

# AGENCY OPERATIONS

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District of Columbia Board of Elections      Summary of Costs for  
 143 Precincts/8 Early Voting Sites      November 4, 2014 Mayoral Election

Tuesday, November 4, 2014

Category	Cost Category	Actual Costs	Requested Amt	Estimate/143 Pct/8 EV
<b>Supplies</b>		<b>237,455.65</b>	<b>150,000.00</b>	
	Office/Precinct	180,449.85		
	Industrial	11,222.60		
	Custom Election Boxes	11,278.20		
	Voter Outreach/PW Promo Products	24,505.00		
	Chair,Table, Video and Other Rentals	10,000.00		
<b>IT Equipment/Supplies</b>		<b>114,075.02</b>	<b>75,000.00</b>	
	IT Supplies	114,075.02		
<b>Facilities</b>		<b>17,919.75</b>	<b>16,000.00</b>	
	Churches/Private Facility Fees	17,919.75		
<b>Contract/Prof Services</b>		<b>128,694.36</b>	<b>69,100.00</b>	
	Bldg Management Services			
	Trash Services			
	Fed Express	585.05		
	Court Reporting Services	342.95		
	Interpretative Services at polls	0.00		
	IT Temp Staffing Services	30,541.00		
	Transportation Services/Paxton	97,225.36		
<b>MOUs/Intra-District Transfers</b>		<b>250,261.73</b>	<b>254,000.00</b>	
	Protective Services Early/Election Day	103,227.78		
	DC Parks and Rec			
	DPW Sweep Division (PM Drivers)	10,658.68		
	DC Public Schools Custodial	7,981.06		
	DC Public Schools Security	27,614.60		
	DC Public Library	13,434.12		
	Metropolitan Police Department ED/EV	45,000.00		
	OCTO/DCNET	16,320.00		
	OCTO/Copy Center	20,000.00		
	Fleet/Fuel Costs-DPW	1,525.49		
	WMATA	4,500.00		
<b>Equip Rental &amp; Maint</b>		<b>26,741.15</b>	<b>22,000.00</b>	
	Enterprise Car Rental	17,634.20		
	Ryder Truck Rental	4,606.95		
	Eastern Lift Maintenance	4,500.00		
<b>Printing Mailing</b>		<b>269,752.43</b>	<b>245,000.00</b>	
	Absentee Ballot Mailing; Voter Card Printing; Pct Relocations;			
	BPA- Election Printing - LT Printing	50,000.00		
	BPA- Election Printing - Toucan	91,034.43		
	Printing Citywide Voter Guide	120,218.00		
	Fast Signs	8,500.00		
<b>Election Systems &amp; Support, Inc. (ES&amp;S)</b>		<b>391,239.59</b>	<b>532,000.00</b>	

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Ballot (Election Day, EV, Test, Audio)	102,347.82		
Purchase/Lease of Voting Machines	53,482.30		
Rental of M100/iVotronic Voting Machines	123,500.00		
ESS Technical Support	24,975.00		
Voting Machines Supplies	39,281.59		
ESS RTALs	6,028.45		
Hart Tech Support	20,000.00		
Hart ePollbook supplies	21,624.52		
DataNet Election Night Reporting			
Voting Machine keys			
<b>Postage</b>	<b>170,552.53</b>	<b>125,000.00</b>	
USPS-Bulk mail permit account	140,000.00		
Pitney Bowes postage meter	25,000.00		
Federal Express/shipping	46.15		
Absentee Mailings	5,506.38		
<b>Media &amp; Advertising</b>	<b>64,863.85</b>	<b>66,000.00</b>	
Sample Ballot Publication	29,142.00		
DCTV/Public Access			
Metro Advertisement-CBS Outdoors	12,000.85		
Regional Newspapers	8,224.00		
Comcast Spotlight	4,942.00		
Radio Ads (WHUR, Praise, Voice)	8,030.00		
Washington Informer	2,500.00		
Craigslist	25.00		
<b>NPS/Pollworker Payments</b>	<b>\$433,487.50</b>	<b>\$465,000.00</b>	
Pollworkers - Election Day	\$291,361.25		1,787 workers
Pollworkers-Early Voting	106,576.50		256 workers
Other Election Workers	27,905.25		108 workers
Area Reps/Drivers			
Team A Results Drivers			
ePoll Book Tech			
Senior Wellness			
Interpreters			
Security Detail			
Help Desk			
Gospel Mission Rescue			
Election Support			
Supplemental Payroll #1	5,622.25		
Supplemental Payroll #2	2,022.25		
<b><u>NPS Total</u></b>	<b>\$2,051,561.35</b>	<b>2,019,100.00</b>	<b>\$2,051,561.35</b>
<b><u>PS/Staffing</u></b>			
WAE-Temp Regular Earnings - Begin Date; June 1, 2014 - End Date: December 27, 2014	893,477.43	400,000.00	
WAE Overtime Earnings	221,497.66	221,497.66	221,497.66

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FTE Overtime Earnings	184,073.52	184,073.52	184,073.52
Total Overtime Earnings	405,571.18	405,571.18	<b>405,571.18</b>
<b><i>PS Temp/Reg Earnings/OT Total</i></b>	<b><i>3,756,181.14</i></b>	<b><i>2,819,100.00</i></b>	<b><i>2,457,132.53</i></b>
	<b><i>Grand Total</i></b>	<b><i>Requested</i></b>	<b><i>Grand Total</i></b>
	<b><i>(PS/NPS/OT/Reg</i></b>	<b><i>Amount</i></b>	<b><i>PS/NPS/OT)</i></b>
<b><i>Grand Total</i></b>	<b><i>Temp Earnings</i></b>	<b><i>2,819,100.00</i></b>	<b><i>2,457,132.53</i></b>
	<b><i>3,350,609.96</i></b>	<b><i>2,819,100.00</i></b>	<b><i>2,457,132.53</i></b>

# AGENCY OPERATIONS

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Age range	Registered voter count								Total
	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	
AGE-PENDING	246	170	540	1182	838	348	714	278	4316
18 - 24	3567	2724	3088	3647	4186	3241	5559	6284	32296
25 - 34	21028	15002	12079	11197	15028	23791	11339	12172	121636
35 - 44	12400	8422	8897	10567	11009	15565	8976	9219	85055
45 - 54	7136	4975	8013	9657	9175	9840	9227	8833	66856
55 - 64	5094	4583	7216	8998	8870	7969	8693	7359	58782
65 - 74	3478	3660	7015	6212	5533	5150	4980	3849	39877
75-OVER	1929	2334	4468	5094	4590	2917	3809	2160	27301
<b>Total registered voters in Ward</b>	<b>54878</b>	<b>41870</b>	<b>51316</b>	<b>56554</b>	<b>59229</b>	<b>68821</b>	<b>53297</b>	<b>50154</b>	<b>436119</b>
2010 Census total Ward population aged	132094	144896	131839	121331	121851	133099	106609	98547	990266
<b>% Registered in Ward</b>	<b>41.54%</b>	<b>28.90%</b>	<b>38.92%</b>	<b>46.61%</b>	<b>48.61%</b>	<b>51.71%</b>	<b>49.99%</b>	<b>50.89%</b>	<b>44.04%</b>

# AGENCY OPERATIONS

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