

Attachment IV - Spending Plan						
Agency - Office of Veteran's Affairs - VA0						
GENERAL FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$72,638	\$72,638	\$72,638	\$72,638	\$290,552
Total Non-Personal Services (NPS)		\$29,165	\$29,165	\$29,165	\$29,165	\$116,661
Budget Total for FY18		\$101,803	\$101,803	\$101,803	\$101,803	\$407,213
FEDERAL RESOURCES	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
Budget Total for FY18		\$0	\$0	\$0	\$0	\$0
ENTERPRISE AND OTHER	Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
Budget Total for FY18		\$1,250	\$1,250	\$1,250	\$1,250	\$5,000