587                               | Application of Lester Foote                              | SP        | 4/23/2013  |
| 18588                               | Appeal of Alexi Stavropoulos                             | AP        | 4/23/2013  |
| 18589                               | Application of DC Housing Authority                      | SP        | 4/25/2013  |
| 18590                               | Application of District of Columbia Public Library       | VA        | 4/26/2013  |
| 18591                               | Application of Adolfo Briceno                            | VA        | 4/26/2013  |
| 18592                               | Application of Craig Meskill                             | SP        | 4/30/2013  |
| 18593                               | Application of Glenn Englemann                           | VA        | 5/1/2013   |
| 18594                               | Application of John and Julie Lippman                    | VA        | 5/1/2013   |
| 18595                               | Application of Eva R. Sanchez                            | VA        | 5/1/2013   |
| 18596                               | Application of 14 W Partners LLC                         | VA        | 5/3/2013   |
| 18597                               | Application of Le Sane                                   | SP        | 5/7/2013   |
| 18598                               | Application of 3612 Park Place LLC                       | VA        | 5/7/2013   |
| 18599                               | Application of Trinity AME Zion Church                   | SP        | 5/7/2013   |
| 18600                               | Application of Wilfredo Bonilla                          | VA        | 5/8/2013   |
| 18601                               | Application of Holy Name Church                          | VA        | 5/13/2013  |
| 18602                               | Application of Archdiocese of Washington                 | SP        | 5/13/2013  |
| 18603                               | Application of Brandon Webster                           | VA        | 5/15/2013  |
| 18604                               | Application of Halcyon Georgetown, LLC                   | SP        | 5/15/2013  |
| 18605                               | Application of National Trust for Historic Perservation  | VA/SP     | 5/16/2013  |
| 18606                               | Application of The Family Place                          | SP        | 5/20/2013  |
| 18607                               | Application of Katharine Huffman & John Rusciollelli     | SP        | 5/21/2013  |
| 18608                               | Application of Sheldon P. Schuman                        | SP        | 5/23/2013  |
| 18609                               | Application of Ronald Kaplan                             | VA        | 5/23/2013  |
| 18610                               | Application of Back Alley, LLC/Ellsworth T. Simpson      | VA        | 5/23/2013  |
| 18611                               | Application of William Lindsay                           | SP        | 5/28/2013  |
| 18612                               | Appeal of Terry Hopkins                                  | AP        | 5/30/2013  |
| 18613                               | Application of Continental Mortgage & Invest             | VA        | 5/31/2013  |
| 18614                               | Application of SMC United Industrial Limited Partnership | SP        | 5/31/2013  |
| 18615                               | Appeal of Advisory Neighborhood Commission 3/4G          | AP        | 5/31/2013  |



| FY2012 New Application Descriptions |  |           |            |
|-------------------------------------|--|-----------|------------|
| Case No.                            | Case Name  | Case Type | Date Filed |
| 18616                               | Application of MRC Investors LLC                         | SP        | 6/5/2013   |
| 18617                               | Application of 1320 Harvard Street, LLC                  | VA        | 6/5/2013   |
| 18618                               | Appeal of Ginia L. Avery                                 | AP        | 6/6/2013   |
| 18619                               | Application of Square 737 LLC                            | VA        | 6/7/2013   |
| 18620                               | Application of Nicolas Ferreyros                         | SP        | 6/7/2013   |
| 18621                               | Application of Laborers International Union of North Am. | VA/SP     | 6/11/2013  |
| 18622                               | Application of Laurence & Andrea Gibbons                 | VA        | 6/13/2013  |
| 18623                               | Application of Jessica and Chad Cantwell                 | SP        | 6/13/2013  |
| 18624                               | Appeal of Sameh Azzam                                    | AP        | 6/18/2013  |
| 18625                               | Application of James & Barbara Loots                     | SP        | 6/26/2013  |
| 18626                               | Application of Christa Bowen                             | SP        | 6/28/2013  |
| 18627                               | Application of Roccie Soscia/John Touchton               | SP        | 7/2/2013   |
| 18628                               | Application of William D. Green                          | VA        | 7/9/2013   |
| 18629                               | Application of Leonard L. Long, Jr.                      | VA        | 7/9/2013   |
| 18630                               | Application of Uzay Turker                               | SP        | 7/9/2013   |
| 18631                               | Application of David and Samantha Ross                   | SP        | 7/11/2013  |
| 18632                               | Application of 14th & U Residential , LLC                | VA/SP     | 7/11/2013  |
| 18633                               | Application of National Community Church                 | VA/SP     | 7/12/2013  |
| 18634                               | Application of Mary Ellen Curtain                        | SP        | 7/17/2013  |
| 18635                               | Application of Gary McNaughton                           | VA        | 7/17/2013  |
| 18636                               | Application of JBG/33N Street LLC                        | VA/SP     | 7/23/2013  |
| 18637                               | Application of Daniel McKay, Caroline De Mariz           | SP        | 7/23/2013  |
| 18638                               | Application of Rosebusch LLC; Gregg M. Busch             | VA/SP     | 7/24/2013  |
| 18639                               | Application of New Vision Properties LLC                 | SP        | 7/24/2013  |
| 18640                               | Application of Barry Jackson                             | SP        | 7/29/2013  |
| 18641                               | Application of Aung Hla and Myint Myint San              | SP        | 7/30/2013  |
| 18642                               | Application of 57TH Street Mews Inc                      | VA        | 7/31/2013  |
| 18643                               | Application of Jonas Stiklorius                          | SP        | 8/1/2013   |
| 18644                               | Appeal of Carolyn Crenshaw et al                         | AP        | 8/1/2013   |
| 18645                               | Application of John Rosenthal                            | SP        | 8/2/2013   |
| 18646                               | Application of 3053 Q Street NW, LLC                     | VA        | 8/5/2013   |
| 18647                               | Application of Otto Hoernig                              | SP        | 8/6/2013   |
| 18648                               | Application of LHO Washington Hotel Four LLC             | VA        | 8/8/2013   |
| 18649                               | Application of Rosalyn G. Millman                        | SP        | 8/9/2013   |
| 18650                               | Application of Jonathan and Colston Carr                 | SP        | 8/14/2013  |
| 18651                               | Application of Peter J. FitzGerald                       | VA        | 8/15/2013  |
| 18652                               | Application of Stephe Funk                               | VA        | 8/15/2013  |
| 18653                               | Application of Foundation Sweet Success, Inc.,           | VA/SP     | 8/16/2013  |
| 18654                               | Application of Laura & Craig Hickein                     | SP        | 8/16/2013  |

| FY2012 New Application Descriptions |   |           |            |
|-------------------------------------|---|-----------|------------|
| Case No.                            | Case Name   | Case Type | Date Filed |
| 18655                               | Application of UOF-H Street, LLC                          | SP        | 8/19/2013  |
| 18656                               | Application of Rashad Muhammad                            | SP        | 8/19/2013  |
| 18657                               | Application of 903, 905, 907 Florida Ave, NE, LLC         | VA        | 8/20/2013  |
| 18658                               | Application of Kenneth Scott Davies and Edel Quinones     | SP        | 8/22/2013  |
| 18659                               | Application of Elodie Goirdan/Andreas Xenophontos         | VA/SP     | 8/23/2013  |
| 18660                               | Application of 1628 11th St., NW LLC c/o Fortis Companies | VA/SP     | 8/28/2013  |
| 18661                               | Application of Capitol Hill Investors LLC                 | VA        | 8/30/2013  |
| 18662                               | Application of Douglas Memorial Methodist Church          | VA        | 9/3/2013   |
| 18663                               | Application of Lab School DC                              | VA/SP     | 9/4/2013   |
| 18664                               | Appeal of Charles C. Parsons                              | AP        | 9/5/2013   |
| 18665                               | Application of The Washington Club                        | VA/SP     | 9/11/2013  |
| 18666                               | Application of Patrick Shaughness                         | SP        | 9/11/2013  |
| 18667                               | Application of St. Elmo W. Crawford Jr.                   | VA        | 9/13/2013  |
| 18668                               | Application of Q Street LP                                | VA/SP     | 9/13/2013  |
| 18669                               | Application of Shiau Feng Shen                            | SP        | 9/19/2013  |
| 18670                               | Application of Robert Rubin                               | SP        | 9/23/2013  |
| 18671                               | Application of Jemal's TP Land, LLC                       | M         | 9/25/2013  |
| 18672                               | Application of Cavalier Apartments LP                     | SP        | 9/26/2013  |
| 18673                               | Application of Michael K. Henry                           | VA        | 9/26/2013  |
| 18674                               | Application of William Durbin                             | SP        | 9/27/2013  |
| 18675                               | Application of David & Cathy Brooker                      | VA        | 9/27/2013  |

| FY 2013 Decision Results |          |   |           |           |       |
|--------------------------|----------|---|-----------|-----------|-------|
|                          | Case No. | Description   | Case Type | Result    | Vote  |
| 1                        | 18174    | Request from EDCO LLC for Two-Year Time Extension of BZA Order No. 18174  | TE        | Approved  | 4-0-1 |
| 2                        | 18182    | Request for Time Extension for Order No. 18182 for Lincoln-Westmoreland Housing                                   | TE        | Approved  | 4-0-1 |
| 3                        | 18319    | Request for Modification of Condition No. 2 of BZA Order No. 18319 of Estelle Goldman on behalf of 7-Eleven, Inc. | M         | Approved  | 4-0-1 |
| 4                        | 18369    | Application of D.C. Government c/o Paramount Development LLC and Blue Sky Housing LLC                             | VA        | Withdrawn | --    |
| 5                        | 18381    | Application of Lawal Abdulganiyu  | VA        | Approved  | 4-0-1 |
| 6                        | 18391    | Application of St. Mary's Missionary Baptist Church   | VA        | Approved  | 3 1 1 |
| 7                        | 18393    | Application of Marina Martin  | SP        | Approved  | 4-0-1 |
| 8                        | 18394    | Application of Eric Shultz  | SP        | Denied    | 4-0-1 |
| 9                        | 18395    | Application of CWC WDC LLC  | SP        | Approved  | 4-0-1 |
| 10                       | 18398    | Application of Kenneth L. and Ellen J. Marks  | VA        | Approved  | 3 1 1 |
| 11                       | 18399    | Application of Jewish Primary Day School of the Nation's Capital, Inc.  | VA/SP     | Approved  | 4-0-1 |
| 12                       | 18400    | Application of Jewish Primary Day School of the Nation's Capital, Inc.  | VA        | Approved  | 4-0-1 |
| 13                       | 18405    | Application of Robert Carroll   | VA/SP     | Approved  | 4-0-1 |
| 14                       | 18406    | Application of Erin Murphy and Johanna Sears  | VA        | Approved  | 4-0-1 |
| 15                       | 18408    | Application of Jeff Hamond and Mauri Ziff   | SP        | Approved  | 4-0-1 |
| 16                       | 18409    | Application of CAS Riegler Companies  | VA        | Approved  | 3-0-2 |
| 17                       | 18410    | Application of Massage Escape Spa Company   | SP        | Approved  | 4-0-1 |
| 18                       | 18411    | Application of 5th and S Streets LLC  | VA        | Approved  | 4-0-1 |
| 19                       | 18412    | Application of Be the Change, on behalf of the District of Columbia   | VA/SP     | Approved  | 3-0-2 |
| 20                       | 18413    | Application of Marcus A. Watkins  | VA        | Approved  | 4-0-1 |
| 21                       | 18414    | Application of David Michaels and Juliet Macur  | SP        | Approved  | 4-0-1 |
| 22                       | 18415    | Application of Marcus A. Watkins  | VA/SP     | Approved  | 4-0-1 |
| 23                       | 18416    | Appeal of Chaney Enterprises LP   | AP        | Withdrawn | --    |
| 24                       | 18417    | Application of EAJ 550 PENN ST LLC  | VA        | Approved  | 4-0-1 |
| 25                       | 18418    | Application of Pilgrim Baptist Church   | SP        | Approved  | 4-0-1 |
| 26                       | 18419    | Application of 2221 14th Street LLC   | MM        | Approved  | --    |
| 27                       | 18420    | Application of AT&T   | SP        | Approved  | 4-0-1 |
| 28                       | 18421    | Application of 3579 Warder Street LLC   | VA        | Approved  | 4-0-1 |
| 29                       | 18422    | Application of Andrew Defler  | VA        | Approved  | 3-0-2 |
| 30                       | 18425    | Application of Mount Zion Methodist Church  | VA/SP     | Approved  | 3-0-2 |
| 31                       | 18426    | Application of the National Presbyterian Church   | VA/SP     | Approved  | 3-0-2 |
| 32                       | 18429    | Appeal of Edward V. Hanlon  | AP        | Denied    | 4-0-1 |

| FY 2013 Decision Results |          |   |           |           |       |
|--------------------------|----------|---|-----------|-----------|-------|
|                          | Case No. | Description   | Case Type | Result    | Vote  |
| 33                       | 18430    | Application of Jomo-Oludipe   | VA        | Approved  | 4-0-1 |
| 34                       | 18431    | Application of The Field School   | SP        | Approved  | 4-0-1 |
| 35                       | 18432    | Application of John C. Hines  | VA/SP     | Approved  | 4-0-1 |
| 36                       | 18433    | Application of Victoria Manley  | SP        | Approved  | 4-0-1 |
| 37                       | 18434    | Application of First FSK LP   | SP        | Approved  | 4-0-1 |
| 38                       | 18435    | Application of Friendship Family LLC  | VA        | Approved  | 4-0-1 |
| 39                       | 18436    | Application of David Benson   | VA        | Approved  | 3 1 1 |
| 40                       | 18437    | Application of Lawrence Palmer  | VA        | Withdrawn | --    |
| 41                       | 18438    | Appeal of Advisory Neighborhood Commission 6A   | AP        | Withdrawn | --    |
| 42                       | 18439    | Appeal of Valor 1350 Maryland LLC   | AP        | Denied    | 4-0-1 |
| 43                       | 18440    | Application of Daniel N. Howard, Jr.  | SP        | Approved  | 4-0-1 |
| 44                       | 18441    | Application of SeVerne LLC  | SP        | Approved  | 4-0-1 |
| 45                       | 18442    | Application of 1400 Spring Road LLC   | VA        | Approved  | 4-0-1 |
| 46                       | 18443    | Application of 3616 14th Street LLC   | VA        | Approved  | 4-0-1 |
| 47                       | 18444    | Application of Michael and Jennifer Schaeffer Miller                                      | SP        | Approved  | 4-0-1 |
| 48                       | 18445    | Application of Ana Maria Lora-Garcia  | AP        | Approved  | 4-0-1 |
| 49                       | 18446    | Application of Edward Bruske  | VA        | Approved  | 3 1 1 |
| 50                       | 18447    | Application of Karen Slachetku  | VA/SP     | Approved  | 3-0-2 |
| 51                       | 18448    | Application of 3579 Warder Street LLC   | VA        | Approved  | 4-0-1 |
| 52                       | 18449    | Application of Israel Baptist Church and Israel Manor Inc.                                | VA/SP     | Approved  | 4-0-1 |
| 53                       | 18450    | Application of Karl and Julie Moeller   | SP        | Approved  | 4-0-1 |
| 54                       | 18451    | Application of In Sook Lee  | VA        | Approved  | 4-0-1 |
| 55                       | 18452    | Application of Linn Meyers  | VA        | Approved  | 4-0-1 |
| 56                       | 18453    | Application of Clark Associates and Perseus Realty LLC                                    | VA        | Approved  | 4-0-1 |
| 57                       | 18454    | Application of Hilary Sills   | SP        | Approved  | 4-0-1 |
| 58                       | 18455    | Application of Lafon McCrae   | VA        | Approved  | 3-0-2 |
| 59                       | 18456    | Application of West End Residential Properties LLC, on behalf of the District of Columbia | VA/SP     | Approved  | 4-0-1 |
| 60                       | 18457    | Application of Stephen D. McCreary and Beth Van Hanswyk (expedited review)                | SP        | Approved  | 4-0-1 |
| 61                       | 18458    | Application of Kevin Plank (expedited review)   | SP        | Approved  | 4-0-1 |
| 62                       | 18459    | Application of Quiton Cooper  | SP        | Approved  | --    |
| 63                       | 18460    | Appeal No. 18460 of Ginia L. Avery, et al.  | AP        | Dismissed | 3-0-2 |
| 64                       | 18462    | Application of Karen Sayre  | SP        | Approved  | 4-0-1 |
| 65                       | 18463    | Application of CAS Riegler Real Estate Development  | VA/SP     | Approved  | 4-0-1 |
| 66                       | 18464    | Application of McKinley Battle  | SP        | Approved  | 4-0-1 |
| 67                       | 18465    | Application of St. Patrick's Episcopal Day School   | SP        | Approved  | 4-0-1 |
| 68                       | 18466    | Application of Margaret T. Carney (expedited review)                                      | SP        | Approved  | 3-0-2 |

| FY 2013 Decision Results |          |   |           |           |       |
|--------------------------|----------|---|-----------|-----------|-------|
|                          | Case No. | Description   | Case Type | Result    | Vote  |
| 69                       | 18467    | Application of Elizabeth Hilder and William R. Smith (expedited review) | SP        | Approved  | 3-0-2 |
| 70                       | 18468    | Application of Marilyn J. Medrano                                       | SP        | Approved  | 4-0-1 |
| 71                       | 18469    | Appeal No. 18469 of Susan L. Lynch                                      | AP        | Dismissed | 3 1 1 |
| 72                       | 18470    | Application of Philip O. Renzullo (expedited review)                    | SP        | Approved  | 3-0-2 |
| 73                       | 18471    | Application of Universalist National Memorial Church                    | VA        | Approved  | 4-0-1 |
| 74                       | 18472    | Application of Excel Academy, D.C. Public Charter School                | VA        | Approved  | 4-0-1 |
| 75                       | 18473    | Application of Robert F. McCulloch                                      | VA        | Approved  | 3-0-2 |
| 76                       | 18474    | Application of Wagtime LLC  | SP        | Approved  | 4-0-1 |
| 77                       | 18475    | Application of The Preparatory School of D.C.                           | SP        | Approved  | 4-0-1 |
| 78                       | 18476    | Application of 1617 14th Street LLC                                     | VA/SP     | Approved  | 4-0-1 |
| 79                       | 18477    | Application of Abdo 14th St LLC   | VA/SP     | Approved  | 4-0-1 |
| 80                       | 18478    | Application of Rene' D. McCray  | SP        | Approved  | 4-0-1 |
| 81                       | 18479    | Application of Bruce Joseph and Lois Kampinsky                          | SP        | Approved  | 4-0-1 |
| 82                       | 18480    | Application of David M. Sohn  | VA        | Approved  | 4-0-1 |
| 83                       | 18481    | Application of Christian Creech (expedited review)                      | SP        | Approved  | 3-0-2 |
| 84                       | 18482    | District Properties LLC   | VA        | Approved  | 5-0-0 |
| 85                       | 18483    | Application of Sergie Mikhailov and Sara Bakker                         | VA        | Approved  | 4-0-1 |
| 86                       | 18484    | Ifeanyichukwu Egbuniwe  | VA        | Approved  | 3-0-2 |
| 87                       | 18486    | Application of AG Georgetown Park Holding I LLC                         | SP        | Approved  | 3-0-2 |
| 88                       | 18487    | Application of Jonathan Grossman  | VA        | Approved  | 5-0-0 |
| 89                       | 18488    | Application of Brendan and Anjulen Reilly                               | SP        | Approved  | 4-0-1 |
| 90                       | 18489    | Application of GA Views Management LLC                                  | VA/SP     | Approved  | 3-0-2 |
| 91                       | 18490    | Application of DC US Operating Co., LLC                                 | VA/SP     | Approved  | 4-0-1 |
| 92                       | 18491    | Application of Janet Katowitz   | VA        | Withdrawn | --    |
| 93                       | 18492    | Application of PJ McCann & Edward An                                    | SP        | Withdrawn | --    |
| 94                       | 18493    | Application of N.W. 1800 I Street Associates LLP                        | VA        | Approved  | 4-0-1 |
| 95                       | 18494    | Application of Lauriol Properties LLC Cactus Canitina                   | SP        | Approved  | 4-0-1 |
| 96                       | 18495    | Application of Jose Contreras   | VA        | Approved  | 5-0-0 |
| 97                       | 18496    | Application of Mid-Cities LLC   | SP        | Approved  | 4-0-1 |
| 98                       | 18497    | Application of 2115 N Street Condominium Association                    | AP        | Withdrawn | --    |
| 99                       | 18498    | Application of 1311 Penn LLLP   | VA        | Approved  | 4-0-1 |
| 100                      | 18499    | Appeal of Advisory Neighborhood Commission 6A                           | AP        | Dismissed | 5-0-0 |
| 101                      | 18500    | Application of 2914 Sherman, LLC  | VA        | Approved  | 4-0-1 |
| 102                      | 18501    | Appeal of Advisory Neighborhood Commission 6A                           | AP        | Withdrawn | --    |
| 103                      | 18502    | Application of Jemal s Gram, LLC and Other Owners                       | SP        | Approved  | 4-0-1 |
| 104                      | 18503    | Application of Keystar Spring Place LLC                                 | VA        | Approved  | 4-0-1 |
| 105                      | 18504    | Application of Marvin Lytle Jr.   | VA        | Approved  | 5-0-0 |

| FY 2013 Decision Results |          |  |           |           |       |
|--------------------------|----------|--|-----------|-----------|-------|
|                          | Case No. | Description  | Case Type | Result    | Vote  |
| 106                      | 18505    | Application of Keystar Spring Place, LLC, Anabel Pestana   | VA        | Approved  | 4-0-1 |
| 107                      | 18506    | Application of 1700 Columbia Road LLC                      | VA/SP     | Approved  | 5-0-0 |
| 108                      | 18507    | Application of Towana McMickens                            | SP        | Approved  | 4-0-1 |
| 109                      | 18508    | Application of The Howard University                       | VA        | Approved  | 3-0-2 |
| 110                      | 18509    | Application of Angela Desmond                              | SP        | Approved  | 4-0-1 |
| 111                      | 18510    | Application of Robert Johnson                              | SP        | Approved  | 4-0-1 |
| 112                      | 18511    | Application of Alleyoop LLC                                | VA        | Approved  | 3 1 1 |
| 113                      | 18512    | Application of Ronald J. Thomas                            | SP        | Approved  | 5-0-0 |
| 114                      | 18513    | Application of Joshua Glickman                             | SP        | Approved  | 4-0-1 |
| 115                      | 18515    | Application of 200 5th Street, SE LLC                      | VA        | Approved  | 5-0-0 |
| 116                      | 18516    | Application of FP Perseus 53-713 LLC                       | VA/SP     | Approved  | 5-0-0 |
| 117                      | 18517    | Application of Valerie Baldwin                             | SP        | Approved  | 4-0-1 |
| 118                      | 18518    | Application of YMCA Capitol View                           | SP        | Approved  | 4-0-1 |
| 119                      | 18519    | Application of Gregory Igbozuruike                         | VA        | Approved  | 4-0-1 |
| 120                      | 18520    | Application of Robert and Susan Okun                       | SP        | Approved  | 3-0-2 |
| 121                      | 18521    | Application of 819 6th St LLC                              | VA        | Approved  | 3-0-2 |
| 122                      | 18522    | Appeal of Washington Harbour Condominium Unit Owner's Assn | AP        | Dismissed | 4-0-1 |
| 123                      | 18523    | Application of Peter Bell                                  | VA        | Approved  | 5-0-0 |
| 124                      | 18524    | Application of N Street Village, Inc.                      | SP        | Withdrawn | --    |
| 125                      | 18525    | Appeal of 2750 32nd Street Trust                           | AP        | Withdrawn | --    |
| 126                      | 18526    | Application of Brian and Christy Davis                     | SP        | Approved  | 5-0-0 |
| 127                      | 18527    | Application of Jill and Blaise Marion                      | VA/SP     | Approved  | 5-0-0 |
| 128                      | 18528    | Application of Cynthia Davis                               | SP        | Approved  | 5-0-0 |
| 129                      | 18529    | Application of Maria B. Medrano                            | SP        | Approved  | 4-0-1 |
| 130                      | 18530    | Application of Deborah A. Drummond                         | SP        | Approved  | 5-0-0 |
| 131                      | 18531    | Application of The Heritage Foundation                     | VA/SP     | Approved  | 4-0-1 |
| 132                      | 18532    | Application of Michelle B. Hassine                         | VA/SP     | Approved  | 3-0-2 |
| 133                      | 18533    | Application of Pereus 1827 Adams Mill Investments LLC      | VA/SP     | Approved  | 3-0-2 |
| 134                      | 18534    | Application of Dean Street Mews, LLC                       | VA        | Approved  | 5-0-0 |
| 135                      | 18535    | Application of Joel Starr and Melissa Moyer                | SP        | Approved  | 5-0-0 |
| 136                      | 18536    | Application of Pamela Maxwell                              | SP        | Approved  | 4-0-1 |
| 137                      | 18537    | Application of John Merrick and Heather Phillips           | SP        | Approved  | 5-0-0 |
| 138                      | 18538    | Application of PNC Realty Investors                        | VA        | Approved  | 5-0-0 |
| 139                      | 18541    | Application of Lubertha Payne                              | SP        | Approved  | 4-0-1 |
| 140                      | 18542    | Application of John Crain                                  | SP        | Approved  | 5-0-0 |
| 141                      | 18543    | Application of Yves Balcer                                 | SP        | Approved  | 4-0-1 |
| 142                      | 18544    | Application of Clifford T. Clark                           | VA/SP     | Approved  | 4-0-1 |
| 143                      | 18545    | Application of Charles King                                | SP        | Approved  | 5-0-0 |

| FY 2013 Decision Results |          |   |           |                      |       |
|--------------------------|----------|---|-----------|----------------------|-------|
|                          | Case No. | Description   | Case Type | Result               | Vote  |
| 144                      | 18546    | Application of Tsurunaki, LLC   | SP        | Approved             | 3-0-2 |
| 145                      | 18547    | Application of Curtis Investment Group  | VA        | Approved             | 5-0-0 |
| 146                      | 18548    | Application of Marc Fisher and Jody Goodman   | SP        | Approved             | 3-0-2 |
| 147                      | 18549    | Application of Carlos Jackson   | SP        | Approved             | 3-0-2 |
| 148                      | 18550    | Application of Valor 1350 Maryland LLC  | VA/SP     | Approved             | 3-0-2 |
| 149                      | 18551    | Application of Lewis Bloom  | SP        | Approved             | 4-0-1 |
| 150                      | 18552    | Application of Christopher S Fay & Brett DeWitt   | SP        | Approved             | 4-0-1 |
| 151                      | 18553    | Application of Hashim Hassan  | SP        | Approved             | 3-0-2 |
| 152                      | 18554    | Application of Catherine L. Bennett   | SP        | Approved             | 3-0-2 |
| 153                      | 18555    | Application of Jemal's Prospects LLC  | SP        | Approved             | 4-0-1 |
| 154                      | 18556    | Application of Derek S. Mattioli  | VA        | Denied               | 4-0-1 |
| 155                      | 18557    | Application of 1527 9th LLC   | VA/SP     | Approved             | 3-0-2 |
| 156                      | 18558    | Application of Jemal's Uline LLC  | M         | Approved             | 4-0-1 |
| 157                      | 18559    | Application of Einstein and Noah Corp.  | SP        | Approved             | 4-0-1 |
| 158                      | 18560    | Application of 3545 13th Street, LLC  | VA        | Denied               | 4-0-1 |
| 159                      | 18561    | Application of Drey Samuelson/Lisa Hearick  | SP        | Approved             | 4-0-1 |
| 160                      | 18562    | Application of 1538 New Jersey Avenue, LLC  | VA        | Approved             | 3 1 1 |
| 161                      | 18563    | Application of MCSKA, LLC   | VA        | Approved             | 3-0-2 |
| 162                      | 18564    | Application of Embassy of The Dem Socialist Rep of Sri Lanka                                  | FM        | Not disap-<br>proved | 4-0-1 |
| 163                      | 18565    | Application of M Street Eat II, LLC   | SP        | Approved             | 3-0-2 |
| 164                      | 18566    | Application of Chris French and Anya Landau French  | VA        | Withdrawn            | --    |
| 165                      | 18567    | Application of H street Community Development Corp  | M         | Approved             | 3-0-2 |
| 166                      | 18568    | Appeal of Shaw Dupont Citizens Alliance   | AP        | Dismissed            | 3-0-2 |
| 167                      | 18569    | Application of Endeka Enterprises   | VA/SP     | Approved             | 3-0-2 |
| 168                      | 18570    | Application of 1845 North Capitol Street, NE LLC  | VA        | Approved             | 3-0-2 |
| 169                      | 18571    | Application of Jamie Flood  | VA/SP     | Approved             | 3-0-2 |
| 170                      | 18572    | Application of Shiau Feng Shen  | SP        | Approved             | 3-0-2 |
| 171                      | 18573    | Application of Kathleen Sullivan  | VA        | Withdrawn            | --    |
| 172                      | 18575    | Application of Donatelli Development, on behalf of the Government of the District of Columbia | VA        | Approved             | 3-0-2 |
| 173                      | 18576    | Application of Fort Lincoln Banneker Townhouses, LLC  | VA/SP     | Approved             | 3-0-2 |
| 174                      | 18577    | Appeal of Lawrence M. and Kathleen B. Ausubel   | AP        | Denied               | 4-0-1 |
| 175                      | 18578    | Application of District Properties. Com Inc   | VA        | Approved             | 3-0-2 |
| 176                      | 18579    | Application of Roman Catholic Archbishop of Washington  | VA/SP     | Approved             | 4-0-1 |
| 177                      | 18580    | Application of Salome Tinker  | VA        | Approved             | 4-0-1 |
| 178                      | 18581    | Application of Jason W. Maroney   | SP        | Approved             | 4-0-1 |
| 179                      | 18582    | Application of AE Tower LLC and RE Opal LLC   | VA        | Approved             | 4-0-1 |
| 180                      | 18583    | Application of Oliver Samuels   | SP        | Approved             | 3-0-2 |

| FY 2013 Decision Results |          |   |           |           |       |
|--------------------------|----------|---|-----------|-----------|-------|
|                          | Case No. | Description   | Case Type | Result    | Vote  |
| 181                      | 18584    | Application of Stjean Sostaric  | VA/SP     | Denied    | 3 1 1 |
| 182                      | 18585    | Application of Maria Webb Gomes & Ronald J. Gomes   | VA        | Approved  | 4-0-1 |
| 183                      | 18586    | Application of Mary McGrath   | SP        | Approved  | 4-0-1 |
| 184                      | 18587    | Application of Lester Foote   | SP        | Approved  | 4-0-1 |
| 185                      | 18588    | Appeal of Alexi Stavropoulos  | AP        | Denied    | 4-0-1 |
| 186                      | 18589    | Application of DC Housing Authority   | SP        | Approved  | 4-0-1 |
| 187                      | 18590    | Application of District of Columbia Public Library  | VA        | Approved  | 4-0-1 |
| 188                      | 18591    | Application of Adolfo Briceno   | VA        | Approved  | 3-0-2 |
| 189                      | 18592    | Application of Craig Meskill  | SP        | Approved  | 3-0-2 |
| 190                      | 18593    | Application of Glenn Englemann  | VA        | Approved  | 3-0-2 |
| 191                      | 18594    | Application of John and Julie Lippman   | VA        | Approved  | 3-0-2 |
| 192                      | 18596    | Application of 14 W Partners LLC  | VA        | Approved  | 4-0-1 |
| 193                      | 18597    | Application of Le Sane  | SP        | Approved  | 4-0-1 |
| 194                      | 18598    | Application of 3612 Park Place LLC  | VA        | Denied    | 4-0-1 |
| 195                      | 18601    | Application of Holy Name Church   | VA        | Withdrawn | --    |
| 196                      | 18602    | Application of Archdiocese of Washington  | SP        | Approved  | 4-0-1 |
| 197                      | 18603    | Application of Brandon Webster  | VA        | Approved  | 4-0-1 |
| 198                      | 18604    | Application of Halcyon Georgetown, LLC  | SP        | Approved  | 4-0-1 |
| 199                      | 18605    | Application of National Trust for Historic Perservation   | VA/SP     | Approved  | 4-0-1 |
| 200                      | 18606    | Application of The Family Place   | SP        | Approved  | 4-0-1 |
| 201                      | 18607    | Application of Katharine Huffman & John Rusciolelli   | SP        | Approved  | 4-0-1 |
| 202                      | 18609    | Application of Ronald Kaplan  | VA        | Approved  | 4-0-1 |
| 203                      | 18611    | Application of William Lindsay  | SP        | Approved  | 4-0-1 |
| 204                      | 18612    | Appeal of Terry Hopkins   | AP        | Withdrawn | --    |
| 205                      | 18616    | Application of MRC Investors LLC  | SP        | Approved  | 4-0-1 |
| 206                      | 18617    | Application of 1320 Harvard Street, LLC   | VA        | Approved  | 3-0-2 |
| 207                      | 18619    | Application of Square 737 LLC   | VA        | Approved  | 3-0-2 |
| 208                      | 18620    | Application of Nicolas Ferreyros  | SP        | Approved  | 4-0-1 |
| 209                      | 18623    | Application of Jessica and Chad Cantwell  | SP        | Approved  | 4-0-1 |
| 210                      | 18626    | Application of Christa Bowen  | SP        | Approved  | 4-0-1 |
| 211                      | 18627    | Application of Roccie Soscia/John Touchton  | SP        | Approved  | 4-0-1 |
| 212                      | 18634    | Application of Mary Ellen Curtain   | SP        | Approved  | 4-0-1 |
| 213                      | 17606D   | Request to Extend the Validity of BZA Order No. 17606-C for Dakota Points LLC   | TE        | Approved  | 4-0-1 |
| 214                      | 17809B   | Request for Two-Year Time Extension of Order No. 17809-A, of Jemal's Uline LLC  | TE        | Approved  | 3 1 1 |
| 215                      | 18109-A  | Request for Two Year Time Extension of Order No. 18109 of the Washington Metropolitan Community Development Corporation | TE        | Approved  | 4-0-1 |



| FY 2013 Decision Results |                  |  |           |         |       |
|--------------------------|------------------|--|-----------|---------|-------|
|                          | Case No.         | Description  | Case Type | Result  | Vote  |
| 216                      | 18167/<br>17431B | Request for Second Two-Year Time Extension for Order Nos. 18167 / 17431-B of King's Creek, LLC | TE        | Aproved | 4-0-1 |



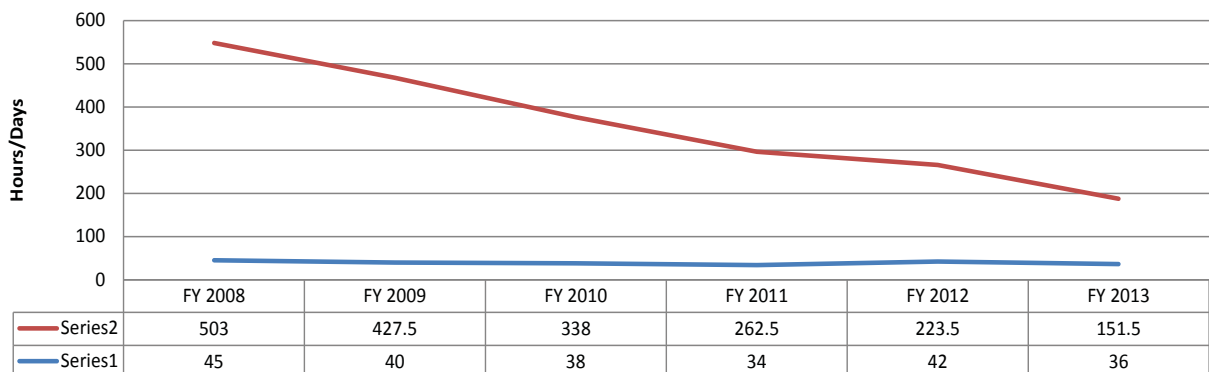
# Meeting and Hearing Information

The Board of Zoning Adjustment meets during the day on Tuesdays. In FY 2013, there were 36 hearing/meeting days totaling 151.5 hours. This represents a decrease of 6 days over FY 2012; it also represents a 72-hour decrease in the number of hours. These charts break down the meeting days and hours:

| FY 2013 1st Half |       |          |       |          |       |         |       |          |       |       |       |
|------------------|-------|----------|-------|----------|-------|---------|-------|----------|-------|-------|-------|
| OCTOBER          |       | NOVEMBER |       | DECEMBER |       | JANUARY |       | FEBRUARY |       | MARCH |       |
| Date             | Hours | Date     | Hours | Date     | Hours | Date    | Hours | Date     | Hours | Date  | Hours |
| 2                | 5     | 2        | 4.5   | 3        | .5    | 8       | 4     | 5        | 2     | 5     | 5.5   |
| 16               | 6     | 7        | 7     | 4        | 6     | 15      | 6     | 12       | 2     | 12    | 3     |
| 23               | 5     | 13       | 4.5   | 11       | 7     | 29      | 2     | 26       | 9     | 26    | 3     |
|                  |       | 27       | 6     | 18       | 4     |         |       |          |       |       |       |
| 3                | 16    | 4        | 22    | 4        | 17.5  | 3       | 12    | 3        | 13    | 3     | 11.5  |

| FY 2013 2nd Half |       |      |       |      |       |      |       |        |       |           |       |
|------------------|-------|------|-------|------|-------|------|-------|--------|-------|-----------|-------|
| APRIL            |       | MAY  |       | JUNE |       | JULY |       | AUGUST |       | SEPTEMBER |       |
| Date             | Hours | Date | Hours | Date | Hours | Date | Hours | Date   | Hours | Date      | Hours |
| 2                | 4     | 7    | 2.5   | 4    | 4     | 9    | 4.5   |        |       | 10        | 3     |
| 9                | 5.5   | 21   | 3     | 18   | 1.5   | 16   | 5.5   |        |       | 17        | 3     |
| 23               | 2     |      |       | 28   | 3     | 23   | 2.5   |        |       | 24        | 5.5   |
| 30               | 6.5   |      |       |      |       | 30   | 3.5   |        |       |           |       |
| 4                | 18    | 2    | 5.5   | 3    | 8.5   | 4    | 16    | Recess |       | 3         | 11.5  |

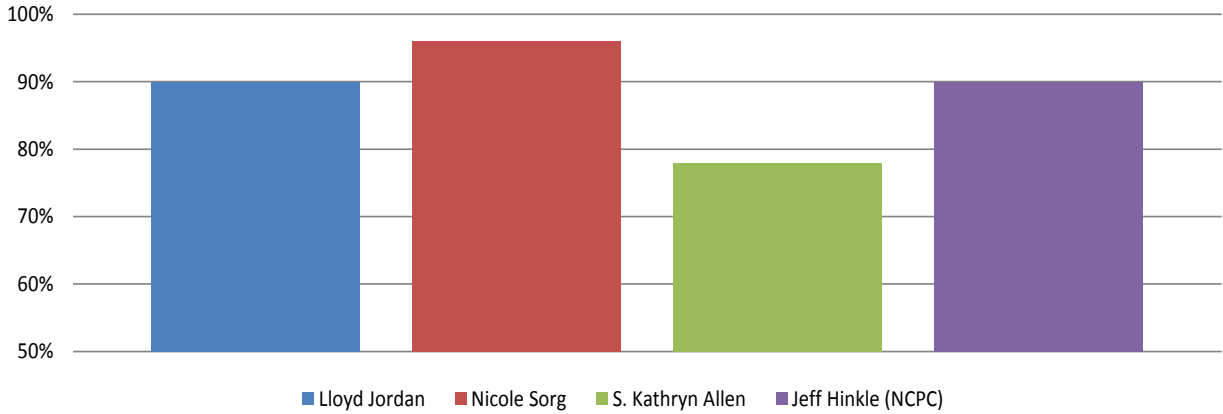
Number of Hearing and Meeting Days and Hours per Fiscal Year



The following chart breaks down the attendance and recusal records for each Board Member in FY 2012.

| FY 2013 Board Member Attendance   |              |                |           |          |
|---|--------------|----------------|-----------|----------|
| Board Member  | Days Present | Days Absent    | % Present | Recusals |
| Lloyd Jordan  | 33           | 3 <sup>^</sup> | 90%       | 0        |
| Nicole Sorg*  | 22           | 1              | 96%       | 0        |
| S. Kathryn Allen**  | 18           | 4              | 78%       | 0        |
| Jeff Hinkle (NCP)   | 33           | 3              | 90%       | 0        |
| <sup>^</sup> Chairman Jordan was absent for two days due to a family emergency. |              |                |           |          |
| * Ms. Sorg's last day was 04/30/13  |              |                |           |          |
| ** Ms. Allen started 02/11/13.  |              |                |           |          |

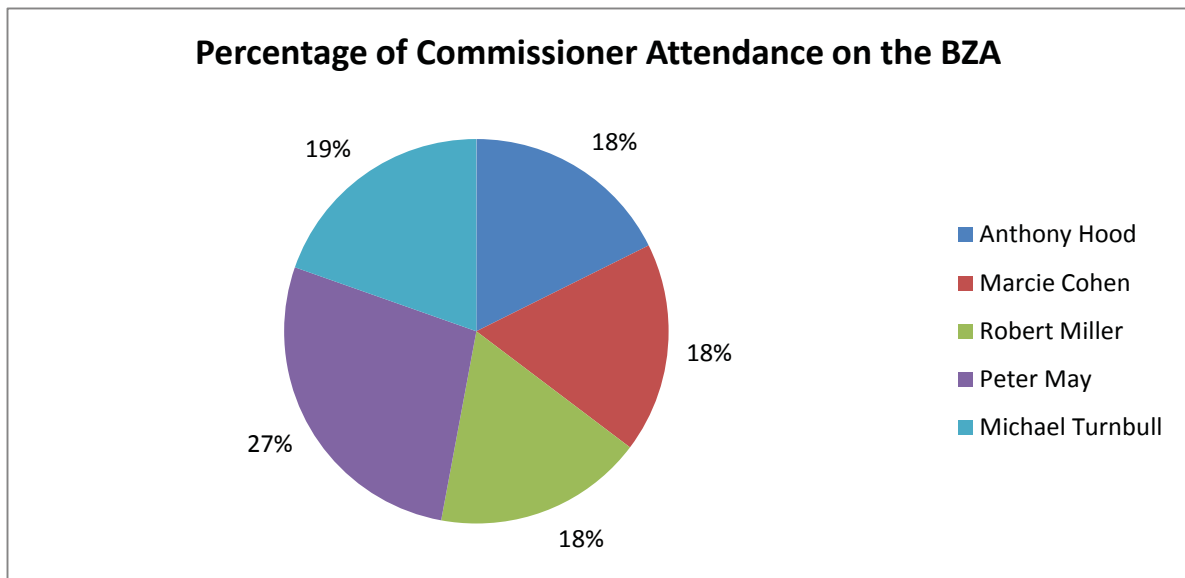
Percentage of Attendance at BZA Meetings and Hearings



Zoning Commissioners sitting in rotation make up the 5th Member of the BZA. The chart breaks down Commissioner attendance at BZA hearings and meetings in FY 2013.

| FY 2013 Commissioner Attendance on the Board of Zoning Adjustment |               |       |
|---|---------------|-------|
|   | Days Attended | Hours |
| Anthony Hood  | 9             | 34    |
| Marcie Cohen  | 9             | 37    |
| Rob Miller  | 9             | 21.5  |
| Peter May   | 14            | 46    |
| Michael Turnbull  | 10            | 29.5  |

Percentage of Commissioner Attendance on the BZA



# Court of Appeals

The following chart breaks down the status of all cases that were appealed to the higher courts from FY 2010 to present:

| Orders Appealed to the Court of Appeals |   |                   |            |           |
|---|---|-------------------|------------|-----------|
| Case Number                             | Petitioner                                    | Court Case Number | Date Filed | Status    |
| 17109                                   | Kalorama Citizen's Association, Inc.          | 11-AA-851         | 07/22/11   | Remanded  |
| 17837                                   | Julius Fleischman                             | 09-AA-1514        | 08/25/11   | Affirmed  |
| 18300                                   | Lawrence Ausubel                              | 11-0A-39          | 11/21/11   | Denied    |
| 18263                                   | Charles C. & Susan H. Parson                  | 11-AA-1606        | 01/03/12   | Remanded  |
| 18241                                   | North Neighbors for Responsible Growth        | 12-AA-334         | 03/26/12   | Pending   |
| 18152                                   | Chris Otten                                   | 12-AA-624         | 5/23/12    | Affirmed  |
| 18240                                   | Chris Otten                                   | 12-AA-625         | 5/23/12    | Affirmed  |
| 18294                                   | Matthew & Susan Finston                       | 12-AA-1331        | 8/20/12    | Dismissed |
| 18330                                   | Erie Condominium Association & Richard Wiedis | 12-AA-1405        | 8/29/12    | Dismissed |
| 18114                                   | Ward 5 Improvement Association                | 12-AA-1444        | 09/06/12   | Pending   |
| 18375                                   | Dana D. Jackson                               | 12-AA-1678        | 10/15/12   | Dismissed |
| 17109C                                  | Kalorama Citizen's Association                | 11-AA-851         | 07/14/11   | Remanded  |
| 18375                                   | Dana D. Jackson                               | 12-AA-1678        | 10/15/12   | Dismissed |
| 18397A                                  | Dana D. Jackson                               | 12-AA-1938        | 12/12/12   | Dismissed |
| 18397A                                  | David Lindeman/1923 9th Street, NW, LP        | 12-AA-1972        | 1/23/13    | Dismissed |
| 18114                                   | Ward 5 Improvement Association                | 12-AA-1444        | 2/15/13    | Pending   |
| 18477                                   | David Hornstein, Trustee Savoy Trust          | 13-AA-217         | 3/13/13    | Dismissed |
| 18469                                   | Susan Lynch                                   | 13-AA-353         | 4/9/13     | Withdrawn |
| 18460                                   | Ginia Avery, et al.                           | 13-AA-0335        | 6/14/13    | Pending   |
| 18398                                   | Deborah Carstens et al.                       | 13-AA-607         | 6/14/13    | Dismissed |
| 18448                                   | Richard Klugman                               | 13-AA-701         | 7/11/13    | Pending   |
| 18263                                   | Charles C. and Susan H. Parsons               | 13-AA-922         | 8/27/13    | Pending   |
| 18506                                   | Chris Otten                                   | 13-AA-1215        | 11/7/13    | Dismissed |
| 18506                                   | Adams Morgan for Reasonable Development       | 13-AA-1356        | 12/3/13    | Pending   |



Agency Name

Office of Zoning

Annual Freedom of Information Act Report for Fiscal Year 2013  
October 1, 2012 through September 30, 2013

FOIA Officer Reporting Richard S. Nero, Jr.

PROCESSING OF FOIA REQUESTS

|  |    |
|--|----|
| 1. Number of FOIA requests received during reporting period .....  | 33 |
| 2. Number of FOIA requests pending on October 1, 2012.....   | 0  |
| 3. Number of FOIA requests pending on September 30, 2013.....  | 0  |
| 4. The average number of days unfilled requests have been pending before each public body as of September 30, 2013 ..... | 0  |

DISPOSITION OF FOIA REQUESTS

|   |    |
|---|----|
| 5. Number of requests granted, in whole.....                            | 33 |
| 6. Number of requests granted, in part, denied, in part.....            | 0  |
| 7. Number of requests denied, in whole.....                             | 0  |
| 8. Number of requests withdrawn.....                                    | 0  |
| 9. Number of requests referred or forwarded to other public bodies..... | 8  |
| 10. Other disposition .....   | 0  |

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

|  |   |
|--|---|
| 11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....  | 0 |
| 12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....  | 0 |
| 13. Exemption 3 - D.C. Official Code § 2-534(a)(3)       |   |
| Subcategory (A).....                                     | 0 |
| Subcategory (B).....                                     | 0 |
| Subcategory (C) .....                                    | 0 |
| Subcategory (D) .....                                    | 0 |
| Subcategory (E) .....                                    | 0 |
| Subcategory (F) .....                                    | 0 |
| 14. Exemption 4 - D.C. Official Code § 2-534(a)(4) ..... | 0 |
| 15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....  | 0 |

|   |   |
|---|---|
| 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)        |   |
| Subcategory (A).....                                      | 0 |
| Subcategory (B).....                                      | 0 |
| 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....   | 0 |
| 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....   | 0 |
| 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....   | 0 |
| 20. Exemption 10 - D.C. Official Code § 2-534(a)(10)..... | 0 |
| 21. Exemption 11 - D.C. Official Code § 2-534(a)(11)..... | 0 |
| 22. Exemption 12 - D.C. Official Code § 2-534(a)(12)..... | 0 |

**TIME-FRAMES FOR PROCESSING FOIA REQUESTS**

|   |    |
|---|----|
| 23. Number of FOIA requests processed within 15 days.....         | 32 |
| 24. Number of FOIA requests processed between 16 and 25 days..... | 1  |
| 25. Number of FOIA requests processed in 26 days or more.....     | 0  |
| 26. Median number of days to process FOIA Requests.....           | 1  |

**RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS**

|   |      |
|---|------|
| 27. Number of staff hours devoted to processing FOIA requests.....                | 66   |
| 28. Total dollar amount expended by public body for processing FOIA requests..... | 3630 |

**FEEES FOR PROCESSING FOIA REQUESTS**

|  |   |
|--|---|
| 29. Total amount of fees collected by public body..... | 0 |
|--|---|

**PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA**

|  |   |
|--|---|
| 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act ..... | 0 |
|--|---|

**QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT**

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

To the best of my knowledge DCOZ is in full compliance of the FOIA Act.



## ATTACHMENT D

## DSLBD Agency CSBE Compliance Reporting \*BETA\* : Quarterly Expenditure Reports Embedded for Budgets

FEB-26-2014 3:04

## Embedded for Budgets

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                | Vendor ID (as it appears in the General Ledger) | FEIN       | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | Expend Am as % of Total Expendi |
|---------------|----------------|-----------------------------|--|---|------------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---------------------------------|
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076  | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 1st            | 11-09-2011       | \$3,651.60         | \$3,651.60             | 0                               |
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076  | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 1st            | 12-15-2011       | \$3,356.25         | \$3,356.25             | 0                               |
|               | 63             | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 1st            | 11-09-2011       | \$918.00           | \$918.00               | 0                               |
|               | 63             | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 1st            | 12-08-2011       | \$1,260.00         | \$1,260.00             | 0                               |
|               | 63             | BJ0                         | New Light Technologies                     | 1522341343                                      | 522341343  | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 1st            | 11-21-2011       | \$7,533.99         | \$7,533.99             | 1                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 10-28-2011       | \$321.16           | \$321.16               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 11-09-2011       | \$497.28           | \$497.28               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 11-23-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 12-15-2012       | \$310.80           | \$310.80               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 12-15-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 12-08-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 1st            | 12-19-2011       | \$290.08           | \$290.08               | 0                               |
|               | 63             | BJ0                         | Capital Services and Supplies              | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 1st            | 11-23-2011       | \$216.00           | \$216.00               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 1st            | 11-21-2011       | \$406.04           | \$406.04               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 1st            | 11-21-2011       | \$221.09           | \$221.09               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 1st            | 12-08-2011       | \$439.38           | \$439.38               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 1st            | 12-08-2011       | \$177.36           | \$177.36               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 1st            | 12-08-2011       | \$81.89            | \$81.89                | 0                               |
|               | 63             | BJ0                         | Document Managers                          | 1522226023                                      | 522226023  | LSDR54391022012  | Yes         |                             | Yes                   | K-Box                              | Local   | 1st            | 10-04-2011       | \$2,138.40         | \$2,138.40             | 0                               |
|               | 63             | BJ0                         | American Supply Company                    | 120535815                                       | 20535815   | LS4319072013     | Yes         |                             | Yes                   | Light Fixtures                     | Local   | 1st            | 11-06-2011       | \$420.00           | \$420.00               | 0                               |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         |                             | Yes                   | Court Reporting                    | Local   | 1st            | 11-21-2011       | \$2,436.25         | \$2,436.25             | 0                               |
|               | 63             | BJ0                         | Olender Reporting, Inc                     | 1521358946                                      | 521358946  | LSV93779072013   | Yes         |                             | Yes                   | Court Reporting                    | Local   | 1st            | 11-22-2011       | \$1,259.60         | \$1,259.60             | 0                               |
|               | 63             | BJ0                         | XzoTech Sign & Display dba FASTSIGNS       | 1432102958                                      | 432102958  | LSDZR15363082013 | Yes         |                             | Yes                   | Signs                              | Local   | 1st            | 12-01-2011       | \$105.00           | \$105.00               | 0                               |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         |                             | Yes                   | Court Reporting                    | Local   | 1st            | 12-22-2011       | \$2,276.25         | \$2,276.25             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Supretech                                  | 1134236631                                      | 134236631  | LSDR66692042012  | Yes         | PO448170                    |                       | Software                           | Local   | 1st            | 12-04-2012       | \$611.88           | \$611.88               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 01-05-2012       | \$352.24           | \$352.24               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 01-05-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 01-10-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 01-19-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 01-19-2012       | \$165.76           | \$165.76               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 02-14-2012       | \$331.52           | \$331.52               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 02-16-2012       | \$352.24           | \$352.24               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 02-17-2012       | \$310.80           | \$310.80               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 02-28-2012       | \$310.80           | \$310.80               | 0                               |
|               | 63             | BJ0                         | Midtown Personnel                          | 1521645512                                      | 521645512  | LSZ85808102012   | Yes         | PO375368                    | No                    | Temporary Services                 | Local   | 2nd            | 03-07-2012       | \$82.88            | \$82.88                | 0                               |
|               | 63             | BJ0                         | Capital Services                           | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 2nd            | 03-16-2012       | \$167.13           | \$167.13               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 02-03-2012       | \$100.03           | \$100.03               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 02-03-2012       | \$55.73            | \$55.73                | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 02-03-2012       | \$29.95            | \$29.95                | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 02-03-2012       | \$461.19           | \$461.19               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 03-27-2012       | \$794.48           | \$794.48               | 0                               |
|               | 63             | BJ0                         | Star Office Products                       | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 2nd            | 03-27-2012       | \$260.17           | \$260.17               | 0                               |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | Expend Am as % of ? |  |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---------------------|--|
|               |                |                             | Star Office Products                       |   |           |                  |             |                             |                       |                                    |   |                |                  |                    |                        |                     |  |
|               | 63             | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 2nd            | 01-05-2012       | \$756.00           | \$756.00               | 0                   |  |
|               | 63             | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 2nd            | 02-03-2012       | \$1,278.00         | \$1,278.00             | 0                   |  |
|               | 63             | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 2nd            | 03-14-2012       | \$756.00           | \$756.00               | 0                   |  |
|               | 63             | BJ0                         | New Light Technologies                     | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 2nd            | 01-10-2012       | \$6,470.65         | \$6,470.65             | 1                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$398.75           | \$398.75               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$1,916.25         | \$1,916.25             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$675.00           | \$675.00               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$1,437.50         | \$1,437.50             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$468.75           | \$468.75               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$1,138.75         | \$1,138.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$543.75           | \$543.75               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$703.25           | \$703.25               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-03-2012       | \$2,044.50         | \$2,044.50             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-10-2012       | \$2,979.75         | \$2,979.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-10-2012       | \$1,587.75         | \$1,587.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-10-2012       | \$427.75           | \$427.75               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-17-2012       | \$580.00           | \$580.00               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 02-24-2012       | \$2,051.75         | \$2,051.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 03-16-2012       | \$1,957.50         | \$1,957.50             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 03-16-2012       | \$761.25           | \$761.25               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 03-16-2012       | \$848.25           | \$848.25               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 2nd            | 03-16-2012       | \$1,167.25         | \$1,167.25             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 02-10-2012       | \$4,031.00         | \$4,031.00             | 1                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$1,660.25         | \$1,660.25             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 02-24-2012       | \$870.00           | \$870.00               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 03-16-2012       | \$3,385.75         | \$3,385.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO384294                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,400.00         | \$1,400.00             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO384294                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,550.00         | \$1,550.00             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO384294                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,463.75         | \$1,463.75             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,512.50         | \$1,512.50             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$735.00           | \$735.00               | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,195.00         | \$1,195.00             | 0                   |  |
|               | 63             | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZX33818112012  | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 2nd            | 01-05-2012       | \$1,460.00         | \$1,460.00             | 0                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         | PO388178                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$857.95           | \$857.95               | 0                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         | PO388178                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$904.75           | \$904.75               | 0                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         | PO388178                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$2,086.45         | \$2,086.45             | 0                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         | PO388178                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$2,326.30         | \$2,326.30             | 0                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         | PO388178                    | No                    | Court Reporting                    | Local   | 2nd            | 02-16-2012       | \$1,554.10         | \$1,554.10             | 0                   |  |
|               | 63             | BJ0                         | als office products                        | 1272116123                                      | 272116123 | LSDRV32784072012 | Yes         | PO389231                    | No                    | Scanner                            | Local   | 2nd            | 03-27-2012       | \$6,306.35         | \$6,306.35             | 1                   |  |
|               | 63             | BJ0                         | Dupont Computers                           | 1521852215                                      | 521852215 | LSDX88326092013  | Yes         | PO381761                    | No                    | Folder/inserter                    | Local   | 2nd            | 01-27-2012       | \$7,950.00         | \$7,950.00             | 2                   |  |
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 2nd            | 01-10-2012       | \$3,222.00         | \$3,222.00             | 0                   |  |
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 2nd            | 02-03-2012       | \$3,087.75         | \$3,087.75             | 0                   |  |
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 2nd            | 03-07-2012       | \$4,081.20         | \$4,081.20             | 1                   |  |
|               | 63             | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 2nd            | 03-30-2012       | \$4,873.28         | \$4,873.28             | 1                   |  |
|               | 63             | BJ0                         | Olander Reporting, Inc                     | 1521358946                                      | 521358946 | LSV93779072013   | Yes         |                             | Yes                   | Court Reporting                    | Local   | 2nd            | 01-11-2012       | \$2,193.60         | \$2,193.60             | 0                   |  |
|               | 63             | BJ0                         | RWD Consulting                             | 1743231345                                      | 743231345 | LSDD97662072012  | Yes         |                             | Yes                   | Moving Services                    | Local   | 2nd            | 02-18-2012       | \$550.00           | \$550.00               | 0                   |  |
|               | 63             | BJ0                         | The Language Doctors                       | 1522118180                                      | 522118180 | LSZ4123112012    | Yes         |                             | Yes                   | Interpretation Services            | Local   | 2nd            | 02-29-2012       | \$402.00           | \$402.00               | 0                   |  |
|               | 63             | BJ0                         | Supretech                                  | 1134236631                                      | 134236631 | LSDR66692042012  | Yes         |                             | Yes                   | Software                           | Local   | 2nd            | 03-06-2012       | \$1,928.94         | \$1,928.94             | 0                   |  |
|               | 63             | BJ0                         | MVS  | 1521352200                                      | 521352200 | LSZR21722092013  | Yes         |                             | Yes                   | Software                           | Local   | 2nd            | 03-14-2012       | \$593.49           | \$593.49               | 0                   |  |
|               | 63             | BJ0                         | XzoTech Sign & Display dba FASTSIGNS       | 1432102958                                      | 432102958 | LSDZR15363082013 | Yes         |                             | Yes                   | Signs                              | Local   | 2nd            | 03-16-2012       | \$350.00           | \$350.00               | 0                   |  |
|               | 63             | BJ0                         | XzoTech Sign & Display dba FASTSIGNS       | 1432102958                                      | 432102958 | LSDZR15363082013 | Yes         |                             | Yes                   | Signs                              | Local   | 2nd            | 03-26-2012       | \$25.00            | \$25.00                | 0                   |  |
|               | 63             | BJ0                         | MVS  | 1521352200                                      | 521352200 | LSZR21722092013  | Yes         |                             | Yes                   | Software                           | Local   | 2nd            | 03-27-2012       | \$1,867.51         | \$1,867.51             | 0                   |  |
|               | 63             | BJ0                         | Software Information                       | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 3rd            | 05-04-2012       | \$4,081.20         | \$4,081.20             | 1                   |  |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN       | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | Expend Am as % of Expendi |  |
|---------------|----------------|-----------------------------|--|---|------------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---------------------------|--|
| Grid Edit Ok  |                |                             | Resource Corp. (SIRC)                        |   |            |                  |             |                             |                       |                                    |   |                |                  |                    |                        |                           |  |
| Grid Edit Ok  | 63             | BJ0                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076  | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 3rd            | 05-10-2012       | \$4,081.20         | \$4,081.20             | 1                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076  | LSZ38510032013   | Yes         | PO375544                    | No                    | ITSA                               | Local   | 3rd            | 05-25-2012       | \$1,570.72         | \$1,570.72             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Capital Services                             | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 3rd            | 05-04-2012       | \$400.06           | \$400.06               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Capital Services                             | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 3rd            | 05-23-2012       | \$955.34           | \$955.34               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products                         | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 3rd            | 05-04-2012       | \$276.01           | \$276.01               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products                         | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 3rd            | 05-04-2012       | \$84.49            | \$84.49                | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products                         | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 3rd            | 05-04-2012       | \$1,047.86         | \$1,047.86             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier                             | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 3rd            | 05-04-2012       | \$972.00           | \$972.00               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier                             | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 3rd            | 06-08-2012       | \$828.00           | \$828.00               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343  | LSR58009042013   | Yes         | PO379452                    | No                    | GIS                                | Local   | 3rd            | 05-30-2012       | \$12,382.40        | \$12,382.40            | 3                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 3rd            | 05-23-2012       | \$334.71           | \$334.71               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 3rd            | 06-15-2012       | \$454.24           | \$454.24               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 3rd            | 06-15-2012       | \$669.41           | \$669.41               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$652.50           | \$652.50               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$203.00           | \$203.00               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$2,378.00         | \$2,378.00             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$891.75           | \$891.75               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$688.75           | \$688.75               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$456.75           | \$456.75               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$2,334.50         | \$2,334.50             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$1,624.00         | \$1,624.00             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$732.25           | \$732.25               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$1,725.50         | \$1,725.50             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$188.50           | \$188.50               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-23-2012       | \$935.25           | \$935.25               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-23-2012       | \$732.25           | \$732.25               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 06-08-2012       | \$877.25           | \$877.25               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 06-22-2012       | \$1,471.75         | \$1,471.75             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 06-22-2012       | \$1,167.25         | \$1,167.25             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$224.75           | \$224.75               | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$1,268.75         | \$1,268.75             | 0                         |  |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$1,580.50         | \$1,580.50             | 0                         |  |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                   | Vendor ID (as it appears in the General Ledger) | FEIN       | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | Expend Am as % of Total Expendi |
|---------------|----------------|-----------------------------|-------------------------------|---|------------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---------------------------------|
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$746.75           | \$746.75               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$1,276.00         | \$1,276.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$2,653.50         | \$2,653.50             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 05-04-2012       | \$688.75           | \$688.75               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 06-08-2012       | \$870.00           | \$870.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                    | 1521097058                                      | 521097058  | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                    | Local   | 3rd            | 06-21-2012       | \$493.00           | \$493.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Dell Computers                | 1742616805005                                   | 742616805  |                  | No          |                             |                       | Hardware                           | Local   | 3rd            | 06-22-2012       | \$5,664.41         | \$0.00                 | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Dell Computers                | 1742616805005                                   | 742616805  |                  | No          |                             |                       | Hardware                           | Local   | 3rd            | 06-22-2012       | \$1,191.70         | \$0.00                 | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | MVS                           | 1521352200                                      | 521352200  | LSZR21722092013  | Yes         | PO392582                    | No                    | Software                           | Local   | 3rd            | 05-11-2012       | \$2,645.51         | \$2,645.51             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Standard Office Supply        | 1521360724                                      | 521360724  | LSX61835102012   | Yes         |                             | Yes                   | Supplies                           | Local   | 3rd            | 04-17-2012       | \$144.99           | \$144.99               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Capital Supplies and Services | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         |                             | Yes                   | Supplies                           | Local   | 3rd            | 05-16-2012       | \$2,387.50         | \$2,387.50             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Capital Supplies and Services | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         |                             | Yes                   | Supplies                           | Local   | 3rd            | 05-24-2012       | \$2,359.85         | \$2,359.85             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | TPW Consultants               | 1542016973                                      | 542016973  | LSDZ38441012013  | Yes         |                             | Yes                   | Supplies                           | Local   | 3rd            | 05-24-2012       | \$600.00           | \$600.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | SupreTech                     | 1134236631                                      | 134236631  | LSDR66692042012  | Yes         |                             | Yes                   | Supplies                           | Local   | 3rd            | 05-24-2012       | \$102.64           | \$102.64               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Senoda                        | 1521616446000                                   | 1521616446 | LS70796082012    | Yes         |                             | Yes                   | Printing                           | Local   | 3rd            | 06-11-2012       | \$2,245.00         | \$2,245.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Toucan                        | 1050565594000                                   | 050565594  | LSZ23898092013   | Yes         |                             | Yes                   | Printing                           | Local   | 3rd            | 06-11-2012       | \$1,100.00         | \$1,100.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | FedEx Office                  | 00000000000                                     | 0000000000 |                  | No          |                             | Yes                   | Scanning                           | Local   | 3rd            | 06-12-2012       | \$1,184.40         | \$0.00                 | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Senoda                        | 1521616446000                                   | 1521616446 | LS70796082012    | Yes         |                             | Yes                   | Printing                           | Local   | 3rd            | 05-14-2012       | \$2,245.00         | \$2,245.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Senoda                        | 1521616446000                                   | 1521616446 | LS70796082012    | Yes         |                             | Yes                   | Printing                           | Local   | 3rd            | 04-18-2012       | \$1,310.00         | \$1,310.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Capital Services              | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 4th            | 07-25-2012       | \$2,403.16         | \$2,403.16             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Capital Services              | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 4th            | 08-23-2012       | \$241.08           | \$241.08               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Capital Services              | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         | PO376919                    | No                    | Copier Supplies                    | Local   | 4th            | 09-20-2012       | \$530.42           | \$530.42               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$146.20           | \$146.20               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$87.40            | \$87.40                | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$410.12           | \$410.12               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$296.36           | \$296.36               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$55.00            | \$55.00                | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 07-19-2012       | \$92.78            | \$92.78                | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 08-30-2012       | \$4,069.50         | \$4,069.50             | 1                               |
| Grid Edit Ok  | 63             | BJ0                         | Star Office Products          | 1521946483                                      | 521946483  | LSD45478112013   | Yes         | PO377047                    | No                    | Office Supplies                    | Local   | 4th            | 09-14-2012       | \$108.71           | \$108.71               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier              | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 4th            | 07-13-2012       | \$1,136.00         | \$1,136.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier              | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 4th            | 08-17-2012       | \$1,160.00         | \$1,160.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier              | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 4th            | 09-06-2012       | \$290.00           | \$290.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Superior Courier              | 1202146302                                      | 202146302  | LSZR77750022012  | Yes         | PO378807                    | No                    | Office Supplies                    | Local   | 4th            | 09-30-2012       | \$1,000.00         | \$1,000.00             | 0                               |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | Expend Am as % of Expendi |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---------------------------|
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-03-2012       | \$10,804.23        | \$10,804.23            | 2                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-03-2012       | \$10,354.75        | \$10,354.75            | 2                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-03-2012       | \$2,896.67         | \$2,896.67             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-03-2012       | \$2,014.35         | \$2,014.35             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-17-2012       | \$10,349.56        | \$10,349.56            | 2                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-17-2012       | \$1,560.68         | \$1,560.68             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 08-17-2012       | \$7,574.61         | \$7,574.61             | 1                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 09-20-2012       | \$5,603.11         | \$5,603.11             | 1                         |
| Grid Edit Ok  | 63             | BJ0                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSZR58009042013  | Yes         | PO379452                    | No                    | GIS                                | Local   | 4th            | 09-30-2012       | \$1,290.07         | \$1,290.07             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 4th            | 07-27-2012       | \$2,295.12         | \$2,295.12             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 4th            | 07-23-2012       | \$6,694.10         | \$6,694.10             | 1                         |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 4th            | 09-17-2012       | \$35,669.99        | \$35,669.99            | 9                         |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 4th            | 09-17-2012       | \$8,702.46         | \$8,702.46             | 2                         |
| Grid Edit Ok  | 63             | BJ0                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 4th            | 09-30-2012       | \$20,871.24        | \$20,871.24            | 5                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 07-19-2012       | \$2,537.50         | \$2,537.50             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 07-19-2012       | \$841.00           | \$841.00               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 07-25-2012       | \$2,639.00         | \$2,639.00             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 07-25-2012       | \$551.00           | \$551.00               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-03-2012       | \$841.00           | \$841.00               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$906.25           | \$906.25               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$3,066.75         | \$3,066.75             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$2,059.00         | \$2,059.00             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$2,595.50         | \$2,595.50             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$804.75           | \$804.75               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$398.75           | \$398.75               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-17-2012       | \$2,015.50         | \$2,015.50             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-23-2012       | \$2,602.75         | \$2,602.75             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-23-2012       | \$594.50           | \$594.50               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 08-23-2012       | \$1,029.50         | \$1,029.50             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 09-20-2012       | \$2,175.00         | \$2,175.00             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 09-26-2012       | \$529.25           | \$529.25               | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 09-26-2012       | \$2,160.50         | \$2,160.50             | 0                         |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                    | Local   | 4th            | 09-26-2012       | \$855.50           | \$855.50               | 0                         |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                          | Vendor ID (as it appears in the General Ledger) | FEIN         | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title)  | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount  | CBE Expenditure Amount | Expend Am as % of Total Expendi |
|---------------|----------------|-----------------------------|--------------------------------------|---|--------------|------------------|-------------|-----------------------------|-----------------------|-------------------------------------|---|----------------|------------------|---------------------|------------------------|---------------------------------|
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$1,384.75          | \$1,384.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$993.25            | \$993.25               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383629                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$707.00            | \$707.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 07-19-2012       | \$754.00            | \$754.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 07-25-2012       | \$1,377.50          | \$1,377.50             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-03-2012       | \$645.25            | \$645.25               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-03-2012       | \$739.50            | \$739.50               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-03-2012       | \$123.25            | \$123.25               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-17-2012       | \$1,181.75          | \$1,181.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-17-2012       | \$1,326.75          | \$1,326.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-17-2012       | \$1,297.75          | \$1,297.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 08-30-2012       | \$797.50            | \$797.50               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 09-26-2012       | \$3,335.00          | \$3,335.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$1,703.75          | \$1,703.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$1,783.50          | \$1,783.50             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$1,181.75          | \$1,181.75             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Neal Gross                           | 1521097058                                      | 521097058    | LSZXR33818112012 | Yes         | PO383630                    | No                    | Court Reporting                     | Local   | 4th            | 09-30-2012       | \$239.25            | \$239.25               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Dell Computers                       | 1742616805005                                   | 742616805    |                  | No          |                             |                       | Hardware                            | Local   | 4th            | 08-17-2012       | \$8,023.82          | \$0.00                 | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | TPW Consultants                      | 1542016973                                      | 542016973    | LSDZ38441012013  | Yes         |                             | Yes                   | Supplies                            | Local   | 4th            | 08-30-2012       | \$1,104.00          | \$1,104.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Senoda                               | 1521616446000                                   | 1521616446   | LS70796082012    | Yes         |                             | Yes                   | Printing                            | Local   | 4th            | 09-03-2012       | \$990.00            | \$990.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Document Managers                    | 1522226023                                      | 522226023    | LSDR54391022012  | Yes         |                             | Yes                   | K-Box                               | Local   | 4th            | 09-07-2012       | \$2,125.00          | \$2,125.00             | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | The Language Doctors, Inc.           | 1522118180000                                   | 522118180000 | LSZ4123112012    | Yes         |                             | Yes                   | Interpretation/Translation Services | Local   | 4th            | 09-05-2012       | \$300.00            | \$300.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | Dell Computers                       | 1742616805005                                   | 742616805    |                  | No          |                             | Yes                   | Hardware                            | Local   | 4th            | 09-13-2012       | \$477.60            | \$0.00                 | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | TPW Consultants                      | 1542016973                                      | 542016973    | LSDZ38441012013  | Yes         |                             | Yes                   | Supplies                            | Local   | 4th            | 09-13-2012       | \$368.00            | \$368.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | XzoTech Sign & Display dba FASTSIGNS | 1432102958                                      | 432102958    | LSDZR15363082013 | Yes         |                             | Yes                   | Signs                               | Local   | 4th            | 09-21-2012       | \$100.00            | \$100.00               | 0                               |
| Grid Edit Ok  | 63             | BJ0                         | The Language Doctors, Inc.           | 1522118180000                                   | 522118180000 | LSZ4123112012    | Yes         |                             | Yes                   | Interpretation/Translation Services | Local   | 4th            | 09-28-2012       | \$901.40            | \$901.40               | 0                               |
| <b>TOT</b>    |                |                             |                                      |   |              |                  |             |                             |                       |                                     |   |                |                  | <b>\$410,116.54</b> | <b>\$393,574.61</b>    | <b>100</b>                      |

ATTACHMENT E

DSLBD Agency CSBE Compliance Reporting \*BETA\* : Quarterly Expenditure Reports Embedded for Budgets

FEB-26-2014 3:03 PM

Embedded for Budgets

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|
| Grid Edit Ok  | 326            | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 1st            | 11-15-2012       | \$2,574.72         | \$2,574.72             | 0.54%   |
| Grid Edit Ok  | 326            | BJ0                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 1st            | 12-11-2012       | \$4,023.00         | \$4,023.00             | 0.84%   |
| Grid Edit Ok  | 326            | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 1st            | 11-07-2012       | \$882.00           | \$882.00               | 0.18%   |
| Grid Edit Ok  | 326            | BJ0                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 1st            | 12-03-2012       | \$882.00           | \$882.00               | 0.18%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-07-2012       | \$2,210.10         | \$2,210.10             | 0.46%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-07-2012       | \$421.35           | \$421.35               | 0.09%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-07-2012       | \$2,194.20         | \$2,194.20             | 0.46%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-07-2012       | \$938.10           | \$938.10               | 0.20%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$1,375.00         | \$1,375.00             | 0.29%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$1,049.40         | \$1,049.40             | 0.22%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$1,621.80         | \$1,621.80             | 0.34%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-20-2012       | \$961.95           | \$961.95               | 0.20%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 11-20-2012       | \$3,060.75         | \$3,060.75             | 0.64%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 12-04-2012       | \$1,097.10         | \$1,097.10             | 0.23%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 12-06-2012       | \$2,536.05         | \$2,536.05             | 0.53%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 12-06-2012       | \$938.10           | \$938.10               | 0.20%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 12-06-2012       | \$1,192.50         | \$1,192.50             | 0.25%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 1st            | 12-06-2012       | \$866.55           | \$866.55               | 0.18%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$640.00           | \$640.00               | 0.13%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$760.00           | \$760.00               | 0.16%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 1st            | 11-14-2012       | \$640.00           | \$640.00               | 0.13%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 1st            | 12-04-2012       | \$1,920.00         | \$1,920.00             | 0.40%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 1st            | 12-06-2012       | \$1,115.00         | \$1,115.00             | 0.23%   |
| Grid Edit Ok  | 326            | BJ0                         | Supretech                                  | 134236631                                       | 134236631 | LSDR45133042014  | Yes         | PO4448170                   | No                    | Supplies                           | Local   | 1st            | 12-04-2012       | \$611.88           | \$611.88               | 0.13%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                  | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 1st            | 12-04-2012       | \$719.68           | \$719.68               | 0.15%   |
| Grid Edit Ok  | 326            | BJ0                         | Document Managers                          | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         |                             | Yes                   | K-Box                              | Local   | 1st            | 10-10-2012       | \$2,309.47         | \$2,309.47             | 0.48%   |
| Grid Edit Ok  | 326            | BJ0                         | The Language Doctors                       | 1522118180                                      | 522118180 | LSZ4123112012    | Yes         |                             | Yes                   | Translation Services               | Local   | 1st            | 10-15-2012       | \$2,253.50         | \$2,253.50             | 0.47%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         |                             | Yes                   | Court Reporting                    | Local   | 1st            | 10-22-2012       | \$1,102.00         | \$1,102.00             | 0.23%   |
| Grid Edit Ok  | 326            | BJ0                         | The Language Doctors                       | 1522118180                                      | 522118180 | LSZ4123112012    | Yes         |                             | Yes                   | Translation Services               | Local   | 1st            | 10-23-2012       | \$815.00           | \$815.00               | 0.17%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         |                             | Yes                   | Court Reporting                    | Local   | 1st            | 11-26-2012       | \$1,022.25         | \$1,022.25             | 0.21%   |
|               | 326            | BJ0                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         |                             | Yes                   |                                    | Local   | 1st            | 11-26-2012       | \$732.25           | \$732.25               | 0.15%   |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|
| Grid Edit Ok  |                |                             |  |   |           |                  |             |                             |                       | Court Reporting                    |   |                |                  |                    |                        |   |
| Grid Edit Ok  | 326            | BJJ                         | North Capitol Partners                       | 1200450205                                      | 200450205 | LSDZR8145122014  | Yes         |                             | Yes                   | Hauling Services                   | Local   | 1st            | 12-04-2012       | \$268.00           | \$268.00               | 0.06%   |
| Grid Edit Ok  | 326            | BJJ                         | Senoda                                       | 1521617446                                      | 521617446 | LS54701092014    | Yes         |                             | Yes                   | Printing                           | Local   | 1st            | 12-06-2012       | \$1,985.00         | \$1,985.00             | 0.41%   |
| Grid Edit Ok  | 326            | BJJ                         | Senoda                                       | 1521617446                                      | 521617446 | LS54701092014    | Yes         |                             | Yes                   | Printing                           | Local   | 1st            | 12-27-2012       | \$385.00           | \$385.00               | 0.08%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service              | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 1st            | 11-05-2012       | \$1,550.00         | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service              | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 1st            | 11-27-2012       | \$1,110.00         | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Fastsigns                                    | 1432102958                                      | 432102958 | LSDZR90255072015 | Yes         |                             | Yes                   | Signage                            | Local   | 1st            | 10-10-2012       | \$50.00            | \$50.00                | 0.01%   |
| Grid Edit Ok  | 326            | BJJ                         | Fastsigns                                    | 1432102958                                      | 432102958 | LSDZR90255072015 | Yes         |                             | Yes                   | Signage                            | Local   | 1st            | 11-19-2012       | \$25.00            | \$25.00                | 0.01%   |
| Grid Edit Ok  | 326            | BJJ                         | Fastsigns                                    | 1432102958                                      | 432102958 | LSDZR90255072015 | Yes         |                             | Yes                   | Nametags                           | Local   | 1st            | 12-31-2013       | \$25.00            | \$25.00                | 0.01%   |
| Grid Edit Ok  | 326            | BJJ                         | Federal Express                              | N/A   | N/A       |                  | No          |                             | Yes                   | Express Mail                       | Local   | 1st            | 10-05-2012       | \$157.22           | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Capital                                       | 2nd            | 01-30-2013       | \$517.12           | \$517.12               | 0.11%   |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Capital                                       | 2nd            | 01-25-2013       | \$2,093.13         | \$2,093.13             | 0.44%   |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Capital                                       | 2nd            | 01-11-2013       | \$2,314.75         | \$2,314.75             | 0.48%   |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 2nd            | 01-10-2013       | \$636.00           | \$636.00               | 0.13%   |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 2nd            | 02-05-2013       | \$1,037.00         | \$1,037.00             | 0.22%   |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 2nd            | 03-05-2013       | \$972.00           | \$972.00               | 0.20%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 2nd            | 01-11-2013       | \$2,252.88         | \$2,252.88             | 0.47%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 2nd            | 02-05-2013       | \$3,781.62         | \$3,781.62             | 0.79%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 2nd            | 03-08-2013       | \$2,145.60         | \$2,145.60             | 0.45%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$620.10           | \$620.10               | 0.13%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$230.55           | \$230.55               | 0.05%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$500.85           | \$500.85               | 0.10%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$739.35           | \$739.35               | 0.15%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-18-2013       | \$222.60           | \$222.60               | 0.05%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 01-30-2013       | \$349.80           | \$349.80               | 0.07%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 02-01-2013       | \$802.95           | \$802.95               | 0.17%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 02-01-2013       | \$516.75           | \$516.75               | 0.11%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 02-08-2013       | \$262.35           | \$262.35               | 0.05%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 02-08-2013       | \$779.10           | \$779.10               | 0.16%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 02-14-2013       | \$413.40           | \$413.40               | 0.09%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 03-13-2013       | \$1,009.65         | \$1,009.65             | 0.21%   |
|               | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    |                                    | Local   | 2nd            | 03-20-2013       | \$1,582.05         | \$1,582.05             | 0.33%   |



| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|
| Grid Edit Ok  |                |                             |  |   |           |                  |             |                             |                       | Court Reporting                    |   |                |                  |                    |                        |   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 2nd            | 03-20-2013       | \$484.95           | \$484.95               | 0.10%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$1,810.00         | \$1,810.00             | 0.38%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$1,595.00         | \$1,595.00             | 0.33%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 01-11-2013       | \$1,345.00         | \$1,345.00             | 0.28%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 01-18-2013       | \$940.00           | \$940.00               | 0.20%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 01-30-2013       | \$585.00           | \$585.00               | 0.12%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 02-08-2013       | \$1,565.00         | \$1,565.00             | 0.33%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 02-14-2013       | \$570.00           | \$570.00               | 0.12%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 03-13-2013       | \$565.00           | \$565.00               | 0.12%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 03-13-2013       | \$545.00           | \$545.00               | 0.11%   |
| Grid Edit OK  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 2nd            | 03-20-2013       | \$1,856.30         | \$1,856.30             | 0.39%   |
| Grid Edit OK  | 326            | BJJ                         | The Language Doctors                         | 1522118180                                      | 522118180 | LSZ4123112012    | Yes         |                             | Yes                   | Translation Services               | Local   | 2nd            | 01-10-2013       | \$320.00           | \$320.00               | 0.07%   |
| Grid Edit OK  | 326            | BJJ                         | The Language Doctors                         | 1522118180                                      | 522118180 | LSZ4123112012    | Yes         |                             | Yes                   | Translation Services               | Local   | 2nd            | 03-13-2013       | \$150.00           | \$150.00               | 0.03%   |
| Grid Edit OK  | 326            | BJJ                         | Supretech                                    | 134236631                                       | 134236631 | LSDR45133042014  | Yes         | PO448170                    | No                    | Supplies                           | Local   | 2nd            | 01-10-2013       | \$284.95           | \$284.95               | 0.06%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 01-10-2013       | \$365.36           | \$365.36               | 0.08%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 01-18-2013       | \$774.01           | \$774.01               | 0.16%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 01-30-2013       | \$119.94           | \$119.94               | 0.03%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 02-01-2013       | \$61.38            | \$61.38                | 0.01%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 02-14-2013       | \$342.30           | \$342.30               | 0.07%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 03-13-2013       | \$761.87           | \$761.87               | 0.16%   |
| Grid Edit OK  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 2nd            | 03-20-2013       | \$177.14           | \$177.14               | 0.04%   |
| Grid Edit OK  | 326            | BJJ                         | Fahrenheit, LLC                              | 1522176954000                                   | 522176954 | LS42194092013    | Yes         | PO450245                    | No                    | Furniture                          | Local   | 2nd            | 01-10-2013       | \$4,998.82         | \$4,998.82             | 1.04%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO381883                    | No                    | IZIS                               | Local   | 2nd            | 01-25-2013       | \$1,280.50         | \$1,280.50             | 0.27%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 01-30-2013       | \$812.63           | \$812.63               | 0.17%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 03-05-2013       | \$6,846.08         | \$6,846.08             | 1.43%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 03-27-2013       | \$3,028.88         | \$3,028.88             | 0.63%   |
| Grid Edit OK  | 326            | BJJ                         | Dell Computers                               | 1742616805005                                   | 742616805 |                  | No          | PO451243                    | No                    | Hardware                           | Local   | 2nd            | 01-11-2013       | \$17.58            | \$0.00                 | 0.00%   |
| Grid Edit OK  | 326            | BJJ                         | Dell Computers                               | 1742616805005                                   | 742616805 |                  | No          | PO451243                    | No                    | Hardware                           | Local   | 2nd            | 01-11-2013       | \$4,170.61         | \$0.00                 | 0.00%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 01-10-2013       | \$17,336.00        | \$17,336.00            | 3.62%   |
| Grid Edit OK  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 01-24-2013       | \$12,903.50        | \$12,903.50            | 2.69%   |
|               | 326            | BJJ                         |  | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 01-25-2013       | \$7,880.00         | \$7,880.00             | 1.64%   |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |  |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|--|
| Grid Edit Ok  |                |                             | Optimal Solutions & Technologies, Inc. (OST) |   |           |                  |             |                             |                       |                                    |   |                |                  |                    |                        |   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 2nd            | 03-27-2013       | \$12,509.50        | \$12,509.50            | 2.61%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Big, Inc.                                    | 1521229964                                      | 521229964 | LSZXR8299042015  | Yes         |                             | Yes                   | Electrical contracting             | Local   | 2nd            | 01-11-2013       | \$1,694.00         | \$1,694.00             | 0.35%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Brentworks, Inc.                             | 1142001433                                      | 142001433 |                  | No          |                             | Yes                   | Printing                           | Local   | 2nd            | 01-24-2013       | \$395.00           | \$0.00                 | 0.00%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Fastsigns                                    | 1432102958                                      | 432102958 | LSDZR15363082013 | Yes         |                             | Yes                   | Nametags                           | Local   | 2nd            | 02-18-2013       | \$25.00            | \$25.00                | 0.01%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                               | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 2nd            | 03-25-2013       | \$1,801.96         | \$0.00                 | 0.00%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                               | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 2nd            | 01-15-2013       | \$190.32           | \$0.00                 | 0.00%   |  |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 2nd            | 01-18-2013       | \$3,565.80         | \$3,565.80             | 0.74%   |  |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 2nd            | 02-20-2013       | \$203.76           | \$203.76               | 0.04%   |  |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies                       | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 2nd            | 03-20-2013       | \$832.02           | \$832.02               | 0.17%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Capital                                       | 3rd            | 05-08-2013       | \$9,948.50         | \$9,948.50             | 2.07%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Capital                                       | 3rd            | 06-14-2013       | \$17,139.00        | \$17,139.00            | 3.57%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 3rd            | 04-10-2013       | \$882.00           | \$882.00               | 0.18%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 3rd            | 05-02-2013       | \$1,134.00         | \$1,134.00             | 0.24%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                             | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 3rd            | 06-11-2013       | \$684.00           | \$684.00               | 0.14%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 3rd            | 04-03-2013       | \$4,291.20         | \$4,291.20             | 0.89%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 3rd            | 05-08-2013       | \$3,432.96         | \$3,432.96             | 0.72%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 3rd            | 05-24-2013       | \$3,647.52         | \$3,647.52             | 0.76%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC)   | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 3rd            | 06-26-2013       | \$3,432.96         | \$3,432.96             | 0.72%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 04-02-2013       | \$1,741.05         | \$1,741.05             | 0.36%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 04-02-2013       | \$1,629.75         | \$1,629.75             | 0.34%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 04-30-2013       | \$1,049.40         | \$1,049.40             | 0.22%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 04-30-2013       | \$87.45            | \$87.45                | 0.02%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 06-20-2013       | \$286.20           | \$286.20               | 0.06%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 05-08-2013       | \$882.45           | \$882.45               | 0.18%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 05-08-2013       | \$1,605.90         | \$1,605.90             | 0.33%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 05-21-2013       | \$675.75           | \$675.75               | 0.14%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 05-21-2013       | \$214.65           | \$214.65               | 0.04%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 05-21-2013       | \$325.95           | \$325.95               | 0.07%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 06-04-2013       | \$484.95           | \$484.95               | 0.10%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 06-04-2013       | \$604.20           | \$604.20               | 0.13%   |  |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                    | Vendor ID (as it appears in the General Ledger) | FEIN       | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--|---|------------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 3rd            | 06-20-2013       | \$1,860.30         | \$1,860.30             | 0.39%   |
| Grid Edit Ok  | 326            | BJ0                         | Supretech                                      | 134236631                                       | 134236631  | LSDR45133042014  | Yes         | PO448170                    | No                    | Supplies                           | Local   | 3rd            | 06-04-2013       | \$297.00           | \$297.00               | 0.06%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 04-30-2013       | \$1,260.00         | \$1,260.00             | 0.26%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 04-30-2013       | \$1,620.00         | \$1,620.00             | 0.34%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 04-30-2013       | \$715.00           | \$715.00               | 0.15%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 05-21-2013       | \$465.00           | \$465.00               | 0.10%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 05-29-2013       | \$1,820.00         | \$1,820.00             | 0.38%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 06-04-2013       | \$655.00           | \$655.00               | 0.14%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 06-20-2013       | \$830.00           | \$830.00               | 0.17%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 06-20-2013       | \$725.00           | \$725.00               | 0.15%   |
| Grid Edit Ok  | 326            | BJ0                         | Neal Gross                                     | 1521097058                                      | 521097058  | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 3rd            | 04-02-2013       | \$1,455.00         | \$1,455.00             | 0.30%   |
| Grid Edit Ok  | 326            | BJ0                         | The Language Doctors                           | 1522118180                                      | 522118180  | LSZ4123112012    | Yes         | PO445916                    | No                    | Translation Services               | Local   | 3rd            | 04-02-2013       | \$4,378.95         | \$4,378.95             | 0.91%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                      | 1521772762                                      | 521772762  | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 3rd            | 04-10-2013       | \$387.44           | \$387.44               | 0.08%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                      | 1521772762                                      | 521772762  | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 3rd            | 05-02-2013       | \$52.84            | \$52.84                | 0.01%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                      | 1521772762                                      | 521772762  | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 3rd            | 05-15-2013       | \$1,793.58         | \$1,793.58             | 0.37%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                      | 1521772762                                      | 521772762  | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 3rd            | 05-15-2013       | \$327.35           | \$327.35               | 0.07%   |
| Grid Edit Ok  | 326            | BJ0                         | Laser Art                                      | 1521772762                                      | 521772762  | LSZD1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 3rd            | 05-24-2013       | \$149.64           | \$149.64               | 0.03%   |
| Grid Edit Ok  | 326            | BJ0                         | Optimal Solutions & Technonologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 3rd            | 05-01-2013       | \$2,117.75         | \$2,117.75             | 0.44%   |
| Grid Edit Ok  | 326            | BJ0                         | Optimal Solutions & Technonologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 3rd            | 06-10-2013       | \$3,152.00         | \$3,152.00             | 0.66%   |
| Grid Edit Ok  | 326            | BJ0                         | Optimal Solutions & Technonologies, Inc. (OST) | 1522175314103                                   | 522175314  | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 3rd            | 06-12-2013       | \$19,749.25        | \$19,749.25            | 4.12%   |
| Grid Edit Ok  | 326            | BJ0                         | Dell Computers                                 | 1742616805005                                   | 742616805  |                  | No          |                             | Yes                   | Hardware                           | Local   | 3rd            | 06-20-2013       | \$7,716.80         | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJ0                         | Dell Computers                                 | 1742616805005                                   | 742616805  |                  | No          |                             | Yes                   | Hardware                           | Local   | 3rd            | 04-29-2013       | \$1,389.69         | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJ0                         | Multicultural Community Service                | 152223537                                       | 52223537   |                  | No          |                             | Yes                   | Translation Services               | Local   | 3rd            | 05-10-2013       | \$386.00           | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJ0                         | Fastsigns                                      | 1432102958                                      | 432102958  | LSZDR15363082013 | Yes         |                             | Yes                   | Nametags                           | Local   | 3rd            | 06-12-2013       | \$25.00            | \$25.00                | 0.01%   |
| Grid Edit Ok  | 326            | BJ0                         | North Capitol Partners                         | 1200450205                                      | 200450205  | LSZDR8145122014  | Yes         |                             | Yes                   | Hauling Services                   | Local   | 3rd            | 06-28-2013       | \$268.00           | \$268.00               | 0.06%   |
| Grid Edit Ok  | 326            | BJ0                         | Capital Services                               | 1521363600103                                   | 1521363600 | LSZX83935122012  | Yes         |                             | Yes                   | Copier Supplies                    | Local   | 3rd            | 05-14-2013       | \$2,475.00         | \$2,475.00             | 0.52%   |
| Grid Edit Ok  | 326            | BJ0                         | New Light Technologies                         | 1522341343                                      | 522341343  | LSZDR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 3rd            | 05-15-2013       | \$3,735.60         | \$3,735.60             | 0.78%   |
| Grid Edit Ok  | 326            | BJ0                         | New Light Technologies                         | 1522341343                                      | 522341343  | LSZDR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 3rd            | 06-12-2013       | \$3,311.10         | \$3,311.10             | 0.69%   |
| Grid Edit Ok  | 326            | BJ0                         | Toucan   | 1050565594000                                   | 50565594   | LSZ61508082015   | Yes         |                             | Yes                   | Printing                           | Local   | 3rd            | 05-17-2013       | \$1,458.55         | \$1,458.55             | 0.30%   |
| Grid Edit Ok  | 326            | BJ0                         | MVS  | 1521352200                                      | 521352200  | LSZDR97381072015 | Yes         |                             | Yes                   | Software                           | Local   | 3rd            | 06-25-2013       | \$1,978.80         | \$1,978.80             | 0.41%   |
| Grid Edit Ok  | 326            | BJ0                         | New Light Technologies                         | 1522341343                                      | 522341343  | LSZDR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 3rd            | 06-12-2013       | \$3,311.10         | \$3,311.10             | 0.69%   |
| Grid Edit Ok  | 326            | BJ0                         | Superior Courier                               | 1202146302                                      | 202146302  | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 4th            | 07-01-2013       | \$864.00           | \$864.00               | 0.18%   |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 4th            | 08-02-2013       | \$918.00           | \$918.00               | 0.19%   |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 4th            | 09-11-2013       | \$144.00           | \$144.00               | 0.03%   |
| Grid Edit Ok  | 326            | BJJ                         | Superior Courier                           | 1202146302                                      | 202146302 | LSZR17041062014  | Yes         | PO440741                    | No                    | Office Supplies                    | Local   | 4th            | 09-30-2013       | \$924.00           | \$924.00               | 0.19%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 4th            | 07-25-2013       | \$3,996.18         | \$3,996.18             | 0.83%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 4th            | 08-30-2013       | \$831.42           | \$831.42               | 0.17%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 4th            | 08-30-2013       | \$1,743.30         | \$1,743.30             | 0.36%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 4th            | 09-19-2013       | \$4,693.50         | \$4,693.50             | 0.98%   |
| Grid Edit Ok  | 326            | BJJ                         | Software Information Resource Corp. (SIRC) | 1541727076                                      | 541727076 | LSZ38510032013   | Yes         | PO440844                    | No                    | ITSA                               | Local   | 4th            | 09-30-2013       | \$3,862.08         | \$3,862.08             | 0.81%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 07-09-2013       | \$2,162.40         | \$2,162.40             | 0.45%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 07-09-2013       | \$691.65           | \$691.65               | 0.14%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 07-31-2013       | \$1,828.50         | \$1,828.50             | 0.38%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 07-31-2013       | \$954.00           | \$954.00               | 0.20%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 07-31-2013       | \$1,494.60         | \$1,494.60             | 0.31%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$1,518.45         | \$1,518.45             | 0.32%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$1,017.60         | \$1,017.60             | 0.21%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$1,717.20         | \$1,717.20             | 0.36%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$214.65           | \$214.65               | 0.04%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-26-2013       | \$691.65           | \$691.65               | 0.14%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 08-26-2013       | \$2,774.55         | \$2,774.55             | 0.58%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-06-2013       | \$437.25           | \$437.25               | 0.09%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-06-2013       | \$405.45           | \$405.45               | 0.08%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-06-2013       | \$1,407.15         | \$1,407.15             | 0.29%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-11-2013       | \$556.50           | \$556.50               | 0.12%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-27-2013       | \$1,279.95         | \$1,279.95             | 0.27%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$2,162.40         | \$2,162.40             | 0.45%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$826.80           | \$826.80               | 0.17%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$763.20           | \$763.20               | 0.16%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444081                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$1,279.95         | \$1,279.95             | 0.27%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 07-09-2013       | \$1,480.00         | \$1,480.00             | 0.31%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 07-31-2013       | \$350.00           | \$350.00               | 0.07%   |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$1,415.00         | \$1,415.00             | 0.30%   |
|               | 326            | BJJ                         | Neal Gross                                 | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 08-14-2013       | \$700.00           | \$700.00               | 0.15%   |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                                  | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |  |
|---------------|----------------|-----------------------------|--|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|--------------------|------------------------|---|--|
| Grid Edit Ok  |                |                             |  |   |           |                  |             |                             |                       |                                    |   |                |                  |                    |                        |   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 08-26-2013       | \$1,520.00         | \$1,520.00             | 0.32%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-06-2013       | \$675.00           | \$675.00               | 0.14%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-11-2013       | \$790.00           | \$790.00               | 0.16%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-13-2013       | \$90.00            | \$90.00                | 0.02%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-27-2013       | \$945.00           | \$945.00               | 0.20%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$865.00           | \$865.00               | 0.18%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$1,430.00         | \$1,430.00             | 0.30%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Neal Gross                                   | 1521097058                                      | 521097058 | LSZXR36345112014 | Yes         | PO444082                    | No                    | Court Reporting                    | Local   | 4th            | 09-30-2013       | \$1,085.00         | \$1,085.00             | 0.23%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Supretech                                    | 134236631                                       | 134236631 | LSDR45133042014  | Yes         | PO448170                    | No                    | Supplies                           | Local   | 4th            | 09-11-2013       | \$2,896.30         | \$2,896.30             | 0.60%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Supretech                                    | 134236631                                       | 134236631 | LSDR45133042014  | Yes         | PO448170                    | No                    | Supplies                           | Local   | 4th            | 09-13-2013       | \$886.07           | \$886.07               | 0.18%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 07-19-2013       | \$78.76            | \$78.76                | 0.02%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 07-23-2013       | \$6,104.10         | \$6,104.10             | 1.27%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 07-31-2013       | \$237.45           | \$237.45               | 0.05%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 07-31-2013       | \$937.73           | \$937.73               | 0.20%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 07-31-2013       | \$878.98           | \$878.98               | 0.18%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 08-14-2013       | \$252.53           | \$252.53               | 0.05%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 09-13-2013       | \$237.79           | \$237.79               | 0.05%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 09-18-2013       | \$197.19           | \$197.19               | 0.04%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Laser Art                                    | 1521772762                                      | 521772762 | LSDZ1917102014   | Yes         | PO450138                    | No                    | Supplies                           | Local   | 4th            | 09-25-2013       | \$37.12            | \$37.12                | 0.01%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 08-26-2013       | \$12,312.50        | \$12,312.50            | 2.57%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 08-26-2013       | \$2,019.25         | \$2,019.25             | 0.42%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 09-11-2013       | \$9,160.50         | \$9,160.50             | 1.91%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 09-11-2013       | \$7,387.50         | \$7,387.50             | 1.54%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 09-11-2013       | \$2,240.88         | \$2,240.88             | 0.47%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 09-30-2013       | \$1,576.00         | \$1,576.00             | 0.33%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 09-30-2013       | \$19,281.49        | \$19,281.49            | 4.02%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Optimal Solutions & Technologies, Inc. (OST) | 1522175314103                                   | 522175314 | LZ67750052014    | No          | PO451396                    | No                    | IZIS                               | Local   | 4th            | 08-26-2013       | \$5,023.50         | \$5,023.50             | 1.05%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                            | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-18-2013       | \$600.00           | \$600.00               | 0.13%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                            | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-18-2013       | \$1,700.00         | \$1,700.00             | 0.35%   |  |
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                            | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-18-2013       | \$17,538.83        | \$17,538.83            | 3.66%   |  |

| Grid Edit OK? | Related Budget | Budget Code Grid Edit Check | Vendor Name                          | Vendor ID (as it appears in the General Ledger) | FEIN      | CBE Number       | CSBE Status | Purchase Order Award Number | P-Card Purchase (Y/N) | Service Description (Object Title) | Funding Source (Local, Federal, O-Type, etc.) | Fiscal Quarter | Expenditure Date | Expenditure Amount  | CBE Expenditure Amount | CBE Expenditure Amount as % of Total CBE Expenditures |
|---------------|----------------|-----------------------------|--------------------------------------|---|-----------|------------------|-------------|-----------------------------|-----------------------|------------------------------------|---|----------------|------------------|---------------------|------------------------|---|
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                    | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-30-2013       | \$600.00            | \$600.00               | 0.13%   |
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                    | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-18-2013       | \$1,700.00          | \$1,700.00             | 0.35%   |
| Grid Edit Ok  | 326            | BJJ                         | Document Managers                    | 1522226023                                      | 522226023 | LSDR10996012014  | Yes         | PO466955                    | No                    | Files                              | Local   | 4th            | 09-30-2013       | \$17,538.82         | \$17,538.82            | 3.66%   |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                       | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 4th            | 07-03-2013       | \$495.98            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                       | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 4th            | 07-03-2013       | \$2,341.72          | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                       | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 4th            | 07-03-2013       | \$495.98            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service      | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 4th            | 08-28-2013       | \$655.20            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Dell Computers                       | 1742616805005                                   | 742616805 |                  | No          |                             | Yes                   | Hardware                           | Local   | 4th            | 08-29-2013       | \$149.99            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service      | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 4th            | 09-16-2013       | \$832.20            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service      | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 4th            | 09-26-2013       | \$588.00            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service      | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 4th            | 09-26-2013       | \$536.20            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Multicultural Community Service      | 152223537                                       | 52223537  |                  | No          |                             | Yes                   | Translation Services               | Local   | 4th            | 09-04-2013       | \$2,069.76          | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | TPW Consultants                      | 1542016973                                      | 542016973 | LSDZR38405012015 | Yes         |                             | Yes                   | Furniture                          | Local   | 4th            | 08-30-2013       | \$433.55            | \$433.55               | 0.09%   |
| Grid Edit Ok  | 326            | BJJ                         | TPW Consultants                      | 1542016973                                      | 542016973 | LSDZR38405012015 | Yes         |                             | Yes                   | Furniture                          | Local   | 4th            | 09-20-2013       | \$250.00            | \$250.00               | 0.05%   |
| Grid Edit Ok  | 326            | BJJ                         | Senoda                               | 1521617446                                      | 521617446 | LS54701092014    | Yes         |                             | Yes                   | Printing                           | Local   | 4th            | 09-24-2013       | \$2,495.00          | \$2,495.00             | 0.52%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 07-19-2013       | \$6,910.86          | \$6,910.86             | 1.44%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 07-31-2013       | \$594.30            | \$594.30               | 0.12%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 09-25-2013       | \$1,222.56          | \$1,222.56             | 0.25%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 08-26-2013       | \$8,914.50          | \$8,914.50             | 1.86%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 09-25-2013       | \$12,406.70         | \$12,406.70            | 2.59%   |
| Grid Edit Ok  | 326            | BJJ                         | New Light Technologies               | 1522341343                                      | 522341343 | LSDZR59794042015 | Yes         | PO453718                    | No                    | GIS                                | Local   | 4th            | 09-30-2013       | \$7,577.48          | \$7,577.48             | 1.58%   |
| Grid Edit Ok  | 326            | BJJ                         | XzoTech Sign & Display dba FASTSIGNS | 1432102958                                      | 432102958 | LSDZR90255072015 | Yes         |                             | Yes                   | Translation Services               | Local   | 4th            | 09-23-2013       | \$92.50             | \$92.50                | 0.02%   |
| Grid Edit Ok  | 326            | BJJ                         | National Business Furniture          | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 07-06-2013       | \$735.00            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | GSA/FAS                              | N/A   | N/A       |                  | No          |                             | Yes                   | Boxes                              | Local   | 4th            | 07-08-2013       | \$1,059.36          | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Karcher Group                        | N/A   | N/A       |                  | No          |                             | Yes                   | A/V Hardware                       | Local   | 4th            | 07-12-2013       | \$2,500.00          | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | National Business Furniture          | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 07-06-2013       | \$241.00            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Amazon                               | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 08-14-2013       | \$486.53            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Amazon                               | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 08-23-2013       | \$440.81            | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | Survey Monkey                        | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 08-14-2013       | \$48.00             | \$0.00                 | 0.00%   |
| Grid Edit Ok  | 326            | BJJ                         | American Business Supply             | N/A   | N/A       |                  | No          |                             | Yes                   | Furniture                          | Local   | 4th            | 08-28-2013       | \$513.70            | \$0.00                 | 0.00%   |
| <b>TOT</b>    |                |                             |                                      |   |           |                  |             |                             |                       |                                    |   |                |                  | <b>\$512,572.81</b> | <b>\$479,498.20</b>    | <b>100.00%</b>  |