

TCO - DC TAXICAB COMMISSION

Schedule A by Program

Budget Formulation Year 2017

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY17 FTEs	FY 2017 Salary	FY17 Fringe Benefits	Salary and Fringe Benefits		
1000	AGENCY MANAGEMENT	00001132	Chief Administrative Officer	Filled	Regular	Special Purpose Revenue Funds	1.00	135,323.00	27,335.25	162,658.25		
		00002376	Chairman	Filled	Regular	Special Purpose Revenue Funds	1.00	172,130.50	34,770.36	206,900.86		
		00041848	SUPERVISORY ATTORNEY ADVISOR	Filled	Regular	Special Purpose Revenue Funds	1.00	163,909.05	33,109.63	197,018.68		
		00051375	Program Analyst	Vacant	Regular	Special Purpose Revenue Funds	1.00	56,850.85	11,483.87	68,334.72		
		00076702	CHIEF OF OPERATIONS	Filled	Regular	Special Purpose Revenue Funds	1.00	128,878.13	26,033.38	154,911.51		
		00082577	Management Liaison Specialist	Filled	Regular	Special Purpose Revenue Funds	1.00	104,053.80	21,018.87	125,072.67		
		00083656	TRIAL ATTORNEY	Filled	Regular	Special Purpose Revenue Funds	1.00	129,312.01	26,121.03	155,433.04		
		00084826	IT Specialist (Data Mgmt)	Vacant	Regular	Special Purpose Revenue Funds	1.00	70,342.82	14,209.25	84,552.07		
		00084843	EXECUTIVE ASST	Filled	Regular	Special Purpose Revenue Funds	1.00	75,767.05	15,304.94	91,071.99		
		00084854	I T Project Manager	Filled	Regular	Special Purpose Revenue Funds	1.00	104,668.91	21,143.12	125,812.03		
		00085280	Facility Operations Specialist	Filled	Regular	Special Purpose Revenue Funds	1.00	60,107.03	12,141.62	72,248.65		
		00085295	Information Technology Special	Vacant	Regular	Special Purpose Revenue Funds	1.00	96,756.00	19,544.71	116,300.71		
		00085316	Procurement Analyst	Filled	Regular	Special Purpose Revenue Funds	1.00	65,589.27	13,249.03	78,838.30		
		00085682	ADMIN SUPPORT SPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	75,604.45	15,272.10	90,876.55		
		00085763	Attorney Advisor	Filled	Regular	Special Purpose Revenue Funds	1.00	96,506.88	19,494.39	116,001.27		
		00086034	IT Spec(Applications Software)	Filled	Regular	Special Purpose Revenue Funds	1.00	89,995.22	18,179.03	108,174.25		
		00086163	Supv Mgmt and Program Analyst	Filled	Regular	Special Purpose Revenue Funds	1.00	96,756.00	19,544.71	116,300.71		
		00086261	Special Assistant	Filled	Regular	Special Purpose Revenue Funds	1.00	96,548.00	19,502.70	116,050.70		
1000 Total							18.00	1,819,098.97	367,457.99	2,186,556.96		
2000	OPERATIONS	00008841	Paralegal Specialist	Filled	Term	Special Purpose Revenue Funds	1.00	73,420.85	14,831.01	88,251.86		
		00084851	Complaints Support Specialist	Filled	Regular	Special Purpose Revenue Funds	1.00	69,107.06	13,959.63	83,066.69		
		00084857	Complaints Manager	Filled	Regular	Special Purpose Revenue Funds	1.00	84,135.55	16,995.38	101,130.93		
		00085689	Senior Hearing Examiner	Filled	Regular	Special Purpose Revenue Funds	1.00	108,063.48	21,828.82	129,892.30		
		00086035	HEARING EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1.00	83,838.71	16,935.42	100,774.13		
2000 Total						5.00	418,565.65	84,550.26	503,115.91			
4000	ENFORCEMENT	00014528	Lead Public Veh Enf Inspector	Vacant	Regular	Special Purpose Revenue Funds	1.00	61,488.94	12,420.77	73,909.71		
		00014703	PUBLIC VEHICLE ENFORCE INSPEC	Vacant	Regular	Special Purpose Revenue Funds	1.00	51,037.53	10,309.58	61,347.11		
		00020238	PUBLIC VEHICLE ENFORCE INSPEC	Vacant	Regular	Special Purpose Revenue Funds	1.00	42,250.60	8,534.62	50,785.22		
		00022000	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	48,121.60	9,720.56	57,842.16		
		00026266	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	56,839.70	11,481.62	68,321.32		
		00031838	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	49,324.01	9,963.45	59,287.46		
		00070215	Lead Public Veh Enf Inspector	Filled	Regular	Special Purpose Revenue Funds	1.00	70,720.10	14,285.46	85,005.56		
		00070216	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	44,264.98	8,941.53	53,206.51		
		00070923	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	61,609.75	12,445.17	74,054.92		
		00070924	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	55,460.35	11,202.99	66,663.34		
		00070925	PUBLIC VEHICLE ENFORCE INSPEC	Vacant	Regular	Special Purpose Revenue Funds	1.00	43,718.35	8,831.11	52,549.46		
		00075186	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Term	Special Purpose Revenue Funds	1.00	44,210.26	8,930.47	53,140.73		
		00082578	Supervisory Public Vehicle Enf	Filled	Regular	Special Purpose Revenue Funds	1.00	105,029.10	21,215.88	126,244.98		
		00084827	Asst. Supvy. Public Vehicle En	Filled	Regular	Special Purpose Revenue Funds	1.00	80,745.82	16,310.66	97,056.48		
		00085275	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	54,539.23	11,016.92	65,556.15		
		00085277	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	54,003.76	10,908.76	64,912.52		
		00085279	Lead Public Veh Enf Inspector	Filled	Regular	Special Purpose Revenue Funds	1.00	64,716.89	13,072.81	77,789.70		
		00085282	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	60,465.09	12,213.95	72,679.04		
		00085292	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	51,603.73	10,423.95	62,027.68		
		00085293	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	42,250.60	8,534.62	50,785.22		
		00085294	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	48,121.60	9,720.56	57,842.16		
		00085297	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	55,460.35	11,202.99	66,663.34		
		00085298	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	44,264.98	8,941.53	53,206.51		
		00085452	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose Revenue Funds	1.00	73,867.48	14,921.23	88,788.71		
		00085453	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose Revenue Funds	1.00	80,745.82	16,310.66	97,056.48		
		00085454	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose Revenue Funds	1.00	73,867.48	14,921.23	88,788.71		
		00085497	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	60,404.30	12,201.67	72,605.97		
		4000 Total							27.00	1,579,132.40	318,984.74	1,898,117.14
		7000	MARKETING AND OUTREACH	00075712	Supervisory Public Affairs Spc	Filled	Regular	Special Purpose Revenue Funds	1.00	101,828.89	20,569.44	122,398.33

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		00086289	Program Manager	Vacant	Regular	Special Purpose Revenue Funds	1.00	78,760.00	15,909.52	94,669.52
7000 Total							2.00	180,588.89	36,478.96	217,067.85
8000	CLIENT SERVICES	00023061	PGM SUPPORT SPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	62,450.96	12,615.09	75,066.05
		00031839	PGM SUPPORT SPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	51,605.00	10,424.21	62,029.21
		00075210	PGM SUPPORT SPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	60,756.61	12,272.84	73,029.45
		00083625	STAFF ASSISTANT	Filled	Regular	Special Purpose Revenue Funds	1.00	49,030.12	9,904.08	58,934.20
		00084825	Program Manager	Filled	Regular	Special Purpose Revenue Funds	1.00	104,426.55	21,094.16	125,520.71
		00084834	STAFF ASSISTANT	Filled	Term	Special Purpose Revenue Funds	1.00	41,734.76	8,430.42	50,165.18
		00084850	Program Manager (Driver Servic	Filled	Regular	Special Purpose Revenue Funds	1.00	79,077.22	15,973.60	95,050.82
		00084852	Program Manager (Consumer Serv	Filled	Term	Special Purpose Revenue Funds	1.00	95,790.00	19,349.58	115,139.58
		00084853	PGM SUPPORT SPEC	Filled	Regular	Special Purpose Revenue Funds	1.00	57,559.49	11,627.02	69,186.51
		00085251	STAFF ASST	Filled	Term	Special Purpose Revenue Funds	1.00	44,490.85	8,987.15	53,478.00
		00085798	STAFF ASSISTANT	Filled	Term	Special Purpose Revenue Funds	1.00	64,159.73	12,960.27	77,120.00
8000 Total							11.00	711,081.29	143,638.42	854,719.71
100F	AGENCY FINANCIAL OPERATIONS	00075235	BUDGET OFFICER	Vacant	Regular	Special Purpose Revenue Funds	1.00	103,602.55	20,927.72	124,530.27
100F Total							1.00	103,602.55	20,927.72	124,530.27
Grand Total							64.00	4,812,069.75	972,038.09	5,784,107.84