## AGENCY OPERATIONS 18

Category	Cost Category	Actual Costs	Requested Amt	Estimate/143 Pct/8 EV
Supplies		237,455.65	150,000.00	
	Office/Precinct	180,449.85		
	Industrial	11,222.60		
	Custom Election Boxes	11,278.20		
	Voter Outreach/PW Promo Products	24,505.00		
	Chair, Table, Video and Other Rentals	10,000.00		
IT Equipme	nt/Supplies	114,075.02	75,000.00	
	IT Supplies	114,075.02	representation of the property of the personnel of the property of the propert	
Facilities		17,919.75	16,000.00	
	Churches/Private Facility Fees	17,919.75	actification of the property of the state of	
Contract/Pr		128,694.36	69,100.00	
	Bldg Management Services			
	Trash Services			
	Fed Express	585.05		
	Court Reporting Services	342.95		
	Interpretative Services at polls	0.00		
	IT Temp Staffing Services	30,541.00		
	Transportation Services/Paxton	97,225.36		
MOUs/Intro	a-District Transfers	250,261.73	254,000.00	
	Protective Services Early/Election Day	103,227.78		
	DC Parks and Rec			
	DPW Sweep Division (PM Drivers)	10,658.68		
	DC Public Schools Custodial	7,981.06		
	DC Public Schools Security	27,614.60		
	DC Public Library	13,434.12		
	Metropolitan Police Department ED/EV	45,000.00		
	OCTO/DCNET	16,320.00		
	OCTO/Copy Center	20,000.00		
	Fleet/Fuel Costs-DPW	1,525.49		
	WMATA	4,500.00		
Equip Renta	al & Maint	26,741.15	22,000.00	
	Enterprise Car Rental	17,634.20		
	Ryder Truck Rental	4,606.95		
	Eastern Lift Maintenance	4,500.00		
Printing Ma	illing and the second s	269,752.43	245,000.00	
	Absentee Ballot Mailing; Voter Card Printing; Pct Relocations;	50,000.00	The state of the s	
	BPA Election Printing - LT Printing	91,034.43		
	BPA- Election Printing - Toucan  Printing Citywide Voter Guide	120,218.00		
	Printing Citywide Voter Guide Fast Signs	8,500.00		
	rast signs	391,239.59	532,000.00	

	Ballot (Election Day, EV, Test, Audio)	102,347.82		
	Purchase/Lease of Voting Machines Rental of M100/iVotronic Voting	53,482.30		
	Machines	123,500.00		
	ESS Technical Support	24,975.00		
	Voting Machines Supplies	39,281.59		
	ESS RTALs	6,028.45		
	Hart Tech Support	20,000.00		
	Hart ePollbook supplies	21,624.52		
	DataNet Election Night Reporting			
	Voting Machine keys			
Postage		170,552.53	125,000.00	
	USPS-Bulk mail permit account	140,000.00		
	Pitney Bowes postage meter	25,000.00		
	Federal Express/shipping	46.15		
	Absentee Mailings	5,506.38		
	Absence Mailings	3,300.30		
Media & A	dvertisina	64,863.85	66,000.00	
	Sample Ballot Publication	29,142.00		
	DCTV/Public Access			
	Metro Advertisement-CBS Outdoors	12,000.85		
	Regional Newspapers	8,224.00		
	Comcast Spotlight	4,942.00		
	Radio Ads (WHUR, Praise, Voice)	8,030.00		
	Washington Informer	2,500.00		
	Craigslist	25.00		
NPS/Pollwo	orker Payments	\$433,487.50	\$465,000.00	
	Pollworkers - Election Day	\$291,361.25		1,787 workers
	Pollworkers-Early Voting	106,576.50		256 workers
	Other Election Workers	27,905.25		108 workers
	Area Reps/Drivers			
	Team A Results Drivers			
	ePoll Book Tech			
	Senior Wellness			
	Interpreters			
	Security Detail			
	Help Desk			
	Gospel Mission Rescue			
	Election Support			
	Supplemental Payroll #1	5,622.25		
	Supplemental Payroll #2	2,022.25		
NPS Tota			2 040 400 00	60 054 564 05
THE RESERVE OF THE		\$2.051.561.35	2.019.100.00	52.051.561.35
CONTROL OF THE		\$2,051,561.35	2,019,100.00	\$2,051,561.35
TO BE STORY OF THE STORY	WAE-Temp Regular Earnings - Begin Date; June 1, 2014 - End		Control to the Control	\$2,051,561.35
NPS Tote	! WAE-Temp Regular Earnings - Begin	\$2,051,561.35 893,477.43 221497.66	400,000.00 221,497.66	\$2,051,561.35 221,497.6

	Summary of Costs f		Tuesday, November 4, 2014
FTE Overtime Earnings	184,073.52	184,073.52	184,073.52
Total Overtime Earnings	405,571.18	405,571.18	405,571.18
PS Temp/Reg Earnings/OT Total	3,756,181.14	2,819,100.00	2,457,132.53
	Grand Total	Requested	Grand Total
	(PS/NPS/OT/Reg	Amount	PS/NPS/OT)
Grand Total	Temp Earnings	2,819,100.00	2,457,132.53
	3,350,609.96	2,819,100.00	2,457,132.53

## AGENCY OPERATIONS 24

R	egistered	Registered voter count							
Age range V	Vard 1	Ward 1 Ward 2 Ward 3	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7 Ward 8		Total
AGE-PENDING	246	170	540	1182	838	348	8 714	4 278	3 4316
18 - 24	3567	2724	3088	3647	4186	3241	1 5559	9 6284	1 32296
25 - 34	21028	15002	12079	11197	15028	3 23791	1 11339	9 12172	121636
35 - 44	12400	8422	8897	10567	11009	15565		6 9219	85055
45 - 54	7136	4975	8013	9657	9175	9840	) 9227		
55 - 64	5094	4583	7216	8998	8870	7969		3 7359	58782
65 - 74	3478	3660	7015	6212	5533	\$ 5150		Ŭ	
75-OVER	1929	2334	4468	5094	4590		7 3809	9 2160	27301
Total registered voters in Ward	54878	41870	51316	56554	59229	68821	L 53297	7 50154	
2010 Census total Ward population aged	132094	144896	131839	121331	121851		106609	9 98547	990266
% Registered in Ward	41.54%	28.90%	38.92%	46.61%	48.61%	51.71%	6 49.99%	6 50.89%	6 44.04%

## AGENCY OPERATIONS

25

W	Ward 1 V	Ward 2 W	Ward 3 V	Ward 4 V	Ward 5 V	Ward 6 W	Ward 7 W	Ward 8
2014 General								
18 - 24								
Registered Voters	2534	1968	2102	2967	3367	2291	4711	5122
Ballots Cast	602	548	588	564	561	476	591	549
25 - 34								
Registered Voters	18563	12879	10456	10140	13564	20445	10871	11538
Ballots Cast	7893	5052	3910	3618	4440	8314	2320	2038
35 - 44								
Registered Voters	12383	8280	8591	10102	10673	15286	8806	8909
Ballots Cast	5050	3329	3974	4594	4225	6828	2803	2363
45 - 54								
Registered Voters	7129	4804	7807	9492	9061	9682	9119	8602
Ballots Cast	3220	2270	4619	4756	3731	4756	3339	2593
55 - 64								
Registered Voters	5103	4413	7090	8891	8844	7930	8695	7230
Ballots Cast	2563	2369	4533	5204	4266	4153	3965	2877
65 - 74								
Registered Voters	3489	3634	6946	6183	5571	5125	4976	3822
Ballots Cast	1971	2233	4933	4074	3070	3193	2701	1850
75-OVER								
Registered Voters	1954	2352	4465	5118	4630	2961	3844	2170
Ballots Cast	968	1262	2812	3061	2270	1613	1964	1024
AGE-PENDING								
Registered Voters	256	170	534	1195	861	357	747	293
Ballots Cast	116	94	359	667	420	186	402	156
2014 General Registered Voters	51411	38500	47991	54088	56571	64077	51769	47686
2014 General Ballots Cast	22383	17157	25728	26538	22983	29519	18085	13450
<b>2015 Special</b> 18 - 24								
Registered Voters				3164				5605
Ballots Cast				113				429
25 - 34					v			

	14.61%				19.40%			2015 Turnout %	2015 Tu
	28.21%	34.93%	46.07%	40.63%	49.06%	53.61%	44.56%	2014 Turnout % 43.54%	2014 Tu
	7070				10595			2015 Special Total Ballots Cast	2015 Sp
	48375				54624			2015 Special Total Registered Voters	2015 Sp
	116				399			Ballots Cast	Ballot
	294				1196			Registered Voters	Regist
								NDING	AGE-PENDING
	654				1839			Ballots Cast	Ballot
	2175				5130			Registered Voters	Regist
								R	75-0VER
	1188				2213			Ballots Cast	Ballot
	3831				6191			Registered Voters	Regist
									65 - 74
	1501				2287			Ballots Cast	Ballot
	7250				8932			Registered Voters	Regist
									55 - 64
	1240				1621			Ballots Cast	Ballot
	8617				9535			Registered Voters	Regist
									45 - 54
	1001				1296			Ballots Cast	Ballot
	8956				10143			Registered Voters	Regist
									35 - 44
·	941				827			Ballots Cast	Ballot
	11647				10333			Registered Voters	Regis