

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**Office of Planning**



**Responses to 2<sup>nd</sup> Round Fiscal Year 2015 Performance Oversight Questions**

**Eric Shaw**  
Director, Office of Planning

Submission to

Committee of the Whole  
Chairman Phil Mendelson

February 26, 2016

John A. Wilson Building  
1350 Pennsylvania Ave., NW  
Washington, DC 20004

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

**1. Please describe every grant OP has, or is considering, applying for this fiscal year.**

OP will apply this spring to the National Park Service (NPS) for the annual grant available each year to the State Historic Preservation Office (HPO). This grant from the federal Historic Preservation Fund was \$525,363 in FY 2015, the same amount as in FY 2014. The FY 2015 grant was used as follows: salaries and staff expenses, community education programs, and research, documentation, and distribution of information about historic properties. Level funding is expected for the FY 2016 grant.

OP anticipates applying to the Underrepresented Community Grants program of the NPS for up to \$50,000 to fund preparation of a historic context documenting the history and resources associated with the LGBTQ community in the District. In FY 2015, this program was funded at \$500,000 for grants nationwide, but a funding level has not been established for FY 2016. The anticipated application deadline is June 2016.

Each year OP typically applies for grants through the Metropolitan Washington Council of Government's (COG) Transportation/Land-Use Connections (TLC) program. OP is considering applying for the next round of COG TLC grants. OP received a TLC grant in FY 14 for the Van Ness Green Infrastructure/Paving Removal Study, which was carried out in FY 15. Additionally, OP was awarded a COG-Urban Land Institute Technical Assistance Panel (TAP) for the Benning Road/Pepco Site in Ward 7 in FY 2015, which was conducted in November 2016. ULI will publish the final report shortly. OP is considering submitting for a new COG-Urban Land Institute Technical Assistance Panel (TAP); submissions are due in April.

**2. Please provide the name of each employee who was or is on administrative leave in FY 2015 and thus far for FY 2016 (February 1<sup>st</sup>). In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were on administrative leave; (4) whether the leave is paid or unpaid; and (5) their current status (as of February 1<sup>st</sup>).**

There were no OP employees placed on administrative leave in FY 2015 or 2016.

**3. How many grievances have been filed by labor unions against OP in fiscal years 2014, 2015, and 2016 (to date, i.e. February 1<sup>st</sup>)? Please provide a brief description of each grievance, and the outcome as of February 1, 2016.**

During this time period, a labor union filed one grievance, in FY 2014. The grievance filed was alleged harassment and issuance of 2nd performance improvement plan for one OP employee. For the alleged harassment, OP was in compliance with the collective bargaining agreement and the District Personnel Manual, and the union did not show evidence that the employee had been harassed. For the performance improvement plan, OP withdrew the 2<sup>nd</sup> performance improvement plan and deferred further evaluation of the employee's performance until the end of the performance year when all OP employees were evaluated.

**DC OFFICE OF PLANNING  
 ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES  
 February 26, 2016**

- 4. Please provide a list of all procurements over \$10,000 for FY 2015 and FY 2016 (to date), including the name of the vendor, purpose of the procurement, and the total dollar amount. Give a brief explanation of each. Exclude from this answer credit card purchases.**

Please see the attachment “Q4 purchases FY 15-16 2-2016”.

- 5. Please provide in table format a list (in descending order by value of contract) of all OP contracts in effect as of February 1, 2016, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract.**

<b>Contract</b>	<b>Contractor</b>	<b>Purpose</b>	<b>Dollar Amount</b>
DPW master plan/West Virginia Avenue study	Ayers/Saint/Gross	To prepare a public works Master Plan for the Department of Public Works on its West Virginia Avenue NE campus.	\$474,755
Downtown East reurbanization strategy	Beyer Blinder Belle	To capitalize on future investments and fashion an attractive and pedestrian-friendly neighborhood for residents, workers, and visitors, and establish a dialogue between area stakeholders.	\$320,455
Historic Building Data Augmentation & Analysis	Johnson, Mirmiran, & Thompson	To conduct historic research and analyze information from an existing OP permit database, to fill gaps in data coverage regarding historic property data.	\$126,495
Adams Morgan Vision Framework	Beyer Blinder Belle	To provide opportunities for stakeholders to create a vision for the future of Adams Morgan, through a community-based process that will result in a framework to use in the coming years.	\$53,885
Archaeology services	LaMarise Charde Reid	Archaeology assistance for the State Archaeologist.	\$48,000
Temp admin services	MB Staffing	Temporary administrative/ receptionist services for OP’s front desk.	\$45,718
Historic preservation community outreach	Patsy Mose Fletcher	Outreach services for DC community heritage program/underrepresented communities.	\$31,440
Transcriptions	Olender Reporting	Transcription services for HPRB meetings and hearings of the Mayor’s Agent.	\$25,000

- 6. Please provide a chart showing both OP’s approved budget and actual spending, by program, for fiscal years 2015 and 2016 through January 31<sup>st</sup>. In addition, please explain any variance between fiscal year appropriations and actual expenditures for fiscal years 2015 and 2016 to date.**

Please see the attachment “Q6 2015-2016 budgets expenditures 2-2016”.

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

7. **For each initiative in OP's FY 2016 Performance Plan, please provide:**
- (a) A status update on the progress of work towards the initiative;**
  - (b) The total number of personnel (FTEs and contract) assigned to the initiative; and**
  - (c) The amount of funding budgeted to the initiative.**

Please note that OP is increasing its use of cross-division project teams to take advantage of different kinds of expertise in the office and more effectively accomplish work. Therefore the "Staff" column in the attached table is an estimated number of employees who play a key role in an initiative. The estimates do not assume employees are full-time on a given initiative, nor do they include all staff employees who provide contributions.

Please see the attachment "Q7 FY 2016 Perf Plan update".

8. **What efforts has OP made in the past year to increase transparency? Explain.**

**Operations**

OP has made efforts to increase transparency and accountability within its operations. As it relates to procurement and use of consultants, the agency has made great efforts to provide detailed scopes of work that clearly list deliverables, timelines and expected roles. This was the case in the procurement of consultants for the Comprehensive Plan and the Cultural Plan. At the request of that Director, agency staff now lead all stakeholder and public meetings that include consultants.

Over the past year, OP has continued to be responsive to resident and agency requests for data, mapping and demographics. While this is a core tenet of the agency's charge to provide outstanding customer service, we have also actively encouraged parties to utilize the State Data Center and the GIS/IT unit in an effort to ensure that analysis is based on the same baseline data. Working from the same data allows for greater transparency in conversations about trends and expected outcomes.

Over the past year, OP has worked to ensure alignment of agency positions and public responses across divisions. Often OP staff from different divisions will be asked to provide input on projects. Through strengthened internal communication and review processes we have been able to ensure that we are providing input that is inclusive of OP's multiple perspectives as planners, designers, compliance officers and project reviewers.

The agency also continues to look to improve transparency in our analysis in staff reports to formal boards and commissions.

For more detail regarding transparency in our core program areas, please see below:

**Neighborhood Planning**

OP is now vetting a practice to determine how best to reflect how plan recommendations are tied to policies in the Comp Plan and other approved public documents.

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

- **OURRFP:** OP assisted the Office of the Deputy Mayor for Planning and Economic Development (DMPED) in their goal to increase public transparency and community involvement in the development of Requests for Proposals (RFPs) by serving as DMPED's partner and engagement partner for the Mayor's Our RFP initiative. OP collaborated with DMPED on the pilot of this initiative for two key public properties: Parcel 42 and the Crummell School. OP was responsible for developing outreach materials and designing, staffing and facilitating workshops and open houses to gather community input and educate the public on the development process and the specific planning and market analysis of the respective sites.

**Information Technology**

OP continues to refine its IT and GIS tools to increase transparency for internal and external customers. PropertyQuest is an interactive Internet application, <http://PropertyQuest.dc.gov>. It leverages web services and other data provided by OCTO to provide a simple and attractive tool for the public and professionals alike, and it has become increasingly popular. **PropertyQuest was used to answer key questions about sites in DC 84,738 times during the past fiscal year – at DC's Permit Center, from agencies all across the city, by citizens and by businesses. This number is an increase of 15% from the previous fiscal year.** It has helped OP provide a level of customer service that it could not possibly provide any other way. This year OP is developing a complete replacement for this tool built on the latest HTML5/JavaScript technologies. The new tool is expected to be fully compatible with tablets and smartphones as well as conventional web browsers. This work is being done entirely by in-house staff.

OP's system for tracking agency performance on actions in the Comprehensive Plan and small area plans continues to create the updates located on the OP website.

- **What's My Ward?:** This may be the simplest question that a DC resident can ask about where they live, but until this year there was no really simple way to get the answer. OP developed a simple tool that does exactly that and embedded it on web pages including <http://planning.dc.gov/page/wards-district-columbia>. It is OP's hope that simple tools like this will make it easier for citizens to find the information they need easily and directly.
- **Historic Preservation Enforcement, Inspection and Permitting Tracking Systems:** OP's in-house IT staff has continued to expand web-based workflow tracking systems to help the State Historic Preservation Office better manage the work of its inspectors and professional staff. These systems formalize the process through which inspection and enforcement tasks are assigned to staff, routed through our office for review as needed, and finally completed. OP is expanding the scope of those systems to include Large Tract Review processes specifically, and to include historic permitting information generally.
- **Improved GIS Tools:** OP's planners depend on professional mapping and analysis software to visualize and communicate key information about the District. Out-of-the-box software proved cumbersome and inefficient to use, so OP developed the District's first customized Geographic Information Systems tools (which were ultimately the basis for the streamlined version distributed citywide by OCTO.) OP's in-house staff

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

developed a second generation of these customized tools and rolled them out this year. They are now working to extend them to the latest generation of GIS Tools (“ArcGIS Professional”) and plan to roll them out this year. OP expects them to become the basis for productive mapping and analysis work with the new generation of GIS tools.

- **Improved map request tracking:** OP has long tracked the requests it receives for maps, spatial data, and analysis, in addition to tracking the individual maps that produced by our staff. This year we plan to replace our current tracking tools with more efficient ones linking requests for maps to the delivery of those maps and to customer feedback on the service we are delivering.

**Development Review**

OP continues to use a blog ([www.ZoningDC.org](http://www.ZoningDC.org)) to increase access to draft proposals and updates, and encourage interactive communications with OP about the zoning regulations update.

**Historic Preservation**

- **GIS Capacity for Historic Preservation:** OP continues to make steady progress on a long-range project to develop a GIS capacity that will allow preservation staff to analyze and map all properties in the city for historic preservation planning and public information purposes. In FY 2015, this project allowed OP to begin posting more detailed analytical maps of historic districts on its website. OP also began work in FY 2015 to expand data analysis and technical production for historic resource mapping capability in the remainder of the city. Work in the first year concentrated on the area between Rock Creek Park and the Anacostia River. The project will make historical information more readily available to the public in an improved format; support identification of properties eligible for designation; improve OP mapping capacity; support a web-based interactive map; and enhance HPO’s ability to analyze historic districts and prepare design guidelines.
- **Ward Heritage Guides:** OP is expanding its community engagement through the preparation of Ward Heritage Guides that discuss community heritage and concerns about protecting community character. The illustrated guides include historical maps, a community history, and list of historic properties, along with photographs and information about other sites of cultural interest. Heritage Guides for Wards 4, 5, 7 and 8 are posted on the OP website. In FY 2015, guides for Wards 1 and 6 were begun. This HPO project engages communities, promotes awareness and appreciation of historic properties, supports preservation planning, and helps to identify sites of cultural interest before development occurs.
- **Website Information:** In FY 2015, OP began a major upgrading and expansion of the historic preservation section of its website, to improve guidance about how to participate in the preservation review process, and to make access to information easier. This effort will continue through FY 2016.

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

- ***ANC Communications and Great Weight:*** In the past year, OP fully instituted new requirements for placard noticing of projects submitted for HPRB review, and continued to make other improvements in the historic preservation review process. The HPO staff met with ANCs and other community organizations, to understand specific concerns and to discuss ways to address them. HPO has now added more specific guidance to ANCs in its regular monthly notice.

**9. What efforts will OP be making to increase transparency? Explain.**

**Comprehensive Plan Amendment Evaluation Framework**

In an effort to increase transparency, OP will develop an Evaluation Framework that will detail the criteria that the interagency amendment review team will be using to evaluate proposed amendments. The framework will be based on the public input and data analysis that takes place during the amendment process. This new step in the amendment process was positively received by both internal and external stakeholders.

**Public Education and Outreach on Implementation of the ZRR**

OP will be working closely with DCRA and the Office of Zoning in the conducting of public workshops with residents, community groups, and developers on the implementation of the Zoning Regulations Review.

**ANC Training Workshop**

As part of the engagement related to the Comprehensive Plan, OP will once again host workshops for ANC on District Planning 101. The workshops consist of activities, lectures, and basic training on planning tools, the development process, data resources, historic preservation, public space and design. The curriculum has been updated based on input from participants in previous workshops. OP is partnering with planning and architecture organizations to provide additional resources and programming for the event.

**HPO Outreach to ANCs and “Great Weight”**

The Historic Preservation Office will continue its effort to work cooperatively with ANCs to continue to improve clarity in the review process, ensure full “great weight” consideration, and develop methods to ensure that communities can monitor design changes as projects move from concept approval to building permit issuance.

**Website Migration**

Over the last two years, OP worked with OCTO to migrate our content to the Drupal website platform, allowing better integration of our information with information from other District agencies. Recently, OP worked with OCTO once again to make this information readily accessible to users on tablets and smartphones via a “responsive” template for OP’s web pages.

**Responsiveness to Federal Partners on the District’s Urban Design Interests**

In the restructuring of the Design Division, Associate Director Patricia Zingsheim’s duties now include serving as the liaison to the National Capital Planning Commission and Commission on

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

Fine Arts. In the past, the District's interest related to urban design has not always been communicated clearly to our federal partners during the review of projects.

**10. If applicable, please explain the impact on your agency of any legislation passed at the District or federal level during FY 2015 and FY 2016 to date.**

The Council approved in October 2014 the "Food Policy Council and Director Establishment Act of 2014" which establishes a Food Policy Council and a new Mayorally-appointed Food Policy Director within OP. The Food Policy Director is tasked with working with the Food Policy Council to promote local agriculture and food production, conduct campaigns to increase healthy eating and coordinate the varied elements of the food system in the District. The Food Policy Director FTE was funded in FY16, and Laine Cidlowski was hired for that position earlier this year.

The FY16 Budget Support Act included two provisions that affected OP:

- Directed OP to develop a comprehensive citywide Cultural Plan for the District by December 2016 and allocated \$200,000 for OP to hire consultant services for this project. Please see the response for Q16 for further details and an update.
- Established the DC Beautiful Pilot Program, a one-year pilot program during FY16 to beautify 2 or more street segments in Ward 7 or Ward 8 that are not located in a Business Improvement District, and provided for 2 new term FTEs to implement the pilot. OP filled the two positions in December 2015 and has since launched the pilot as the "PLACE Project."

OP is not aware of any federal legislation during FY15 or FY16 to date that impacted the agency.

**11. Please identify any legislative requirements that the agency lacks sufficient resources to fully implement.**

There are no legislative requirements for which the agency lacks sufficient resources to fully implement.

**12. Please identify any statutory or regulatory impediments to OP's operations.**

There are no statutory or regulatory impediments to OP's operations.

**13. Did OP receive any FOIA requests in FY 2015? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If available, please provide a copy of the report as an attachment.**

Please see attachment "Q13 FOIA report 2015".



**DC OFFICE OF PLANNING  
ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES  
February 26, 2016**

- 14. (a) Please attach copies of the required small business enterprise (SBE) expenditure reports for OP for FY 2014 and FY 2015.**

Please see attachments "Q14a 2014 cbe" and "Q14a 2015 cbe".

- (b) D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has OP submitted the required information for fiscal year 2015? Please provide a copy as an attachment.**

Please see attachment "Q14b 2015 EOY CBE narrative".

- 15. Please provide a list of all studies, research papers, and analyses the agency prepared, or contracted for, during fiscal years 2015 and 2016. Please include the purpose, as well as the current status, of each.**

Please see the following list of studies, reports and analyses prepared by or contracted for OP during FY15 and FY16.

**Currently Underway/Near Completion:**

- **Adams Morgan Vision Framework:** The Adams Morgan Vision Framework is a community-based planning strategy that began in response to an effort of Adams Morgan stakeholders, including Advisory Neighborhood Commission 1C (ANC), the Adams Morgan Partnership Business Improvement District, citizens associations, business owners and residents. The planning study was initiated by Envision Adams Morgan, a community-based effort of ANC 1C. The Vision Framework is a reflection of community aspirations aimed at preserving Adams Morgan's unique and layered identity as a hub for arts and culture. In addition, it includes practical goals and recommendations to address some of the neighborhood's most pressing challenges and identifies opportunities for implementation. The Vision Framework goals and recommendations respond directly to community priorities documented during the study's public engagement period. These include: 1) improving public space; 2) redefining retail; 3) embracing sustainability; 4) strengthening identity through arts, history and culture; and 5) improving quality of life. The draft Adams Morgan Vision Framework was released for public comment through early February. OP is currently finalizing the Framework document for completion this spring.
- **Van Ness Commercial District Action Strategy:** The Van Ness Commercial District Action Strategy is a strategic planning initiative where residents, local businesses, institutions, and property owners worked together to articulate a vision for the future of the Van Ness Commercial District along Connecticut Avenue in Ward 3. The project focuses on public space, retail, sustainability, and commercial opportunities. It is a focused, community-based project that guides development in the coming years. The Action

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

Strategy builds on insight from previous planning studies of the retail market and streetscape to articulate a realistic development approach to achieve a more diverse retail environment and vibrant and sustainable public realm. The draft Action Strategy was released for public comment through December 2015 and is currently being finalized for completion this spring.

- **Pennsylvania Avenue Public Life Study:** A collaborative effort of the DC Office of Planning and the National Capital Planning Commission (NCPC) to study the public realm and pedestrian vitality of Pennsylvania Avenue. Through a detailed analysis of the functionality of the Avenue's public spaces and sidewalks, the study will help inform a vision for how Pennsylvania Avenue can meet local and national needs in a 21<sup>st</sup> century capital city and perform as a truly great pedestrian street. This study, undertaken by OP's Design Division, will support the effort to understand the pedestrian experience through mapping and counting, walkability perception analysis, and the development of recommendations for enhancing and improving the public life of the Avenue. OP plans to complete the study by the end of February.
- **Downtown East Reurbanization Strategy:** A strategy for reconnecting the area between North Capitol Street and 3rd Street and Pennsylvania and New York Avenues, NW to the rest of downtown and nearby neighborhoods, optimizing its livability and the development potential catalyzed by the Union Station Redevelopment and Capitol Crossing air rights development. The final strategy will be completed by April 2016.
- **Buzzard Point Vision Framework:** The physical improvements associated with the new South Capitol Street bridge and soccer stadium will transform the public realm and accelerate the redevelopment of Buzzard Point in Southwest. To ensure that the revitalization is consistent with the aspirations and needs of nearby residents, the District government is preparing a Vision Framework for the Buzzard Point area. The Buzzard Point Vision Framework will inform and guide public and private development decisions for the next ten years. Buzzard Point Framework will inform future redevelopment in the context of public realm improvements and amenities that establish a mixed-use, highly walkable neighborhood that is oriented to an enhanced waterfront; promote affordable housing; identify sustainability targets and environmental remediation practices for future redevelopment and the environment; and planned multi-modal transportation improvements. The public comment period for the draft Vision Framework closed on February 2016. OP plans to finalize the Vision Framework this spring.

**Completed**

- **Southeast Boulevard Study** (June 2015): Planning study by OP for the District Department of Transportation that evaluated street design options for the proposed Southeast Boulevard, as well as potential land use concepts within and adjacent to the current transportation right-of-way.
- **Southwest Neighborhood Plan** (July 2015): The Southwest Neighborhood (Small Area) Plan is a community-based strategy developed for the purpose of creating an urban design, land use, and neighborhood preservation framework to enhance parks and pedestrian and street connections, integrate community amenities, enhance transportation choices, and accommodate and guide the direction of future growth in

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

the Southwest neighborhood. The Plan also provides land use guidance for multiple, underutilized District-owned properties where government uses are currently located. It also provides residents, property owners, city officials and District agencies with a blueprint for informing future capital funding priorities, shaping growth and preserving neighborhood character. The Southwest Neighborhood Plan was approved by DC Council in July 2015.

- **Pairing Historic Tax Credits with Low-Income Housing Tax Credits in DC** (August 2015): a report produced by OP that details a successful but underutilized way to finance affordable housing and preserve the District's supply of historic apartments. Twenty projects in the District of Columbia have already used Historic Tax Credits (HTCs) to help finance the development of nearly 1,900 affordable housing units. OP estimates that an additional 220 additional buildings may be eligible, which creates the opportunity to significantly expand the District's stock of affordable housing. In March, a new page will go live on OP's web site, on preservation tax credits and linking to the report. To get the word out, OP, in conjunction with the Coalition for Non-Profit Housing and Economic Development, has held a seminar on this issue with developers, and we remain in contact with a group of key affordable housing providers that provided advice and input for the OP report.

**FY15 State Data Center publications:**

- **Hispanic or Latino Population in DC MSA and US**—October 2014: This report provides an overview of the geographic distribution of the Hispanic or Latino population at the national level, in the Washington Primary Metropolitan Statistical Area (PMSA), and in the District of Columbia for years 1980 and 2010.
- **District of Columbia QuickFacts\_2014**—November 2014: Quick, easy access to facts about people, business and geography for the District of Columbia.
- **Key Indicators 2009 - 2013**—December 2014: Datasheet depicting key demographic indicators for the United States, District of Columbia total and each of the eight DC wards.
- **Voting Rights Act 2015**—February 2015: This report was developed to mark the 50<sup>th</sup> Anniversary of the Voting Rights Act of 1965. It featured highlights of DC voter participation from 1996-2012; DC voters voting by age, gender, education, race and ethnicity, in 2012;
- **Women's History Month Brief 2015**—March 2015: Selected facts on women in the District of Columbia from the American Community Survey 2013.
- **Characteristics of Households and Families 2015**—April 2015: Detailed characteristics of households and families in the District of Columbia including types of households, nativity and foreign-born, language, geographic mobility and housing units characteristics and costs.
- **Earth Day**—April 2015: In honor of Earth Day (April 22) - this brief highlights selected statistics pertaining to energy and the environment for the District of Columbia and a few national references.
- **Mother's Day 2015**—May 2015: For Mother's Day 2015, a brief feature on number of births to DC women from 2000 to 2013.

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

- **Bike To Work 2015**—May 2015: This report brings you some transportation highlights and facts about the Capital Bikeshare program which serves Washington, DC, Arlington and Alexandria, VA and Montgomery County, MD.
- **Fertility and Birth Rates in the District of Columbia**—May 2015: This report describes fertility patterns and birth rates in the District of Columbia for the period 2010-2013 and pays attention to the contributions of live births to the natural increase component of the District’s population growth.
- **25th Anniversary of Americans with Disabilities Act**—June 2015: This report presents a snapshot of the characteristics of individuals with disabilities in the District of Columbia in 2013.
- **DC Hispanic Roots 2015—September 2015**: An infographic prepared for Hispanic Heritage Month September – October 2015, illustrating the countries of origin of the District’s Hispanic population in 2014.

**FY16 State Data Center Publications To Date:**

- **DC Veterans 2015**—November 2015: An infographic honoring DC’s veterans for Veterans Day 2015. It depicts DC’s veterans by period of service and related war(s), by race and ethnicity, by age group, income and educational attainment.
- **DC Facts Brochure 2015**—November 2015: A brochure listing key 2015 DC facts (population, income, educational attainment, health and vital statistics, occupations), basic facts (motto, official flower) and fun facts (architect that designed the White House, miles of corridors at the Pentagon).
- **Key Indicators 2010 - 2014**—December 2015: Datasheet depicting key demographic indicators for the United States, District of Columbia total and each of the eight DC wards.
- **District of Columbia Quick Facts 2015**—January 2016: Quick, easy access to facts about people, business and geography for the District of Columbia.
- **Millennials Demographic Characteristics DC vs US**—January 2016: This PowerPoint presentation focuses on characteristics of millennials in the District of Columbia compared to the United States from 1980 Census to the American Community Survey 2009-2013 5-Year data. It looks at indicators such as population size, race, minority status, earnings, poverty and marital status.
- **Black History Month 2016**—February 2016: An infographic to commemorate DC’s black population for Black History Month 2016. It featured selected characteristics of DC’s black population in 2014 and findings from the 2012 Economic Survey.

**16. Please list all citywide planning projects active during fiscal years 2015 and 2016 to date. For each project, please include:**

- (a) A brief description of the project; and**
- (b) The start date and projected completion date.**

Please see the attachment “Q16 Citywide Planning Projects”.

**DC OFFICE OF PLANNING  
 ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES  
 February 26, 2016**

**17. Please provide summary statistics on cases reviewed by the Development Review Division and Historic Preservation Division in fiscal years 2015 and 2016 to date.**

*Development Review:*

FY	ZC	BZA	Other**	Total
FY 2015	101	274	66	441
FY 2016*	27	72	10	109

Note: \* - As of 2/22/16

Note: \*\* - Includes Environmental Impact Statement Forms, Street/Alley, and Large Tract Review

*Historic Preservation Office:*

FY	Building Permits	DC Gov't Projects	Federal Projects	Total
FY 2015	5,138	303	344	5,785
FY 2016*	1,258	73	99	1,430

Note: \* - As of 2/22/16

**18. For fiscal years 2012 to date, please provide a table of BZA case statistics depicting the recommendations of OP and the ANC's, and the final outcomes.**

Comparison of OP Recommendation, ANC Recommendation, and BZA Decisions, 2012-2015

2015 217 cases	OP Recommendation	ANC Recommendation - 88.9% of cases	BZA Decision
APPROVE	91.2%	91.2%	94.9%
DENY	8.8%	8.8%	5.1%
TOTAL	100.0%	100.0%	100.0%
2014 174 cases	OP Recommendation	ANC Recommendation - 83.3% of cases	BZA Decision
APPROVE	90.8%	97.2%	96.0%
DENY	9.2%	2.8%	4.0%
TOTAL	100.0%	100.0%	100.0%
2013 176 cases	OP Recommendation	ANC Recommendation - 83.5% of cases	BZA Decision
APPROVE	93.2%	93.9%	96.0%
DENY	6.8%	6.1%	4.0%
TOTAL	100.0%	100.0%	100.0%
2012 154 cases	OP Recommendation	ANC Recommendation - 83.8% of cases	BZA Decision
APPROVE	89.6%	97.7%	98.7%
DENY	10.4%	2.3%	1.3%
TOTAL	100.0%	100.0%	100.0%

Note - for cases that received a final BZA decision only

Note - does not include appeals

Note - ANC recommendation percentages are based on the total number of cases for which the ANC submitted comments (as noted in the heading for each year), not the total number of BZA cases

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

**19. Please describe the status of the Comprehensive Plan amendment cycle. Include a timeline of future steps to completion.**

During FY15, OP developed a scope of work for the Comprehensive Plan Update, which OCP released and received bids in fall 2015. An evaluation panel led by OP selected a consultant team for the project. The contract is at Council for approval at the legislative meeting on March 1, 2016. Following approval, OP anticipates beginning work with the consultant in March, with public engagement to begin later this spring. In the meantime, OP has begun internal preparations for the project launch, including creating internal core and support teams with staff across the agency.

The current timeline for completion is as follows; the timeline may be updated once the consultant team is on board and deliverable dates are finalized:

- Phase 1 (spring-mid 2016):
  - Official kick-off—public engagement meetings/briefings/activities
  - Launch of official amendment submission process
  - Creation of public *Evaluation Framework*
- Phase 2 (mid-late 2016):
  - OP-led Inter-agency Evaluation team screen proposed amendments
  - Release of *Draft Amendment Report* for public comment; public meetings
- Phase 3 (late 2016-fall 2017):
  - OP reviews public feedback
  - OP prepares & submits *Final Amendment Report* as legislative package to the Mayor for transmittal to DC Council

**20. Please describe OP's work on revising the Inclusionary Zoning regulations in 2015 and 2016 to date.**

A petition to amend the Inclusionary Zoning regulations (IZ) was filed in January 2015. At that time OP began to work closely with the Department of Housing and Community Development (DHCD) and the Department of Consumer and Regulatory Affairs (DCRA), the agencies that administer the IZ program, to analyze both the administrative performance of the program and to identify any potential zoning issues affecting the program. In addition, OP began to create a draft economic impact model to test how potential changes to the existing program might affect development. This research led to a set down report to the Zoning Commission in July 2015 that included alternative proposals for consideration at a public hearing.

After the Zoning Commission voted to set down the case, OP formed a working group, which included the petitioner, residential developers, and industry professionals such as real estate brokers, lenders, and housing counselors who have worked with IZ households. Working group meetings concluded in October 2015 and finalized the economic impact model that the working group agreed was sufficient to test how possible amendments might affect residential development in the District. Using the model, OP worked with DHCD and the Deputy Mayor for Planning and Economic Development to identify a preferred alternative that would strengthen and improve the program, maximize the potential for affordable units, and minimize the impact

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

on the broader residential development in the District. This effort concluded with a meeting of members from the working group on February 18, 2016, to discuss the recommended alternative. OP filed our report to the Zoning Commission on February 23, 2016, in preparation for the Commission's public hearing on March 3, 2016. It is available for viewing in the record at <http://dcoz.dc.gov>, case number 04-33G. OP will continue to work closely with DCRA and DHCD toward preparing changes to the administrative regulations needed to respond to any potential zoning changes and have those completed as quickly as possible.

**21. What did OP do to improve the zoning expertise of ANC commissioners to enable them to participate and comment on the Zoning Regulations Review (ZRR)?**

OP attended a total of 43 ANC meetings and 73 community meetings; provided written materials, on-line materials, and a copy of the draft text on disc; and hosted eight community meetings and eight open houses to provide access to the material and staff. More details on this are below.

- Prior to filing the draft text in 2013, OP attended 29 ANC and meetings by invitation; OP hosted eight community meetings, one in each ward with a full presentation of the proposed changes followed by a question and answer session;
- Within a month of the text being filed with the Zoning Commission, OP mailed each ANC a copy of the draft on a disc with a notice that the draft had been filed on line and was available on line through the Office of Zoning and Office of Planning website; OP also provided a paper copy of the draft to each DC Public Library;
- After the Zoning Commission set the case for a public hearing, OP mailed another updated version of the draft text on a disc to each ANC office and updated the paper copies in the DC Public Libraries.
- OP hosted eight open houses at which OP staff was available for walk-in questions and discussions on the draft text. Five open houses were held at OP's offices while the other three were held in the Petworth Library, the Deanwood Recreation Center in Ward 7, and the Thurgood Marshall Academy in Ward 8.
- OP attended another 14 ANC meetings to discuss the proposed changes.
- In March 2014, the OP mailed to each ANC a summary of the proposals as they would apply to each ANC specifically (Exhibits A-621 through A-664), which included maps of the ANC and comparisons of the existing and proposed zoning.
- OP provided development standard comparison tables that provided a side-by-side comparison of the new zone names and the existing zone names, and the development standards for both. After the ZC took proposed action in September 2014, OP updated and posted the comparison tables on its web site. In addition, as ANCs requested specific groups of materials, OP has been providing them.

**22. What is OP doing to improve the expertise of BZA members to ensure they understand the case law regarding variances?**

The Office of Attorney General provides support and education to the BZA on case law, and the Office of Zoning coordinates training sessions for the BZA and Zoning Commission three to four times a year. At these training sessions, OAG, OP, and the Zoning Administrator routinely

**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

present issues or changes in the regulations, and other agencies such as DDOT, DOEE, and DSLBD will make presentations. OP regularly participates in these training sessions and has presented this year on changes to regulations regarding row house conversions and penthouses.

- 23. Several ANC commissioners from Ward 8 informed the Committee that they requested additional information about the impacts of ZRR drafts in 2015 and did not receive it. Please provide a response to them, and explain your response here.**

In August 2015, OP provided a copy of the summary presentations for all the ANCs in wards 7 and 8 to a representative for the referenced ANC commissioners. OP provided development comparison tables for the zones within all ANCs, which showed a side by side comparison of the development standards under the existing and the new zones in the ANC. OP also sent copies to each ANC through email and submitted them into the official case record. OP also provided a use comparison table that summarized the uses within the zones. OP attended meetings specifically in Ward 8 four times in 2014, and made ourselves available for any concerns or questions. OP responded to all requests for information. OP will be working with the Office of Zoning to provide training for the ANCs before September 2016, which will again focus on the uses and changes within an ANC boundary as well as the tools available for viewing the new regulations and map.

- 24. Please describe any other successes or challenges experienced by the agency during fiscal years 2015 and 2016 to date not already discussed.**

**Launch of OP Design Division**

The Office of Planning launched in late 2015 a fully operational Design Division to bring an explicit urban design focus to the District of Columbia—building on the distinct character of our nation’s capital city and experiences of the people who live in it to shape great neighborhoods, buildings, and public spaces. The division will actively partner with District agencies and leaders to provide visioning and design-based services to enhance decision-making; and advance plans, policies, and investments that strengthen our nation’s capital as a livable city for all. OP created this division using existing resources by transforming the focus and work plan of the former Revitalization and Design Division. A selection of projects by the Design Division includes partnering with the National Capital Planning Commission on creating development guidelines for the FBI site, a review of the draft Federal Comprehensive Plan Urban Design Element and the creation of joint planning stewardship language in the Federal Elements; partnering with DDOT on Vision Zero design strategies and DPR on an upcoming design concept for Cobb Park, and the upcoming update of the District’s Urban Design Element as part of the Comprehensive Plan Update.

**Launch of the PLACE Project**

As noted in question #10, the FY16 BSA established a one-year beautification pilot program, with two new term FTEs, targeting corridors in Wards 7 and 8 that are not part of a Business Improvement District. OP has filled these FTEs and launched in late December 2015 the PLACE Project to leverage community stakeholders, identify key resources and partners, and



**DC OFFICE OF PLANNING**  
**ADDITIONAL PRE-OVERSIGHT HEARING RESPONSES**  
**February 26, 2016**

design/build small, but impactful temporary projects within selected commercial areas to achieve the following goals:

- Connect with leaders to PLAN a series of temporary projects to improve commercial areas.
- Target commercial areas and enhance them in unique and creative ways for residents who LIVE within the city.
- Use tailored design interventions that will ACTIVATE commercial areas most in need.
- Construct and CREATE improved experiences for residents who frequent these areas.
- Provide a new EXPERIENCE for residents in a way that will catalyze economic improvements for years to come.

OP is currently in Phase 2 of the project through March 2016 to focus on completing site analyses; holding community conversations; identifying partnerships and resources; and designing projects. Phase 3 will occur between April and September 2016 and will include project implementation, measuring success and a report out.

**Update of the DC zoning code**

OP completed the revisions to the zoning regulations as part of the comprehensive overhaul of the District's 58-year-old zoning code, as called for in the 2006 Comprehensive Plan. This effort has been richly informed by extensive public engagement throughout the process. Since 2008, OP has received guidance from 20 special topic working groups, a Task Force, the Zoning Commission, several District agencies (including DDOT, DDOE, OZ, Fire and EMS, and the OAG), ANCs, and the public.

The Zoning Commission took proposed action on December 11, 2014, after holding 18 public hearings during FY14. Following additional opportunities for public discussion and comment, the Zoning Commission took preliminary action to approve the text in November 2015, and final action to approve the new zoning code in January 2016, also establishing an effective date for the new regulations on September 6, 2016.

OP is working with OZ, OAG, and DCRA on additional community outreach regarding the new zoning code, including the preparation of web and print-based guidance, and a series of meetings for ANCs, the public, and the development community prior to the effective date of the new code.

OFFICE OF PLANNING		Council questions 2nd set, #4	
PURCHASE ORDER SUMMARY, >\$10K			
FY 2015 AND 2016			
Through February 18, 2016 (report from PASS)			
<u>Supplier</u>	<u>Description</u>	<u>Order Date</u>	<u>Cost</u>
Patsy M. Fletcher dba T.H.R.E.A.D.	Historic preservation community outreach services (FY15).	8-Oct-14	\$67,600.00
MB Staffing Services	Temp admin contract for reception desk (FY15).	9-Oct-14	\$40,948.24
Streetsense Consulting LLC	Van Ness Vision Framework planning study.	17-Oct-14	\$51,346.00
Beyer Blinder Belle	Adams Morgan Vision Framework planning study.	13-Nov-14	\$53,884.71
Beyer Blinder Belle	Downtown East reurbanization strategy.	4-Dec-14	\$320,455.10
Streetsense Consulting LLC	Vibrant Retail Streets project, phase III.	4-Dec-14	\$161,675.00
Johnson, Mirmiran and Thompson	Research & fill gaps in OP permit database re: historic property data (FY15).	11-Dec-14	\$202,306.00
Issue Media Group, LLC	Membership plus use of proprietary data on DC growth & investment.	13-Jan-15	\$12,000.00
Ayers/Saint/Gross Incorporated	DPW master plan/West Virginia Avenue study.	21-Jan-15	\$474,755.00
Dell Computer Corp.	Replacement PCs and monitors.	10-Mar-15	\$24,354.24
Dell Computer Corp.	Replacement server and software.	31-Mar-15	\$18,700.48
LaMarise C. Reid, LLC	Archaeology services (FY15).	18-May-15	\$45,300.00
Olender Reporting	Transcription services for HPRB mtgs. and Mayor's Agent hearings (FY15).	19-Jun-15	\$29,130.00
Louis Berger & Associates	LGBTQ history project.	14-Aug-15	\$19,005.84
Olin Partnership, Ltd.	Franklin Park stakeholder outreach.	28-Aug-15	\$26,150.00
Olender Reporting	Transcription services for HPRB mtgs. and Mayor's Agent hearings (FY16).	1-Oct-15	\$25,000.00
MB Staffing Services	Temp admin contract for reception desk (FY16).	7-Oct-15	\$45,718.40
Patsy M. Fletcher dba T.H.R.E.A.D.	Historic preservation community outreach services (FY16).	9-Nov-15	\$31,440.00
Johnson, Mirmiran and Thompson	Research & fill gaps in OP permit database re: historic property data (FY16).	18-Dec-15	\$126,495.00
LaMarise C. Reid, LLC	Archaeology services (FY16).	15-Jan-16	\$48,000.00
Dell Computer Corp.	Replacement PCs.	9-Feb-16	\$19,969.00

Appropriated Fund - 0100 Local												
Object	FY 15	FY 15	FY 15	FY 15	FY 15	FY 15	FY 16	FY 16	FY 16	FY 16	FY 16	
Class	Description	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
	<b>Personal Services: See Notes</b>											
11	Salaries - Cont. Full-Time	\$ 5,989,306	-\$109,738	\$ 5,879,568	\$ 5,799,341	\$80,228	Vacancies during year.	\$ 6,498,826		\$ 6,498,826	\$ 1,646,262	\$4,852,564
12	Salaries - Term	\$ 238,710	-\$91,337	\$ 147,372	\$ 145,211	\$2,162		\$ 170,208		\$ 170,208	\$ 39,418	\$130,790
13	Terminal Leave		\$76,691	\$ 76,691	\$ 82,780	-\$6,089		\$ -		\$ -	\$ 816	(\$816)
14	Fringe Benefits	\$ 1,286,562	-\$87,074	\$ 1,199,488	\$ 1,187,948	\$11,540		\$ 1,374,908		\$ 1,374,908	\$ 337,134	\$1,037,774
15	Overtime							\$ 71,000		\$ 71,000	\$ 252	\$70,748
	<b>Total Personal Services</b>	<b>\$7,514,578</b>	<b>-\$211,459</b>	<b>\$7,303,119</b>	<b>\$7,215,279</b>	<b>\$87,840</b>		<b>\$8,114,941</b>	<b>\$0</b>	<b>\$8,114,941</b>	<b>\$2,023,882</b>	<b>\$6,091,059</b>
	<b>Non-Personal Services:</b>											
20	Supplies	\$ 37,500	\$10,000	\$ 47,500	\$ 47,700	-\$200		\$ 37,500		\$ 37,500	\$ -	\$37,500
30	Energy											
31	Telecommunications		\$1,000	\$ 1,000	\$ 1,000	\$0					\$ 1,000	(\$1,000)
32	Rent											
33	Janitorial Services											
34	Security Services											
35	Occupancy											
40	Other Services	\$ 122,037	\$40,000	\$ 162,037	\$ 162,010	\$27		\$ 129,273		\$ 129,273	\$ 122,084	\$7,190
41	Contractual Services	\$ 1,450,677	\$327,177	\$ 1,777,855	\$ 1,765,087	\$12,767		\$ 827,152		\$ 827,152	\$ 761,640	\$65,512
50	Subsidies and Transfers	\$ 180,535	-\$95,952	\$ 84,583	\$ 84,583	\$0		\$ 200,000	\$644,284	\$ 844,284	\$ -	\$844,284
70	Equipment	\$ 53,500	\$20,000	\$ 73,500	\$ 53,182	\$20,318		\$ 53,500		\$ 53,500	\$ -	\$53,500
	<b>Total Non-Personal Services</b>	<b>\$1,844,249</b>	<b>\$302,226</b>	<b>\$2,146,475</b>	<b>\$2,113,563</b>	<b>\$32,911</b>		<b>\$1,247,425</b>	<b>\$644,284</b>	<b>\$1,891,709</b>	<b>\$884,723</b>	<b>\$1,006,986</b>
	<b>Total Budget</b>	<b>\$9,358,827</b>	<b>\$90,767</b>	<b>\$9,449,593</b>	<b>\$9,328,842</b>	<b>\$120,751</b>		<b>\$9,362,367</b>	<b>\$644,284</b>	<b>\$10,006,650</b>	<b>\$2,908,605</b>	<b>\$7,098,045</b>

Appropriated Fund - 0200 Federal													
Object	FY 15	FY 15	FY 15	FY 15	FY 15	FY 15	FY 16	FY 16	FY 16	FY 16	FY 16		
Class	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available		
<b>Personal Services:</b>													
11	Salaries - Cont. Full-Time	\$ 308,424	\$2,614	\$ 311,038	\$ 311,017	\$21			\$ 322,090		\$ 322,090	\$ 89,530	\$232,560
12	Salaries - Term												
13	Terminal Leave												
14	Fringe Benefits	63,844	\$8,189	72,033	\$ 72,033	\$0			66,350		66,350	\$ 20,410	\$45,940
15	Overtime											\$ (42)	\$42
	<b>Total Personal Services</b>	<b>\$ 372,268</b>	<b>\$10,803</b>	<b>\$ 383,071</b>	<b>\$ 383,050</b>	<b>\$21</b>			<b>\$ 388,440</b>	<b>\$0</b>	<b>\$ 388,440</b>	<b>\$ 109,898</b>	<b>\$278,542</b>
<b>Non-Personal Services:</b>													
20	Supplies												
30	Energy												
31	Telecommunications												
32	Rent												
33	Janitorial Services												
34	Security Services												
35	Occupancy												
40	Other Services												
41	Contractual Services	\$ 136,732	(\$2,133)	\$ 134,599	134,599	\$0			\$ 136,560		\$ 136,560	94,840	\$41,720
50	Subsidies and Transfers												
70	Equipment												
	<b>Total Non-Personal Services</b>	<b>\$136,732</b>	<b>(\$2,133)</b>	<b>\$134,599</b>	<b>\$134,599</b>	<b>\$0</b>			<b>\$136,560</b>	<b>\$0</b>	<b>\$136,560</b>	<b>\$94,840</b>	<b>\$41,720</b>
	<b>Total Budget</b>	<b>\$509,000</b>	<b>\$8,670</b>	<b>\$517,670</b>	<b>\$517,649</b>	<b>\$21</b>			<b>\$525,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$204,738</b>	<b>\$320,262</b>

Appropriated Fund - 0600 Special Purpose Revenue											
Object	FY 15	FY 15	FY 15	FY 15	FY 15	FY 15	FY 16	FY 16	FY 16	FY 16	FY 16
Class	Approved Budget	Budget Modification	Revised Budget	Expenditures	Surplus/ Deficit	Variance Explanation	Approved Budget	Budget Modification	Revised Budget	Expenditures & Obligations	Available
<b>Personal Services:</b>											
11											
12											
13											
14											
15											
<b>Total Personal Services</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Personal Services:</b>											
20											
30											
31											
32											
33											
34											
35											
40											
41	\$80,000	\$50,000	\$130,000	\$90,375	\$39,625		\$100,000		\$100,000	\$33,399	\$66,601
50											
70											
<b>Total Non-Personal Services</b>	<b>\$80,000</b>	<b>\$50,000</b>	<b>\$130,000</b>	<b>\$90,375</b>	<b>\$39,625</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$33,399</b>	<b>\$66,601</b>
<b>Total Budget</b>	<b>\$80,000</b>	<b>\$50,000</b>	<b>\$130,000</b>	<b>\$90,375</b>	<b>\$39,625</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$33,399</b>	<b>\$66,601</b>





**OFFICE OF PLANNING  
2015-2016 OVERSIGHT HEARING  
FY 2016 PERFORMANCE PLAN UPDATE**

Council questions 2<sup>nd</sup> set, #7

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p><b>INITIATIVE 1.1: Link comprehensive planning, capital budgeting and investment, and master facilities planning.</b>            The District gained another 12,392 residents between July 1, 2014, and July 1, 2015. The District’s 2015 population estimate is now at 672,228, a 1.9 percent increase over the revised 2014 population number of 659,836. These numbers mean the District is again adding just over 1,000 residents a month. The District has added more than 70,000 residents since the 2010 Census and just over 100,000 residents in the 15 years since the census in 2000. This trend puts the District on track to bypass its previous peak population in 1950 of 802,000 within the next two decades. With the steady increase in the District’s population, OP’s planning initiatives will help the District continue its upward movement toward greater fiscal health and economic vitality.</p> <ul style="list-style-type: none"> <li>In FY 2016, OP will continue its partnership with the Department of General Services and Department of Public Works (DPW) to complete the West Virginia Avenue Public Works Campus Master Plan by March 2016. This campus master planning effort is a key recommendation of “Ward 5 Works,” the study completed in 2014 by the Ward 5 Industrial Land Use Transformation Task Force and chaired by the OP Director. The purpose of this master plan is to guide the redevelopment and re-use of the DPW campus at West Virginia Avenue, NE, transforming it into world-class model of sustainable development for co-located municipal uses and reducing any adverse impact it may have on its neighboring properties.</li> </ul>	<p>The West Virginia Avenue Public Works Campus Master Plan is on track to be completed by the end of March 2016. OP is completing the final report with the consultant and continues to partner with DGS and DPW.</p>	<p>2</p>	<p>\$474,755</p>



<u>Initiative</u>	<u>Update</u>	<u>Staff</u> <sup>i</sup>	<u>Budget</u>
<p><b>INITIATIVE 2.1: Undertake creative placemaking activities that promote community building in neighborhoods.</b></p> <p>In FY16, OP, with support from a two-year grant from the Kresge Foundation, will undertake a minimum of 4 projects in various neighborhoods that promote community cohesion through creative placemaking. OP will focus on neighborhoods that are experiencing rapid demographic and social change and will demonstrate or test select placemaking recommendations articulated in OP's neighborhood plans and DDOT's transit corridor studies and livability studies. A key goal is to engage residents in a conversation on the future of the District as OP embarks on the next amendment cycle of the Comprehensive Plan. Specific projects may entail storytelling, visual and performing arts, and temporary placemaking interventions.</p>	<p>In November 2015, OP released an RFA for creative placemaking curators to partner with OP on project to be funded through this grant. In December 2015, OP held a pre-application conference and received responses in January 2016. An evaluation panel is currently reviewing applications. OP anticipates making final awards in March 2016; at this point, selected curators will begin concept development followed by project implementation. The grant expires in December 2016.</p>	4	\$900,000
<p><b>INITIATIVE 2.2: Develop a Cultural Plan for the District of Columbia.</b></p> <p>In FY16, OP shall initiate a comprehensive Cultural Plan to increase participation in cultural activities and policies; estimate the economic benefits of the arts and cultural sector; support community decision-making with regards to investments; analyze the extent to which neighborhoods are underserved; review the needs of artists; and make recommendations to support arts and culture in the District and its neighborhoods, including strengthening community and economic development planning and processes.</p>	<p>OCP released the SOW in November 2015, followed by a pre-bid conference. Bids were received in December 2015. OP convened an evaluation panel and has submitted a final consensus report to OCP. OP anticipates OCP making an award late February/early March at which point work can begin with the selected contractor.</p>	2	\$200,000
<p><b>INITIATIVE 2.3: Develop a 35-year forecast from 2010 to 2045 of the District's job, population, and household growth by Traffic Analysis Zones for District planning efforts and the Metropolitan Washington Council of Governments (COG) Cooperative Forecast Round 9.0.</b></p> <p>OP's State Data Center and the Citywide Division will collaborate to track the status of projects and analyze development patterns and population trends across the</p>	<p>The forecasts for population, households, and employment through 2045 are under review and on target to be completed by the end of February.</p>	2	

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p>District to translate those patterns into a long-range population and employment forecast for the city. OP's forecasts play a key role in sister agencies' facilities master plans including DC Public Schools (DCPS), DC Public Library (DCPL), the Department of Parks and Recreation (DPR) and especially with DDOT's transportation planning efforts within the city and regionally through the COG's Transportation Planning Board.</p>			
<p><b>INITIATIVE 3.1: Complete planning initiatives for catalytic development areas across the District (Fiscal Stability, Job Creation).</b></p> <ul style="list-style-type: none"> <li>• By September 2016, in partnership with the Office of the Deputy Mayor for Planning and Economic Development (DMPED), DDOT and community stakeholders, OP will complete work on the Buzzard Point Vision Framework and Implementation Guide and incorporate its guidance as part of the update of the District's Comprehensive Plan. It will shape the future redevelopment of this Southwest neighborhood into a mixed-use, green, and sustainable waterfront community that also will house the future soccer stadium and South Capitol Street bridge.</li> <li>• OP will launch the development of a Small Area Plan (SAP) for Poplar Point by September in partnership with DMPED and the National Park Service (NPS). The District's SAP process and the NPS environmental assessment process will be coordinated and occur concurrently to ensure the most productive and efficient result in order to facilitate the 130-acre land transfer from NPS to the District.</li> <li>• In partnership with the Urban Land Institute Technical Assistance Panel (ULI TAP), OP will conduct</li> </ul>	<p>The Draft Buzzard Point Vision Framework and Implementation Plan has been released for public comment through Feb. 16, 2016. Following that the plan will be finalized and key recommendations will be incorporated as part of the upcoming Comprehensive Plan Update. The District and NPS will conduct a joint Small Area Plan and Environmental Impact Statement process for the site to meet certain Congressional and Anacostia Waterfront Initiative requirements for its transfer to the District. Internal coordination with the District and NPS has been underway since October 2015. Work has included: assessing historic properties and cultural resources in the area; preparing a public engagement strategy; assessing potential locations for relocating the US Park Police aviation unit and operations facility off of Poplar Point; developing for public discussion site development alternatives; determining best ways to incorporate sustainable building practices into the site; and, preparing an urban design strategy that will help guide future development and design of park land. The ULI Technical Assistance Panel was conducted in November 2015 focused on the decommissioned portion of the Pepco Benning Road Power Station and the surrounding context. A report has been completed and will be circulated for public distribution in February 2016.</p>	<p>4</p>	<p>\$7,500 (ULI TAP)</p>

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p>an in-depth analysis by November 2015 of the 77-acre Pepco Benning Road Power Station site near the Minnesota Avenue Metro Station. Pepco has decommissioned this facility. As part of the analysis, the panel will determine how private/public investment can help catalyze transit-oriented development, prevent the displacement of existing residents and businesses, as well as determine short, medium, and long-term actions needed to maximize the potential of this site.</p>			
<p><b>INITIATIVE 3.2: Partner on planning and implementation efforts for Center City, coordinating with District and Federal Partners, business and resident groups.</b></p> <p>OP, in partnership with other District and Federal agencies, will participate in planning and development projects to improve the livability of Center City.</p> <ul style="list-style-type: none"> <li>• By February 2016, in partnership with the Downtown BID, NoMa BID, Mount Vernon Triangle CID, and multiple District and federal government agencies, OP will complete the Downtown East Re-Urbanization Vision Framework.</li> <li>• Coordinate with DPR, the Downtown BID, and the National Park Service (NPS) to begin implementation by September 2016 of the completed Franklin Square Park Vision and Transformation Plan.</li> <li>• OP will partner with DPR to launch the development of a design for a neighborhood park and symbolic gateway on the expanded site of Cobb Park by June 2016. This will involve partnership with the community and a programming exercise.</li> <li>• Continue partnership with the DC Commission on the Arts and Humanities, DPR, and local stakeholders on Playable Art DC, a play and place-making initiative to bring innovative art-based play spaces to neigh-</li> </ul>	<p>OP is currently preparing the final Downtown East report to serve as a framework for both public and private decision making in this key area in Center City DC that is currently neglected and underperforming. OP transferred the completed Franklin Square conceptual design project files to DGS to begin contracting the next phase of design work. DGS is now taking the lead on implementation. OP will remain engaged as a client representative to ensure successful development of the design. Contracting for the next phase of work is on hold until negotiation between DGS and NPS on the cooperative management agreement is finalized. OP partnered with DPR to prepare a draft scope of work for a design firm to be selected for the Cobb Park project. The two agencies are continuing coordination to prepare for procurement. For the Pennsylvania Avenue Initiative, OP is working with DGS to establish a budget for the project. The RFP is anticipated to go out in early spring. OP is on track to launch the Playable Art DC competition in February 2016 and award final design contracts by July 2016. OP is discussing collaboration with DC Commission on the Arts and Humanities around various aspects of artist selection. OP is serving on the Urban Design Subcommittee to develop potential urban design (and economic) strategies that will ensure that Pennsylvania</p>	<p>4</p>	<p>\$320,455 (Dntn East)</p> <p>\$313,280 (Frankln Pk)</p> <p>\$300,000 (Playable Art)</p>

<u>Initiative</u>	<u>Update</u>	<u>Staff</u> <sup>i</sup>	<u>Budget</u>
<p>borhoods with underserved park space. By June 2016, OP will launch an international competition to create a design for innovative and art-based play structures for park-starved DC neighborhoods. OP was awarded a grant from ArtPlace America to fund the competition. OP, along with DPR, will also look for partner organizations and community groups to build and install the play spaces.</p> <ul style="list-style-type: none"> <li>• Throughout FY2016, continue to participate in the Pennsylvania Avenue Initiative, in partnership with the National Capital Planning Commission, General Services Administration, DDOT, the Downtown BID and NPS. The initiative will study the near- and long-term needs of the Avenue and surrounding neighborhoods, identify a governance framework, and develop a vision for how the Avenue can be transformed to meet local and national needs and achieve greater vitality and real estate value.</li> <li>• OP will continue coordination launched in FY14 with NCPC and DOEE in the ongoing implementation of the SW EcoDistrict initiative through participation in the EcoDistricts Target Cities Program. OP will also be collaborating throughout the process with the proposed EcoDistricts in the Downtown area, as well as leading the Sustainable Congress Heights EcoDistrict initiative.</li> <li>• OP will partner in a process led by the National Capital Planning Commission (NCPC) to develop a Pennsylvania Avenue Development Corporation Plan Amendment to guide the redevelopment of the FBI site by December 2015 and to assist NCPC in developing Square Guidelines for the site starting in spring/summer 2016 with final Commission action anticipated in fall/winter 2016.</li> </ul>	<p>Avenue becomes a dynamic, high-performing local street as well as a ceremonial and iconic street. The identified strategies and scenarios will be used to scope an update to the Pennsylvania Avenue Development Corporation Plan. NCPC and their consultant team will be hosting a Pennsylvania Avenue Urban Design Workshop in February. OP is assisting in the planning of this federal/local agency workshop that will engage Steering Committee members and stakeholders that worked on the project throughout 2014 and 2015. OP is leading a multi-agency effort on the Sustainable Congress Heights EcoDistrict initiative. OP continues coordination with the National Capital Planning Commission and the Department of Energy and the Environment in the ongoing implementation of the SW EcoDistrict initiative. OP continues to coordinate with the Downtown BID on their EcoDistrict-related effort. For the current FBI site, OP participated in a local/federal stakeholder working group led by NCPC staff to draft a Plan Amendment for the FBI site. The final amendment went before NCPC vote and was unanimously approved on December 3, 2015. NCPC has scheduled a meeting on Feb. 23rd for the local/federal working group, including OP, to start developing the Square Guidelines for the FBI site now that the Plan Amendment is completed.</p>		

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p><b>INITIATIVE 3.3: Launch the OP Design Division.</b>            By January 2016, OP will launch a fully operational design-focused unit within the agency with programs and tools in place to better shape great neighborhoods, buildings, and public spaces in order to advance Washington, DC environmentally and economically. This will be achieved by reinforcing the unique design character of the District through the update of the District’s Comprehensive Plan Urban Design Element in FY16; design guidance on District government policies and projects; urban design analysis and services for other OP divisions and District agencies; and the promotion of a public conversation around the District’s design aesthetic.</p>	<p>OP transformed the former Revitalization and Design division into the Design Division that was launched in January 2016. The agency leveraged the division’s existing staff and design expertise and shifted its work program to provide design leadership focusing on planning and implementation projects and partnerships with other OP divisions, sister agencies, and the federal government. The primary goal is to focus on District interests and optimize public and private investments for excellent civic design and increased levels of community livability.</p>	6	
<p><b>INITIATIVE 3.4: Incorporate design-based strategies into District agency capital projects and other projects in the built environment.</b>            By September 2016, OP will partner with one to two District agencies to incorporate urban design strategies into agency projects and initiatives, such as partnering with DDOT on design strategies for Vision Zero.</p>	<p>OP developed and provided urban design analysis and strategies for a DDOT Vision Zero safety project at MLK Jr Ave, SE and Malcom X Ave, SE. Additionally, OP and DDOT jointly developed streetscape design guidelines for the future Buzzard Point neighborhood and the public streets around the proposed DC United Soccer Stadium. These guidelines will accompany the Buzzard Point Vision Framework, currently being finalized by OP in coordination with DMPED, DDOT, and DOEE. OP is in conversation with DDOT on additional projects.</p>	2	
<p><b>INITIATIVE 3.5: Enhance neighborhood livability through urban design interventions.</b>            By January 2016, OP will launch PLACE DC, a one-year pilot program to beautify targeted commercial corridors in Ward 7 and 8 through a series of creative and design-based interventions. OP, in partnership with community members and District agencies, will identify priorities and develop impactful solutions to clean up litter, abate graffiti, add landscaping and apply other improvements to enhance the attractiveness and vitality of the corridors.</p>	<p>OP launched PLACE DC (now called the PLACE Project) in December 2015 after filling the two FTEs funded for this pilot through the FY16 Budget Support Act. OP is currently identifying creative and design-based interventions for commercial areas in Wards 7 and 8.</p>	3	\$200,000 (2 new FTE)

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p><b>INITIATIVE 4.1: Increase District residents’ understanding of ways they can improve their own neighborhoods by continuing outreach and public education programs that focus on neighborhood livability and equity, including quality design, walkability and amenities.</b></p> <ul style="list-style-type: none"> <li>OP will launch the second amendment cycle to the District’s 2006 Comprehensive Plan by April 2016. The process will include extensive public engagement throughout. An amendment cycle is required every four years. The first amendment cycle was completed in 2011. This update to the Comprehensive Plan is expected to take 18 months to prepare a set of amendments for DC Council and federal review and approval. Members of the public and District agencies can propose amendments for evaluation and selection by an inter-agency team led by OP. The Comprehensive Plan Update will provide the opportunity to incorporate recommendations, policies and action items from Council-approved Small Area Plans and other OP plans completed since 2010, current Administration priorities, and recent major District government plans and initiatives such as moveDC, Sustainable DC, Age-Friendly DC and others. The Comprehensive Plan Update also will include the creation of a new Resilience Element (chapter) with policies and strategies to help make the District of Columbia more resilient to hazards and other major shocks.</li> <li>By April 2016, in partnership with planning and design organizations, OP will conduct a hands-on workshop to train ANC Commissioners on planning and development tools to gain a better understanding of the District’s development process and to be able to convey essential information to their constituents.</li> </ul>	<p>The second amendment cycle to the District’s 2006 Comprehensive Plan is on track to launch by April 2016. A consultant team to assist has been selected. OP is currently coordinating with OCP to complete procurement and anticipates having the consultant team on board in March 2016. Planning for an ANC training event is fully underway and partnership opportunities have been identified.</p>	<p>5</p>	

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p><b>INITIATIVE 4.2: Building on the <i>Sustainable DC Plan</i> that created a comprehensive sustainability strategy to make the city “the most sustainable city in the United States”, create, foster, and begin implementation of a citywide sustainability initiative.</b></p> <ul style="list-style-type: none"> <li>• By May 2016, OP will work with the new Food Policy Council to prepare the first annual report to the DC Council on the state of the local food economy and food access across the District. The report shall identify national best practices in food policy, assess District food access, including an identification of food deserts, assess District food assets, recommend revisions to regulations and policies that affect the local food economy and food access, and identify funding priorities.</li> <li>• By September 2016, develop draft amendments to incorporate sustainability and climate adaptation design principles into the Comprehensive Plan update and other OP planning initiatives that will be completed in Fiscal Year 2016.</li> <li>• Enact sustainable design principles through the development and implementation of the Congress Heights EcoDistrict sustainability and adaptation implementation strategy by September 2016. Collaborate with other District agencies such as the District Department of the Environment (DDOE), DGS, DPR, Department of Health (DOH), DMPED and others on a roadmap for implementation and development and community-led projects.</li> </ul>	<p>OP is outlining and gathering data for the food system assessment. OP is looking into a collaboration with GW University to assist with collecting data for the assessment. No funding has been allocated for this project in FY16, and a request is in MOBF for funding for the assessment for FY17. The development of draft amendments as part of the Comprehensive Plan update is on track to be completed by September 2016. OP has identified internal staff to support this effort and is currently developing outreach letters to send to District agencies such as DOEE to request assistance with drafting amendments. OP is leading a multi-agency effort on the Sustainable Congress Heights EcoDistrict initiative. OP continues coordination with the National Capital Planning Commission and the Department of Energy and the Environment in the ongoing implementation of the SW EcoDistrict initiative. OP continues to coordinate with the Downtown BID on their EcoDistrict-related effort.</p>	4	
<p><b>INITIATIVE 5.1: Enhance public appreciation of historic resources and access to information about properties that are designated or eligible for designation.</b></p> <p>The District’s historic resources enhance its environmental quality of life and competitive strengths, and OP will promote awareness of these resources and access to</p>	<p>The Youth Summit is scheduled for June 1-4, 2016. Preliminary planning work was well under way in Q1, and a summit planning meeting among the sponsors is scheduled for February 11. During Q1, OP conducted final reviews of the context outline, incorporating comments from steering committee members. OP</p>	5	

<u>Initiative</u>	<u>Update</u>	<u>Staff</u> <sup>i</sup>	<u>Budget</u>
<p>information about them by taking the following actions:</p> <ul style="list-style-type: none"> <li>• By July 31, 2016, OP will co-sponsor a DC Youth Summit under the National Park Service (NPS) Teaching with Historic Places Program, in cooperation with the NPS Urban Fellow, DC Preservation League, DC Public Schools, and others, on the topic “What Does It Mean to be a Citizen?: The Struggle for Freedom and Equality in the Nation’s Capital.”</li> <li>• By September 30, 2016, OP will support the NPS Lesbian, Gay, Bisexual, Transgender and Queer Heritage Initiative by completing a detailed historic context for the District’s LGBTQ heritage and resources.</li> <li>• Working with local communities, OP will complete heritage guides for two wards and post them online by September 2016 to provide information about local history, heritage assets, and preservation opportunities.</li> <li>• In partnership with the Humanities Council of Washington DC, OP will complete a year-long DC Community Heritage program by September 2016 with two community symposiums and small grant awards to community organizations for historic heritage projects emphasizing grass-roots participation and youth involvement.</li> <li>• By March 31, 2016, OP will post on its website building-by-building maps of all of DC neighborhood historic districts, showing contributing and non-contributing buildings and construction date ranges.</li> </ul>	<p>coordinated with the DC Preservation league in support of their application to the National Trust for funding, submitted in February 2016. The Ward 1 Heritage Guide is in the process of final editing before posting, and the Ward 6 guide is about 40% complete. The first community symposium was held on Dec 10, 2015. A grants workshop was held on January 13, 2016, to prepare potential applicants for the grants application deadline in the spring. As of Q1, 43% of the district maps are posted (for 13 of 30 districts).</p>		
<p><b>INITIATIVE 5.2: Support positive outcomes for historic preservation projects by improving public access to technical guidance and facilitating a transparent and efficient preservation planning and review process.</b> OP will take the following actions to improve the</p>	<p>Draft text for the new website pages is about 75% complete. OP will compile information for the implementation report in the spring. This process will kick off with the Mayor’s historic preservation community event rescheduled for March 1.</p>	3	



<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p>preservation review system:</p> <ul style="list-style-type: none"> <li>By May 1, 2016, OP will complete a reorganization and substantial improvement of its website information on historic preservation review procedures.</li> <li>By June 30, 2016, OP will post on its website and broadly circulate an implementation status report on the objectives and targeted actions in the current DC Historic Preservation Plan. By September 30, 2016, in coordination with the Comprehensive Plan amendment cycle, OP will complete a process to obtain public comment on potential goals and objectives for the 2020 DC Historic Preservation Plan.</li> </ul>			
<p><b>INITIATIVE 5.3: Leverage financial incentives that help to improve and adapt historic buildings for affordable housing, and enhance the quality of living choices and neighborhood environments for all District residents.</b></p> <ul style="list-style-type: none"> <li>OP will provide technical support to affordable housing developers seeking the federal historic tax credit for certified rehabilitation, through assistance with the identification and designation of eligible structures and the processing of applications for project certification on at least five affordable housing projects.</li> <li>By September 30, 2016 OP will award \$180,000 in homeowner grants to low- and moderate-income residents in DC historic districts.</li> </ul>	<p>In FY 2016 thus far, OP has reviewed and processed the certified rehabilitation plans for two projects proposing 97 affordable units. OP also completed a preliminary identification of eligible pre-1950 units in the city and supported designation of the Lexington Apartments in NE and Saint James Mutual Homes in SW. The grants selection committee met in December 2015 to review 24 applications; they recommended 12 for funding, for a projected DC expenditure of \$252,000, and 2 for the waiting list, for a projected expenditure of \$12,000.</p>	3	\$180,000 (grants)
<p><b>INITIATIVE 5.4: Bring clarity and cohesiveness to the District's zoning regulations via a comprehensive revision consistent with the Comprehensive Plan.</b></p> <p>The Comp Plan calls for a comprehensive review of the existing zoning regulations. In FY 2013, OP completed the draft text with input from an OP created Task Force, several issue-focused work groups, ANCs, and the public. OP hosted,</p>	<p>Edits and map issues completed; ZC confirmed final approval on January 14, 2016. OP working with DCRA and OZ on training sessions which are anticipated to begin in Q2.</p>	3	

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>i</sup></u>	<u>Budget</u>
<p>attended, and participated in over 330 public meetings and hearings. The Zoning Commission has held 39 total public hearings since the case began in 2007. OP prepared preliminary responses to over 1,100 public comments and proposed some alternative language to several issues at the request of the Commission. In December 2014, the Zoning Commission took proposed action on the comprehensive changes to the Zoning Regulations and final action on January 15, 2016. In FY 2016 OP will work with the Zoning Commission and the Office of Zoning to finalize the edits, clarify any mapping issues, and prepare a series of educational sessions on the new regulations.</p>			
<p><b>INITIATIVE 5.5: Encourage development and proposed regulations that further the goals of affordable housing in coordination with the Department of Housing and Community Development.</b></p> <ul style="list-style-type: none"> <li>• By November 2015 and throughout 2016, OP will review the existing Inclusionary Zoning (IZ) regulations, coordinate changes with relevant stakeholders and District agencies, and make recommendations to the Zoning Commission for any changes to the regulations.</li> <li>• By December 2015 OP will complete amendments to the zoning regulations that incorporate changes to the federal Height Act of 1910 that allow habitable space within a penthouse. Under certain conditions the amendments will provide for additional affordable units or contributions to the housing production trust fund.</li> <li>• Throughout 2015 and 2016 OP will negotiate projects and planned unit developments to include IZ units wherever possible. OP will encourage the inclusion of sustainable features that exceed minimum requirements as benefits or amenities in planned unit developments.</li> </ul>	<p>OP offered alternate IZ language for consideration by the Zoning Commission at a January 2016 public hearing; OP has coordinated with DHCD and DMPED and had five meetings with stake holders; the public hearing has been rescheduled to March 3. Height act changes completed through Zoning Commission case number 14-13. All six PUDs included IZ thus far in FY 2016, three exceed IZ minimums by 4%; of those half were proffered at 50% AMI, exceeding the minimum AMI of 80%.</p>	<p>3</p>	

<u>Initiative</u>	<u>Update</u>	<u>Staff<sup>1</sup></u>	<u>Budget</u>
<p><b>INITIATIVE 5.6: Coordinate implementation of Small Area Plans, Revitalization Plans, Design Frameworks, Agency Long-Range Plans and the Sustainable DC Plan through development review of projects.</b></p> <p>By September 2016 and throughout FY 2016, OP will coordinate all discretionary zoning requests and planned unit developments (PUD) with relevant implementation of small area plans, revitalization plans and rapid response studies. OP will work to leverage discretionary zoning requests and planned unit developments, to increase environmental performance of projects beyond the minimum requirements, to provide affordable housing units beyond the Inclusionary Zoning minimum requirements, to encourage developers to foster job creation and skills training as part of the benefits of a PUD, and to encourage connectivity and context of neighborhoods through excellence in site planning and urban design.</p>	<p>OP has negotiated three PUDs in the Florida Ave Market Small Area Plan (SAP) area, two in the NoMA SAP area, one in the SW SAP area, and one in the Mid-City SAP area.</p>	<p>5</p>	

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<sup>1</sup> Staff who spend a substantial portion of their time on a particular project/initiative.

Agency Name

Office of Planning

Annual Freedom of Information Act Report for Fiscal Year 2015  
October 1, 2014 through September 30, 2015

FOIA Officer Reporting Edward Giefer

PROCESSING OF FOIA REQUESTS

- 1. Number of FOIA requests received during reporting period .....67
- 2. Number of FOIA requests pending on October 1, 2014.....4
- 3. Number of FOIA requests pending on September 30, 2015.....22
- 4. The average number of days unfilled requests have been pending before each public body as of September 30, 2015 .....8

DISPOSITION OF FOIA REQUESTS

- 5. Number of requests granted, in whole.....5
- 6. Number of requests granted, in part, denied, in part.....6
- 7. Number of requests denied, in whole.....
- 8. Number of requests withdrawn.....8
- 9. Number of requests referred or forwarded to other public bodies.....6
- 10. Other disposition .....24

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

- 11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....
- 12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....6
- 13. Exemption 3 - D.C. Official Code § 2-534(a)(3)
  - Subcategory (A).....
  - Subcategory (B).....
  - Subcategory (C) .....
  - Subcategory (D) .....
  - Subcategory (E) .....
  - Subcategory (F) .....
- 14. Exemption 4 - D.C. Official Code § 2-534(a)(4) .....
- 15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....

- 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)
  - Subcategory (A).....
  - Subcategory (B).....
- 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....
- 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....
- 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....
- 20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....
- 21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....
- 22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....

**TIME-FRAMES FOR PROCESSING FOIA REQUESTS**

- 23. Number of FOIA requests processed within 15 days.....31
- 24. Number of FOIA requests processed between 16 and 25 days.....15
- 25. Number of FOIA requests processed in 26 days or more.....3
- 26. Median number of days to process FOIA Requests.....17

**RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS**

- 27. Number of staff hours devoted to processing FOIA requests.....150
- 28. Total dollar amount expended by public body for processing FOIA requests.....\$7,500

**FEEES FOR PROCESSING FOIA REQUESTS**

- 29. Total amount of fees collected by public body.....\$0

**PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA**

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act .....0

**QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT**

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

OFFICE OF PLANNING							Council questions 2nd set, #14a		
SBE SPENDING REPORT									
FY 2014									
Vendor Name	CBE Number	CSBE Status	P-Card Purchase (Y/N)	Funding Source	Fiscal Quarter	Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
AECOM		No	No	Capital	1st	12/18/2013	\$15,913.13	\$0.00	0%
Ayers/Saint/Gross		No	No	Capital	1st	12/13/2013	\$19,302.82	\$0.00	0%
OLIN Partnership		No	No	Capital	1st	12/13/2013	\$41,459.60	\$0.00	0%
Streetsense Consulting		No	No	Capital	1st	12/27/2013	\$8,275.00	\$0.00	0%
Smith Group Inc.		No	No	Capital	1st	12/27/2013	\$37,461.14	\$0.00	0%
FedEx		No	Yes	Local	1st	10/2/2013	\$8.89	\$0.00	0%
WordPerfect		No	Yes	Local	1st	10/1/2013	\$18.00	\$0.00	0%
MailChimp		No	Yes	Local	1st	10/2/2013	\$10.00	\$0.00	0%
Thomson West		No	Yes	Local	1st	10/17/2013	\$37.28	\$0.00	0%
FedEx		No	Yes	Local	1st	10/18/2013	\$22.20	\$0.00	0%
Assured Telematics		No	Yes	Local	1st	10/18/2013	\$364.90	\$0.00	0%
Formost Advanced Creations	LSR54799112015	Yes	Yes	Local	1st	10/22/2013	\$994.95	\$994.95	0.64%
Wash DC Economic Partnership		No	Yes	Local	1st	10/22/2013	\$500.00	\$0.00	0%
FedEx		No	Yes	Local	1st	10/23/2013	\$89.17	\$0.00	0%
Abebooks.com		No	Yes	Local	1st	10/23/2013	\$29.95	\$0.00	0%
Wash DC Economic Partnership		No	Yes	Local	1st	10/23/2013	\$1,050.00	\$0.00	0%
DC Preservation League		No	Yes	Local	1st	10/24/2013	\$1,250.00	\$0.00	0%
Dupont Computer Inc	LSDX74802092015	Yes	Yes	Local	1st	10/25/2013	\$564.75	\$564.75	0.36%
Reingold LINK	LSZR35690042014	Yes	Yes	Local	1st	10/2/2013	\$1,345.98	\$1,345.98	0.87%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	1st	10/29/2013	\$388.48	\$388.48	0.25%
FedEx		No	Yes	Local	1st	10/30/2013	\$46.21	\$0.00	0%
SoThink.com		No	Yes	Local	1st	10/31/2013	\$79.99	\$0.00	0%
Soc. for American Archaeology		No	Yes	Local	1st	10/31/2013	\$129.00	\$0.00	0%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	1st	10/31/2013	\$289.34	\$289.34	0.19%
MailChimp		No	Yes	Local	1st	11/1/2013	\$10.00	\$0.00	0%
Urban Land Institute		No	Yes	Local	1st	11/1/2013	\$275.00	\$0.00	0%
Senoda	LS54701092014	Yes	Yes	Local	1st	11/4/2013	\$991.94	\$991.94	0.64%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	1st	11/6/2013	\$65.25	\$65.25	0.04%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	1st	11/7/2013	\$714.24	\$714.24	0.46%
Toucan	LSZ61508082015	Yes	Yes	Local	1st	11/1/2013	\$497.50	\$497.50	0.32%
Thomson West		No	Yes	Local	1st	11/8/2013	\$38.28	\$0.00	0%
mybinding.com		No	Yes	Local	1st	11/13/2013	\$57.82	\$0.00	0%
mybinding.com		No	Yes	Local	1st	11/13/2013	\$286.41	\$0.00	0%
Assured Telematics Inc		No	Yes	Local	1st	11/13/2013	\$51.90	\$0.00	0%
Supretech	LSDR45133042014	Yes	Yes	Local	1st	11/21/2013	\$175.00	\$175.00	0.11%
American Planning Association		No	Yes	Local	1st	11/21/2013	\$453.00	\$0.00	0%
FedEx		No	Yes	Local	1st	11/22/2013	\$129.51	\$0.00	0%
Architctural Record		No	Yes	Local	1st	11/22/2013	\$51.82	\$0.00	0%
WordPerfect		No	Yes	Local	1st	12/3/2013	\$59.00	\$0.00	0%
Washington DC Economic Partnership		No	Yes	Local	1st	12/3/2013	\$2,400.00	\$0.00	0%
FedEx		No	Yes	Local	1st	12/4/2013	\$4.42	\$0.00	0%
FedEx		No	Yes	Local	1st	12/4/2013	\$19.76	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	1st	12/5/2013	\$29.99	\$29.99	0.02%
Thomson West		No	Yes	Local	1st	12/11/2013	\$38.29	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	1st	12/11/2013	\$55.03	\$55.03	0.04%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	1st	12/12/2013	\$51.67	\$51.67	0.03%
Washington Business Journal		No	Yes	Local	1st	12/12/2013	\$110.00	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	1st	12/16/2013	\$14.26	\$14.26	0.01%
Arena Stage		No	Yes	Local	1st	12/16/2013	\$720.00	\$0.00	0%
FedEx		No	Yes	Local	1st	12/18/2013	\$90.72	\$0.00	0%
Assured Telematics		No	Yes	Local	1st	12/19/2013	\$13.95	\$0.00	0%
MEI Computer & Graphics		No	Yes	Local	1st	12/6/2013	\$812.50	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	1st	11/22/2013	\$2,074.48	\$2,074.48	1.34%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	1st	12/6/2013	\$2,382.60	\$2,382.60	1.53%
Dupont Computer Inc	LSDX74802092015	Yes	Yes	Local	1st	12/20/2013	\$155.00	\$155.00	0.10%
FedEx		No	Yes	Local	1st	12/27/2013	\$21.70	\$0.00	0%
Metropolitan Office Supply	LSDZR44646042015	Yes	Yes	Local	1st	12/23/2013	\$2,474.25	\$2,474.25	1.59%
Central Parking System		No	No	Local	1st	12/27/2013	\$1,479.28	\$0.00	0%
Midtown Personnel	LSZX59770102014	Yes	No	Local	1st	12/27/2013	\$7,548.62	\$7,548.62	4.86%
Senoda	LS54701092014	Yes	Yes	Local	1st	12/12/2013	\$225.00	\$225.00	0.14%
MailChimp		No	Yes	Federal	1st	12/2/2013	\$10.00	\$0.00	0%

Amazon.com		No	Yes	Federal	1st	12/5/2013	\$40.49	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	1st	12/5/2013	\$1,425.00	\$0.00	0%
National Conference of SHPOs		No	No	Federal	1st	11/26/2013	\$4,128.00	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Federal	1st	12/27/2013	\$5,522.25	\$5,522.25	3.55%
Patsy Mose Fletcher		No	No	Federal	1st	12/5/2013	\$8,112.00	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	1st	12/31/2013	\$712.50	\$0.00	0%
Donald Graham Davidson		No	No	Special Purpose Revenue (O-Type)	1st	12/31/2013	\$768.75	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	1st	12/31/2013	\$606.25	\$0.00	0%
Joseph Eugene Taylor		No	No	Special Purpose Revenue (O-Type)	1st	12/12/2013	\$531.25	\$0.00	0%
Maria Casarella		No	No	Special Purpose Revenue (O-Type)	1st	12/12/2014	\$693.75	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	1st	12/12/2013	\$775.00	\$0.00	0%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	1st	12/12/2013	\$581.25	\$0.00	0%
Ayers/Saint/Gross		No	No	Capital	2nd	3/7/2014	\$40,623.20	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/21/2014	\$13,555.05	\$0.00	0%
AECOM		No	Yes	Capital	2nd	2/3/2014	\$12,249.69	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	1/17/2014	\$56,706.53	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/21/2014	\$10,496.39	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/21/2014	\$32,576.02	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/21/2014	\$3,685.09	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/28/2014	\$23,680.85	\$0.00	0%
Ayers/Saint/Gross		No	Yes	Capital	2nd	3/28/2014	\$46,866.55	\$0.00	0%
Goody Clancy		No	Yes	Capital	2nd	3/28/2014	\$58,463.28	\$0.00	0%
Johnson, Mirmiran and Thompson		No	Yes	Capital	2nd	2/7/2014	\$19,014.13	\$0.00	0%
Johnson, Mirmiran and Thompson		No	Yes	Capital	2nd	3/7/2014	\$36,428.67	\$0.00	0%
Olin Partnership		No	No	Capital	2nd	1/17/2014	\$17,071.60	\$0.00	0%
Olin Partnership		No	No	Capital	2nd	2/22/2014	\$24,388.00	\$0.00	0%
Olin Partnership		No	No	Capital	2nd	3/21/2014	\$17,071.60	\$0.00	0%
Smithgroup		No	No	Capital	2nd	3/7/2014	\$23,362.49	\$0.00	0%
Zimmer Gunsel Frasca		No	No	Capital	2nd	3/7/2014	\$9,775.00	\$0.00	0%
Zimmer Gunsel Frasca		No	No	Capital	2nd	3/7/2014	\$3,100.00	\$0.00	0%
AECOM		No	No	Capital	2nd	2/3/2014	\$12,249.69	\$0.00	0%
Ayers/Saint/Gross		No	No	Capital	2nd	3/31/2014	\$187,566.28	\$0.00	0%
Building Bridges Across the River		No	No	Capital	2nd	3/13/2014	\$133,000.00	\$0.00	0%
Goody Clancy & Associates		No	No	Capital	2nd	3/28/2014	\$58,463.28	\$0.00	0%
Johnson, Mirmiran and Thompson		No	No	Capital	2nd	3/7/2014	\$55,442.80	\$0.00	0%
US Postal Service		No	Yes	Local	2nd	1/2/2014	\$2.52	\$0.00	0%
Mailchimp		No	Yes	Local	2nd	1/2/2014	\$10.00	\$0.00	0%
Wash DC Economic Partnership		No	Yes	Local	2nd	1/7/2014	\$2,400.00	\$0.00	0%
Fedex		No	Yes	Local	2nd	1/8/2014	\$21.50	\$0.00	0%
Thompson West		No	Yes	Local	2nd	1/8/2014	\$38.28	\$0.00	0%
Urban Land Institute		No	Yes	Local	2nd	1/10/2014	\$300.00	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	1/15/2014	\$183.40	\$183.40	0.12%
Supretech	LSDR45133042014	Yes	Yes	Local	2nd	1/17/2014	\$412.07	\$412.07	0.27%
Al's Office Products	LSDRV68297062014	Yes	Yes	Local	2nd	1/6/2014	\$2,193.52	\$2,193.52	1.41%
Metropolitan Office Products	LSDZR44646042015	Yes	Yes	Local	2nd	1/8/2014	\$554.55	\$554.55	0.36%
Capitol Skyline Hotel		No	Yes	Local	2nd	1/24/2014	\$300.00	\$0.00	0%
Fedex		No	Yes	Local	2nd	1/29/2014	\$4.32	\$0.00	0%
Mailchimp		No	Yes	Local	2nd	2/2/2014	\$10.00	\$0.00	0%
WMATA		No	Yes	Local	2nd	2/3/2014	\$2,450.00	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	2/5/2014	\$1,153.02	\$1,153.02	0.74%
Thompson West		No	Yes	Local	2nd	2/7/2014	\$38.29	\$0.00	0%
Washington DC Econ Partnership		No	Yes	Local	2nd	2/10/2014	\$2,500.00	\$0.00	0%
PastPerfect software		No	Yes	Local	2nd	2/12/2014	\$432.00	\$0.00	0%
National Trust for Historic Preservation		No	Yes	Local	2nd	2/12/2014	\$250.00	\$0.00	0%
Fedex		No	Yes	Local	2nd	2/13/2014	\$89.38	\$0.00	0%
Senoda, Inc.	LS54701092014	Yes	Yes	Local	2nd	2/12/2014	\$155.00	\$155.00	0.10%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	2/14/2014	\$345.59	\$345.59	0.22%
Fedex		No	Yes	Local	2nd	2/19/2014	\$18.34	\$0.00	0%
Senoda	LS54701092014	Yes	Yes	Local	2nd	2/18/2014	\$810.80	\$810.80	0.52%
DC DPR		No	Yes	Local	2nd	2/19/2014	\$136.50	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/20/2014	\$695.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/25/2014	\$695.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/25/2014	\$695.00	\$0.00	0%

Fedex		No	Yes	Local	2nd	2/26/2014	\$100.08	\$0.00	0%
Amazon		No	Yes	Local	2nd	2/27/2014	\$179.80	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/26/2014	\$695.00	\$0.00	0%
Mailchimp		No	Yes	Local	2nd	3/2/2014	\$10.00	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	2/28/2014	\$2,434.20	\$2,434.20	1.57%
Justice & Sustainability Associates		No	Yes	Local	2nd	2/28/2014	\$2,499.00	\$0.00	0%
Thurgood Marshall Academy		No	Yes	Local	2nd	3/5/2014	\$369.00	\$0.00	0%
Fedex		No	Yes	Local	2nd	3/5/2014	\$4.32	\$0.00	0%
Thomson West	LSX19158092014	Yes	Yes	Local	2nd	3/7/2014	\$38.29	\$38.29	0.02%
Blueboy Blueprinting	LSZ42527032015	Yes	Yes	Local	2nd	3/7/2014	\$1,350.00	\$1,350.00	0.87%
Fedex		No	Yes	Local	2nd	3/19/2014	\$4.42	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/20/2014	\$695.00	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	3/18/2014	-\$631.77	-\$631.77	-0.41%
American Planning Association		No	Yes	Local	2nd	2/20/2014	\$695.00	\$0.00	0%
Justice & Sustainability Associates		No	Yes	Local	2nd	2/25/2014	\$2,499.00	\$0.00	0%
Blueboy Blueprinting	LSZ42527032015	Yes	Yes	Local	2nd	3/10/2014	\$2,425.00	\$2,425.00	1.56%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	3/13/2014	\$1,765.14	\$1,765.14	1.14%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	2nd	3/13/2014	\$376.88	\$376.88	0.24%
AI's Office Products	LSDZRV68297062014	Yes	Yes	Local	2nd	3/21/2014	\$1,466.99	\$1,466.99	0.94%
Wash DC Economic Partnership		No	Yes	Local	2nd	3/24/2014	\$2,500.00	\$0.00	0%
Think Broccoli		No	Yes	Local	2nd	3/24/2014	\$2,450.00	\$0.00	0%
DC DPR		No	Yes	Local	2nd	3/24/2014	-\$65.00	\$0.00	0%
Fedex		No	Yes	Local	2nd	3/26/2014	\$139.40	\$0.00	0%
Wordpress		No	Yes	Local	2nd	3/28/2014	\$30.00	\$0.00	0%
Midtown Personnel	LSZX59770102014	Yes	No	Local	2nd	3/30/2014	\$14,099.13	\$14,099.13	9.07%
Central Parking System		No	No	Local	2nd	3/30/2014	\$369.82	\$0.00	0%
Canon Business Solutions		No	No	Local	2nd	3/30/2014	\$1,199.37	\$0.00	0%
Issue Media Group		No	No	Local	2nd	1/9/2014	\$12,000.00	\$0.00	0%
Bennett Heggestad		No	No	Local	2nd	3/30/2014	\$9,483.00	\$0.00	0%
Betty Stallworth		No	No	Local	2nd	3/30/2014	\$22,488.00	\$0.00	0%
Caroline Schneider		No	No	Local	2nd	3/30/2014	\$9,152.00	\$0.00	0%
Charlotte Jones		No	No	Local	2nd	1/31/2014	\$13,450.00	\$0.00	0%
Cynthia Davenport		No	No	Local	2nd	3/27/2014	\$1,200.00	\$0.00	0%
Esther Layne		No	No	Local	2nd	3/27/2014	\$8,820.00	\$0.00	0%
Mark Pietrzykoski		No	No	Local	2nd	2/28/2014	\$13,354.00	\$0.00	0%
Patricia Joseph		No	No	Local	2nd	1/16/2014	\$8,750.00	\$0.00	0%
Cynthia Jane Gentry		No	No	Local	2nd	3/30/2014	\$19,971.55	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Federal	2nd	3/30/2014	\$5,630.50	\$5,630.50	3.62%
Streetsense		No	No	Federal	2nd	1/29/2014	\$575.52	\$0.00	0%
Streetsense		No	No	Federal	2nd	1/29/2014	\$5,950.00	\$0.00	0%
Streetsense		No	No	Federal	2nd	2/19/2014	\$45,630.90	\$0.00	0%
Streetsense		No	No	Federal	2nd	2/19/2014	\$45,335.20	\$0.00	0%
Streetsense		No	No	Federal	2nd	2/19/2014	\$124.60	\$0.00	0%
Toucan Printing	LSZ61508082015	Yes	No	Federal	2nd	3/31/2014	\$9,040.00	\$9,040.00	5.82%
Humanities Council of DC		No	No	Federal	2nd	3/7/2014	\$10,994.91	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	2nd	1/8/2014	\$2,762.50	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	2nd	2/26/2014	\$3,900.00	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	2nd	3/21/2014	\$2,325.00	\$0.00	0%
Patsy Mose Fletcher		No	No	Federal	2nd	1/29/2014	\$8,112.00	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	2nd	3/31/2014	\$968.75	\$0.00	0%
Donald Graham Davidson		No	No	Special Purpose Revenue (O-Type)	2nd	3/31/2014	\$981.25	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	2nd	3/31/2014	\$831.25	\$0.00	0%
Joseph Eugene Taylor		No	No	Special Purpose Revenue (O-Type)	2nd	3/13/2014	\$775.00	\$0.00	0%
Maria Casarella		No	No	Special Purpose Revenue (O-Type)	2nd	3/13/2014	\$950.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	2nd	3/13/2014	\$1,012.50	\$0.00	0%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	2nd	3/13/2014	\$531.25	\$0.00	0%
The Louis Berger Group		No	No	Intra-District (Non-Capital)	2nd	2/7/2014	\$106,622.57	\$0.00	0%
The Louis Berger Group		No	No	Intra-District (Non-Capital)	2nd	3/13/2014	\$20,513.16	\$0.00	0%
The Louis Berger Group		No	No	Intra-District (Non-Capital)	2nd	3/19/2014	\$102,008.62	\$0.00	0%
Cynthia Jane Gentry		No	Yes	Private	2nd	1/29/2014	\$6,971.55	\$0.00	0%



Cynthia Jane Gentry		No	Yes	Private	2nd	3/28/2014	\$13,000.00	\$0.00	0%
Olin Partnership		No	No	Capital	3rd	4/25/2014	\$8,250.00	\$0.00	0%
Olin Partnership		No	No	Capital	3rd	4/25/2014	\$9,755.00	\$0.00	0%
AECOM		No	No	Capital	3rd	6/30/2014	\$145,478.65	\$0.00	0%
Ayers/Saint/Gross		No	No	Capital	3rd	6/30/2014	\$39,971.60	\$0.00	0%
DC Housing Authority		No	No	Capital	3rd	4/7/2014	\$69,895.19	\$0.00	0%
Johnson, Mirmiran and Thompson		No	No	Capital	3rd	6/9/2014	\$39,320.38	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	3rd	4/3/2014	\$2,498.35	\$2,498.35	1.61%
Al's Office Products	LSDZRV68297062014	Yes	Yes	Local	3rd	4/11/2014	\$2,499.65	\$2,499.65	1.61%
Fedex		No	Yes	Local	3rd	4/2/2014	\$8.74	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	4/2/2014	\$10.00	\$0.00	0%
American Planning Association		No	Yes	Local	3rd	4/3/2014	\$945.00	\$0.00	0%
Adobe Systems		No	Yes	Local	3rd	4/3/2014	\$550.00	\$0.00	0%
Metropolitan Office Products	LSDZR44646042015	Yes	Yes	Local	3rd	4/8/2014	\$389.36	\$389.36	0.25%
Fedex		No	Yes	Local	3rd	4/9/2014	\$8.74	\$0.00	0%
Thomson West		No	Yes	Local	3rd	4/15/2014	\$38.29	\$0.00	0%
Cleverbridge		No	Yes	Local	3rd	4/15/2014	\$300.00	\$0.00	0%
Senoda	LS54701092014	Yes	Yes	Local	3rd	4/15/2014	\$190.15	\$190.15	0.12%
Apple Inc		No	No	Local	3rd	5/13/2014	\$2,871.00	\$0.00	0%
Canon Business Solutions		No	No	Local	3rd	6/30/2014	\$1,675.86	\$0.00	0%
Central Parking System		No	No	Local	3rd	6/30/2014	\$1,849.10	\$0.00	0%
Dell Computer Corp		No	No	Local	3rd	6/30/2014	\$30,093.42	\$0.00	0%
Midtown Personnel	LSZX4737102016	Yes	No	Local	3rd	6/25/2014	\$12,863.06	\$12,863.06	8.28%
Amazon		No	Yes	Local	3rd	4/21/2014	\$631.42	\$0.00	0%
Fedex		No	Yes	Local	3rd	4/23/2014	\$68.43	\$0.00	0%
Amazon		No	Yes	Local	3rd	4/23/2014	\$26.64	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	3rd	4/23/2014	\$175.00	\$175.00	0.11%
Amazon		No	Yes	Local	3rd	4/25/2014	\$88.90	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	3rd	4/23/2014	\$190.15	\$190.15	0.12%
GU Law Library		No	Yes	Local	3rd	4/25/2014	\$1,250.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	3rd	4/24/2014	\$1,442.00	\$1,442.00	0.93%
Amazon		No	Yes	Local	3rd	4/28/2014	\$20.23	\$0.00	0%
Pembroke West	LSDX60860072016	Yes	Yes	Local	3rd	4/29/2014	\$2,114.50	\$2,114.50	1.36%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	3rd	5/1/2014	\$2,486.18	\$2,486.18	1.60%
Twilio		No	Yes	Local	3rd	5/1/2014	\$10.50	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	5/2/2014	\$10.00	\$0.00	0%
Assoc Commuter Transpo		No	Yes	Local	3rd	5/5/2014	\$295.00	\$0.00	0%
CBI*Nitro		No	Yes	Local	3rd	5/7/2014	\$139.99	\$0.00	0%
Metropolitan Office Products	LSDZR44646042015	Yes	Yes	Local	3rd	5/8/2014	\$565.16	\$565.16	0.36%
Fedex		No	Yes	Local	3rd	5/8/2014	\$4.37	\$0.00	0%
Thomson West		No	Yes	Local	3rd	5/8/2014	\$38.29	\$0.00	0%
EB 2014 Locus Leaders		No	Yes	Local	3rd	5/10/2014	\$185.62	\$0.00	0%
Next City		No	Yes	Local	3rd	5/12/2014	\$150.00	\$0.00	0%
Microtech		No	Yes	Local	3rd	4/25/2014	\$929.04	\$0.00	0%
American Business Supplies	LS4269122015	Yes	Yes	Local	3rd	5/20/2014	\$1,965.29	\$1,965.29	1.26%
American Planning Association		No	Yes	Local	3rd	6/2/2014	\$195.00	\$0.00	0%
Mindmixer		No	Yes	Local	3rd	5/23/2014	\$2,233.00	\$0.00	0%
Fedex		No	Yes	Local	3rd	5/30/2014	\$313.72	\$0.00	0%
Fedex		No	Yes	Local	3rd	5/31/2014	\$80.40	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	6/2/2014	\$10.00	\$0.00	0%
APA		No	Yes	Local	3rd	6/2/2014	\$425.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	3rd	6/2/2014	\$515.00	\$515.00	0.33%
Senoda	LS17288092016	Yes	Yes	Local	3rd	6/2/2014	\$1,466.00	\$1,466.00	0.94%
ProQuest		No	Yes	Local	3rd	6/6/2014	\$120.00	\$0.00	0%
Washington Post		No	Yes	Local	3rd	6/9/2014	\$244.71	\$0.00	0%
Dupont Computer	LSDX74802092015	Yes	Yes	Local	3rd	6/10/2014	\$155.00	\$155.00	0.10%
Thomson West		No	Yes	Local	3rd	6/12/2014	\$38.29	\$0.00	0%
Multicultural Community Services		No	Yes	Local	3rd	6/12/2014	\$300.00	\$0.00	0%
Fedex		No	Yes	Local	3rd	6/18/2014	\$29.26	\$0.00	0%
AOP Business Services	LSZRV93853072016	Yes	Yes	Local	3rd	6/19/2014	\$915.00	\$915.00	0.59%
Amazon		No	Yes	Local	3rd	6/20/2014	\$108.72	\$0.00	0%
VariQ	LSZ93964032015	Yes	Yes	Local	3rd	6/23/2014	\$1,876.86	\$1,876.86	1.21%
Amazon		No	Yes	Local	3rd	6/24/2014	\$84.91	\$0.00	0%
Fedex		No	Yes	Local	3rd	6/25/2014	\$100.84	\$0.00	0%
Amazon		No	Yes	Local	3rd	6/25/2014	\$7.99	\$0.00	0%
Amazon		No	Yes	Local	3rd	6/26/2014	\$81.26	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	3rd	6/25/2014	\$858.76	\$858.76	0.55%
American Association		No	Yes	Local	3rd	6/26/2014	\$115.00	\$0.00	0%
Amazon		No	Yes	Local	3rd	6/26/2014	\$4.60	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	3rd	6/25/2014	\$475.00	\$475.00	0.31%

WMATA		No	Yes	Local	3rd	6/27/2014	\$1,170.00	\$0.00	0%
Capitol Skyline Hotel		No	Yes	Local	3rd	6/26/2014	\$789.00	\$0.00	0%
Amazon		No	Yes	Local	3rd	6/30/2014	\$349.99	\$0.00	0%
Standard Office Supply	LSX19158092014	Yes	Yes	Local	3rd	6/20/2014	\$2,441.91	\$2,441.91	1.57%
Humanities Council of Wash. DC		No	No	Federal	3rd	6/9/2014	\$10,778.60	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	3rd	6/17/2014	\$9,037.50	\$0.00	0%
Dupont Computer Inc	LSDX74802092015	Yes	Yes	Federal	3rd	5/27/2014	\$354.92	\$354.92	0.23%
Multicultural Community Services		No	Yes	Federal	3rd	5/22/2014	\$196.00	\$0.00	0%
Dupont Computer	LSDX74802092015	Yes	Yes	Federal	3rd	6/16/2014	\$630.00	\$630.00	0.41%
Amazon		No	Yes	Federal	3rd	6/28/2014	\$99.59	\$0.00	0%
Amazon		No	Yes	Federal	3rd	6/28/2014	\$99.59	\$0.00	0%
Amazon		No	Yes	Federal	3rd	6/28/2014	\$99.59	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	3rd	6/30/2014	\$687.50	\$0.00	0%
Donald Graham Davidson		No	No	Special Purpose Revenue (O-Type)	3rd	6/30/2014	\$925.00	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	3rd	6/30/2014	\$925.00	\$0.00	0%
J. Peter Byrne		No	No	Special Purpose Revenue (O-Type)	3rd	5/29/2014	\$2,500.00	\$0.00	0%
Joseph Eugene Taylor		No	No	Special Purpose Revenue (O-Type)	3rd	6/5/2014	\$925.00	\$0.00	0%
Maria Casarella		No	No	Special Purpose Revenue (O-Type)	3rd	6/5/2014	\$618.75	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	3rd	6/5/2014	\$925.00	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Special Purpose Revenue (O-Type)	3rd	6/9/2014	\$5,696.70	\$5,696.70	3.67%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	3rd	6/5/2014	\$731.25	\$0.00	0%
AECOM		No	No	Capital	4th	9/30/2014	\$103,264.15	\$0.00	0%
Ayers/Saint/Gross		No	No	Capital	4th	9/30/2014	\$67,278.47	\$0.00	0%
Goody Clancy & Associates		No	No	Capital	4th	9/30/2014	\$66,496.40	\$0.00	0%
Ingage Networks		No	No	Capital	4th	9/30/2014	\$6,975.00	\$0.00	0%
Johnson, Mirmiran and Thompson		No	No	Capital	4th	9/22/2014	\$36,592.54	\$0.00	0%
Olin Partnership		No	No	Capital	4th	8/25/2014	\$59,008.83	\$0.00	0%
SmithGroupJJR		No	No	Capital	4th	9/30/2014	\$62,219.50	\$0.00	0%
The Louis Berger Group		No	No	Capital	4th	9/30/2014	\$15,599.12	\$0.00	0%
APA/Corcoran Association		No	No	Capital	4th	9/30/2014	\$20,000.00	\$0.00	0%
Canon Business Solutions		No	No	Local	4th	9/30/2014	\$1,125.21	\$0.00	0%
Central Parking System		No	No	Local	4th	9/30/2014	\$739.64	\$0.00	0%
Cynthia Jane Gentry		No	No	Local	4th	9/30/2014	\$22,028.45	\$0.00	0%
DC Housing Authority		No	No	Local	4th	7/7/2014	\$12,604.49	\$0.00	0%
Midtown Personnel	LSZX4737102016	Yes	No	Local	4th	9/30/2014	\$16,227.55	\$16,227.55	10.44%
Urban Land Institute		No	No	Local	4th	9/30/2014	\$7,500.00	\$0.00	0%
Mailchimp		No	Yes	Local	4th	7/2/2014	\$10.00	\$0.00	0%
Fedex		No	Yes	Local	4th	7/9/2014	\$5.52	\$0.00	0%
Mindmixer		No	Yes	Local	4th	7/10/2014	\$1,050.00	\$0.00	0%
Microtech		No	Yes	Local	4th	7/9/2014	\$946.60	\$0.00	0%
Thomson West		No	Yes	Local	4th	7/11/2014	\$38.29	\$0.00	0%
Amazon		No	Yes	Local	4th	7/11/2004	\$26.58	\$0.00	0%
Amazon		No	Yes	Local	4th	7/14/2014	\$14.95	\$0.00	0%
NAPC		No	Yes	Local	4th	7/22/2014	\$150.00	\$0.00	0%
Fedex		No	Yes	Local	4th	7/23/2014	\$101.23	\$0.00	0%
Hover		No	Yes	Local	4th	7/23/2014	\$44.97	\$0.00	0%
Bluhost		No	Yes	Local	4th	7/23/2014	\$81.94	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	7/25/2014	\$47.50	\$47.50	0.03%
LPS Computer		No	Yes	Local	4th	7/28/2014	\$135.00	\$0.00	0%
WordPress		No	Yes	Local	4th	7/28/2014	\$99.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	7/28/2014	\$170.00	\$170.00	0.11%
Fedex		No	Yes	Local	4th	7/30/2014	\$4.44	\$0.00	0%
Mailchimp		No	Yes	Local	4th	8/2/2014	\$10.00	\$0.00	0%
Thomson West		No	Yes	Local	4th	8/13/2014	\$38.29	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	8/14/2014	\$1,066.00	\$1,066.00	0.69%
Fedex		No	Yes	Local	4th	8/16/2014	\$34.86	\$0.00	0%
Amazon		No	Yes	Local	4th	8/16/2014	\$1,139.99	\$0.00	0%
Think Broccoli		No	Yes	Local	4th	7/18/2014	\$2,475.00	\$0.00	0%
Standard Office Supplies	LSX19158092014	Yes	Yes	Local	4th	7/24/2014	\$2,427.34	\$2,427.34	1.56%
Metropolitan Office Supply	LSDZR44646042015	Yes	Yes	Local	4th	7/26/2014	\$2,477.97	\$2,477.97	1.59%
Neal R Gross	LSZXR2711102016	Yes	Yes	Local	4th	8/18/2014	\$750.00	\$750.00	0.48%

Fedex		No	Yes	Local	4th	8/26/2014	\$4.55	\$0.00	0%
Fedex		No	Yes	Local	4th	8/27/2014	\$9,072.00	\$0.00	0%
Amazon		No	Yes	Local	4th	8/29/2014	\$110.99	\$0.00	0%
Projector		No	Yes	Local	4th	9/2/2014	\$101.50	\$0.00	0%
Mailchimp		No	Yes	Local	4th	9/2/2014	\$10.00	\$0.00	0%
Indigo Ink		No	Yes	Local	4th	9/5/2014	\$1,142.01	\$0.00	0%
Amazon		No	Yes	Local	4th	9/9/2014	\$15.66	\$0.00	0%
Thomson West		No	Yes	Local	4th	9/9/2014	\$38.29	\$0.00	0%
Amazon		No	Yes	Local	4th	9/9/2014	\$16.47	\$0.00	0%
Fedex		No	Yes	Local	4th	9/13/2014	\$4.44	\$0.00	0%
AIA		No	Yes	Local	4th	9/15/2014	\$600.00	\$0.00	0%
Rutgers University		No	Yes	Local	4th	9/16/2014	\$95.00	\$0.00	0%
Fedex		No	Yes	Local	4th	9/16/2014	\$215.80	\$0.00	0%
Hightail		No	Yes	Local	4th	9/17/2014	\$2,499.75	\$0.00	0%
American Business Supplies	LS4269122015	Yes	Yes	Local	4th	8/21/2014	\$2,406.93	\$2,406.93	1.55%
EcoDistricts		No	Yes	Local	4th	9/2/2014	\$2,500.00	\$0.00	0%
ULI		No	Yes	Local	4th	9/5/2014	\$300.00	\$0.00	0%
Indigo Ink		No	Yes	Local	4th	9/17/2014	\$2,500.00	\$0.00	0%
DC gov permits		No	Yes	Local	4th	9/18/2014	\$17.25	\$0.00	0%
AI Squared		No	Yes	Local	4th	9/22/2014	\$614.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	9/22/2014	\$1,492.00	\$1,492.00	0.96%
Fedex		No	Yes	Local	4th	9/24/2014	\$27.45	\$0.00	0%
WMATA		No	Yes	Local	4th	9/24/2014	\$1,170.00	\$0.00	0%
Mindmixer		No	Yes	Local	4th	9/24/2014	\$2,499.00	\$0.00	0%
Amazon		No	Yes	Local	4th	9/25/2014	\$25.80	\$0.00	0%
Standard Office Supplies	LSX19158092014	Yes	Yes	Local	4th	9/24/2014	\$1,201.54	\$1,201.54	0.77%
AOP Business Services	LSZRV93853072016	Yes	Yes	Local	4th	9/24/2014	\$445.50	\$445.50	0.29%
Indigo Ink		No	Yes	Local	4th	9/23/2014	-\$50.00	\$0.00	0%
Go Green Conference		No	Yes	Local	4th	9/26/2014	\$300.00	\$0.00	0%
Standard Office Supplies	LSX19158092014	Yes	Yes	Local	4th	9/29/2014	\$407.47	\$407.47	0.26%
DC Tours	LSDRV64747062015	Yes	Yes	Local	4th	9/30/2014	\$400.00	\$400.00	0.26%
Amazon		No	Yes	Local	4th	9/30/2014	\$82.52	\$0.00	0%
Metropolitan Office Products	LSDZR44646042015	Yes	Yes	Local	4th	7/18/2014	\$2,496.59	\$2,496.59	1.61%
DC Preservation League		No	No	Federal	4th	9/24/2014	\$27,000.00	\$0.00	0%
Humanities Council of Wash. DC		No	No	Federal	4th	9/30/2014	\$61,593.49	\$0.00	0%
LaMarise Charde Reid		No	No	Federal	4th	9/30/2014	\$13,050.00	\$0.00	0%
Patsy M. Fletcher		No	No	Federal	4th	9/30/2014	\$44,100.00	\$0.00	0%
Razavi Application Developers		No	No	Federal	4th	9/30/2014	\$10,000.00	\$0.00	0%
The L'Enfant Trust		No	No	Federal	4th	9/30/2014	\$9,894.99	\$0.00	0%
Fedex		No	Yes	Federal	4th	7/2/2014	\$25.92	\$0.00	0%
Frager's		No	Yes	Federal	4th	7/12/2014	\$359.50	\$0.00	0%
Dupont Computer	LSDX74802092015	Yes	Yes	Federal	4th	7/28/2014	\$182.59	\$182.59	0.12%
Multicultural Community Services		No	Yes	Federal	4th	8/13/2014	\$200.00	\$0.00	0%
Cultural Tourism DC		No	Yes	Federal	4th	8/21/2014	\$2,500.00	\$0.00	0%
The History Press		No	Yes	Federal	4th	8/21/2014	\$26.99	\$0.00	0%
Architectural Record		No	Yes	Federal	4th	8/28/2014	\$21.10	\$0.00	0%
APTDC		No	Yes	Federal	4th	9/3/2014	\$150.00	\$0.00	0%
APTDC		No	Yes	Federal	4th	9/4/2014	\$175.00	\$0.00	0%
Multicultural Community Services		No	Yes	Federal	4th	9/9/2014	\$880.44	\$0.00	0%
APTDC		No	Yes	Federal	4th	9/9/2014	\$150.00	\$0.00	0%
APTDC		No	Yes	Federal	4th	9/9/2014	\$150.00	\$0.00	0%
DC Preservation League		No	Yes	Federal	4th	9/11/2014	\$2,500.00	\$0.00	0%
GU Law Library		No	Yes	Federal	4th	9/16/2014	\$1,250.00	\$0.00	0%
Cultural Tourism DC		No	Yes	Federal	4th	9/22/2014	\$2,500.00	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$975.00	\$0.00	0%
Donald Graham Davidson		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$568.75	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$968.75	\$0.00	0%
J. Peter Byrne		No	No	Special Purpose Revenue (O-Type)	4th	9/24/2014	\$2,500.00	\$0.00	0%
Joseph Eugene Taylor		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$968.75	\$0.00	0%
Maria Casarella		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$725.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$793.75	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Special Purpose Revenue (O-Type)	4th	9/30/2014	\$10,060.50	\$10,060.50	6.47%

Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	4th	8/18/2014	\$550.00	<u>\$0.00</u>	0%
								\$155,386.37	
							Goal:	\$142,609.03	

OFFICE OF PLANNING							Council questions 2nd set, #14a		
SBE SPENDING REPORT									
FY 2015									
<u>Vendor Name</u>	<u>CBE Number</u>	<u>CSBE Status</u>	<u>P-Card Purchase (Y/N)</u>	<u>Funding Source</u>	<u>Fiscal Quarter</u>	<u>Date</u>	<u>Expenditure Amount</u>	<u>CBE Expenditure Amount</u>	<u>CBE Expenditure Amount as % of Total CBE Expenditures</u>
Canon Solutions		No	No	Local	1st	12/2/2014	\$599.84	\$0.00	0%
Central Parking		No	No	Local	1st	12/1/2014	\$1,109.46	\$0.00	0%
SmithGroup JJR		No	No	Local	1st	12/3/2014	\$5,347.75	\$0.00	0%
FedEx		No	Yes	Local	1st	10/1/2014	\$46.05	\$0.00	0%
WordPress		No	Yes	Local	1st	10/1/2014	\$18.00	\$0.00	0%
MailChimp		No	Yes	Local	1st	10/2/2014	\$10.00	\$0.00	0%
MEI Computer		No	Yes	Local	1st	10/9/2014	\$150.00	\$0.00	0%
Hover.com		No	Yes	Local	1st	10/14/2014	\$15.17	\$0.00	0%
Urban Land Institute		No	Yes	Local	1st	10/13/2014	\$300.00	\$0.00	0%
FedEx		No	Yes	Local	1st	10/22/2014	\$297.31	\$0.00	0%
Mailchimp		No	Yes	Local	1st	11/2/2014	\$10.00	\$0.00	0%
Thomson West		No	Yes	Local	1st	11/13/2014	\$76.58	\$0.00	0%
Cam Physical Therapy		No	Yes	Local	1st	11/18/2014	\$1,012.50	\$0.00	0%
American Planning Association		No	Yes	Local	1st	11/19/2014	\$172.78	\$0.00	0%
Things Remembered		No	Yes	Local	1st	11/21/2014	\$235.00	\$0.00	0%
Wash DC Economic Partnership		No	Yes	Local	1st	11/25/2014	\$500.00	\$0.00	0%
FedEx		No	Yes	Local	1st	12/17/2014	\$122.42	\$0.00	0%
National Development Council		No	Yes	Local	1st	12/2/2014	\$225.00	\$0.00	0%
Mailchimp		No	Yes	Local	1st	12/2/2014	\$10.00	\$0.00	0%
Wordpress		No	Yes	Local	1st	12/3/2014	\$59.00	\$0.00	0%
WMATA		No	Yes	Local	1st	12/5/2014	\$2,340.00	\$0.00	0%
Thomson West		No	Yes	Local	1st	12/5/2014	\$38.29	\$0.00	0%
Historical Society of Washington		No	Yes	Local	1st	12/15/2014	\$135.00	\$0.00	0%
Utrecht		No	Yes	Local	1st	11/24/2014	\$20.60	\$0.00	0%
Al's Office Products	LSZRV93853072016	Yes	Yes	Local	1st	10/2/2014	\$1,390.71	\$1,390.71	0.83%
Al's Office Products	LSZRV93853072016	Yes	Yes	Local	1st	11/18/2014	\$2,497.83	\$2,497.83	1.49%
Al's Office Products	LSZRV93853072016	Yes	Yes	Local	1st	12/12/2014	\$1,791.95	\$1,791.95	1.07%
MB Staffing	LSDZR10975112015	Yes	No	Local	1st	12/15/2014	\$3,980.03	\$3,980.03	2.37%
Midtown Personnel	LSZX4737102016	Yes	Yes	Local	1st	10/10/2014	\$423.04	\$423.04	0.25%
Midtown Personnel	LSZX4737102016	Yes	Yes	Local	1st	10/29/2014	\$1,903.68	\$1,903.68	1.14%
Midtown Personnel	LSZX4737102016	Yes	Yes	Local	1st	12/1/2014	\$482.53	\$482.53	0.29%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	1st	10/31/2014	\$1,920.17	\$1,920.17	1.15%
Senoda	LS17288092016	Yes	Yes	Local	1st	11/10/2014	\$100.00	\$100.00	0.06%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	1st	11/26/2014	\$3,148.49	\$3,148.49	1.88%
Supretech	LSDR25904042016	Yes	Yes	Local	1st	10/31/2014	\$772.45	\$772.45	0.46%
Supretech	LSDR25904042016	Yes	Yes	Local	1st	12/11/2014	\$343.57	\$343.57	0.20%
Toucan	LSZ61508082015	Yes	Yes	Local	1st	11/21/2014	\$1,790.00	\$1,790.00	1.07%
T.H.R.E.A.D		No	No	Federal	1st	12/3/2014	\$5,000.00	\$0.00	0%
Multicultural Community Svcs		No	Yes	Federal	1st	11/17/2014	\$200.00	\$0.00	0%
NCSHPO		No	Yes	Federal	1st	11/17/2014	\$200.00	\$0.00	0%
Multicultural Community Services		No	Yes	Federal	1st	12/15/2014	\$200.00	\$0.00	0%
Dupont Computers	LSDX74802092015	Yes	Yes	Federal	1st	11/20/2014	\$131.48	\$131.48	0.08%
Dupont Computers	LSDX74802092015	Yes	Yes	Federal	1st	12/15/2014	\$155.00	\$155.00	0.09%
Olender Reporting	LSV82915062015	Yes	No	Federal	1st	12/3/2014	\$4,450.00	\$4,450.00	2.65%
DG Davidson		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$931.25	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$775.00	\$0.00	0%
Maria Cunningham		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$725.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$956.25	\$0.00	0%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$643.75	\$0.00	0%
Joseph Taylor		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$931.25	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	1st	12/19/2014	\$937.50	\$0.00	0%
Goody Clancy Associates		No	No	Capital	2nd	3/18/2015	\$3,971.20	\$0.00	0%
Olin Partnership		No	No	Capital	2nd	3/27/2015	\$23,694.77	\$0.00	0%
Canon Solutions		No	No	Local	2nd	3/19/2015	\$899.76	\$0.00	0%

Beyer Blinder Belle		No	No	Local	2nd	3/18/2015	\$12,355.59	\$0.00	0%
Beyer Blinder Belle		No	No	Local	2nd	2/10/2015	\$6,583.20	\$0.00	0%
Central Parking		No	No	Local	2nd	3/27/2015	\$1,515.36	\$0.00	0%
Cynthia Jane Gentry		No	No	Local	2nd	1/28/2015	\$2,500.00	\$0.00	0%
Issue Media Group		No	No	Local	2nd	2/3/2015	\$12,000.00	\$0.00	0%
Joseph Allen Wohlmuth		No	No	Local	2nd	1/2/2015	\$3,000.00	\$0.00	0%
Streetsense Consulting		No	No	Local	2nd	3/18/2015	\$31,126.09	\$0.00	0%
SmithGroup JJR		No	No	Local	2nd	2/11/2015	\$10,308.75	\$0.00	0%
Streetsense Consulting		No	No	Local	2nd	3/18/2015	\$988.00	\$0.00	0%
Sylvia Draper		No	No	Local	2nd	1/2/2015	\$7,983.00	\$0.00	0%
FedEx		No	Yes	Local	2nd	1/1/2015	\$24.14	\$0.00	0%
Mailchimp		No	Yes	Local	2nd	1/2/2015	\$10.00	\$0.00	0%
Hover.com		No	Yes	Local	2nd	1/7/2015	\$15.17	\$0.00	0%
Thomson West		No	Yes	Local	2nd	1/9/2015	\$38.29	\$0.00	0%
Jetbrains		No	Yes	Local	2nd	1/15/2015	\$99.00	\$0.00	0%
FedEx		No	Yes	Local	2nd	1/21/2015	\$96.04	\$0.00	0%
Uline		No	Yes	Local	2nd	1/24/2015	\$105.43	\$0.00	0%
Nitro		No	Yes	Local	2nd	1/27/2015	\$118.99	\$0.00	0%
Wash DC Economic Partnership		No	Yes	Local	2nd	1/29/2015	\$2,250.00	\$0.00	0%
Bluehost		No	Yes	Local	2nd	1/31/2015	\$99.94	\$0.00	0%
Amazon		No	Yes	Local	2nd	2/6/2015	\$56.50	\$0.00	0%
FedEx		No	Yes	Local	2nd	2/6/2015	\$4.44	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/11/2015	\$175.00	\$0.00	0%
FedEx		No	Yes	Local	2nd	2/19/2015	\$4.55	\$0.00	0%
Urban Land Institute		No	Yes	Local	2nd	2/19/2015	\$150.00	\$0.00	0%
godaddy.com		No	Yes	Local	2nd	2/19/2015	\$16.04	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/19/2015	\$730.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/19/2015	\$730.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/19/2015	\$730.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/19/2015	\$730.00	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	2/19/2015	\$730.00	\$0.00	0%
Management		No	Yes	Local	2nd	2/20/2015	\$190.00	\$0.00	0%
Green Festivals		No	Yes	Local	2nd	2/20/2015	\$70.00	\$0.00	0%
Washington DC Economic Partnership		No	Yes	Local	2nd	2/24/2015	\$2,250.00	\$0.00	0%
FedEx		No	Yes	Local	2nd	2/25/2015	\$63.27	\$0.00	0%
Twilio		No	Yes	Local	2nd	3/2/2015	\$10.57	\$0.00	0%
Amazon		No	Yes	Local	2nd	3/10/2015	\$189.00	\$0.00	0%
Jim Nuttle		No	Yes	Local	2nd	3/11/2015	\$1,500.00	\$0.00	0%
Pedometers USA		No	Yes	Local	2nd	3/13/2015	\$71.95	\$0.00	0%
Multicultural Community Services		No	Yes	Local	2nd	3/16/2015	\$900.00	\$0.00	0%
Wordpress		No	Yes	Local	2nd	3/17/2015	\$30.00	\$0.00	0%
Comprehensive Language Services		No	Yes	Local	2nd	3/17/2015	\$1,211.72	\$0.00	0%
American Planning Association		No	Yes	Local	2nd	3/19/2015	\$730.00	\$0.00	0%
Comprehensive Language Services		No	Yes	Local	2nd	3/18/2015	\$1,204.24	\$0.00	0%
Dupont Computers	LSDX74802092015	Yes	Yes	Local	2nd	3/6/2015	\$215.84	\$215.84	0.13%
MB Staffing	LSZR10975112015	Yes	No	Local	2nd	3/27/2015	\$12,243.32	\$12,243.32	7.30%
Metropolitan Office Supply	LSZR44646042015	Yes	Yes	Local	2nd	1/17/2015	\$1,347.79	\$1,347.79	0.80%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	2nd	2/20/2015	\$210.00	\$210.00	0.13%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	1/2/2015	\$1,802.96	\$1,802.96	1.08%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	1/9/2015	\$385.00	\$385.00	0.23%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	1/28/2015	\$3,659.20	\$3,659.20	2.18%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	1/30/2015	\$21.85	\$21.85	0.01%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	2/27/2015	\$3,597.56	\$3,597.56	2.15%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	3/12/2015	\$431.99	\$431.99	0.26%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	2nd	3/25/2015	\$3,487.41	\$3,487.41	2.08%
Humanities Council of DC		No	No	Federal	2nd	3/17/2015	\$10,622.78	\$0.00	0%
Johnson, Mirmiran and Thompson		No	No	Federal	2nd	3/3/2015	\$29,075.50	\$0.00	0%
Preservation Officers		No	No	Federal	2nd	1/9/2015	\$4,355.00	\$0.00	0%
T.H.R.E.A.D		No	No	Federal	2nd	3/19/2015	\$21,000.00	\$0.00	0%
PastPerfect Software		No	Yes	Federal	2nd	1/7/2015	\$432.00	\$0.00	0%
Washington Business Journal		No	Yes	Federal	2nd	1/20/2015	\$222.00	\$0.00	0%
National Trust for Historic Preservation		No	Yes	Federal	2nd	2/5/2015	\$250.00	\$0.00	0%
National Trust for Historic Preservation		No	Yes	Federal	2nd	2/11/2015	\$250.00	\$0.00	0%
National Trust for Historic Preservation		No	Yes	Federal	2nd	2/11/2015	\$250.00	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Federal	2nd	3/27/2015	\$9,821.00	\$9,821.00	5.86%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	2nd	3/27/2015	\$662.50	\$0.00	0%
DG Davidson		No	No	Special Purpose Revenue (O-Type)	2nd	3/27/2015	\$762.50	\$0.00	0%

Gretchen Pfahler		No	No	Special Purpose Revenue (O-Type)	2nd	3/27/2015	\$743.75	\$0.00	0%
Lamarise Charde Reid		No	No	Special Purpose Revenue (O-Type)	2nd	3/17/2015	\$12,025.00	\$0.00	0%
Joseph Taylor		No	No	Special Purpose Revenue (O-Type)	2nd	3/16/2015	\$575.00	\$0.00	0%
Maria Cunningham		No	No	Special Purpose Revenue (O-Type)	2nd	3/17/2015	\$525.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	2nd	3/27/2015	\$800.00	\$0.00	0%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	2nd	3/16/2015	\$487.50	\$0.00	0%
Olin Partnership		No	No	Capital	3rd	5/6/2015	\$33,465.60	\$0.00	0%
Central Parking		No	No	Local	3rd	6/24/2015	\$757.68	\$0.00	0%
Ayers/Saint/Gross		No	No	Local	3rd	6/24/2015	\$115,866.27	\$0.00	0%
Beyer Blinder Belle		No	No	Local	3rd	6/22/2015	\$14,569.56	\$0.00	0%
Beyer Blinder Belle		No	No	Local	3rd	6/10/2015	\$101,177.52	\$0.00	0%
Canon Solutions		No	No	Local	3rd	6/23/2015	\$907.03	\$0.00	0%
Cynthia Jane Gentry		No	No	Local	3rd	6/5/2015	\$8,000.00	\$0.00	0%
Danielle Ricks		No	No	Local	3rd	6/10/2015	\$7,791.00	\$0.00	0%
Dell Computer Corp		No	No	Local	3rd	4/7/2015	\$24,354.24	\$0.00	0%
Dell Computer Corp		No	No	Local	3rd	5/18/2015	\$18,700.48	\$0.00	0%
Angelis Hunter		No	No	Local	3rd	6/22/2015	\$5,432.00	\$0.00	0%
inGAGE Networks		No	No	Local	3rd	4/24/2015	\$6,975.00	\$0.00	0%
Linda Killian		No	No	Local	3rd	6/22/2015	\$8,750.00	\$0.00	0%
SmithGroup JJR		No	No	Local	3rd	5/8/2015	\$1,129.00	\$0.00	0%
Streetsense Consulting		No	No	Local	3rd	6/5/2015	\$7,866.00	\$0.00	0%
Sylvia Draper		No	No	Local	3rd	6/12/2015	\$7,984.00	\$0.00	0%
Streetsense Consulting		No	No	Local	3rd	6/5/2015	\$970.00	\$0.00	0%
Congress Heights CTDC		No	Yes	Local	3rd	4/3/2015	\$25.00	\$0.00	0%
Amazon		No	Yes	Local	3rd	4/7/2015	\$198.90	\$0.00	0%
City Parks Alliance		No	Yes	Local	3rd	4/10/2015	\$450.00	\$0.00	0%
CVS		No	Yes	Local	3rd	4/13/2015	\$14.78	\$0.00	0%
Multicultural Community Services		No	Yes	Local	3rd	4/13/2015	\$400.00	\$0.00	0%
FedEx		No	Yes	Local	3rd	4/15/2014	\$4.44	\$0.00	0%
Bed Bath & Beyond		No	Yes	Local	3rd	4/14/2015	\$42.27	\$0.00	0%
FedEx		No	Yes	Local	3rd	4/22/2015	\$89.30	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	4/24/2015	\$50.00	\$0.00	0%
FedEx		No	Yes	Local	3rd	4/29/2014	\$4.44	\$0.00	0%
WMATA		No	Yes	Local	3rd	4/30/2015	\$2,340.00	\$0.00	0%
MEI Computers		No	Yes	Local	3rd	5/4/2015	\$404.90	\$0.00	0%
International Code Council		No	Yes	Local	3rd	5/8/2015	\$251.94	\$0.00	0%
Urban Land Institute		No	Yes	Local	3rd	5/18/2015	\$115.00	\$0.00	0%
Wash DC Economic Partnership		No	Yes	Local	3rd	5/19/2015	\$2,250.00	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	5/24/2015	\$50.00	\$0.00	0%
FedEx		No	Yes	Local	3rd	5/27/2015	\$147.52	\$0.00	0%
FedEx		No	Yes	Local	3rd	6/3/2015	\$8.99	\$0.00	0%
The Washington Post		No	Yes	Local	3rd	6/3/2015	\$302.45	\$0.00	0%
Customink		No	Yes	Local	3rd	6/5/2015	\$3,359.99	\$0.00	0%
Microtech		No	Yes	Local	3rd	6/9/2015	\$1,694.12	\$0.00	0%
Customink		No	Yes	Local	3rd	6/15/2015	\$1,530.00	\$0.00	0%
Steve Brigham		No	Yes	Local	3rd	6/16/2015	\$2,500.00	\$0.00	0%
Kaplan Clean Tech		No	Yes	Local	3rd	6/18/2015	\$595.00	\$0.00	0%
FedEx		No	Yes	Local	3rd	6/24/2015	\$28.49	\$0.00	0%
Mailchimp		No	Yes	Local	3rd	6/24/2015	\$50.00	\$0.00	0%
Dell		No	Yes	Local	3rd	6/26/2015	\$600.00	\$0.00	0%
Healthy Back Stores		No	Yes	Local	3rd	6/24/2015	\$67.00	\$0.00	0%
MOI Inc.		No	Yes	Local	3rd	6/27/2015	\$180.25	\$0.00	0%
MB Staffing	LSZR10975112015	Yes	No	Local	3rd	6/22/2015	\$10,039.41	\$10,039.41	5.99%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	3rd	4/9/2015	\$655.39	\$655.39	0.39%
Supretech	LSDR25904042016	Yes	Yes	Local	3rd	4/14/2015	\$742.25	\$742.25	0.44%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	3rd	4/13/2015	-\$14.63	-\$14.63	-0.01%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	3rd	4/22/2015	\$2,507.83	\$2,507.83	1.50%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	3rd	4/27/2015	\$494.00	\$494.00	0.29%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	3rd	5/1/2015	\$105.00	\$105.00	0.06%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	3rd	5/4/2015	\$4,322.62	\$4,322.62	2.58%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	3rd	5/19/2015	\$105.00	\$105.00	0.06%
Al's Office Products	LSZRV93853072016	Yes	Yes	Local	3rd	5/28/2015	\$3,027.45	\$3,027.45	1.81%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	3rd	5/29/2015	\$442.00	\$442.00	0.26%
Supretech	LSDR25904042016	Yes	Yes	Local	3rd	6/3/2015	\$978.27	\$978.27	0.58%

Standard Office Supply	LSX87779102016	Yes	Yes	Local	3rd	6/12/2015	\$2,159.46	\$2,159.46	1.29%
Senoda, Inc.	LS17288092016	Yes	Yes	Local	3rd	6/16/2015	\$105.00	\$105.00	0.06%
Metropolitan Office Supply	LSZR44646042015	Yes	Yes	Local	3rd	6/25/2015	\$2,192.26	\$2,192.26	1.31%
T.H.R.E.A.D		No	No	Federal	3rd	6/23/2015	\$17,760.00	\$0.00	0%
Johnson, Mirmiran and Thompson		No	No	Federal	3rd	5/22/2015	\$23,154.50	\$0.00	0%
Humanities Council of DC		No	No	Federal	3rd	6/4/2015	\$13,925.38	\$0.00	0%
J. Peter Byrne		No	No	Federal	3rd	5/26/2015	\$2,500.00	\$0.00	0%
Development		No	Yes	Federal	3rd	4/21/2015	\$25.00	\$0.00	0%
Amer Assn for State and Local History		No	Yes	Federal	3rd	6/15/2015	\$115.00	\$0.00	0%
Historical Society of DC		No	Yes	Federal	3rd	6/17/2015	\$50.00	\$0.00	0%
Scrubnik Lawn Care		No	Yes	Federal	3rd	6/23/2015	\$595.00	\$0.00	0%
ProQuest		No	Yes	Federal	3rd	6/25/2015	\$120.00	\$0.00	0%
Olender Reporting	LSV82915062015	Yes	No	Federal	3rd	6/24/2015	\$5,562.00	\$5,562.00	3.32%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	3rd	6/19/2015	\$825.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	3rd	6/22/2015	\$1,087.50	\$0.00	0%
Maria Cunningham		No	No	Special Purpose Revenue (O-Type)	3rd	6/11/2015	\$750.00	\$0.00	0%
Joseph Taylor		No	No	Special Purpose Revenue (O-Type)	3rd	6/10/2015	\$806.25	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	3rd	6/19/2015	\$1,068.75	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	3rd	6/19/2015	\$800.00	\$0.00	0%
DG Davidson		No	No	Special Purpose Revenue (O-Type)	3rd	6/22/2015	\$1,093.75	\$0.00	0%
Lamarise Charde Reid		No	No	Special Purpose Revenue (O-Type)	3rd	4/9/2015	\$4,475.00	\$0.00	0%
Lamarise Charde Reid		No	No	Special Purpose Revenue (O-Type)	3rd	6/10/2015	\$8,325.00	\$0.00	0%
Olin Partnership		No	No	Capital	4th	9/4/2015	\$13,944.00	\$0.00	0%
MicroTech		No	Yes	Local	4th	7/1/2015	\$154.00	\$0.00	0%
Amazon		No	Yes	Local	4th	7/5/2015	\$173.97	\$0.00	0%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	4th	7/8/2015	\$2,605.73	\$2,605.73	1.55%
Urban Land Institute		No	Yes	Local	4th	7/10/2015	\$350.00	\$0.00	0%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	4th	7/13/2015	\$42.99	\$42.99	0.03%
Hover		No	Yes	Local	4th	7/16/2015	\$113.40	\$0.00	0%
Urban Land Institute		No	Yes	Local	4th	7/16/2015	\$350.00	\$0.00	0%
ULINE		No	Yes	Local	4th	7/31/2015	\$75.53	\$0.00	0%
DCRA - DC gov't		No	Yes	Local	4th	8/3/2015	\$444.01	\$0.00	0%
Multicultural Community Services		No	Yes	Local	4th	7/20/2015	\$735.00	\$0.00	0%
FedEx		No	Yes	Local	4th	7/22/2015	\$160.89	\$0.00	0%
3Eyes Printing		No	Yes	Local	4th	7/22/2015	\$254.20	\$0.00	0%
BlueBoy Printing	LSZ84548052017	Yes	Yes	Local	4th	7/21/2015	\$140.00	\$140.00	0.08%
Mailchimp		No	Yes	Local	4th	7/24/2015	\$50.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	7/23/2015	\$670.00	\$670.00	0.40%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	4th	7/27/2015	\$2,721.00	\$2,721.00	1.62%
FedEx		No	Yes	Local	4th	7/29/2015	\$32.84	\$0.00	0%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	4th	7/30/2015	\$113.40	\$113.40	0.07%
WordPress		No	Yes	Local	4th	7/30/2015	\$99.00	\$0.00	0%
American Planning Association		No	Yes	Local	4th	9/11/2015	\$95.00	\$0.00	0%
Mailchimp		No	Yes	Local	4th	8/24/2015	\$50.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	8/27/2015	\$192.00	\$192.00	0.11%
FedEx		No	Yes	Local	4th	9/2/2015	\$4.47	\$0.00	0%
Standard Office Supply	LSX87779102016	Yes	Yes	Local	4th	9/2/2015	\$2,812.92	\$2,812.92	1.68%
American Planning Association		No	Yes	Local	4th	9/2/2015	\$515.00	\$0.00	0%
Mindmixer		No	Yes	Local	4th	9/3/2015	\$2,499.00	\$0.00	0%
Dell		No	Yes	Local	4th	9/5/2015	\$1,850.06	\$0.00	0%
FedEx		No	Yes	Local	4th	9/9/2015	\$4.22	\$0.00	0%
Al's Office Products	LSZRV93853072016	Yes	Yes	Local	4th	9/9/2015	\$859.12	\$859.12	0.51%
Urban Land Institute		No	Yes	Local	4th	9/10/2015	\$1,195.00	\$0.00	0%
Dell		No	Yes	Local	4th	9/12/2015	\$1,800.00	\$0.00	0%
Toucan Printing	LSZ4330082017	Yes	Yes	Local	4th	9/11/2015	\$1,268.75	\$1,268.75	0.76%
American Planning Association		No	Yes	Local	4th	9/11/2015	\$95.00	\$0.00	0%
Georgetown University Law Library		No	Yes	Local	4th	9/14/2015	\$1,250.00	\$0.00	0%
DDOT - DC gov't		No	Yes	Local	4th	9/16/2015	\$34.50	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/17/2015	\$1,276.48	\$1,276.48	0.76%
International Code Council		No	Yes	Local	4th	9/18/2015	\$43.84	\$0.00	0%
International Code Council		No	Yes	Local	4th	9/18/2015	\$79.00	\$0.00	0%




Senoda	LS17288092016	Yes	Yes	Local	4th	9/16/2015	\$1,933.00	\$1,933.00	1.15%
Canon Solutions		No	No	Local	4th	9/24/2015	\$899.76	\$0.00	0%
Central Parking		No	No	Local	4th	9/4/2015	\$1,136.52	\$0.00	0%
Andean Consulting Solutions	LSD4423012016	Yes	No	Local	4th	9/30/2015	\$5,000.00	\$5,000.00	2.98%
Beyer Blinder Belle		No	No	Local	4th	9/30/2015	\$22,575.22	\$0.00	0%
Beyer Blinder Belle		No	No	Local	4th	9/30/2015	\$161,190.20	\$0.00	0%
Bluebay Office	LS53580102015	Yes	No	Local	4th	9/30/2015	\$9,325.00	\$9,325.00	5.56%
DC Housing Authority		No	No	Local	4th	9/30/2015	\$209,559.47	\$0.00	0%
Louis Berger & Assoc		No	No	Local	4th	9/30/2015	\$19,005.84	\$0.00	0%
MB Staffing	LSDZR10975112015	Yes	No	Local	4th	9/30/2015	\$14,685.48	\$14,685.48	8.76%
Olender Reporting	LSX71868062018	Yes	No	Local	4th	9/30/2015	\$9,297.00	\$9,297.00	5.55%
Olin Partnership		No	No	Local	4th	9/30/2015	\$20,000.00	\$0.00	0%
Streetsense Consulting		No	No	Local	4th	9/30/2015	\$159,717.00	\$0.00	0%
Streetsense Consulting		No	No	Local	4th	9/30/2015	\$12,353.91	\$0.00	0%
FedEx		No	Yes	Local	4th	9/23/2015	\$95.31	\$0.00	0%
MailChimp		No	Yes	Local	4th	9/24/2015	\$55.00	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/25/2015	\$1,027.30	\$1,027.30	0.61%
MEI Computer		No	Yes	Local	4th	9/24/2015	\$750.00	\$0.00	0%
WMATA		No	Yes	Local	4th	9/28/2015	\$1,950.00	\$0.00	0%
MEI Computer		No	Yes	Local	4th	9/28/2015	\$2,500.00	\$0.00	0%
Senoda	LS17288092016	Yes	Yes	Local	4th	9/28/2015	\$2,828.00	\$2,828.00	1.69%
Senoda	LS17288092016	Yes	Yes	Local	4th	9/28/2015	\$2,157.00	\$2,157.00	1.29%
FedEx		No	Yes	Local	4th	9/30/2015	\$4.22	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/30/2015	\$2,804.85	\$2,804.85	1.67%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/28/2015	\$2,331.54	\$2,331.54	1.39%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/29/2015	\$2,715.24	\$2,715.24	1.62%
Hightail Inc.		No	Yes	Local	4th	9/28/2015	\$2,499.75	\$0.00	0%
Supretech	LSDR25904042016	Yes	Yes	Local	4th	9/29/2015	\$418.36	\$418.36	0.25%
Metropolitan Office Products	LSDZR5567062018	Yes	Yes	Local	4th	9/30/2015	\$4,508.06	\$4,508.06	2.69%
Danielle Ricks		No	No	Local	4th	9/4/2015	\$14,143.00	\$0.00	0%
Linda Killian		No	No	Local	4th	9/30/2015	\$14,700.00	\$0.00	0%
Osceola Bedney		No	No	Local	4th	9/4/2015	\$8,800.00	\$0.00	0%
Georgetown University Law Library		No	Yes	Federal	4th	7/28/2015	\$1,250.00	\$0.00	0%
Architctural Record		No	Yes	Federal	4th	8/20/2015	\$26.38	\$0.00	0%
International Code Council		No	Yes	Federal	4th	8/21/2015	\$547.04	\$0.00	0%
DC Preservation League		No	No	Federal	4th	9/30/2015	\$27,000.00	\$0.00	0%
Humanities Council of Washington DC		No	No	Federal	4th	9/30/2015	\$51,781.84	\$0.00	0%
Johnson Mirmiran & Thompson		No	No	Federal	4th	9/30/2015	\$150,049.50	\$0.00	0%
LaMarise C. Reid LLC		No	No	Federal	4th	9/30/2015	\$20,475.00	\$0.00	0%
Patsy Fletcher dba THREAD		No	No	Federal	4th	9/30/2015	\$23,840.00	\$0.00	0%
Amazon		No	Yes	Federal	4th	9/27/2015	\$18.38	\$0.00	0%
International Code Council		No	Yes	Federal	4th	9/29/2015	\$79.00	\$0.00	0%
J. Peter Byrne		No	No	Special Purpose Revenue (O-Type)	4th	9/25/2015	\$2,500.00	\$0.00	0%
Joseph Taylor		No	No	Special Purpose Revenue (O-Type)	4th	7/14/2015	\$200.00	\$0.00	0%
Andrew Aurbach		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2015	\$993.75	\$0.00	0%
DG Davidson		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2015	\$587.50	\$0.00	0%
Gretchen Pfaehler		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2015	\$837.50	\$0.00	0%
Maria Casarella		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2015	\$300.00	\$0.00	0%
Nancy Metzger		No	No	Special Purpose Revenue (O-Type)	4th	9/30/2015	\$850.00	\$0.00	0%
Rauzia Ally		No	No	Special Purpose Revenue (O-Type)	4th	8/3/2015	\$350.00	\$0.00	0%
Ayers/Saint/Gross		No	No	Intra-District (Non-Capital)	4th	9/30/2015	\$231,923.97	\$0.00	0%
Cynthia Gentry		No	No	Private	4th	9/30/2015	\$13,899.00	\$0.00	0%
								\$167,661.38	
							Goal:	\$144,230.30	

**Giefer, Edward (OP)**

**From:** edward.giefer @ dc.gov (via QuickBase) <notify@quickbase.com>  
**Sent:** Monday, February 22, 2016 10:19 AM  
**To:** Giefer, Edward (OP)  
**Subject:** Untitled Report from the QuickBase app "DSLBD Agency CSBE Compliance Reporting \*BETA\*"

Here's a report from the table "Agency Annual Report - End of Year Narrative" in "DSLBD Agency CSBE Compliance Reporting \*BETA\*"

**DSLBD Agency CSBE Compliance Reporting \*BETA\*: Agency Annual Report - End of Year Narrative**  
 Click [here](#) to see this report in QuickBase.

Full Report   Grid Edit		Related Budget is '547' 1 End of Year Narrative	
	Description of Activities Performed to Achieve Goal	Description of Changes the Agency Intends to Make to Achieve Goal Next Year	Shortfall Explanation (if applicable)
	In FY 2015, OP exceeded its its CSBE goal. OP reported expenditures with CSBEs of \$167,661.38, vs. a CSBE goal of \$144,230.30. OP coordinates its procurement activity with its own Edward Giefer, who also serves as OP's liaison to DSLBD. Mr. Giefer works to ensure that procurements made via PASS and OCP, as well as those made via OP's purchase cards, give first consideration to District companies certified as small business enterprises. Mr. Giefer uses DSLBD's CBE Contractors searchable database to find and suggest to OP staff CBE firms that can satisfy our agency's requirements.	OP plans to continue in FY 2016 to give first consideration to District companies certified as small business enterprises.	N/A

If you have trouble using the link above, copy and paste the following Web address into the address bar of your browser:

[https://octo.quickbase.com/db/bgxjvpkwy?a=q&qid=5&dlt=mx\('11'.TV.'547'\)~](https://octo.quickbase.com/db/bgxjvpkwy?a=q&qid=5&dlt=mx('11'.TV.'547')~)

For more information about QuickBase, visit <https://octo.quickbase.com>