

Attachment IV - Spending Plan						
<b>Office of Veterans Affairs (VA0)</b>						
PROGRAM NAME						
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		88,770.00	88,770.00	88,771.49	88,771.00	355,082.49
Total Non-Personal Services (NPS)		13,329.51	13,329.00	13,329.00	13,329.00	53,316.51
<b>Budget Total for FY17</b>		<b>102,099.51</b>	<b>102,099.00</b>	<b>102,100.49</b>	<b>102,100.00</b>	<b>408,399.00</b>
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
<b>Budget Total for FY17</b>		<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$5,000</b>