

Attachment II-Intra-Districts				
Agency Name: Office of the Chief Technology Officer (TO0)				
A	Amount	FTEs	Sending Agency	Service
	76,595.95	0	Executive Office of the Mayor-(AA0)	DC-Net (Telecom)
	148.94	0	Council of the District of Columbia-(AB0)	IT Assessments
	152,023.59	0	Council of the District of Columbia-(AB0)	DC-Net (Telecom)
	10,888.52	0	Office of the DC Auditor- (AC0)	DC-Net (Telecom)
	53,815.22	0	Office of the Inspector General- (AD0)	DC-Net (Telecom)
	12,587.90	0	Office of the City Administrator-(AE0)	DC-Net (Telecom)
	10,176.63	0	Contract Appeals Board- (AF0)	DC-Net (Telecom)
	28,125.36	0	Office of Government Ethics and Accountability-(AG0)	DC-Net (Telecom)
	229,652.17	0	Department of General Services-(AM0)	DC-Net (Telecom)
	3,434.21	0	Asian and Pacific Islander Affairs (AP0)	DC-Net (Telecom)
	13,582.39	0	Office of Finance and Resource Management-(AS0)	DC-Net (Telecom)
	539,715.02	0	Office of the Chief Financial Officer-(AT0)	DC-Net (Telecom)
	8,905.97	0	Office of the Secretary-(BA0)	DC-Net (Telecom)
	29,466.55	0	Office of Municipal Planning-(BD0)	DC-Net (Telecom)
	50,155.36	0	Department of Human Resources-(BE0)	DC-Net (Telecom)
	7,387.56	0	Office of Zoning-(BJ0)	DC-Net (Telecom)
	55,208.38	0	Homeland Security and Emergency Management Agency-(BN0)	IT Assessments
	54,652.73	0	Homeland Security and Emergency Management Agency-(BN0)	DC-Net (Telecom)
	263,897.12	0	Office of Partnership and Grant Services-(BU0)	IT Assessments
	9,698.23	0	Commission on the Arts & Humanities- (BX0)	DC-Net (Telecom)
	59,585.26	0	Office on Aging-(BY0)	DC-Net (Telecom)
	3,980.96	0	Office of Latino Affairs-(BZ0)	DC-Net (Telecom)
	35,970.44	0	Office of the Attorney General-(CB0)	IT Assessments
	261,035.25	0	Office of the Attorney General-(CB0)	DC-Net (Telecom)
	197,998.04	0	DC Public Libraries-(CE0)	IT Assessments
	97,485.73	0	DC Public Libraries-(CE0)	DC-Net (Telecom)
	428,161.22	0	Department of Employment Services-(CF0)	DC-Net (Telecom)
	7,308.34	0	Public Employee Relation Board-(CG0)	DC-Net (Telecom)
	9,603.95	0	Office of Employee Appeals-(CH0)	DC-Net (Telecom)
	20,686.74	0	Office of Campaign Finance-(CJ0)	DC-Net (Telecom)
	26,008.82	0	Office of the Tenant Advocate-(CQ0)	DC-Net (Telecom)
	113,162.58	0	Department of Consumer Regulatory Affairs-(CR0)	DC-Net (Telecom)
	325,984.74	0	Office of Cable Television-(CT0)	IT Assessments
	25,796.27	0	Office of Cable Television-(CT0)	DC-Net (Telecom)
	14,971.15	0	Board of Real Property Assessments and Appeals-(DA0)	DC-Net (Telecom)
	70,827.69	0	Department of Housing and Community Development-(DB0)	IT Assessments
	68,177.28	0	Department of Housing and Community Development-(DB0)	DC-Net (Telecom)
	111,489.79	0	DC Lottery and Charitable Games Control Board -(DC0)	DC-Net (Telecom)
	44,211.77	0	Public Service Commission-(DH0)	DC-Net (Telecom)
	34,998.45	0	Board of Elections and Ethics-(DL0)	DC-Net (Telecom)
	10,340.11	0	Commission on Judicial Disabilities-(DQ0)	IT Assessments
	4,800.00	0	Commission on Judicial Disabilities-(DQ0)	DC-Net (Telecom)

251,540.94	0	Judicial Nomination Commission -(DVO)	IT Assessments
4,800.00	0	Judicial Nomination Commission -(DVO)	DC-Net (Telecom)
83,472.95	0	Deputy Mayor For Planning and Economic Development-(EB0)	DC-Net (Telecom)
15,964.54	0	Office of Local Business Development-(EN0)	DC-Net (Telecom)
800,926.95	0	Metropolitan Police Department-(FA0)	DC-Net (Telecom)
272,472.41	0	Fire and Emergency Medical Services-(FB0)	DC-Net (Telecom)
479.76	0	Office of Victims Services-(FE0)	DC-Net (Telecom)
17,351.04	0	Office of Police Complaints-(FH0)	DC-Net (Telecom)
343,520.78	0	Criminal Justice Coordinating Council-(FJ0)	IT Assessments
7,311.24	0	Criminal Justice Coordinating Council-(FJ0)	DC-Net (Telecom)
183,595.29	0	Department of Corrections-(FL0)	DC-Net (Telecom)
13,651.42	0	Office of Justice Grants Administration-(FO0)	IT Assessments
1,338.48	0	Office of Justice Grants Administration-(FO0)	DC-Net (Telecom)
3,843.94	0	Deputy Mayor for Public Safety and Justice-(FQ0)	DC-Net (Telecom)
15,639.36	0	Department of Forensic Science-(FR0)	IT Assessments
64,449.23	0	Department of Forensic Science-(FR0)	DC-Net (Telecom)
59,849.17	0	Office of Administrative Hearings-(FS0)	DC-Net (Telecom)
46,955.86	0	Office Chief Medical Examiner-(FX0)	DC-Net (Telecom)
38,389.79	0	DC Sentencing and Criminal Code Revision Commission-(FZ0)	IT Assessments
2,871.96	0	DC Sentencing and Criminal Code Revision Commission-(FZ0)	DC-Net (Telecom)
349,214.40	0	District of Columbia Public Schools-(GA0)	DC-Net (Telecom)
13,284.44	0	Public Charter School Board- (GB0)	IT Assessments
208,242.37	0	Office of the State Superintendent of Education-(GD0)	DC-Net (Telecom)
2,446.08	0	DC State Board of Education-(GE0)	DC-Net (Telecom)
54,282.42	0	DCPS Special Education of Transportation-(GO0)	DC-Net (Telecom)
5,368.50	0	Deputy Mayor For Education-(GW0)	DC-Net (Telecom)
262,193.88	0	Department of Parks and Recreation-(HA0)	DC-Net (Telecom)
7,089.12	0	State Board of Education	IT Assessments
265,757.94	0	Department of Health-(HC0)	IT Assessments
467,040.44	0	Department of Health-(HC0)	DC-Net (Telecom)
269.95	0	Deputy Mayor for Health & Human Services	IT Assessments
12,213.66	0	Office of Human Rights-(HM0)	DC-Net (Telecom)
260,435.80	0	Department of Health Care Finance-(HT0)	IT Assessments
108,464.20	0	Department of Health Care Finance-(HT0)	DC-Net (Telecom)
1,920,503.72	0	Department of Human Services-(JA0)	IT Assessments
611,053.36	0	Department of Human Services-(JA0)	DC-Net (Telecom)
69,203.02	0	Department of Disability Services-(JM0)	IT Assessments
119,664.16	0	Department of Disability Services-(JM0)	DC-Net (Telecom)
3,499.37	0	Office of Disability Rights-(JR0)	DC-Net (Telecom)
193,679.16	0	Department of Youth Rehabilitation Services-(JZ0)	DC-Net (Telecom)
372,912.41	0	District Department of Transportation-(KA0)	DC-Net (Telecom)
128,966.88	0	District Department of the Environment-(KG0)	DC-Net (Telecom)
204,343.37	0	Department of Public Works-(KT0)	DC-Net (Telecom)
2,512,797.00	0	Department Motor Vehicles-(KV0)	IT Assessments
209,540.91	0	Department Motor Vehicles-(KV0)	DC-Net (Telecom)
59,041.98	0	Alcohol Beverage Regulation Administration-(LQ0)	IT Assessments
56,955.97	0	Alcohol Beverage Regulation Administration-(LQ0)	DC-Net (Telecom)
73,570.87	0	Office of Contracting and Procurement-(PO0)	DC-Net (Telecom)
6,994.80	0	Office of Risk Management-(RK0)	DC-Net (Telecom)

	495,148.52	0	Child and Family Services Agency-(RL0)	IT Assessments	
	213,944.55	0	Department of Mental Health-(RM0)	IT Assessments	
	358,665.03	0	Child and Family Services Agency-(RL0)	DC-Net (Telecom)	
	469,258.46	0	Department of Mental Health-(RM0)	DC-Net (Telecom)	
	771,433.46	0	Department of Insurance, Securities and Banking-(SR0)	IT Assessments	
	49,795.05	0	Department of Insurance, Securities and Banking-(SR0)	DC-Net (Telecom)	
	42.00	0	DC Taxicab Commission-(TC0)	DC-Net (Telecom)	
	29,751.69	0	Motion Picture and Television Development-(TK0)	IT Assessments	
	6,888.01	0	Motion Picture and Television Development-(TK0)	DC-Net (Telecom)	
	449,921.52	0	Office of the Chief Technology Officer-(TO0)	DC-Net (Telecom)	
	568,782.06	0	Office of Unified Communications-(UC0)	IT Assessments	
	573,627.14	0	Office of Unified Communications-(UC0)	DC-Net (Telecom)	
	1,260.84	0	US Department of Veterans Affairs	DC-Net (Telecom)	
	13,837,366.00	0	District of Columbia Public Schools-(GA0)	IT Services	
Total	32,196,042.00	75.2			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	251,184.38	0	Department of Public Works-(KT0)	Fleet	1030, 4036, 6010
	100,000.00	0	Office of Contracting and Procurement-(PO0)	Purchase Card	1030
Total	351,184.38				