

Attachment II-Intra-Districts

Agency Name: Office of the Chief Technology Officer (TO0)

A	Amount	FTEs	Sending Agency	Service
	73,508.59	0	Executive Office of the Mayor-(AA0)	DC-Net (Telecom)
	10,449.36	0	Office of the District of Columbia Auditor-(AC0)	DC-Net (Telecom)
	51,646.08	0	Office of the Inspector General-(AD0)	DC-Net (Telecom)
	12,080.52	0	Office of the City Administrator-(AE0)	DC-Net (Telecom)
	9,766.44	0	Contract Appeals Board- (AF0)	DC-Net (Telecom)
	26,499.00	0	DC Board of Ethics and Accountability-(AG0)	IT Assessments
	26,988.24	0	DC Board of Ethics and Accountability-(AG0)	DC-Net (Telecom)
	220,391.73	0	Department of General Services-(AM0)	DC-Net (Telecom)
	3,406.56	0	Asian and Pacific Islander Affairs-(AP0)	DC-Net (Telecom)
	13,034.88	0	Office of Finance and Resource Management-(AS0)	DC-Net (Telecom)
	517,799.88	0	Office of the Chief Financial Officer-(AT0)	DC-Net (Telecom)
	8,547.00	0	Office of the Secretary-(BA0)	DC-Net (Telecom)
	28,278.84	0	Office of Municipal Planning-(BD0)	DC-Net (Telecom)
	47,834.16	0	Department of Human Resources-(BE0)	DC-Net (Telecom)
	7,387.56	0	Office of Zoning-(BJ0)	DC-Net (Telecom)
	74,077.74	0	Homeland Security and Emergency Management Agency-(BN0)	IT Assessments
	52,314.00	0	Homeland Security and Emergency Management Agency-(BN0)	DC-Net (Telecom)
	10,749.48	0	Office of Partnership and Grant Services-(BU0)	IT Assessments
	9,307.32	0	Commission on the Arts & Humanities-(BX0)	DC-Net (Telecom)
	57,177.96	0	Office on Aging-(BY0)	DC-Net (Telecom)
	3,883.56	0	Office of Latino Affairs-(BZ0)	DC-Net (Telecom)
	297,985.05	0	Office of the Attorney General-(CB0)	IT Assessments
	250,513.68	0	Office of the Attorney General-(CB0)	DC-Net (Telecom)
	114,982.60	0	DC Public Libraries-(CE0)	IT Assessments
	93,556.36	0	DC Public Libraries-(CE0)	DC-Net (Telecom)
	410,903.28	0	Department of Employment Services-(CF0)	DC-Net (Telecom)
	7,013.76	0	Public Employee Relation Board-(CG0)	DC-Net (Telecom)
	9,216.84	0	Office of Employee Appeals-(CH0)	DC-Net (Telecom)
	19,852.92	0	Office of Campaign Finance-(CJ0)	DC-Net (Telecom)
	24,960.48	0	Office of the Tenant Advocate-(CQ0)	DC-Net (Telecom)
	108,601.32	0	Department of Consumer Regulatory Affairs-(CR0)	DC-Net (Telecom)
	72,411.05	0	Office of Cable Television-(CT0)	IT Assessments
	24,756.50	0	Office of Cable Television-(CT0)	DC-Net (Telecom)
	14,367.71	0	Board of Real Property Assessments and Appeals-(DA0)	DC-Net (Telecom)
	82,994.73	0	Department of Housing and Community Development-(DB0)	IT Assessments
	65,429.25	0	Department of Housing and Community Development-(DB0)	DC-Net (Telecom)
	10,340.00	0	DC Lottery and Charitable Games Control Board -(DC0)	IT Assessments
	106,995.96	0	DC Lottery and Charitable Games Control Board -(DC0)	DC-Net (Telecom)
	1,380.00	0	Public Service Commission-(DH0)	IT Assessments
	42,429.72	0	Public Service Commission-(DH0)	DC-Net (Telecom)
	1,240.00	0	Office of People's Counsel-(DJ0)	IT Assessments
	33,587.76	0	Board of Elections and Ethics-(DL0)	DC-Net (Telecom)
	4,910.00	0	Commission on Judicial Disabilities-(DQ0)	IT Assessments
	4,800.00	0	Commission on Judicial Disabilities-(DQ0)	DC-Net (Telecom)
	6,132.90	0	Judicial Nomination Commission-(DV0)	IT Assessments
	4,800.00	0	Judicial Nomination Commission-(DV0)	DC-Net (Telecom)

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	24,727.00	0	DC Retirement Board-(DY0)	IT Assessments
	80,108.40	0	Deputy Mayor For Planning and Economic Development-(EB0)	DC-Net (Telecom)
	15,321.00	0	Office of Local Business Development-(EN0)	DC-Net (Telecom)
	768,162.12	0	Metropolitan Police Department-(FA0)	DC-Net (Telecom)
	261,489.58	0	Fire and Emergency Medical Services-(FB0)	DC-Net (Telecom)
	479.76	0	Office of Victims Services-(FE0)	DC-Net (Telecom)
	17,351.04	0	Office of Police Complaints-(FH0)	DC-Net (Telecom)
	25,260.00	0	Criminal Justice Coordinating Council-(FJ0)	IT Assessments
	7,311.24	0	Criminal Justice Coordinating Council-(FJ0)	DC-Net (Telecom)
	175,981.84	0	Department of Corrections-(FL0)	DC-Net (Telecom)
	10,226.51	0	Office of Justice Grants Administration-(FO0)	IT Assessments
	1,338.48	0	Office of Justice Grants Administration-(FO0)	DC-Net (Telecom)
	3,838.08	0	Deputy Mayor for Public Safety and Justice-(FQ0)	DC-Net (Telecom)
	11,560.00	0	Department of Forensic Science-(FR0)	IT Assessments
	61,804.20	0	Department of Forensic Science-(FR0)	DC-Net (Telecom)
	57,436.82	0	Office of Administrative Hearings-(FS0)	DC-Net (Telecom)
	45,063.21	0	Office Chief Medical Examiner-(FX0)	DC-Net (Telecom)
	57,605.00	0	DC Sentencing and Criminal Code Revision Commission-(FZ0)	IT Assessments
	2,871.96	0	DC Sentencing and Criminal Code Revision Commission-(FZ0)	DC-Net (Telecom)
	332,470.79	0	District of Columbia Public Schools-(GA0)	DC-Net (Telecom)
	199,848.72	0	Office of the State Superintendent of Education-(GD0)	DC-Net (Telecom)
	2,446.08	0	DC State Board of Education-(GE0)	DC-Net (Telecom)
	41,194.42	0	University of the District of Columbia-(GF0)	IT Assessments
	52,094.45	0	DCPS Special Education of Transportation-(GO0)	DC-Net (Telecom)
	5,368.50	0	Deputy Mayor For Education-(GW0)	DC-Net (Telecom)
	251,625.60	0	Department of Parks and Recreation-(HA0)	DC-Net (Telecom)
	549,033.09	0	Department of Health-(HC0)	IT Assessments
	448,173.84	0	Department of Health-(HC0)	DC-Net (Telecom)
	3,942.60	0	Deputy Mayor of Health & Human Services-(HG0)	DC-Net (Telecom)
	11,721.36	0	Office of Human Rights-(HM0)	DC-Net (Telecom)
	217,988.62	0	Department of Health Care Finance-(HT0)	IT Assessments
	102,341.64	0	Department of Health Care Finance-(HT0)	DC-Net (Telecom)
	2,382,815.86	0	Department of Human Services-(JA0)	IT Assessments
	583,237.05	0	Department of Human Services-(JA0)	DC-Net (Telecom)
	231,476.05	0	Department of Disability Services-(JM0)	IT Assessments
	114,840.84	0	Department of Disability Services-(JM0)	DC-Net (Telecom)
	3,358.32	0	Office of Disability Rights-(JR0)	DC-Net (Telecom)
	185,776.93	0	Department of Youth Rehabilitation Services-(JZ0)	DC-Net (Telecom)
	357,538.70	0	District Department of Transportation-(KA0)	DC-Net (Telecom)
	123,768.60	0	District Department of the Environment-(KG0)	DC-Net (Telecom)
	196,106.88	0	Department of Public Works-(KT0)	DC-Net (Telecom)
	2,507,797.00	0	Department Motor Vehicles-(KV0)	IT Assessments
	201,094.92	0	Department Motor Vehicles-(KV0)	DC-Net (Telecom)
	187,217.77	0	Alcohol Beverage Regulation Administration-(LQ0)	IT Assessments
	54,660.24	0	Alcohol Beverage Regulation Administration-(LQ0)	DC-Net (Telecom)
	70,562.75	0	Office of Contracting and Procurement-(PO0)	DC-Net (Telecom)

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A	Amount	FTEs	Sending Agency	Service	
	6,994.80	0	Office of Risk Management-(RK0)	DC-Net (Telecom)	
	608,406.54	0	Child and Family Services Agency-(RL0)	IT Assessments	
	505,957.85	0	Department of Behavioral Health-(RM0)	IT Assessments	
	269,722.81	0	Department of Mental Health-(RM0)	DC-Net (Telecom)	
	50,106.00	0	Department of Insurance, Securities and Banking-(SR0)	IT Assessments	
	47,787.96	0	Department of Insurance, Securities and Banking-(SR0)	DC-Net (Telecom)	
	42.00	0	DC Taxicab Commission-(TC0)	DC-Net (Telecom)	
	9,612.70	0	Office of Motion Picture and Television Development-(TK0)	IT Assessments	
	6,888.01	0	Office of Motion Picture and Television Development-(TK0)	DC-Net (Telecom)	
	604,616.70	0	Office of the Chief Technology Officer-(TO0)	DC-Net (Telecom)	
	202,241.02	0	Office of Unified Communications-(UC0)	IT Assessments	
	550,303.08	0	Office of Unified Communications-(UC0)	DC-Net (Telecom)	
	204,000.00	0	Enterprise Fund Adjustment-(EF0)	IT Assessments	
	14,450,378.28	0	District of Columbia Public Schools-(GA0)	IT Services	
Total	31,642,786.37	77.2			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	100,000.00	0	Office of Contracting and Procurement (PO0)	P-Card	Program Code 1030
	204,229.49	0	Department of Transportation (KA0)	Fleet	Program Codes 1030, 4036 and 6010
Total	304,229.49	\$0			