

DCLB (DC0) FY 2016 SCHEDULE-A

Program	Activity	Position	Amount Budgeted	FTE
1000	1010	00024911-Director Resources Management	132,246	1.00
1000	1010	00032496-Chief Of Customer Service	101,477	1.00
1000	1010	00051421-Customer Service Specialist	68,793	1.00
1000	1010	00065336-Customer Service Specialist	63,251	1.00
1000	1010	00077962-Support Services Specialist	65,588	1.00
1000	1010	00077963-Support Services Specialist	52,768	1.00
1000	1010	00078181-Resource Management Coordinator	78,783	1.00
1000	1015	00002973-Chief Operating Officer	159,104	1.00
1000	1015	00033387-Executive Assistant	98,748	1.00
1000	1015	00070909-Executive Director	199,704	1.00
1000	1030	00007286-Chief Of Support Services	85,331	1.00
1000	1030	00026968-Support Services Specialist	59,698	1.00
1000	1030	00035056-Support Services Specialist	76,971	1.00
1000	1040	00005466-IT Specialist Systems Architect	129,593	1.00
1000	1040	00034077-Director Information Technology	139,378	1.00
1000	1040	00051221-IT Specialist (Generalist)	84,649	1.00
1000	1075	00051129-Investigator	67,374	1.00
1000	1075	00051132-Investigator	88,210	1.00
1000	1075	00074966-Criminal Investigator	96,020	1.00
1000	1075	00083565-Systems And Compliance Investigator	69,783	1.00
1000	1080	00000176-Chief Of Communications	108,094	1.00
1000	1080	00032709-Communications Specialist	73,869	1.00
1000	1080	00068380-Web Communications Specialist	78,698	1.00
1000	1080	00077556-Communications Specialist	77,771	1.00
1000	1080	00078336-Public Affairs Spec	101,477	1.00
6000	6200	00001521-Director, Communications & Mar	118,117	1.00
6000	6200	00034080-Staff Assistant	61,802	1.00
6000	6200	00035424-Lottery Product Developer	83,624	1.00
6000	6200	00035692-Lottery Product Manager	101,477	1.00
6000	6200	00036069-Chief Of Marketing	129,593	1.00

6000	6200	00073651-Chief Of Marketing (New Products)	129,593	1.00
6000	6200	00075154-Events Specialist	95,715	1.00
6000	6200	00077447-Marketing Coordinator	63,036	1.00
6000	6300	00002108-Market Research Analyst	83,039	1.00
6000	6300	00004615-Dir Of Sales	152,118	1.00
6000	6300	00035618-Staff Assistant	67,374	1.00
6000	6300	00051135-Sales Coordinator	73,869	1.00
6000	6300	00051216-Sales Coordinator	83,039	1.00
6000	6300	00051218-Sales Coordinator	52,246	1.00
6000	6300	00051220-Sales Coordinator	55,411	1.00
6000	6300	00065481-Lottery Product Developer	94,501	1.00
6000	6300	00073579-Sales Coordinator	79,381	1.00
6000	6300	00073584-Game Development Specialist	116,700	1.00
6000	6300	00074849-Corporate Accounts Coordinator	94,501	1.00
6000	6400	00018583-Lottery Draw Specialist	76,971	1.00
6000	6400	00019757-Lottery Draw Specialist	75,051	1.00
6000	6400	00028511-Lottery Draw Specialist	24,776	0.50
6000	6400	00035382-Senior Draw Specialist	79,466	1.00
6000	6500	00017085-Chief Charitable Games & Licensing	129,593	1.00
6000	6500	00051133-Program Specialist	85,161	1.00
6000	6500	00051134-Program Specialist	94,501	1.00
6000	6500	00051136-Program Specialist	89,661	1.00
6000	6500	00071885-Program Specialist	80,990	1.00
6000	6600	00007959-Telecommunications Specialist	100,585	1.00
6000	6600	00013399-Computer Operator	25,978	0.50
6000	6600	00014216-Chief Network & Systems Administrator	129,593	1.00
6000	6600	00021655-Computer Operator	51,368	1.00
6000	6600	00028513-Computer Operator	57,964	1.00
6000	6600	00032785-Info Tech Network Admin	123,146	1.00
6000	6600	00032798-Information Technology Software	73,869	1.00
6000	6600	00035047-Computer Operator Lead	60,632	1.00
6000	6600	00035423-Chief, Systems Analysis And Supervisor	119,923	1.00
6000	6600	00036296-It Specialist (Generalist)	81,758	1.00

6000	6600	00036625-Computer Operator	28,982	0.50
6000	6700	00026689-Customer Service Specialist	67,374	1.00
100F	110F	00034092-Budget Analyst	94,501	1.00
100F	120F	00003330-Financial Specialist	109,663	1.00
100F	120F	00016813-Accountant	81,673	1.00
100F	120F	00018642-Accountant	89,917	1.00
100F	120F	00035223-Senior Accountant	91,056	1.00
100F	120F	00035524-Accounts Payable Technician	57,466	1.00
100F	120F	00035525-Accountant	89,149	1.00
100F	130F	00008419-Agency Fiscal Officer	144,563	1.00
100F	130F	00035225-Staff Assistant	75,051	1.00
100F	130F	00035379-Accounting Officer	112,397	1.00
			6,695,288	73.5