Attachment IV - Spending Plan						
		Office	of Votorons	Affaire (\//		
PROGRAM NAME	Office of Veterans Affairs (VA0) Total FY 2017 Budget					
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		88,770.00	88,770.00	88,771.49	88,771.00	355,082.49
Total Non-Personal Services (NPS)		13,329.51	13,329.00	13,329.00	13,329.00	53,316.51
Budget Total for FY17		102,099.51	102,099.00	102,100.49	102,100.00	408,399.00
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	Nequest	Qı	QZ	ŲS	Q4	\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
Dudget Total Tol 1 117		ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	02	Q4	Total
Total Personal Services (PS)	Nequest	\$0	Q2	Q3	Q4	1 Otal
Total Non-Personal Services (NPS)		\$1, 250	\$1, 250	\$1,2 50	\$1, 250	\$5,000
Budget Total for FY17		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000