

Attachment II-Intra-Districts					
Agency Name:		Department of Insurance, Securities and Banking (SR0)			
A	Amount	FTEs	Sending Agency	Service	
	\$44,000		Department of Employment Services	Summer Youth Employment Program	
	\$81,000		Department of Healthcare Finance	Insurers Assessment Services	
Total	\$125,000				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$420		Department of Public Works	Fleet Management Services	CSG 40: Other Services and Charges
	\$78,256		Office of the Chief Technology Officer	OCTO IT Assessment	CSG 40: Other Services and Charges
	\$103,045		Office of Financial Resources Management	Telecommunications	CSG 31: Telephone, Telegraph, Telegram, Etc
	\$2,187,660		Department of General Services	Rent	CSG 32: Rentals
	\$7,047		Department of General Services	Security Services	CSG 34: Security Services
	\$24,925		Department of General Services	Occupancy Costs	CSG 35: Occupancy Fixed Costs
	\$20,000		Metropolitan Police Department	Fingerprinting / Background Checks	CSG 40: Other Services and Charges
Total	\$2,421,353				