

Attachment I

Contracts

<b>Vendor Name</b>	<b>Contract Purpose - Description of Services</b>	<b>Contract Amount</b>	<b>Contract Term Begin</b>	<b>Contract Term End</b>	<b>Option Year in FY18</b>	<b>Funding Source (local, federal, private, special revenue)</b>	<b>Competitive or Sole Source</b>	<b>Notes</b>
TBD	Contracts & Consultants - Securities	\$109,400	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is to provide transcripts of hearings
TBD	Contracts & Consultants - Banking	\$747,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for Bank on DC and DC Financially Fit programs
TBD	Contracts & Consultants - Risk Finance	\$100,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for Captive marketing
TBD	Contracts & Consultants - Communications	\$176,500	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for outreach and marketing
TBD	Contracts & Consultants - Insurance, Actuarial Services	\$400,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for Actuarial Services
TBD	Contracts & Consultants - Foreclosure Mediation	\$975,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for Housing Counseling Services
TBD	Contracts & Consultants - Enforcement	\$10,300	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for Case Management System hosting
TBD	Contracts & Consultants - Administration, Relocation	\$90,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	The contract is for relocation and reconfiguration of computer systems
TBD	Contracts & Consultants - Market Reforms Grant	\$457,172	10/1/2017	9/30/2018		Federal Grants	Competitive	The contract is to review coverage of preventive services as well as non-discrimination & mental health parity in health plans
	<b>TOTAL</b>	<b>\$3,065,372</b>						

Attachment I

**Subsidies and Transfers**

<b>Recipient Name</b>	<b>Contract Purpose - Description of Services</b>	<b>Subsidy Amount</b>	<b>Contract Term Begin</b>	<b>Contract Term End</b>	<b>Option Year in FY18</b>	<b>Funding Source (local, federal, private, special revenue)</b>	<b>Competitive or Sole Source</b>	<b>Notes</b>
DCBizCAP	Loan Participation Program	\$2,000,000	10/1/2017	9/30/2018		Special Purpose Revenue	Competitive	

