

TCO - Department of For-Hire Vehicles
Schedule A by Program
Budget Formulation Year 2018

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY18 FTEs	FY 2018 Salary	FY18 Fringe Benefits	Salary and Fringe Benefits
1000	AGENCY MANAGEMENT	00001132	Chief Administrative Officer	Filled	Regular	Special Purpose R	1	150,358.37	33,379.56	183,737.93
		00002376	Agency Director	Filled	Regular	Special Purpose R	1	172,131.03	38,213.09	210,344.12
		00014703	Program Analyst	Vacant	Regular	Special Purpose R	1	51,039.00	11,330.66	62,369.66
		00041848	SUPERVISORY ATTORNEY ADVISOR	Filled	Regular	Special Purpose R	1	175,382.68	38,934.95	214,317.63
		00070923	Program Analyst	Vacant	Regular	Special Purpose R	1	52,669.00	11,692.52	64,361.52
		00076702	CHIEF OF OPERATIONS	Filled	Regular	Special Purpose R	1	144,612.00	32,103.86	176,715.86
		00082577	Management Liaison Specialist	Filled	Regular	Special Purpose R	1	104,423.00	23,181.91	127,604.91
		00083656	Attorney Advisor	Filled	Regular	Special Purpose R	1	134,595.00	29,880.09	164,475.09
		00084825	Program Analyst	Filled	Regular	Special Purpose R	1	104,423.00	23,181.91	127,604.91
		00084826	Supervisory IT Specialist	Vacant	Regular	Special Purpose R	1	122,534.00	27,202.55	149,736.55
		00084834	Program Analyst	Vacant	Regular	Special Purpose R	1	104,423.00	23,181.91	127,604.91
		00084843	EXECUTIVE ASST	Filled	Regular	Special Purpose R	1	77,988.56	17,313.46	95,302.02
		00085251	Program Analyst	Filled	Term	Special Purpose R	1	45,848.00	10,178.26	56,026.26
		00085280	Program Analyst	Filled	Regular	Special Purpose R	1	61,982.58	13,760.13	75,742.71
		00085295	Chief Information Officer	Vacant	Regular	Special Purpose R	1	132,745.00	29,469.39	162,214.39
		00085316	Program Analyst	Filled	Regular	Special Purpose R	1	69,395.00	15,405.69	84,800.69
		00085682	Program Analyst	Filled	Regular	Special Purpose R	1	77,821.12	17,276.29	95,097.41
		00085763	Attorney Advisor	Filled	Regular	Special Purpose R	1	103,728.00	23,027.62	126,755.62
		00086034	IT Spec(Applications Software)	Filled	Regular	Special Purpose R	1	89,992.00	19,978.22	109,970.22
		00086163	Chief of Staff	Vacant	Regular	Special Purpose R	1	171,849.00	38,150.48	209,999.48
00086261	Special Assistant	Vacant	Regular	Special Purpose R	1	101,437.00	22,519.01	123,956.01		
1000 Total						21	2,249,376.34	499,361.56	2,748,737.90	
100F	AGENCY FINANCIAL OPERATIONS	00075235	FINANCIAL MANAGER	Filled	Regular	Special Purpose R	1	107,313.10	23,823.51	131,136.61
100F Total						1	107,313.10	23,823.51	131,136.61	
2000	OPERATIONS	00008841	Account Manager	Vacant	Term	Special Purpose R	1	76,894.00	17,070.47	93,964.47
		00051375	Client Relations Manager	Vacant	Regular	Special Purpose R	1	119,591.00	26,549.20	146,140.20
		00084851	Program Analyst	Filled	Regular	Special Purpose R	1	69,641.00	15,460.30	85,101.30
		00084852	Account Manager	Filled	Term	Special Purpose R	1	123,403.00	27,395.47	150,798.47
		00084854	Account Manager	Filled	Regular	Special Purpose R	1	107,827.68	23,937.75	131,765.43
		00084857	Complaints Manager	Filled	Regular	Special Purpose R	1	88,580.00	19,664.76	108,244.76
		00085689	Attorney Advisor	Filled	Regular	Special Purpose R	1	99,455.73	22,079.17	121,534.90
		00086035	Attorney Advisor	Vacant	Regular	Special Purpose R	1	81,050.00	17,993.10	99,043.10
2000 Total						8	766,442.41	170,150.22	936,592.63	
4000	FIELD COMPLIANCE AND ENFORCEMENT	00014528	Lead Public Veh Enf Inspector	Filled	Regular	Special Purpose R	1	67,115.88	14,899.73	82,015.61
		00020238	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	44,003.53	9,768.78	53,772.31
		00022000	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	48,858.06	10,846.49	59,704.55
		00026266	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		00031838	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	49,590.00	11,008.98	60,598.98
		00070215	Lead Public Veh Enf Inspector	Filled	Regular	Special Purpose R	1	71,371.00	15,844.36	87,215.36
		00070216	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	45,753.09	10,157.19	55,910.28
		00070924	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	55,462.00	12,312.56	67,774.56
		00070925	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	48,122.00	10,683.08	58,805.08
		00075186	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	44,003.53	9,768.78	53,772.31
		00082578	Supervisory Public Vehicle Enf	Filled	Regular	Special Purpose R	1	108,179.97	24,015.95	132,195.92
		00084827	Asst. Supvy. Public Vehicle En	Filled	Regular	Special Purpose R	1	83,168.19	18,463.34	101,631.53
		00085275	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	55,462.00	12,312.56	67,774.56
		00085277	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	55,678.96	12,360.73	68,039.69
		00085279	Lead Public Veh Enf Inspector	Filled	Regular	Special Purpose R	1	66,736.88	14,815.59	81,552.47
		00085282	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	60,819.00	13,501.82	74,320.82
		00085292	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	52,526.00	11,660.77	64,186.77

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY18 FTEs	FY 2018 Salary	FY18 Fringe Benefits	Salary and Fringe Benefits
		00085293	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	55,462.00	12,312.56	67,774.56
		00085294	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	48,858.06	10,846.49	59,704.55
		00085297	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	55,462.00	12,312.56	67,774.56
		00085298	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	45,753.09	10,157.19	55,910.28
		00085452	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose R	1	76,083.50	16,890.54	92,974.04
		00085453	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose R	1	83,168.19	18,463.34	101,631.53
		00085454	Assist. Supervisory Public Veh	Filled	Regular	Special Purpose R	1	76,083.50	16,890.54	92,974.04
		00085497	PUBLIC VEHICLE ENFORCE INSPEC	Filled	Regular	Special Purpose R	1	60,819.00	13,501.82	74,320.82
		10007491	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		10007499	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		10007500	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		10007501	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		10007502	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
		10007503	PUBLIC VEHICLE ENFORCE INSPEC	Proposed	Regular	Special Purpose R	1	57,559.00	12,778.10	70,337.10
4000 Total							31	1,861,452.43	413,242.45	2,274,694.88
7000	MARKETING AND OUTREACH	00075712	Public Affairs Specialist	Filled	Regular	Special Purpose R	1	119,590.21	26,549.03	146,139.24
		00086289	Program Analyst	Filled	Regular	Special Purpose R	1	59,384.77	13,183.42	72,568.19
7000 Total							2	178,974.98	39,732.45	218,707.43
8000	CLIENT SERVICES	00023061	Customer Service Representative	Filled	Regular	Special Purpose R	1	62,578.58	13,892.45	76,471.03
		00031839	Customer Service Representative	Filled	Regular	Special Purpose R	1	53,159.09	11,801.32	64,960.41
		00075210	Customer Service Representative	Filled	Regular	Special Purpose R	1	60,757.00	13,488.05	74,245.05
		00083625	Program Analyst	Filled	Regular	Special Purpose R	1	50,552.21	11,222.59	61,774.80
		00084850	Program Analyst	Filled	Regular	Special Purpose R	1	81,260.00	18,039.72	99,299.72
		00084853	Customer Service Representative	Filled	Regular	Special Purpose R	1	59,001.39	13,098.31	72,099.70
		00085798	Program Analyst	Filled	Term	Special Purpose R	1	65,146.03	14,462.42	79,608.45
		10007504	Program Analyst	Proposed	Regular	Special Purpose R	1	104,423.00	23,181.91	127,604.91
8000 Total							8	536,877.30	119,186.77	656,064.07
Grand Total							71	5,700,436.56	1,265,496.96	6,965,933.52