Attachment IV - Spending Plan						
- The state of the						
Office of Unified Communications						
GENERAL FUNDS	Total FY 2017 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	31,874,557.00	\$7,968,639	\$7,968,639	\$7,968,639	\$7,968,639	\$31,874,557
Total Non-Personal Services (NPS)						\$0
		^ =	.	_	^	<u> </u>
Budget Total for FY17		\$7,968,639	\$7,968,639	\$7,968,639	\$7,968,639	\$31,874,557
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Request	Qı	Q2	ŲS	Q4	10tal \$0
Total Non-Personal Services (NPS)					\$0	\$0
Total Non-Fersonal Services (NFS)					\$ 0	Φ0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
		40	~	4 5		Ψ0_
	Total FY 2017 Budget					
INTRA-DISTRICT FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	325,411.00	\$81,353	\$81,353	\$81,353	\$81,353	\$325,411
Total Non-Personal Services (NPS)						\$0
		^	404.050	^	***	***
Budget Total for FY17		\$81,353	\$81,353	\$81,353	\$81,353	\$325,411
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	04	00	02	04	Tatal
Total Personal Services (PS)	Nequest	Q1	Q2	Q3	Q4	Total \$0
Total Non-Personal Services (NPS)	17,811,139.00	\$13,767,814	\$2,257,571	\$1,785,754	\$0	\$17,811,139
Total Noti-reisolial Selvices (NFS)	17,011,139.00	\$13,767,814	₹2,257,571	Φ1,/85,/34	\$0	φ17,811,139
Budget Total for FY17		\$13,767,814	\$2,257,571	\$1,785,754	\$0	\$17,811,139
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