

Performance Oversight Questions
Department of Energy and Environment

A. ORGANIZATION AND OPERATIONS

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.

Please see Attachment 1a – Organization Chart.

Please see Attachment 1b – Agency Overview.

- Please include a list of the employees (name and title) for each subdivision and the number of vacant positions.

Please see Attachment 1c – Schedule A.

- Has the agency made any organizational changes in the last year? If so, please explain.

The Department did not make any organizational changes in FY16.

2. Please list each **new program** implemented by the agency during FY 2016. For each initiative please provide:
 - A description of the initiative.
 - The funding required to implement the initiative.
 - Any documented results of the initiative.

Green Fellows - Through Green Pathways, DOEE launched its Green Fellows program, with \$166,082 (salary and fringe) in total funding for four Green Fellows. Graduate students enrolled in higher education institutions within the District are eligible and encouraged to apply. Areas of responsibility included research and policy, writing and editing, and project management. Each Green Fellow's term culminates in a final presentation to the DOEE director and senior staff. The initial cohort of Green Fellows completed its term in September 2016.

Stormwater Retention Credit Purchase Program - DOEE awarded a grant in 2016 to administer a Stormwater Retention Credit (SRC) Purchase Program. The program will allow private parties that generate SRCs by voluntarily installing runoff-reducing stormwater practices to sell the SRCs to DOEE, if they are not otherwise sold on the private market. The program aimed to boost confidence in the SRC market in order to attract private capital for stormwater retrofits in the District. The program was funded in the amount of \$12.75 million. As a result of this program, Prudential

Financial, in partnership with The Nature Conservancy and Encourage Capital, announced the investment of \$1.7 million in voluntary stormwater management projects that will be utilized to generate SRCs.

Community Stormwater Solutions Grants - These grants were awarded in FY16 and will continue through April 2017; they provide start-up funding for community-oriented projects that improve stormwater management in the District, with a cumulative total of \$156,500 to nine grantees. The community-oriented projects will include the activities listed below.

1. Educating 350 elementary students about (a) the value of native grassland habitat in protecting biodiversity and (b) the importance of riparian buffers in protecting the health of the Anacostia River.
2. Installing a new rain garden and sculpture at Sousa Middle School. The sculpture will be composed of trash and debris found along the banks of the Anacostia River' it will feature plants and wildlife native to the region.
3. Installing a native plant garden on an asphalt lot.
4. Planting 120 trees in the Piney Branch section of Rock Creek Park by engaging residents of an adjacent apartment building in the planting and cleanup events.
5. Helping protect Broad Branch, a daylighted stream, by removing invasive species and hosting cleanup and native planting events.
6. Installing two 200-gallon rain barrels, which will collect stormwater from at least three 48-inch diameter rain saucers.
7. Implementing an innovative, citizen-based study to evaluate the performance of 25–35 rain gardens installed through DOEE's RiverSmart Homes program.
8. Engaging 200 Eastern High School students in the Watershed Watchers Program, based on Kingman Island.
9. Engaging DOEE's Green Zone Environmental Program participants in a summer curriculum that includes indoor lessons and hands-on learning experiences, including the design and installation of rain barrels, artistic rain chains, and a green roof.

First Phase Foam Ban Launch - Effective January 1, 2016, businesses and organizations that serve food or beverages are prohibited from using containers and other food service products made of expanded polystyrene, commonly known as Styrofoam. The Department expended \$32,000 for outreach materials and an educational campaign on foam and litter. Prior to the effective date, DOEE sent mailers to over 6,000 regulated entities and conducted in-person outreach to 361 businesses. DOEE inspected 200 businesses for compliance with the Foam Ban in FY16 and found the compliance rate remained steady at approximately 80% throughout the year. DOEE also placed educational, awareness-raising advertisements in local outlets, including the Washington City Paper, Current Newspapers, The Hill Rag, Washington Informer, and East of the River.

Pollinator Habitat Planting - On Earth Day 2016, DOEE staff gave out pollinator plant seeds at 13 Metro stations across the District. In line with the District’s State Wildlife Action Plan, DOEE is putting particular focus on expanding meadows in the District to provide critical habitat for bees, butterflies, and other native pollinators. As part of this effort, the agency engaged the public to plant backyard habitats. Even a small backyard garden or balcony with the appropriate native plants can support pollinators that are necessary for healthy and diverse plant life in our city.

Anacostia River Explorers: RiverSmart Educational Boat Tours - Anacostia River Explorers educates the public about the Anacostia River through one- and two-hour canoe and motorized boat tours. Participants learn about the Anacostia River’s human and natural history, the threats it faces, and the solutions that are being undertaken to help the Anacostia realize its full potential as an invaluable asset for the District of Columbia and its residents. \$109,800 in Bag Law funds was provided to two grantees, which provided a combined total of 247 tours to 3,688 participants.

	# Motorized Tours	# Canoe Tours	Total
2-hour tours	135	11	146
1-hour tours	95	6	101
Total number tours	230	17	247
Total participants			3,688
NEP/LEP participants			10

DumpBusters - In FY16, DOEE partnered with MPD 6th District, DPW, DDOT, and CSX to implement an illegal dumping enforcement pilot program in Wards 7 and 8. The pilot consists of 10 identified illegal dumping hotspots the agencies working to eliminate over the next year. All agencies have worked together to clean up all hotspots and install new “No Dumping” signs and enforcement cameras, funded for a total of \$5,000. Through this program, the MPD 6th District Environmental Crimes Unit has made 10 arrests for dumping that has taken place at the hotspots over the past year.

Solar For All - This program was established by the Renewable Portfolio Standard Expansion Amendment Act of 2016, effective October 8, 2016. The Act is intended to expand solar capacity in the District and provide the benefits of locally generated solar energy to low-income households, small businesses, nonprofits, and seniors. In September 2016, the Department established a Solar for All Task Force, which recommended ideas for implementing the program. Based on input received through a Request for Information, the Department is soliciting applications for two Solar for All grants, totaling \$13 million, for innovative solar development projects that can address unique barriers in the District, while providing benefits to low-

income individuals. The Department is also in discussions with several sister agencies to collaborate on innovative Solar for All projects.

DGS Community Solar Project - The Department partnered with the Department of General Services (DGS) to develop a potential community solar project on a remediated site near Oxon Run to benefit low-income residents in the District, for a total of \$3.5 million. Community Solar is a program through which residents and businesses without a solar energy system installed on the buildings they live in can purchase power from a solar energy facility in the District and receive the associated financial benefits. The Department is working with a consultant to develop the project.

Community Solar Demonstration Project (Nixon Peabody) - This pilot initiative was launched in partnership with New Partners Community Solar Corp. This initiative is the first of its kind and will dramatically increase the scope and scale of community solar photovoltaic (PV) projects installed on privately owned buildings. The \$175,000 in funding provided by DOEE will enable Nixon Peabody to fully complete the installation of 181 kilowatts of solar PV systems on 3 commercial buildings' rooftops in downtown DC. Collectively, the solar PV systems will provide more than \$240 per year in net energy metering credits to more than 100 low-income households or a total of \$267,000 in billing credits over 10 years. This initiative will also help reduce the proportion of low-income residents that rely on funding from DOEE's Low Income Home Energy Assistance Program to help offset their annual electricity expenditures.

Small Business Solar Program - This pilot initiative was launched by DOEE in collaboration with the District of Columbia Sustainable Energy Utility (DCSEU) to provide technical and financial assistance to help offset part of the cost of installing solar photovoltaic (PV) systems on eligible small businesses in Wards 7 and 8. The program worked with local solar contractors to design and install solar PV systems at no cost to the qualifying small business. Funded in the amount of \$536,000, the program was designed to serve this traditionally difficult-to-serve market segment while encouraging small businesses to install and use more solar energy derived from sources located in the District. By the end of the fiscal year, a total of 13 solar PV systems were successfully installed which will result in significant reductions in energy costs for each business over the next 15 to 20 years.

Affordable Solar Program – This program provided post-installation rebates to help local solar installers purchase and install solar photovoltaic systems (PV) on single-family homes owned or rented by income eligible District residents. The program was implemented in partnership with the District of Columbia Sustainable Energy Utility (DCSEU) with a goal of installing at least 140 PV systems at no-cost to the homeowner by September

30, 2016. The program was funded by \$1.88 million from the Renewable Energy Development Fund and the Sustainable Energy Trust Fund to make solar more accessible to income eligible District residents. The program also collaborated with DCRA and Pepco to help streamline and expedite permitting and interconnection of all solar PV systems installed by DCSEU-qualified solar contractors. By the end of the fiscal year, a total of 158 solar PV systems were successfully installed on the roofs of low-income residents, which will result in about \$500 in annual savings for each home.

3. Please provide a complete, up-to-date **position listing** for your agency, which includes the following information for each position:
 - Title of position.
 - Name of employee or statement that the position is vacant, unfunded, or proposed.
 - Date employee began in position.
 - Salary and fringe benefits, including the specific grade, series, and step of position.
 - Job status (continuing/term/temporary/contract).

Please list this information by program and activity

Please see Attachment 1c – Schedule A.

4. Does the agency conduct annual **performance evaluations** of all of its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

Please see Attachment 4 – e-Performance Management Narrative.
Please also see Attachment 4a – Performance Improvement Plan.
Please also see Attachment 4b – E-DPM Transmittal Number 195.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

Harrison Newton is currently detailed from DOEE to OCA for all business matters related to the District's designation as one of the 100 Resilient Cities, which is part of the Rockefeller Foundation. His duties include scheduling and facilitating meetings and stakeholder events for the District; negotiating terms of the grant agreement; coordinating the presence of executive officials in meetings; surveying and mapping of the District's resilience areas; designing prospective program proposals; and launching a team of high-level officials across District government to formulate and define the District's resilience priorities. The detail started on July 11, 2016.

Karim Marshall is currently detailed from DOEE to OCA for the DCRA Tiger Team Project, an initiative aimed at improving and streamlining processes at DCRA and DSLBD. The detail started on February 27, 2017 and is scheduled to end on June 5, 2017.

6. Please provide the Committee with:

- A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense.

Please see Attachment 6a – Mobile Device List.

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

Please see Attachment 6b – Vehicle List.

- A list of employee bonuses or special award pay granted in FY 2016 and FY 2017, to date.

Please see Attachment 6c – Bonuses or Special Award Pay.

- A list of travel expenses, arranged by employee.

Please see Attachment 6d1 – FY15 Travel.

Please see Attachment 6d2 – FY16 YTD Travel.

- A list of the total overtime and worker's compensation payments paid in FY 2016 and FY 2017, to date.

Please see Attachment 6e – OT/Worker's Comp.

7. Please identify all **electronic databases** maintained by your agency, including the following:

- A detailed description of the information tracked within each system.
- The age of the system and any discussion of substantial upgrades that have been made or are planned to the system.
- Whether the public can be granted access to all or part of each system.

Please see Attachment 7 – Database List and Question 30.

8. What has the agency done in the past year to make the activities of the agency more **transparent** to the public? In addition, please identify ways in which the activities of the agency and information retained by the agency could be made more transparent.

The Department increased efforts to be more transparent to the public by increasing engagement through social media, creating informative posts and videos chronicling the Department's activities around the District of Columbia. Numerous public meetings have been held where constituents have been encouraged to offer feedback on initiatives and legislation in an effort to engage residents and businesses and consider their needs and concerns. The agency website has been updated consistently in an effort to keep all data, activities and information current.

The Department also relies on several methods to regularly convey transparency:

Public Postings:

- Properly publishing all notices, rulemakings, and official communications from the Department in the *DC Register*
- Posting public notices and rulemakings on the Department website
- Posting comment response documents on the Department website
- Posting updates and press releases on the Department website
- Regularly updating program content on the Department website
- Adding the Department's Twitter feed to its homepage, and employing a more deliberate use of social media (Twitter, Facebook, Instagram, and YouTube).

Targeted Communications:

- Performing listserv email blasts to promote program activities
- Creating Guidance Documents for the regulated community
- Issuing press releases

Outreach:

- Attending and hosting stakeholder meetings
- Conducting educational activities for elementary, secondary, and high school students both in-school and in the field.
- Conducting community outreach events for residential, businesses, and faith based institutions
- Conducting advertising campaigns
- Conducting trainings on technical regulatory matters
- Convening Stakeholder Advisory Groups
- Hosting Department hearings on rulemakings that are open for public comment
- Hosting Department hearings on permits or other matters of general environmental concerns

9. How does the agency solicit **feedback** from customers? Please describe.
- What is the nature of comments received? Please describe.

- How has the agency changed its practices as a result of such feedback?

The Department receives public comments and inquiries via “Ask the Director” and the Mayor’s Correspondence Unit. In FY 2016, the Department received over 856 inquiries from these two communication methods, and all but two were acknowledged within 24 hours of receipt. The Department resolved 95% of the issues within two to five business days. Issues which took longer to resolve concerned more complex matters, which required additional Department analysis and investigation.

The Department solicits feedback from customers through the use of surveys, social media and emails directed to the individual programs as needed. Comments received are typically reporting environmental issues observed in the community, followed by responses when said issues are resolved. Other feedback typically includes satisfaction with implemented programs or gratitude for the resolution of situations involving hazardous or toxic substances. As a result, the Department aims to increase the communication with customers to ensure even more issues are resolved.

The Department solicits public comments on all proposed rulemakings and some permits, such as air quality. The Department’s responses to the comments are posted on our website. For rulemakings that garner the interest of several interest groups, we convene meetings with relevant stakeholders to gather their input on the content of regulations in the *DC Register*. For comments on rulemakings, the nature of the comments depends on the nature and extent of the rules being proposed. Based upon the comments to rulemakings, we evaluate the comments and make any necessary changes to the proposed rules. If the Department makes a substantive change, the Department publishes the rulemaking for a second round of public comment.

For certain grants, the Department requests input from stakeholders through Requests for Information to inform the grant specifications in subsequent Requests for Applications.

Program operations that have a high degree of customer facing interaction, such as the Low-Income Home Energy Assistance Program, provide an evaluation document to all applicants advising them on how they can direct complaints and questions to the Department. All comments or complaints get a response.

The Department relies on its social media and web presence participation to reach District residents:

FY 2016 Twitter: 1292 tweets; added 1100 followers
 FY 2017 Twitter YTD: 449 tweets; added 564 followers

FY 2016 Facebook: 243 posts;
 FY 2017 Facebook YTD: 68 posts; 2,895 followers to date

FY 2016 YouTube: 17,673 views
 FY 2017 YouTube YTD: 18,263 views to date

FY 2016 Department website: 315,890 visits
 FY 2017 Department website YTD: 131,950 visits

In addition to our web presence, the Department responds to complaints from email, website, phone, in person, or US mail.

The Department proactively identifies and targets its key customers, permit holders, and stakeholders when soliciting feedback via direct meetings with stakeholder groups, solicitation of comments through electronic and print media as well as US postal service mailings. The Department conducts public hearings on proposed regulations and responds to Freedom of Information Act requests. The Low-Income Home Energy Assistance Program and the Weatherization Assistance Program also hold annual public hearings in preparation for their annual State Plan.

10. How has the agency tried to reduce agency **energy use** in FY 2016?

On a pilot basis, DOEE has begun adjusting lighting to use less energy in workspaces and common areas. Using natural day lighting, we have worked with building management to turn off every other fluorescent light in selected areas near exterior walls, while maintaining adequate levels of light to conduct business.

11. Please complete the following chart about the residency of **new hires**:

Number of Employees Hired in FY 2016 and FY 2017, to date

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	FY16: 5; FY17: 1	FY16: 1; FY17: 0
Term	FY16: 25; FY17: 15	FY16: 13; FY17: 5
Temporary	FY16: 56; FY17: 6	FY16: 31; FY17: 3
Contract	FY16: 29; FY17: 15	FY16: 8; FY17: 10

12. Please provide the agency's FY 2016 Performance Accountability Report.

Please see the FY 2016 Performance Accountability Report posted here:
http://oca.dc.gov/sites/default/files/dc/sites/oca/publication/attachments/DOEE_FY16PAR.pdf.

B. BUDGET AND FINANCE

13. Please provide a chart showing your agency's **approved budget and actual spending**, by division, for FY 2016 and FY 2017, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

Please see Attachment 13a – FY16 Budget and Spending.

Please see Attachment 13b – FY17 YTD Budget and Spending.

14. Please list any **reprogrammings**, in, out, or within, related to FY 2016 or FY 2017 funds. For each reprogramming, please list the total amount of the reprogramming, the original purposes for which the funds were dedicated, and the reprogrammed use of funds.

Please see Attachment 14a – FY16 Reprogrammings.

Please see Attachment 14b – FY17 YTD Reprogrammings.

15. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2016 and FY 2017, to date.

Please see Attachment 15a – FY16 Intra-District.

Please see Attachment 15b – FY17 YTD Intra-District.

16. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2016 and FY 2017, to date. For each account, please list the following:

- The revenue source name and code.
- The source of funding.
- A description of the program that generates the funds.
- The amount of funds generated by each source or program in FY 2016 and FY 2017, to date.
- Expenditures of funds, including the purpose of each expenditure, for FY 2016 and FY 2017, to date.

Please see Attachment 16 – Special Purpose Revenue Accounts.

17. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:

- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes).
- The amount of capital funds available for each project.
- A status report on each project, including a timeframe for completion.
- Planned remaining spending on the project.

Please see Attachment 17 – Capital Projects.

18. Please provide a complete accounting of all **federal grants** received for FY 2016 and FY 2017, to date.

Please see Attachment 18a – FY16 Federal Grants.

Please see Attachment 18b – FY17 YTD Federal Grants.

19. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your agency during FY 2016 and FY 2017, to date. For each contract, please provide the following information, where applicable:
- The name of the contracting party.
 - The nature of the contract, including the end product or service.
 - The dollar amount of the contract, including budgeted amount and actually spent.
 - The term of the contract.
 - Whether the contract was competitively bid or not.
 - The name of the agency’s contract monitor and the results of any monitoring activity.
 - Funding source.

Please see Attachment 19a – FY16 Contracts.

Please see Attachment 19b – FY17 YTD Contracts.

20. Please provide the details of any **surplus** in the agency’s budget for FY 2016, including:
- Total amount of the surplus.
 - All projects and/or initiatives that contributed to the surplus.

The Department had a total budget surplus of \$9.34 million in FY 16. Of the budget surplus, the special purpose revenues and federal funds have been budgeted for use in FY 17.

Special Purpose Revenues: Of the total surplus, \$7.15 million resided in special purpose revenue funds, including:

- \$5.12m in the Renewable Energy Development Fund (REDF) because the fund received revenues late in the fiscal year and because of

delayed spending to allow for solar initiative planning period with community involvement. Plans are being implemented in FY 17.

- \$680k in the Stormwater Permit Review Fund because of unused overtime, vacancies, and contract procurement actions that were not completed by the end of the fiscal year.
- \$548k in the Anacostia River Clean-Up and Protection Fund because of open vacancies, and obligated grant and contract funds that were not fully utilized during the fiscal year.
- \$225k in the Pesticide Registration Fund due to an increase in registered products and partial completion of the new software package for product registration and electronic applicator licensing/registration.
- \$326k in the Stormwater Fees Fund because of difficulties finding qualified engineers and inspectors for hard-to-fill positions in the Watershed Protection Division.

Federal Funds: There was a budget surplus of \$1.4m related to a federal payment for brownfield remediation at Poplar Point. These funds remain available until expended and have been carried-over to the FY 17 budget.

Local: There was a small Local surplus of \$169k due primarily to procurements that could not be completed before the end of the fiscal year.

C. LAWS, AUDITS, AND STUDIES

21. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

The Department has no underfunded initiatives to report at this time, but will proactively communicate any needs as they arise.

22. Please identify any statutory or regulatory **impediments** to your agency's operations.

The Department has no statutory or regulatory impediments to report at this time, but will proactively communicate any needs as they arise.

23. Please list all **regulations** for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

Please see Attachment 23a – DCMR Chapters.

Please see Attachment 23b – Published Regulations FY16 and FY17 YTD.

24. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2016 that significantly affect agency operations.

There is no federal legislation or regulations adopted during FY 2016 that significantly affect Department operations to report at this time, but the Department will proactively communicate any significant developments as they occur.

25. Please provide a list of all **MOUs** in place during FY 2016.

Please see Attachment 25 – MOU List.

26. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY 2016. Please state the status and purpose of each study.

Please see Attachment 26 – Studies.

27. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2016 and FY 2017, to date.

In FY16, ODCA conducted a review of the Sustainable Energy Trust Fund (SETF) and Energy Assistance Trust Fund (EATF) FY15 revenues and expenditures and the total amount of funds transferred to and from SETF and EATF since inception.

Please see Question 28.

28. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

In FY16, ODCA completed a review of the Sustainable Energy Trust Fund and Energy Assistance Trust Fund.

In FY15, ODCA completed a review of the District’s Anacostia River Clean Up and Protection Fund (Bag Law).

Please see Attachment 28 – ODCA Recommendation and Response Compilation.

D. PROGRAM-SPECIFIC QUESTIONS

29. How many environmental complaints did DOEE receive from the public in FY 2016? Please break these down by topic, including air quality (asbestos, indoor mold, engine idling, major sources, minor sources, odor/other); illegal discharges into District stormwater sewers or waterways; illegal pesticide and fertilizer application; bag bill violations; coal tar ban violations; violations on the ban on polystyrene foam and the requirement to use compostable or recyclable food service ware; lead paint violations; and any other significant categories in which the agency receives complaints.

- 30.
- Please identify how many complaints in each category resulted in a written warning, notice of violation, or notice of infraction from DOEE.

Program	Complaints received via 311, direct calls, and emails¹	Complaints resolved through means other than warnings or a notice of infraction²	Complaints resulting in a written warning or notice of violation from DOEE³	Complaints resulting in a notice of infraction from DOEE
Air Quality				
<i>Asbestos</i>	58	56	2	0
<i>Engine Idling</i>	93	82	11	0
<i>Major Sources</i>	1	1	0	0
<i>Minor Sources</i>	22	22	0	0
<i>Other (e.g. odor complaint)</i>	251	245	6	1
SUBTOTAL	425	406	19	1
Fisheries & Wildlife⁴				
<i>Apiculture</i>	14	12	2	2
<i>Wildlife Control Operators</i>	2	2	0	0
SUBTOTAL	16	14	2	2

¹ These numbers include multiple unique complaints about the same issue or problem, as well as multiple complaints about one issue or problem from the same person.

² The action taken may include a verbal or written explanation to the person who complained; referral to another agency for follow up, when another agency has legal jurisdiction for the issue; an inspection or investigation; a written warning if a violation is found; or an enforcement action, if appropriate.

³ The numbers in this table do not correspond directly to the numbers in the second table, as there may be several complaints about the same issue that result in a single inspection or enforcement action.

⁴ Apiculture enforcement began in FY 16.

Chart continued

Hazardous Waste⁵				
	25	25	0	0
Lead & Healthy Housing				
	109	106	3	4
Pesticides⁶				
	6	6	0	0
Stormwater Management⁷				
<i>Bag Law</i>	11	8	3	0
<i>Coal Tar</i>	4	4	0	0
<i>Foam Ban</i>	156	143	13	1
SUBTOTAL	171	155	16	1
Underground Storage Tanks (UST)/Leaking UST				
	8	5	3	1
Watershed Protection				
	503	483	20	10
Water Quality⁸				
	72	68	4	7
TOTAL	1,335	1,268⁹	67	26

- Please also identify how many proactive inspections DOEE did in each category, and how many resulted in a written warning, notice of violation, or notice of infraction from DOEE.

⁵ Most hazardous waste complaints pertain to issues that do not fall under DOEE jurisdiction.

⁶ If enforcement is appropriate, there may be a significant lag time between the complaint and enforcement action, particularly if there is sampling or a lengthy investigation.

⁷ Foam ban enforcement began in FY 16.

⁸ The water quality data include all reports, complaints, and tips regardless of the source. Some of the complaints are still undergoing investigation or are part of an ongoing enforcement action. The enforcement action total includes a \$75,000 statutory penalty for the Dominion Virginia Power mineral oil spill into the Potomac River in February 2016.

⁹ The totals in this column reflect that there can be either or both a warning or notice of violation or a notice of infraction.

Program ¹⁰	Initial inspections	Inspections in which a violation found ¹¹	Written warning or notice of violation issued ¹²	Notice of infraction issued
Air Quality				
<i>Asbestos</i>	85	49	4	6
<i>Engine Idling</i>	114	35	0	21
<i>Major Sources</i>	57	10	0	3
<i>Minor Sources</i>	36	8	1	4
<i>Other (e.g. odor complaint)</i>	150	45	0	4
SUBTOTAL	442	147	5	38
Energy Benchmarking				
	1,715	535	427	197
Fisheries and Wildlife				
	2	1	2	2
Hazardous Waste				
	78	19	7	0
Lead & Healthy Housing				
	215	95	79	67
Pesticides				
	82	23	11	2
Stormwater Management				
<i>Bag Law</i>	570	130	104	37
<i>Coal Tar</i>	60	0	0	0
<i>Foam Ban</i>	199	45	40	3
SUBTOTAL	829	175	144	40
Underground Storage Tanks (UST)/Leaking UST				
	173	20	10	15
Watershed Protection				
	3,894	148	84	105
Water Quality				
	452	41	1	10
TOTAL	7,882	1,144	770	476

¹⁰ Enforcement of the urban apiculture law and foam ban began in FY 16.

¹¹ The actual numbers of inspections in which a violation is found is higher, as inspectors may not track instances where they provide compliance assistance and violations are corrected during the inspection.

¹² Inspectors may provide verbal instructions and warnings or educational materials instead of a written warning. Notices of violation and infraction resulting from inspections in FY 16 are still being processed.

31. What is the status of DOEE's inspection, compliance, and enforcement database integration? What is the timeline for completion? In the agency's response to this question last year, it stated that the first phase was scheduled to be completed by fall 2016, and the second phase was scheduled to be completed in spring 2017. If the project is not on track, please identify the reasons for the delay.

DOEE awarded the contract for the inspection, compliance, and enforcement (ICE) database on August 2016. Since the award date, DOEE has completed the following technical activities:

- Holistic review of Office of Enforcement and Environmental Justice (OEEJ) data and field points;
- Collection and verification of program activity data and sources;
- Review of DOEE business processes to ensure development of supporting workflows as primary system functionality;
- Review of relevant financial data as they pertain to Notices of Violation and Notices of Infraction; and
- Analysis of ArcGIS integration.

In January 2017, DOEE began testing the framework of the ICE Database. OCTO is performing initial testing of the system, and DOEE will subsequently assemble an internal team of users to test system functionality and usability. Feedback will be collected and incorporated for further system developments. The first stage of the project, involving the development of the functional system framework (without agency data), took several months longer to accommodate additional recommendations from the contractor.

In summer 2017, DOEE plans to migrate and integrate applicable, remaining inspection, compliance and enforcement data. DOEE will also conduct user training and finalize the ICE Help Desk.

In fall 2017, DOEE will release the final ICE Database operating system. DOEE will also explore the potential for ICE to coordinate with other District agency databases, e.g., DCRA's Accela program

Please see Attachment 30 – ICE Database. The screenshots illustrate the functionality of the current system framework through the use of test data.

32. Please provide an update on the PACE program. How many projects were completed in FY 2016 and FY 2017, to date? How many PACE projects are in the pipeline?

There were three PACE projects in FY16:

1. Annie's Ace Hardware (\$396,000)
2. Elsie Whitlow Stokes Charter School (\$1.4M)
3. Far Southeast Family Strengthening Collaborative (\$2.2M)

FY17 PACE program goals aim to double the achievements of FY16 with at least six projects, and financing of at least \$4M. The PACE program anticipates that at least two projects will close by early April, with total financing of \$1.4M.

33. DOEE oversees the District's contract with the DC Sustainable Energy Utility (SEU), and receives 10% of the contract's value for administration:
- How did DOEE use its oversight responsibilities to help the SEU achieve its statutory goals in 2016?
 - Please identify the goals that the SEU met and did not meet in 2016. For any goals not met, please identify any barriers to the achievement of those goals and ways DOEE can help address those issues.

DOEE provided dedicated and experienced operational oversight on a broad range of DCSEU programs and activities. On a day-to-day basis, senior staff from the Department's Energy Administration were intimately involved with the administration and execution of the DCSEU contract. Some of the primary functions performed by DOEE staff included technical and analytical reviews of program designs, operational procedures, marketing materials, and program expenditures and invoices. DOEE staff also regularly coordinated with the DCSEU's senior management team to resolve subcontractor issues, and ensured the DCSEU full compliance with established District laws and regulations. The Department also uses a portion of the allocated contract administration funds to provide other administrative activities, such as supplies for DCSEU Advisory Board meetings, as well as IT hardware and software acquisition.

In addition to the daily oversight duties performed by the staff from the Energy Administration, regular DCSEU oversight support is also provided by the Department's Office of the General Counsel, the Office of the Chief of Staff, and the Office of the Chief Financial Officer. Staff work in partnership with the DCSEU on a biweekly basis (and as issues arise), to consult on planning and operational issues. The Department and the DCSEU have developed a collaborative working relationship with the mutual objective of maximizing performance and meeting or exceeding the goals.

In FY 2016, staff provided daily supervision of an independent Financial Auditing firm retained to conduct a financial audit of all Sustainable Energy Trust Funds paid to the DCSEU during FY 2015, including an examination of DCSEU's compliance with the stated financial requirements of the contract. Staff provides advice and supervision to the independent Evaluation Contractor to establish rigorous evaluation and verification protocols for the DCSEU. The Department also reviewed and provided constructive comments and edits to the annual evaluation reports submitted by the independent

Evaluator to ensure that the DCSEU's reported energy savings and progress toward each of the performance benchmarks were accurately verified.

Based on the results submitted by the DCSEU, FY16 marked the second consecutive year that the DCSEU met or exceed all of its annual performance benchmarks. Pursuant to the requirements of the CAEA, the Department will commission an independent verification of the DCSEU's reported energy savings and other performance metrics to confirm the DCSEU's reported results FY16.

The DCSEU's contract with the District is a performance-based contract which is funded by the Sustainable Energy Trust Fund (SETF) and includes annual performance benchmarks that the DCSEU must meet or exceed in order to avoid financial penalties imposed by DOEE. The table below provides a breakdown of the DCSEU's FY16 progress against each performance benchmark, as reported in the DCSEU's FY2016 Annual Report submitted to DOEE.

	Description of Performance Benchmark	Metric Unit	Benchmark Minimum	Benchmark Maximum	DCSEU FY16 Reported Results
1a	Reduce per-capita consumption - Electricity	MWh	51,845	103,690	79,807
1b	Reduce per-capita consumption - Natural gas	Mcf	61,521	273,428	106,218
2	Increase renewable energy generating capacity	Cost / kWh	10% cost reduction over 2015	20% cost reduction over 2015	77%
3	Improve energy efficiency in low-income housing	% of annual SETF budget	\$3,520,000	\$5,280,000	\$5,614,119
4	Increase number of green collar jobs	Green job FTE's directly worked by DC residents, earning at least a Living Wage	53	88	88

34. In FY 2016, DOEE rebid the SEU contract. When does DOEE anticipate that the new contract to go into effect? Please describe how the new contract changes the SEU performance benchmarks, and how those changes will affect the types of programs that the SEU offers.

DOEE anticipates that the new multiyear DCSEU contract will go into effect in spring 2017.

The new contract changes the performance targets for each benchmark and provides greater opportunities for the DCSEU to meet or exceed the

minimum performance targets. *For example, 4 of the benchmarks include annual and cumulative performance targets which allow more opportunities for the DCSEU to hit targets not achieved the previous year.* The new contract comprises 6 performance benchmarks, including the 5 that were a part of the old contract. One new benchmark requires the DCSEU to leverage at least \$5 million from non-District funding sources to support and expand programs implemented under the new contract.

The 6 benchmarks are:

1. Reduce Electricity Consumption
2. Reduce Natural Gas Consumption
3. Increase Renewable Energy Generating Capacity
4. Increase the number of Green Collar Jobs
5. Improve the Energy Efficiency and Renewable Energy Generating Capacity of Low-Income Housing, Shelters, Clinics, or other Buildings Serving Low-Income residents
6. Leverage External Funds to Support Energy Efficiency and Renewable Energy Projects.

The changes to the DCSEU performance benchmarks will provide greater flexibility to the DCSEU program offerings. Once approved, the new contract will facilitate the implementation of multiyear program offerings and enable the DCSEU to pursue larger projects that require multiyear commitments from the DCSEU (*from conception/initial design to full installation of recommended energy efficiency measures*) in order to achieve higher levels of energy savings. Having already developed strong relationships with local contractors, the new contract will also allow the DCSEU an opportunity to execute multiyear subcontracts which will provide greater stability and continuity of implementation work that creates sustainable green jobs for District residents.

35. Please update the Committee on the status of each of the Sustainable DC Innovation Challenge projects it awarded in early 2013 and early 2014.
- One of the 2013 Sustainable DC Innovation Challenge projects included a feasibility study for re-use of the idle power plant at Langston. What was the result of that study? Is DOEE implementing a plan to re-use the power plant?

The DC Housing Authority (DCHA) completed a Phase I feasibility study for the re-use of the idled power plant at Langston Dwellings. The study examined 11 renewable energy technologies, grouping them into seven re-use scenarios, and recommended three scenarios for further investigation and development. The Phase II pre-development study looks at the pre-development phase of design and construction for the re-use of the idled

power plant. DCHA is currently working on an agreement with partner agencies.

- What is the status of the Compost Site Pilot Project for which a \$600,000 Sustainable DC Challenge grant was allocated in 2013, which the CFO found to be ineligible for capital funding? Has the project been redesigned? If the funding was reprogrammed, for what purpose was it used?

After further review and analysis, the original scope of this project was found by the Office of the Chief Financial Officer (OCFO) to be ineligible for capital funding and was not redesigned. Currently, the Department of Public Works (DPW) is exploring other waste diversion initiatives through the DPW Office of Waste Diversion and the District's Interagency Waste Reduction Working Group. Current achievements and planned initiatives are further detailed in DPW's Fiscal Year (FY) 2015-2016 Solid Waste Diversion Progress Report, released on January 10, 2017.

Please see Question 43 for more information.

36. The Sustainable DC Plan includes a goal of using 75% of the District's landscape to capture rainwater through the increased use of green roofs and green infrastructure. Last year, DOEE estimated that 58.5% of the District's landscape captured rainwater—55.6% through permeable surface and 3% through stormwater best management practices (BMPs). Have these numbers increased over the last year?

59.4% of the District's landscape captures rainwater – 55.6% through permeable surface and 3.8% through stormwater management practices. This is an increase from last year due to the implementation of additional stormwater management practices.

In total, DOEE has approved 11.55 million square feet draining to green infrastructure practices for projects triggering the 2013 Stormwater Rule from January 1, 2014 through FY16. These statistics do not include plans for which the applicant has submitted a revision that is under review or projects that have been approved but will not be built. The type and area of green infrastructure that has been constructed is detailed below:

- 6.40 million ft² draining to bioretention (rain gardens)
- 1.87 million ft² draining to permeable pavement
- 1.03 million ft² draining to green roofs
- .5 million ft² draining to cisterns for stormwater capture and re-use
- 9,893 new trees (2,533 of which were planted to comply with the Stormwater Rules)
- 1.76 million ft² draining to other green infrastructure practices.

- Was the GIS data that DOEE uses to analyze permeability last updated in 2016, as expected?

Yes; a new update of the impervious layer from data captured in 2015 became available at the end of August 2016. However, an analysis of the differences between the updates showed inconsistencies in what base planimetric layers were captured. For example, certain elements were captured in one year and the same element was not captured in the next update even though the methodologies did not change. Also new data layers were added to the newer impervious update where they were not available in previous years. DOEE is working with OCTO to evaluate options that may address these discrepancies.

- DOEE uses a database to track and account for installation of stormwater management practices in the District. Based on the data, by how many square feet did the amount of landscape treated with BMPs increase last year? How does that compare to 2015?

In FY16, DOEE approved 133 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 5.27 million square feet (ft²) draining to green infrastructure practices:

- 2,906,396 ft² in the Anacostia watershed (68 plans)
- 1,277,738 ft² in the Potomac watershed (32 plans)
- 1,084,583 million ft² in the Rock Creek watershed (33 plans)

In FY15, DOEE approved 122 Stormwater Management Plans under the 2013 Stormwater Rule, which will result in 4.39 million square feet (ft²) draining to green infrastructure practices:

- 2,074,911 ft² in the Anacostia watershed (54 plans)
- 1,232,437 ft² in the Potomac watershed (38 plans)
- 1,083,195 million ft² in the Rock Creek watershed (30 plans)

- Please provide an update on the implementation of the DOEE's stormwater retention credit trading system. Is it achieving its goal of creating a market that increases overall stormwater retention in the District? How many properties listed credits and how many trades occurred in 2016?

DOEE's Stormwater Rule is achieving the goal of increasing stormwater retention in the District. Since the retention requirements became effective in 2014, DOEE has approved plans that will manage stormwater runoff from over 11.52 million square feet with green infrastructure practices. In addition, the stormwater retention credit trading program has been successful in encouraging properties to voluntarily install and maintain green infrastructure. From the inception of the program through FY16, DOEE has the certification of 524,709 SRCs at 10 sites. Approximately 79% of these

SRCs are generated by green infrastructure located in the MS4 and 21% are generated by green infrastructure in the CSS.

In FY16, DOEE approved 8 SRC trades, which were driven by projects with Off-Site Retention Volume (Offv) that were nearing the end of construction or their next Offv compliance date. One project finished construction in FY16 and two projects renewed their Offv compliance. 99% of the SRCs used for compliance in FY16 were generated by green infrastructure located in the MS4 and used for compliance in the combined sewer. This increases the retention volume achieved in MS4 areas and maximizes water quality improvements to the District’s waterbodies.

37. How many trees were planted in the District through DOEE programs in FY 2015, FY 2016 and FY 2017, to date? Please break this out by program and by trees planted on private land vs. public land.

		FY15	FY16	FY17 (to date)
Private land	RiverSmart Homes	517	552	334
	Tree Rebates	426	468	75
	Stream Restorations	-	49	-
	<i>Total private</i>	<i>943</i>	<i>1,069</i>	<i>409</i>
Public land	Stream Restorations	17	966	-
	Parks and Schools	749	10	-
	RiverSmart Communities	-	-	250
	<i>Total public</i>	<i>766</i>	<i>976</i>	<i>250</i>
Total		1,079	2,045	659

38. How many District parks and schools have tree planting plans? What percentage is that of the total number of park and school sites?

	DCPS		DPR	
	DC Gov planted	Grantee planted	DC Gov planted	Grantee planted
Total number of schools/parks in DC	115		371	
Total with plans that have been executed	43 (37%)	9 (8%)	30 (8%)	30 (8%)
Total with plans scheduled	19 (16.5%)	19 (16.5%)	9 (2%)	13 (3.5%)

39. Please provide an update on DOEE’s progress toward completing the Anacostia River Hazardous Material Remediation, including a timeline outlining completion of major milestones that have been met or remain to

be met along the way. If the project is not meeting the schedule laid out last year for the Committee, please identify why.

Category	Status
Tasks Completed	<ul style="list-style-type: none"> • Updated Community Involvement Plan (CIP) • Final Draft Phase 1 RI Report • Response to Comment (RTC) Matrix for Phase 1 RI Report • Phase 2 RI Sampling
Tasks Ongoing	<ul style="list-style-type: none"> • Tributary Study • Natural Resource Damage Assessment (NRDA) Process
Tasks Initiated with an Estimated Completion Window	<ul style="list-style-type: none"> • Final Phase 1 RI Report (April 2017) • Phase 2 RI Analysis, Validation, Statistics (March 2017) • Manhole Sediment Study (June 2017) • Brown Bullhead Study (August 2017) • Final Phase 2 RI/FS Report (March 2018) • Passive Sampler and Mussel Studies (May 2018) • Final Proposed Plan (June 2018) • Final ROD (June 30, 2018)

Please see Attachment 38 - Anacostia River Sediment Project Summary Schedule

40. In FY 2016, the Committee allocated \$1.1 million to DOEE for improvements at Spring Valley Park. What is the status and expected timeline for completion of this project?

DOEE has been working with OCP to finalize the contract for this project. It is expected that this contract will be submitted to Council in the next several months. Once approved, it is expected that the project will be completed in approximately 18 months: 12 months for design and permitting, and six months for construction.

41. What is the status of DOEE’s implementation of Title III, Subtitle B of the Air Quality Amendment Act of 2014?

- Has DOEE established a licensing program for indoor mold assessment and remediation professionals? If so, how many professionals have been certified?

The Department finalized implementing regulations on April 22, 2016. DOEE launched a webpage on August 8, 2016, and shortly thereafter began licensing mold professionals. This webpage allows residents to view information on mold and see a list of licensed professionals, provides information on how to assess and remediate mold when a professional is not

required, and allows individuals to submit an application to become licensed. DOEE has licensed 76 individuals as mold assessment and/or remediation professionals.

42. What progress has DOEE made in implementing the Pesticide Education and Control Act of 2012 and the Pesticide Education and Control Amendment Act of 2016? Has DOEE begun to receive annual reports from pesticide applicators as required by §8 of the 2012 law?

DOEE continues to review and approve all IPM Plans that have been submitted to the Program. Currently, more than 170 plans have been received and approval letters were mailed the last week of February 2017. DOEE held a meeting on January 10th to provide compliance assistance. It was open to all childcare providers. A Pest Management Guide was distributed to all attendees with additional copies made available for any interested individual or business. This guide will be posted on the DOEE website and is available at Pesticide Applicator Training Conferences for distribution.

DOEE is now working with OSSE to reach out once again to the providers who have not submitted plans. All child-occupied facilities that have not submitted a plan will be issued a Notice of Violation. These NOV's are being prepared and will be mailed in March 2017. DOEE met with DGS in February to assist with approving an IPM Plan for the District schools.

All pesticide applicators will be required to submit mandatory records for all pesticide applications in the previous year in FY17. DOEE is waiting for its contractor to complete the new software package for product registration and electronic applicator licensing and pesticide application record database. The software package is used by 20 other states to capture the same information. Waiting until the electronic pesticide application record feature is completed will ensure the application records are easily accessible and searchable.

43. Last year, DOEE indicated that DCRA does not require contractors to show they have the proper lead safety certification or license before issuing a demolition or renovation permit for buildings built prior to 1978.

- How many of demolition or renovation permits were issued last year for pre-1978 homes?

During FY16, DOEE issued nine lead renovation permits at pre-1978 homes. DCRA is tasked with issuing demolition and renovation permits, which are separated into different permit types.

- How many of those permits were issued to contractors who did not have lead-safe credentials?

No renovation permits were issued by DOEE to contractors without lead-safe credentials.

- Last year, DOEE also indicated that it would examine asking DCRA to regularly issue reports to DOEE regarding demolition and renovation permits issued for buildings built prior to 1978 so that DOEE knows which projects it should monitor for enforcement of lead-safe work practices requirements. Has this occurred?

DCRA has provided DOEE with access to the Accela Database. As needed, DOEE can compare the address listed in the Accela Database with the OTR Property Database and the Recorder of Deeds records to determine the age of the property.

44. What is the status of the Interagency Waste Reduction Working Group created by the Sustainable Solid Waste Management Amendment Act of 2014? Who are its members? How many times did it meet in FY 2016 and FY 2017, to date?

Mayor's Order 2016-084, published on May 27, 2016, established the Interagency Waste Reduction Working Group. The Working Group is chaired by the Manager of DPW's Office of Waste Diversion, and consists of members from DPW, DOEE, DPR, and DGS. The Working Group meets quarterly (three times in Fiscal Year 2016 and twice in Fiscal Year 2017 to date). The Director of DPW convenes a bi-annual Directors' Committee meeting with the directors of DOEE, DPR, and DGS to review the progress of the Working Group. The Directors' Committee met once in FY 2016 and once in FY 2017 to date.

45. The Sustainable Solid Waste Management Amendment Act also established an extended producer responsibility program for electronics waste. Funding was allocated to DOEE to implement this program. What is the status of this program?

The program, branded as eCYCLE DC, published final rules on November 18, 2016. The final rules clarified definitions of covered electronic equipment, revised registration and shortfall fees, and supplemented annual reporting requirement. The Department began accepting manufacturer registrations on November 21, 2016. As of March 3, 2017, the Department has reviewed and accepted 49 manufacturer registrations or de minimis worksheets, and is currently reviewing one partnership application that consists of 17 manufacturers. Through a variety of methods, the Department is providing compliance assistance and outreach to manufacturers on registration and reporting requirements.

In March, the eCYCLE DC webpage will be updated with information on how individuals can take advantage of manufacturer's electronics recycling options. Also in March, the Department is holding an informational session with electronics retailers regarding their requirements under the Sustainable Solid Waste Management amendment Act.

46. What is the status of DOEE's implementation of the Paint Stewardship Act of 2014?

The Department published final rulemaking for the Paint Stewardship Program on July 22, 2016. PaintCare, Inc. (PaintCare) submitted the only paint stewardship plan, which the Department approved on August 1, 2016. PaintCare began implementing its stewardship plan on November 1, 2016. To date, PaintCare has established seven retail drop-off locations for oil-based and latex paint. On November 20, PaintCare held its first one-day event at RFK, which had over 220 participants recycling over 27,000 pounds of paint. A second event is planned for April at the Anacostia Recreational Center's parking lot.

47. Please identify the three biggest threats to the environmental health of the District.

The largest environmental health threats to the District are contaminated sediments in the Anacostia River, greenhouse gas accumulation, and climate change.

Please see Question 47 for a discussion of these issues.

48. Please list DOEE's three biggest priorities for FY 2017 and explain the intended impact of each.

Complete Remedial Investigation (RI) of the Anacostia River and Washington Channel - In FY 17, DOEE will complete the RI of the Anacostia River and Washington Channel and will complete a second round of sampling to fill data gaps that were discovered in FY 15 and 16. DOEE will also perform work on tributaries that feed the Anacostia River and outfalls that directly impact both the river and the Washington Channel.

Expand opportunities to make solar power more accessible and affordable to District residents and businesses - In FY 17, DOEE will invest a substantial portion of the Renewable Energy Development Fund (REDF) to increase opportunities for community solar and onsite installations of solar and thermal systems. DOEE will implement Solar for All, a multiyear, multifaceted initiative to help small businesses, nonprofits, seniors, and income-eligible households install and use more renewable energy. Solar for All will include grants to develop the solutions necessary to

execute large-scale solar expansion projects and strategic partnerships with sister agencies to build solar systems on high potential and easily accessible District-owned buildings and facilities.

Advance climate change mitigation and adaptation – In FY 17, DOEE will begin implementation of the citywide climate adaptation plan, Climate Ready DC, which assesses the vulnerability of and provides strategy and policy recommendations for the District to adapt to climate related threats. DOEE will coordinate with other District agencies and the newly formed 100 Resilient Cities effort to explore new programs to advance resilience in the city. DOEE will also work with other agencies to incorporate resilience strategies into relevant District policies and plans, including the District’s Comprehensive Plan, construction codes, and capital improvement plans. In order to advance climate change mitigation, DOEE will work on cutting edge energy efficiency, renewable and district energy, and microgrid solutions, update the District’s greenhouse gas emissions inventory, and learn about and share best practices with international organizations

- Please also explain the actions that DOEE took in pursuit of the priorities DOEE identified last year.

Last year the Department identified Climate Adaptation and Mitigation, Stormwater Management Strategies, and Greenhouse Gas Reduction as the priorities for FY 2016. The Department took the following steps to advance those three priorities:

Climate Adaptation and Mitigation

In FY 16, DOEE completed the citywide climate adaptation plan, Climate Ready DC, which assesses the vulnerability of the District to the impact of climate change, including threats to energy, transportation, and other critical infrastructure from flooding, extreme weather, and extreme heat. Climate Ready DC includes recommendations for strategies and policies to improve the resilience of these systems. DOEE coordinated with other District agencies to explore new programs to advance resilience DOEE also worked with other agencies to incorporate resilience strategies into relevant District policies and plans, including the District’s Comprehensive Plan, construction codes, and capital improvement plans. In March 2016, DOEE coordinated with the District Homeland Security and Emergency Management Agency (HSEMA) and DCRA to prepare for the Federal Emergency Management Agency’s (FEMA’s) Community Assistance Visit (CAV). This visit was an audit of the District’s implementation of National Flood Insurance Program. FEMA’s final report, once issued, will provide insight into any flood-related vulnerability the District should address.

Stormwater Management Strategies

In FY16, DOEE approved 8 SRC trades, which were driven by projects with Off-Site Retention Volume (Offv) that were nearing the end of construction or their next Offv compliance date. One project finished construction in FY16 and two projects renewed their Offv compliance. 99% of the SRCs used for compliance in FY16 were generated by green infrastructure located in the MS4 and used for compliance in the combined sewer. This increases the retention volume achieved in MS4 areas and maximizes water quality improvements to the District's waterbodies.

In FY16, DOEE awarded a grant to administer a Stormwater Retention Credit (SRC) Purchase Program. The program will allow private parties that generate SRCs by voluntarily installing runoff reducing stormwater practices to sell the SRCs to DOEE, if they are not otherwise sold on the private market. The grant provides confidence in the SRC market in order to attract private capital for stormwater retrofits in the District. The program was funded in the amount of \$12.75 million. As a result of this program, Prudential Financial, in partnership with The Nature Conservancy and Encourage Capital, announced the investment of \$1.7 million in voluntary stormwater management projects that will be utilized to generate SRCs.

Greenhouse Gas Reduction

In FY 16, DOEE will focused on increasing the compliance rate for buildings required to submit annual energy and water consumption data to DOEE. DOEE expanded enforcement actions against non-compliant building owners to ensure that all reports are completely and accurately submitted by the annual due date, as required by District law. DOEE issued over 133 Notices of Infraction and sent them to the Office of Administrative Hearings. DOEE completed a visualization map for benchmarking data, making the benchmarking data easier to access through customized maps and open source application program interfaces, and by providing more feedback to building owners and the public on how to accurately interpret the results

In FY16, the Department also released an initial version Clean Energy DC. A companion to Climate Ready DC, Clean Energy DC provides tools for addressing climate change and for meeting key energy and climate goals of the District's Sustainable DC Plan. Clean Energy DC provides strategies for how the District can cut greenhouse gas emissions by 50% by 2032, while increasing renewable energy and reducing overall energy consumption through innovative measures. The initial version of Clean Energy DC was peer-reviewed in September 2016, and is publicly available on the DOEE website. Clean Energy DC is intended to serve as a living document and will be updated and modified regularly, as DOEE continues to engage the public for feedback and dialogue around the plan.

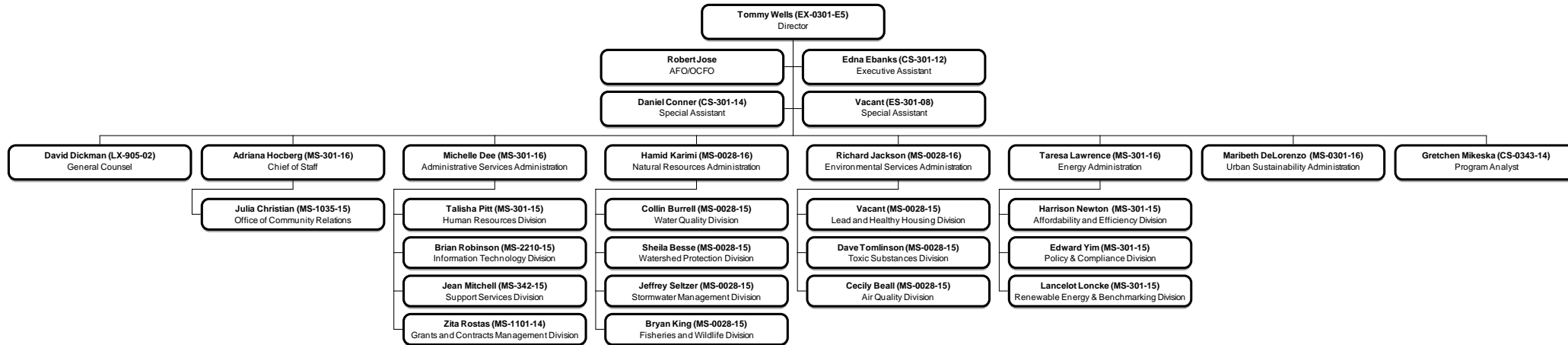
49. The new White House administration and Congress have indicated that federal support for programs aimed at preserving and enhancing the environment is likely to be reduced in coming years. Is DOEE anticipating a reduction in federal funding for the agency? Is the agency working to develop a plan to prioritize and find alternative funding to support its vital programs and services, if this occurs?

DOEE is anticipating a reduction in federal funding for the agency. It is too early to tell the extent to which federal grant funding will be reduced, but the President's proposed FY18 budget for EPA recommends cuts of 30% to state grants, with some grants (including the radon grant) being eliminated altogether. There is also indication that federal funding for LIHEAP will be reduced. The agency has established an internal working group which is in the process of developing a FY18 budget contingency plan.

Attachment 1a – Organization Chart

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment
 Organizational Structure

Office of the Director
 Current



Attachment 1b – Agency Overview

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Department of Energy and Environment



MISSION & FUNCTIONAL STATEMENTS

Fiscal Year 2016

Tommy Wells, Director

THE DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)

AGENCY OVERVIEW

The Department of Energy and Environment (the Department) is the leading authority on energy and environmental issues affecting the District of Columbia. Using a combination of regulations, outreach, education, and incentives, the Department administers programs and services to fulfill its mission. The Department works collaboratively with other government agencies, residents, businesses, and institutions to promote environmentally responsible behavior that will lead to a more sustainable urban environment.

The Department has approximately three hundred (300) personnel: engineers, biologists, toxicologists, geologists, technicians, inspectors, environmental specialists, policy analysts, administrators, public outreach specialists, and support staff whose goal is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. Their responsibilities include issuing permits, monitoring environmental conditions, providing funding and technical assistance, assessing environmental risks, developing policies, inspecting facilities, enforcing environmental regulations, working with other entities to solve everyday environmental issues, and informing and educating the public on local environmental trends and their benefits.

The Department promotes public and environmental health by implementing and enforcing District and Federal laws and regulations. Strong and healthy communities are central to the District's economic prosperity, and the Department's staff works daily to protect the environment in which people live, work, and play.

Mission

The Department of Energy and Environment's mission is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future. The agency's core responsibilities include, but are not limited to, enforcing environmental regulations; monitoring and assessing environmental risks; developing energy and environmental policies; issuing permits; and providing residents and local businesses with funding, technical assistance, and information on initiatives designed to ensure a more resilient and sustainable city.

FUNCTIONAL STATEMENTS BY OFFICE/ADMINISTRATION

I

OFFICE OF THE DIRECTOR

The Office of the Director provides executive level policy guidance, direction, and leadership to the Department of Energy and Environment in the administration of the agency's programs and services. The Director establishes budgetary and program priorities, ensures the implementation of local and federal legislative mandates, and administers a wide variety of programs and services on energy and environmental issues. The Office of the Director includes the following:

Office of the General Counsel (OGC)

The Office of the General Counsel (OGC) advises and assists the Director and executive staff with establishing and administering comprehensive legal services related to all programs administered by the agency. Working with the Office of the Attorney General for the District of Columbia, the OGC leads the execution of litigation strategies to support the Department as it directs and controls legal work and related administrative activities. The OGC also assists senior management in ongoing human resources, employee relations, and labor relations issues.

Office of Financial Management (OFM)

The Office of Financial Management (OFM) provides overall fiscal management and accountability for the entire agency and manages accounting, budgeting, accounts payable, payroll and disbursement, and audits and audit resolutions. The OFM is responsible for the preparation, execution and monitoring of the agency's annual operating and capital budgets; developing expenditure forecasts; and providing comprehensive reports on budget, performance, and cost analysis.

Office of the Chief of Staff (OCS)

The Office of the Chief of Staff (OCS) provides senior-level coordination for planning, organizing and developing Department policies, regulations, directives, and procedures to resolve issues and challenges that impact the successful accomplishment of strategic plans, goals, and objectives.

II

OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel includes the following divisional office:

Office of Enforcement and Environmental Justice (OEEJ)

The Office of Enforcement and Environmental Justice (OEEJ) works in conjunction with the Office of the General Counsel to develop and coordinate enforcement policies of the agency. The Office also liaises with the Office of Administrative Appeals, manages all filings for notices of infraction and violation, and tracks enforcement activities to include the management of the fee collection process. The OEEJ also works to ensure that inspection and enforcement staff remains aware of all laws, regulations, and policies.

III

OFFICE OF THE CHIEF OF STAFF

The Office of the Chief of Staff includes the following divisional office:

Office of Community Relations (OCR)

The Office of Community Relations (OCR) coordinates educational outreach activities, including promotional events, educational workshops and seminars, to engage the regulated community, businesses and residents of the District on Department programs and services.

IV

ENERGY ADMINISTRATION

The Energy Administration's (EA) core function is to provide energy-related policy support, planning, research, and direct services to residents, businesses, institutions, government and visitors; the EA also coordinates and facilitates the District's overall efforts to advance energy efficiency and renewable energy generation and distribution.

Policy & Compliance Division (PCD)

The mission of the Policy and Compliance Division is to direct and coordinate the implementation of energy efficiency and renewable energy programs administered by the Department and to administer the District of Columbia Sustainable Energy Utility contract. The PCD ensures energy programs comply with the provisions of the Clean and Affordable Energy Act of 2008 and other District and federal mandates. The PCD also develops and recommends energy policies, provides advice on current or future utility rate cases, and develops the District's energy assurance and resiliency plans.

Efficiency & Affordability Division (AED)

The mission of the Efficiency and Affordability Division is to manage programs that provide advanced energy use management strategies and that provide energy assistance to District residents. This Division has two branches. *The Energy Efficiency & Conservation Branch (EECB)* helps residents and businesses reduce their energy consumption by providing technical and financial assistance to help identify and install audit-recommended energy efficiency measures. The EECB also provides financing solutions to help commercial property owners implement energy efficiency improvements, and is dedicated to educating District residents about the efficient and safe use of energy. *The Energy Affordability Branch (EAB)* manages the Energy Administration's direct subsidy programs that assist low-income District residents with their energy and utility bills. The EAB provides emergency and non-emergency financial assistance to low-income residents through the Low Income Home Energy Assistance Program, and administers the Utility Discount Program that provides discounted rates on residents' electric, natural gas, and water bills.

Renewable Energy & Benchmarking Division (REBD)

The mission of the Renewable Energy & Benchmarking Division is to research and analyze energy data, develop record-keeping protocols, and conduct evaluation, measurement, and verification of energy efficiency and renewable energy programs in the District. The REBD is also responsible for conducting a wide range of assessment studies and activities that develop of aggressive short- and medium-term energy goals and recommending practical implementation strategies to help the District achieve maximum effective management and use of current and future sources of energy. This division has

two branches. *The Energy Data Analysis Branch (EDAB)* performs research and supports a wide range of assessment studies that facilitate the establishment of short and medium-term energy goals, conducts evaluation, measurement and verification of various energy programs administered in the District, and provides technical support for special projects and contracts. The EDAB is also charged with overseeing the development, implementation, and periodic revision of the District of Columbia Comprehensive Energy Plan. *The Renewable Energy and Clean Transportation Branch (RECTB)* provides policy support develops programs and incentives that support broader deployment and use of renewable energy technologies. The RECTB also promotes new and innovative technologies and strategies that accelerate the adoption of clean transportation fuels and vehicles in the District.

ENVIRONMENTAL SERVICES ADMINISTRATION

The Environmental Services Administration's (ESA) core function is to protect public health and the environment by regulating and ensuring compliance with applicable laws related to air quality, hazardous waste, lead, pesticides, and underground storage of petroleum products. ESA achieves its objectives by initiating effective programs; partnering collaboratively with key community stakeholders; writing rules; issuing permits; inspecting entities subject to the various laws and regulations; providing compliance assistance; and taking enforcement actions as necessary. The ESA contains three divisions: Air Quality, Lead and Healthy Housing, and Toxic Substances.

Air Quality Division (AQD)

The mission of the Air Quality Division (AQD) is to protect human health from the effects of air pollution in the District. The AQD ensures the implementation of and compliance with the District's air quality requirements. The AQD has three branches. The *Monitoring and Assessment Branch* measures the quality of the District's ambient air and develops strategies for its improvement. The *Permitting Branch* sets the conditions under which major and minor sources may operate in the District; the *Enforcement Branch* ensures sources of air pollution in the District comply with federal and local air quality control requirements.

Lead and Healthy Housing Division (LHHD)

The mission of the Lead and Healthy Housing Division (LHHD) is to protect District residents from housing-related health threats by identifying existing environmental or safety hazards and arranging for their mitigation, both through agency-led enforcement efforts and through grant programs. The Division has two branches. The *Childhood Lead Poisoning Prevention (CLPPP) and Healthy Housing Branch* takes proactive steps to prevent harm caused by environmental health threats and responds to all cases of potentially harmful lead exposure. The *Compliance and Enforcement Branch* provides regulatory oversight of the District's lead laws (including its lead certification and lead abatement permitting requirements), monitors and assists with compliance, and conducts enforcement.

Toxic Substances Division (TSD)

The mission of the Toxic Substance Division (TSD) is to protect District residents and the environment from the potential hazards associated with toxic substances (pesticides), hazardous waste, underground storage of petroleum products, and the redevelopment of environmentally contaminated properties. The TSD provides oversight on restoration of active military facilities and formerly used defense sites (FUDS) in the District. The TSD has three branches: The *Hazardous Materials Branch*, which provides regulatory oversight for use and disposal of toxic chemicals; the *Land Remediation and*

Development Branch, which oversees the cleanup and redevelopment of Brownfields and other contaminated sites; and the ***Underground Storage Tank/Leaking Underground Storage Tank Branch***, which monitors compliance with regulations related to the installation and removal of Underground Storage Tanks and the operations of existing tank systems.

VI

NATURAL RESOURCES ADMINISTRATION

The Natural Resources Administration's (NRA) core functions are to conserve, protect, and improve the soil, water, and living resources of the District of Columbia, and to protect the natural resources from pollution and degradation. NRA achieves its objectives by using a combination of federal and District authorities, including strategic planning, setting and enforcing water quality standards, and monitoring and assessing the quality of the aquatic and wildlife resources.

Fisheries and Wildlife Division (FWD)

The mission of the Fisheries and Wildlife Division (FWD) is to develop, support, and implement programs for urban fish and wildlife conservation, protection, recreation, and sustainability. FWD has two branches: The *Fisheries Management Branch* which conducts annual surveys and studies of migratory and resident fish in District waterways; and the *Wildlife Management Branch*, which conserves and manages wildlife resources for the health and enjoyment of District residents.

Water Quality Division (WQD)

The mission of the Water Quality Division (WQD) is to restore and protect the surface and ground waters of the District. WQD achieves its objectives through setting and enforcing water quality standards; and monitoring, assessing, protecting, and restoring water quality and aquatic resources. WQD has three branches: The *Planning & Permitting Branch*, which certifies federal water quality permits; the *Inspection & Enforcement Branch* which responds to emergency material release; and the *Monitoring & Assessment Branch*, which collects water quality data and analyzes fish and aquatic vegetation.

Watershed Protection Division (WPD)

The mission of the Watershed Protection Division (WPD) is to conserve the soil and water resources of the District and to protect its watersheds from nonpoint source pollution. The WPD has three branches: the *Technical Services Branch*, which reviews plans and assists developers and the public on water issues; the *Inspection and Enforcement Branch*, which monitors existing sites and construction projects for compliance with laws and regulations; and the *Planning and Restoration Branch*, which educates the public on watershed protection and coordinates with regional partners on Chesapeake Bay and the Potomac River and its tributaries' issues.

Stormwater Management Division (SMD)

The mission of the Stormwater Management Division (SMD) is to reduce stormwater runoff pollution through the implementation of activities that go beyond the requirements of the District's National Pollution Discharge Elimination System (NPDES) Permit. The SMD administers the Municipal Separate Storm Sewer System (MS4) NPDES permit issued to the District by the United States Environmental Protection Agency. The SMD oversees the activities implemented by these agencies to ensure permit compliance activities are prioritized, budgeted for, and implemented. SMD has two branches: The *Programs Branch*, which conducts stormwater retention credit trading and payment-in-lieu programs; the *Compliance Branch* which provides cost-effective utilization of local revenue and grant funds for achieving water quality through stormwater credit trading, coal tar ban, bag law, and foam ban enforcement.

VII

THE URBAN SUSTAINABILITY ADMINISTRATION (USA)

The Urban Sustainability Administration's core function is to plan for and manage innovative, multi-agency and public-private initiatives to make the District the healthiest, greenest, and most livable city in the nation. Urban sustainability is defined broadly to include not only benefits for environmental and climate systems, but also measurable improvements in public health, community equity, and economic development.

The USA researches and develops cutting-edge environmental and sustainability programs; coordinates with other Department administrations and sister agencies on policy and program design support; provides research; collaborates extensively with private sector business, organizations, and institutions to increase public-private partnerships that advance sustainability; represents the District's sustainability efforts to local, regional, national and international audiences; actively engages with national and international organizations to network and lay the foundation to leverage resources in support of local urban sustainability programs; and promotes efforts to engage, educate, and inform District of Columbia constituents about urban sustainability. USA combined two former agency offices, the Office of Policy and Sustainability and the Office of Green Economy, and restructured the offices as branches.

Sustainability and Equity Branch

The mission of the Sustainability and Equity Branch is to advance the implementation and coordination of the District's citywide sustainability plan, with a focus on the intersection of sustainability and equity to ensure all District residents benefit from efforts to improve the planet's health. The Branch achieves this mission by working closely with other Department administrations, the Office of Planning, approximately two dozen District sister agencies, federal agencies, private businesses and institutions, and nonprofit organizations. Branch staff coordinates the implementation of the Sustainable DC Plan and conducts significant outreach, particularly in underserved communities.

Green Building and Climate Branch

The mission of the Green Building and Climate Branch is to advance green and high-performance practices across the District's built environment, pursuant to the goals of the Green Building Act, the District's green construction code, and development of the next generation of green buildings and infrastructure, develop plans to mitigate and prepare for the effects of climate change, and provide more efficient and healthier workplaces and homes for District citizens. The Branch works closely with other Department administrations and District sister agencies. Branch staff coordinates green building development goals for the District government, supports the Green Building Advisory Council, manages a competitive green building grant program, and reviews project plan design for planned unit developments and large-tract proposals. Branch staff engages in extensive outreach and coordination with private sector developers and industry associations to promote best practices, to collaborate on green building policy and program implementation, and to support private sector initiatives that adopt the latest innovations in green building and neighborhood design.

The Green Building and Climate Branch facilitates multi-agency coordination of plans to reduce public and private sector greenhouse gas emissions in the District, assess risks, to prepare and adapt to changing climate conditions, including increased heat, intense storms, and flooding due to sea level rise, stormwater flooding, and hurricanes.

VIII

ADMINISTRATIVE SERVICES ADMINISTRATION (ASA)

The Administrative Services Administration's (ASA) core function is to provide operational support and the required tools to achieve operational and programmatic results for the agency. The administration is responsible for overseeing the agency's budgetary and financial operations; grants management; contracting and procurement; human resources; risk and emergency management; property and fleet management; training; customer service; information technology; and telecommunications functions for the agency. The ASA seeks continuous improvement of agency operations through the development and implementation of administrative policies, procedures, and processes.

Support Services Division (SSD)

The mission of the Support Services Division (SSD) is to plan, develop, manage, and coordinate the basic administrative functions within the Department. The SSD achieves its objectives by managing procurement, operations, customer and constituent services, records management and retention, mail services, and emergency operations management. Through the delivery of support services the Department provides consistent and reliable service to both internal and external stakeholders.

Information Technology Division (ITD)

The mission of the Information Technology Division (ITD) is to develop, implement, and manage agency-wide information technology systems and telecommunications services to provide the resources needed for the agency to produce, manage, and disseminate information.

Grants & Contracts Management Division (GCMD)

The mission of the Grants and Contracts Division (GCMD) is to implement and maintain a compliance enforcement system and to develop, monitor, and evaluate programs funded under the Department's public and private grant awards and revenue programs. The GCMD provides contract management, purchasing, and technical assistance to agency management and staff to ensure the services and commodities needed are obtained within budget, and are delivered on time and according to customer specifications.

Human Resources Division (HRD)

As the Agency Director's designee, the Human Resources Division (HRD) develops and analyzes human resources policies and procedures. HRD is the delegated authority for personnel management and develops, implements, manages, and monitors personnel functions for the agency in areas of organizational development and training; recruitment and staffing strategies; employee and labor relations; equal employment opportunity (EEO); wellness, and rewards and recognition programs; time and labor administration; and performance management.

The HRD manages the Mayor's Green Zone Environmental Program (GZEP) which trains and employs District of Columbia youth through a partnership with DC's Department of Employment Services.

Attachment 1c – Schedule A

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
1010 - PERSONNEL	6/16/2005 Administrative Services Office	Pitt,Talisha M.	F		15	0 DS0086	Reg	1.00	110,621.10	25,995.96
	5/6/2013 Management Liaison Specialist	Moore,Barbara	F		9	3 DS0087	Term	1.00	50,201.00	11,797.24
	11/17/2014 Management Liaison Specialist	Howard,Felecia L	F		12	5 DS0087	Term	1.00	79,077.00	18,583.10
	6/15/2015 Management Liaison Specialist	Goffe,James	F		13	4 DS0087	Term	1.00	88,841.00	20,877.64
	8/8/2016 Management Liaison Specialist	Gamble,Alfred	F		13	2 DS0087	Term	1.00	83,647.00	19,657.05
	9/6/2016 Management Liaison Specialist	Siribrahamakul,Pornjai (Pearl)	F		12	1 DS0087	Term	1.00	70,345.00	16,531.08
1010 Total								6.00	482,732.10	113,442.04
1020 - CONTRACTING AND PROCUREMENT	12/15/2003 Grants and Contracts Mgmt Off	Rostas,Zita	F		14	0 DS0086	Reg	1.00	117,615.67	27,639.68
	2/1/2010 Grants & Contract Mgmt Spec.	Rusek,Kisha Kantasingh	F		12	6 DS0087	Term	1.00	81,260.00	19,096.10
	8/15/2011 Grants and Contracts Managemen	Douglas,Compton E	F		13	5 DS0087	Reg	1.00	91,438.00	21,487.93
	3/21/2016 Grants & Contract Mgmt Spec.	Foy,Curtis J	F		12	1 DS0087	Term	1.00	70,345.00	16,531.08
1020 Total								4.00	360,658.67	84,754.79
1030 - PROPERTY MANAGEMENT	4/2/1984 Associate Director for Support	Mitchell,Jean E	F		15	0 DS0086	Reg	1.00	124,813.31	29,331.13
	9/14/1987 Support Services Specialist	Williams,Sabrina M	F		13	6 DS0087	Reg	1.00	94,035.00	22,098.23
	5/12/2002 Support Services Specialist	Tolson II,Donald	F		12	7 DS0087	Term	1.00	83,443.00	19,609.11
	10/18/2004 Support Services Asst. (MVO)	Jones II,Phinis	F		8	5 DS0079	Term	1.00	52,311.00	12,293.09
	12/10/2006 Contract Specialist II	Johnson,Robyn N	F		12	2 DS0087	Term	1.00	72,528.00	17,044.08
	4/21/2014 Program Analyst	Hazleton,Norah C.	F		11	1 DS0087	Term	1.00	56,852.00	13,360.22
1030 Total								6.00	483,982.31	113,735.84
1040 - INFORMATION TECHNOLOGY	2/9/1981 Supervisory IT Specialist	Robinson,Brian K	F		15	0 DS0086	Reg	1.00	118,869.49	27,934.33
	5/14/2006 I T Specialist (Network)	White,William	F		14	5 DS0077	Reg	1.00	116,881.00	27,467.04
	9/29/2008 IT Specialist	Smallwood,Shanita	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	11/4/2013 IT Specialist	Carter,Arlene	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	2/1/2016 IT Specialist	Braxton,Darius	F		12	5 DS0077	Term	1.00	85,530.00	20,099.55
	(blank) Information Technology Spec	(blank)	V		13	0 DS0077	Reg	1.00	87,657.00	20,599.40
1040 Total								6.00	570,549.49	134,079.13
1055 - RISK MANAGEMENT	9/24/2012 Environ Emergency Prog Coord	Emminizer Jr.,John Thomas	F		14	5 DS0087	Reg	1.00	108,063.00	25,394.81
1055 Total								1.00	108,063.00	25,394.81
1060 - LEGAL	6/5/2000 ATTORNEY ADVISOR	Burnett,Caroline Y	F		14	7 LA0002	Reg	1.00	134,595.00	31,629.83
	8/6/2007 Operations Support Specialist	Etwaroo,Larissa V.	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	9/14/2009 ATTORNEY ADVISOR	Karim,Hussain S	F		13	6 LA0002	Reg	1.00	110,730.00	26,021.55
	5/24/2010 Trial Attorney	MAXWELL,LAUREN W	F		13	5 LA0002	Reg	1.00	107,567.00	25,278.25
	12/6/2010 ATTORNEY ADVISOR	Barak,Alan J.	F		15	7 LA0002	Reg	1.00	158,311.00	37,203.09
	12/6/2011 ATTORNEY ADVISOR	Rich,Polly A	F		15	9 LA0002	Reg	0.50	82,535.50	19,395.84
	11/18/2013 ATTORNEY ADVISOR	Rosenfeld,Wesley Franklin	F		13	0 LA0002	Term	1.00	94,915.00	22,305.03
	12/15/2014 SUPERVISORY ATTORNEY ADVISOR	Mullin,Elizabeth	F		2	0 LX0001	Reg	1.00	136,991.03	32,192.89
	3/7/2016 SUPERVISORY ATTORNEY ADVISOR	Dickman,David	F		2	0 LX0001	Reg	1.00	176,550.00	41,489.25
	(blank) LEGAL ASST	(blank)	V		7	4 DS0079	Temp	0.50	23,327.00	5,481.85
	(blank) LEGAL ASST	(blank)	V		7	4 DS0079	Temp	0.50	23,327.00	5,481.85
	(blank) ATTORNEY ADVISOR	(blank)	V		13	1 LA0002	Reg	1.00	94,915.00	22,305.03
	(blank) ATTORNEY ADVISOR	(blank)	V		14	1 LA0002	Reg	1.00	112,155.00	26,356.43

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
1060 Total								11.50	1,341,448.53	315,240.40
1085 - CUSTOMER SERVICE	10/24/2011 Customer Service Coordinator	Randall Thomas, Cheryl	F		13	7 DS0087	Reg	1.00	96,632.00	22,708.52
1085 Total								1.00	96,632.00	22,708.52
1090 - PERFORMANCE MANAGEMENT	12/28/1992 ENVIRONMENTAL REVIEW COOR	Bullo, Ibrahim	F		14	10 DS0077	Reg	1.00	133,476.00	31,366.86
	9/8/1993 Executive Assistant	Ebanks, Edna D	F		12	5 DS0087	Reg	1.00	79,077.00	18,583.10
	1/2/2007 DIRECTOR	WELLS, THOMAS C	F	E5		0 DX0000	Reg	1.00	177,170.30	41,635.02
	10/1/2007 Chief of Staff	Hochberg, Adriana Yamamoto	F		16	0 DS0086	Reg	1.00	132,569.64	31,153.87
	12/7/2009 Program Analyst	Weber, Matthew D	F		13	5 DS0087	Reg	1.00	91,438.00	21,487.93
	3/1/2010 Deputy Dir for Admin Services	Dee, Mary Michelle	F		16	0 DS0086	Reg	1.00	122,750.37	28,846.34
	8/15/2011 Program Support Asst (OA)	Strong, Tyrone Christopher	F		8	8 DS0079	Term	1.00	56,745.00	13,335.08
	3/11/2013 Legislative & Reg. Analyst	Nielsen, Marc Agustin	F		14	5 DS0087	Term	1.00	108,063.00	25,394.81
	3/9/2015 Special Assistant	CONNER, DANIEL P	F		14	2 DS0087	Term	1.00	98,859.00	23,231.87
	6/1/2015 Special Assistant	Stutz, Benjamin J	F		8	0 XS0001	Reg	1.00	102,376.85	24,058.56
	4/18/2016 Student Trainee (Intern)	Toles O'Laughlin, Tamara D	F		7	1 DS0087	Temp	1.00	39,063.00	9,179.81
	5/31/2016 Program Analyst	Mikeska, Gretchen	F		14	6 DS0087	Term	1.00	111,131.00	26,115.79
	12/12/2016 Student Trainee (Intern)	Ljubojevic, Marie R	F		7	1 DS0087	Temp	1.00	39,063.00	9,179.81
1090 Total								13.00	1,291,782.16	303,568.81
2030 - FISHERIES AND WILDLIFE	1/22/1985 Sup Environ Protection Spec	Karimi, Hamid	F		16	0 DS0086	Reg	0.25	41,424.35	9,734.72
	3/3/1986 FISHERY LICENSURE COOR	Payne, Wanda	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	3/13/1989 Program Support Asst (OA)	Davis, Annie M	F		8	10 DS0079	Reg	1.00	59,701.00	14,029.74
	5/13/1996 Program Support Asst (OA)	Morales, Manuela	F		7	10 DS0079	Reg	1.00	55,462.00	13,033.57
	12/9/1996 Fish & Wildlife Biologist	Thadey, Eric C	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	5/11/1998 Supervisory Fishery Biologist	Ryan, Daniel R	F		13	0 DS0086	Reg	1.00	86,659.68	20,365.02
	8/9/2004 Fish & Wildlife Biologist	Swann, Joseph M	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	11/1/2004 Fish & Wildlife Biologist	Lyon, Luke Teunis	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	7/24/2006 Program Coordinator	Goodwin, Joanne E	F		12	9 DS0077	Reg	1.00	94,978.00	22,319.83
	11/13/2006 Fish & Wildlife Biologist	Ossi, Damien	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	4/14/2008 Sup Environ Protection Spec	King, Bryan D.	F		15	0 DS0086	Reg	1.00	110,620.64	25,995.85
	2/2/2009 Fish & Wildlife Biologist	Rohrbaugh, Lindsay B.	F		11	4 DS0077	Reg	1.00	67,419.00	15,843.47
	10/13/2009 Fish & Wildlife Biologist	Rauch, Daniel G	F		11	4 DS0077	Reg	1.00	67,419.00	15,843.47
	11/21/2011 Fish & Wildlife Biologist	Spencer, Shellie	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	12/5/2011 Fish & Wildlife Biologist	Doyle, Sean	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	6/17/2013 Fish & Wildlife Biologist	Garcia Andersen, Natasha	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	8/12/2013 Supv Wildlife Biologist	Rodriguez, Teresa	F		13	0 DS0086	Reg	1.00	89,770.80	21,096.14
	8/12/2013 Program Analyst	Schwechten, Sherry R	F		12	4 DS0077	Term	0.20	16,633.60	3,908.90
	6/15/2015 Fish & Wildlife Biologist	Gauza Gronert, Rachel	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	7/13/2015 Fish & Wildlife Biologist	Adriance, Chris	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	7/27/2015 Fish & Wildlife Biologist	McNamee, Kathleen Anne	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	11/14/2016 Fish & Wildlife Biologist	Carvello, Marco	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	(blank) Program Support Asst (OA)	(blank)	V		7	0 DS0079	Reg	1.00	42,250.00	9,928.75
2030 Total								21.45	1,575,566.07	370,258.03
2070 - WATER QUALITY	7/11/1983 ENVIRONMENTAL SPECIALIST	Robertson, Alvin B	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	1/22/1985 Sup Environ Protection Spec	Karimi, Hamid	F		16	0 DS0086	Reg	0.25	41,424.35	9,734.72
	7/14/1987 Staff Assistant	Mayo, Susan M	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	8/15/1988 Supv Environmental Protection	Shulterbrandt, Noline R	F		14	0 DS0086	Reg	1.00	117,805.88	27,684.38
	1/2/1990 Sup Environ Protection Spec	Burrell, Collin R	F		15	0 DS0086	Reg	1.00	125,919.67	29,591.12

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	3/8/1993 Environmental Protection Speci	Zahn,Jeffrey P	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	4/5/1993 ENVIRONMENTAL SPEC	Slade,William	F		9	10 DS0077	Reg	1.00	65,709.00	15,441.62
	8/3/1998 Environmental Protection Speci	Famuditimi,Ibrahim O	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	1/18/2000 ENVIRONMENTAL SPECIALIST	Douglas,Diane P	F		13	10 DS0077	Reg	1.00	112,956.00	26,544.66
	10/22/2001 Environmental Protection Speci	Brown,Lucretia S	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	1/14/2002 Environmental Protection Speci	Gebremedhin,Teamrat	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	3/25/2002 ENVIRONMENTAL SPECIALIST	Nawaz,Shah	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	12/15/2003 Environmental Protection Speci	Starks,Shatika M	F		9	5 DS0077	Reg	1.00	57,559.00	13,526.37
	9/18/2006 Environmental Protection Speci	Haywood,Gerald E	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	10/16/2006 Environmental Engineer	Chinkuyu,Adion J	F		13	5 DS0077	Term	1.00	98,901.00	23,241.74
	4/30/2007 Environmental Protection Speci	Bekele,Jerusalem	F		12	8 DS0077	Reg	1.00	92,616.00	21,764.76
	9/2/2008 Environmental Engineer	Cho,Ki Don	F		12	4 DS0077	Reg	1.00	83,168.00	19,544.48
	9/29/2008 Environmental Protection Speci	Diehl,Rebecca	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	9/29/2008 Environmental Protection Speci	Zangrilli,Jacob	F		12	3 DS0077	Reg	1.00	80,806.00	18,989.41
	6/8/2009 Environmental Protection Spec	Onyullo,George E	F		13	5 DS0077	Reg	1.00	98,901.00	23,241.74
	7/19/2010 Program Support Asst (OA)	Bacon,Shamicka L	F		8	6 DS0079	Reg	1.00	53,789.00	12,640.42
	7/18/2011 Environmental Protection Speci	English,Matthew	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	7/30/2012 Environmental Protection Speci	Pilat,David V	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	8/13/2012 Supv Environmental Protection	Rodriguez,Joshua Thomas	F		14	0 DS0086	Reg	1.00	99,659.00	23,419.87
	5/6/2013 Environmental Protection Speci	Kelley,Isaac	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	8/12/2013 Program Analyst	Schwechten,Sherry R	F		12	4 DS0077	Term	0.15	12,475.20	2,931.67
	11/18/2013 Environmental Protection Speci	Deichmeister,Jayne M.	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	1/12/2015 Environmental Protection Speci	Peterson,Lillian	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	6/15/2015 Environmental Protection Speci	Burnett,Robert	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	8/24/2015 Student Trainee (Intern)	Hernandez,Roque	F		7	1 DS0087	Term	1.00	39,063.00	9,179.81
	8/24/2015 Environmental Protection Speci	Sigmon Rubin,Elisha	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	9/21/2015 Environmental Protection Speci	Dietzen,Jennifer	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	3/21/2016 Environmental Protection Speci	Jaimes,Ricardo	F		12	5 DS0077	Term	1.00	85,530.00	20,099.55
	6/27/2016 Environmental Engineer	Montano-Soriano,Xochitl	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	1/9/2017 Environmental Protection Speci	Parkin,Sarah	F		12	4 DS0077	Term	1.00	83,168.00	19,544.48
	(blank) Supv Environmental Engineer	(blank)	V		14	0 DS0086	Reg	1.00	119,591.00	28,103.89
	(blank) Environmental Protection Speci	(blank)	V		11	0 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Environmental Protection Speci	(blank)	V		12	1 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank) Student Trainee (Intern)	(blank)	V		7	0 DS0087	Temp	1.00	39,063.00	9,179.81
2070 Total								37.40	3,000,214.10	705,050.31
2080 - WATERSHED PROTECTION										
	11/16/1982 Supv Environmental Engineer	Karikari,Timothy J	F		14	0 DS0086	Reg	1.00	116,695.00	27,423.33
	4/16/1984 Sup Environ Protection Spec	Besse,Sheila A	F		15	0 DS0086	Reg	1.00	133,253.49	31,314.57
	1/22/1985 Sup Environ Protection Spec	Karimi,Hamid	F		16	0 DS0086	Reg	0.25	41,424.35	9,734.72
	10/30/1991 Program Support Asst (OA)	Ginyard,Catherine	F		8	10 DS0079	Reg	1.00	59,701.00	14,029.74
	5/17/1993 Environmental Engineer	Massoumi,Massoud	F		13	9 DS0077	Reg	1.00	110,145.00	25,884.08
	9/22/1993 Environmental Engineer	Nwangwu,Peter U	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	12/13/1993 Environmental Engineer	Musse,Abdi M	F		13	9 DS0077	Reg	1.00	110,145.00	25,884.08
	6/8/1999 Supv Environmental Protection	Caldwell,Walter K	F		14	0 DS0086	Reg	1.00	101,855.27	23,935.99
	7/6/1999 Environmental Engineer	Edwards,Charles I a	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	7/6/1999 Environmental Engineer	Koffa,Morris T	F		11	8 DS0077	Reg	1.00	75,323.00	17,700.91
	6/19/2000 Program Support Asst (OA)	Atkinson,Alisa S	F		6	9 DS0079	Reg	1.00	48,760.00	11,458.60
	7/2/2001 Environmental Engineer	Barnes,Nykia T	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	3/11/2002 Environmental Engineer	Omoregbe,Lawrence U	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	4/22/2002 Environmental Engineer	Akpata,Eloi Pamphile	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	12/16/2002 ENVIRONMENTAL PGM SPEC	Church,Melinda A	F		9	9 DS0077	Reg	1.00	64,079.00	15,058.57
	10/18/2004 Environmental Engineer	Gonzalez,Pablo Antonio	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	7/17/2006 Supv Environmental Protection	Saari,Steven A	F		14	0 DS0086	Reg	1.00	104,522.34	24,562.75
	8/7/2006 Environmental Protection Speci	DOAN,PATRICIA T	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	2/20/2007 Environmental Engineer	Isse,Mohamed Bashir	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	3/5/2007 Environmental Engineer	Demessie,Elias Gugsaa	F		13	5 DS0077	Reg	1.00	98,901.00	23,241.74
	9/15/2008 Environmental Engineer	Phannavong,Phetmano P	F		13	7 DS0077	Reg	1.00	104,523.00	24,562.91
	9/14/2009 Environmental Protection Spec	Burch,Joshua Thompson	F		13	3 DS0077	Term	1.00	93,279.00	21,920.57
	10/13/2009 Environmental Engineer	Reiling,Stephen James	F		13	3 DS0077	Term	1.00	93,279.00	21,920.57
	1/17/2012 Environmental Protection Speci	Oetman,Andrew J	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	4/9/2012 Staff Assistant	Smith,Tyrone M	F		9	5 DS0077	Reg	1.00	57,559.00	13,526.37
	10/22/2012 Environmental Protection Speci	Wooden,David	F		12	4 DS0077	Reg	1.00	83,168.00	19,544.48
	8/12/2013 Program Analyst	Schwechten,Sherry R	F		12	4 DS0077	Term	0.25	20,792.00	4,886.12
	3/24/2014 Environmental Protection Speci	Goldsby,Rickeisha	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	5/19/2014 Environmental Protection Speci	Linville,Lauren Adela	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	6/2/2014 Environmental Protection Speci	Fenton,Erin K	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	10/6/2014 Environmental Protection Speci	Foster,Jamie C	F		12	3 DS0077	Term	1.00	80,806.00	18,989.41
	1/12/2015 Environmental Engineer	Bautista,Julienne	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	3/23/2015 Staff Assistant	Payne,Ricardo	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	7/2/2015 Environmental Protection Speci	Herrera,Cecilia A.	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	8/10/2015 Environmental Protection Speci	Donaldson,Alecia	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	10/19/2015 Environmental Engineer	Goldstein,Alisha E	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	11/16/2015 Environmental Protection Speci	Hyera,Asteria	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	3/7/2016 Environmental Engineer	Cone,John	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	4/4/2016 Environmental Protection Speci	Wood,Khalil	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	10/17/2016 Environmental Engineer	Noonan,Margaret	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	11/28/2016 Environmental Protection Speci	Lane,Cecilia W	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	11/28/2016 Environmental Protection Speci	Brown,Elizabeth	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	12/27/2016 Environmental Protection Speci	Newman,Kevin	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	1/9/2017 Environmental Engineer	Goodell,Dillon	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	1/9/2017 Environmental Engineer	Dunbar,James	F		11	0 DS0077	Term	1.00	61,491.00	14,450.39
	1/9/2017 Student Trainee (Intern)	Neisiani,Saba G	F		7	1 DS0087	Temp	0.75	29,297.25	6,884.85
	1/23/2017 Student Trainee (Intern)	Boetsch,Alden E	F		6	1 DS0087	Temp	0.50	8,811.75	2,070.76
	(blank) Environmental Protection Spec	(blank)	V		13	0 DS0077	Reg	1.00	87,657.00	20,599.40
	(blank) Environmental Protection Speci	(blank)	V		11	0 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Environmental Protection Speci	(blank)	V		11	1 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Environmental Engineer	(blank)	V		13	1 DS0077	Reg	1.00	87,657.00	20,599.40
	(blank) Environmental Protection Spec	(blank)	V		13	1 DS0077	Reg	1.00	87,657.00	20,599.40
	(blank) Environmental Engineer	(blank)	V		11	0 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Environmental Engineer	(blank)	V		12	0 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank) Supv Environmental Protection	(blank)	V		14	0 DS0086	Reg	1.00	119,591.00	28,103.89
2080 Total								52.75	4,109,604.45	965,757.05
2090 - STORM WATER ADMINISTRATION	1/22/1985 Sup Environ Protection Spec	Karimi,Hamid	F		16	0 DS0086	Reg	0.25	41,424.35	9,734.72
	2/28/2000 Environmental Protection Speci	Williams,Orpheus U	F		9	9 DS0077	Reg	1.00	64,079.00	15,058.57
	4/30/2007 Environmental Protection Spec	Davis,Diane M.	F		13	8 DS0077	Reg	1.00	107,334.00	25,223.49
	9/4/2007 Supv Environmental Protection	Champion,Jonathan	F		14	0 DS0086	Reg	1.00	99,658.18	23,419.67
	10/1/2007 Supv Environmental Protection	Seltzer,Jeffrey	F		15	0 DS0086	Reg	1.00	116,377.61	27,348.74
	5/11/2009 Supv Environmental Protection	Van Wye,Brian	F		14	0 DS0086	Reg	1.00	106,633.77	25,058.94
	9/14/2009 Environmental Protection Speci	Robinson,Matthew D	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	2/1/2010 Environmental Protection Speci	Murphy,Keren O'Brien	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	10/25/2010 Environmental Protection Speci	Wald,Suzanne M	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	10/25/2010 Environmental Protection Speci	Rice,Emily	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	5/6/2013 Environmental Protection Speci	Espie,Matthew	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	8/12/2013 Program Analyst	Schwechten,Sherry R	F		12	4 DS0077	Term	0.40	33,267.20	7,817.79
	12/29/2014 Staff Assistant	Levine,Sarah	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	7/13/2015 Environmental Protection Speci	Elias,Clara	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	12/14/2015 Environmental Protection Speci	Power,Lillian	F		9	3 DS0077	Term	1.00	54,299.00	12,760.27
	2/23/2016 Environmental Protection Speci	Johnson,James Matthew	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	4/4/2016 Student Trainee (Intern)	Bethke,Erik K	F		7	1 DS0087	Term	1.00	39,063.00	9,179.81
	5/2/2016 Program Analyst	Cole,Luke	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	8/22/2016 Information Technology Spec	Tsuei,Young	F		12	8 DS0077	Term	1.00	92,616.00	21,764.76
	10/31/2016 Environmental Protection Speci	Waters,Aaron K	F		9	4 DS0077	Term	1.00	55,929.00	13,143.32
	1/23/2017 Environmental Protection Speci	Oser,Jeffrey L.	F		9	3 DS0077	Term	1.00	54,299.00	12,760.27
	(blank) Environmental Protection Speci	(blank)	V		9	0 DS0077	Reg	1.00	51,039.00	11,994.17
	(blank) Environmental Protection Speci	(blank)	V		9	0 DS0077	Reg	1.00	51,039.00	11,994.17
	(blank) Environmental Protection Speci	(blank)	V		12	0 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank) Environmental Protection Speci	(blank)	V		11	0 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Student Trainee (Intern)	(blank)	V		7	0 DS0087	Temp	1.00	39,063.00	9,179.81
	(blank) Environmental Protection Speci	(blank)	V		11	0 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank) Environmental Protection Speci	(blank)	V		12	0 DS0077	Reg	1.00	76,082.00	17,879.27
2090 Total								26.65	1,925,579.11	452,511.09
3050 - TOXIC SUBSTANCES										
	11/27/1972 Supv Environmental Protection	Sweeney,James P	F		14	0 DS0086	Reg	1.00	119,773.27	28,146.72
	6/27/1983 Program Support Specialist	Mabry,Renee A.	F		9	10 DS0077	Reg	1.00	65,709.00	15,441.62
	8/20/1988 Environmental Protection Speci	Mode,Sylvester Ivo	F		12	7 DS0077	Reg	1.00	90,254.00	21,209.69
	10/24/1988 Environmental Protection Spec	Hamilton,Sharon	F		13	7 DS0077	Reg	1.00	104,523.00	24,562.91
	8/14/1989 Environmental Engineer	Okoro,Sunday A	F		12	7 DS0077	Reg	1.00	90,254.00	21,209.69
	9/24/1990 Program Support Asst (OA)	Milson,Joyce E	F		8	10 DS0079	Reg	1.00	59,701.00	14,029.74
	8/26/1991 ENTOMOLOGIST	Williams,Baldwin G	F		13	5 DS0077	Term	1.00	98,901.00	23,241.74
	8/1/1993 ENVIRONMENTAL SPECIALIST	Albright,Richard D	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	1/18/1994 ENTOMOLOGIST	Harris,Alvin	F		13	9 DS0077	Reg	1.00	110,145.00	25,884.08
	7/24/1995 Environmental Protection Speci	Egbo,Francis C	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	5/7/2001 Environmental Engineer	Tarekegn,Kokeb M	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	10/22/2001 Environmental Protection Speci	Thinakaran,Rasathurai	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	2/4/2008 Environmental Protection Speci	North,Victoria A	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	3/3/2008 Environmental Protection Spec	Barley,Carolyn K	F		13	5 DS0077	Reg	1.00	98,901.00	23,241.74
	7/7/2008 Supv Environmental Protection	Begin,Mary L	F		14	0 DS0086	Reg	1.00	103,794.59	24,391.73
	9/29/2008 Sup Environ Protection Spec	Jackson,Richard A	F		16	0 DS0086	Reg	1.00	135,024.99	31,730.87
	1/5/2009 Environmental Protection Speci	Byrd,Timothy	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	2/2/2009 Supv Environmental Protection	Phill,Fianna Nikita	F		14	0 DS0086	Reg	1.00	99,658.18	23,419.67
	3/16/2009 ENTOMOLOGIST	Brown,Howard	F		13	3 DS0077	Term	1.00	93,279.00	21,920.57
	4/27/2009 Environmental Protection Speci	Williams,Lawrence	F		11	4 DS0077	Reg	1.00	67,419.00	15,843.47
	9/14/2009 Toxicologist (Risk Assessment)	Asante-Duah,Kofi	F		14	10 DS0077	Reg	1.00	133,476.00	31,366.86
	9/13/2010 Environmental Protection Speci	Singh,Deepak K	F		11	6 DS0077	Reg	1.00	71,371.00	16,772.19
	1/31/2011 Program Support Asst (OA)	Harden,Donal R	F		8	8 DS0079	Reg	1.00	56,745.00	13,335.08
	3/28/2011 Environmental Protection Speci	Patil,Apurva Vishwas	F		12	7 DS0077	Reg	1.00	90,254.00	21,209.69
	9/26/2011 Environmental Protection Speci	Montero,Raymond	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	9/24/2012 Environmental Protection Speci	Barone,Brian	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	10/9/2012 Environmental Engineer	Haque,Nazmul	F		13	5 DS0077	Term	1.00	98,901.00	23,241.74
	1/14/2013 Staff Assistant	Freeman,Ralph	F		9	6 DS0077	Term	1.00	59,189.00	13,909.42
	10/7/2013 Environmental Protection Spec	Murali,Dev M.	F		13	5 DS0077	Term	1.00	98,901.00	23,241.74
	12/2/2013 Compliance Program Specialist	Reeves,Mary B	F		9	3 DS0077	Term	1.00	54,299.00	12,760.27
	6/2/2014 Environmental Protection Speci	Morales-Hendricks,Natalie L	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	10/6/2014 Environmental Protection Speci	Hodge,Momolu D	F		9	2 DS0077	Term	1.00	52,669.00	12,377.22
	2/9/2015 Environmental Protection Speci	Jackson,Jasmin	F		9	2 DS0077	Term	1.00	52,669.00	12,377.22
	3/9/2015 Environmental Protection Speci	Walton,Joseph	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	4/20/2015 Program Support Asst (OA)	Harrison,Chianna	F		8	2 DS0079	Term	1.00	47,877.00	11,251.10
	5/4/2015 Sup Environ Protection Spec	Tomlinson,Dave	F		15	0 DS0086	Reg	1.00	110,621.10	25,995.96
	3/21/2016 Supv Environmental Protection	Williams,Barbara Riddick	F		14	0 DS0086	Reg	1.00	99,658.68	23,419.79
	5/2/2016 Student Trainee (Intern)	Murali,Barguv	F		7	1 DS0087	Reg	1.00	39,063.00	9,179.81
	10/31/2016 Environmental Protection Speci	Tam,Stanley C	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27

Prgm Code	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	12/12/2016	Student Trainee (Intern)	Hullings,Autumn G	F		7	1 DS0087	Temp	0.75	29,297.25	6,884.85
	(blank)	Environmental Protection Speci	(blank)	V		11	1 DS0077	Reg	1.00	61,491.00	14,450.39
	(blank)	ENTOMOLOGIST	(blank)	V		12	1 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank)	Environmental Protection Speci	(blank)	V		12	0 DS0077	Reg	1.00	76,082.00	17,879.27
3050 Total									42.75	3,533,311.06	830,328.10
3080 - AIR QUALITY	5/21/1990	Environmental Engineer	Hagos,Abraham	F		13	9 DS0077	Reg	1.00	110,145.00	25,884.08
	5/29/1990	ENVIRONMENTAL SPECIALIST	Thaung,Khin Sann	F		13	10 DS0077	Reg	1.00	112,956.00	26,544.66
	5/29/1990	ENVIRONMENTAL SPEC	Day,Robert D	F		13	10 DS0077	Reg	1.00	112,956.00	26,544.66
	4/1/1991	Environmental Engineer	Achuko,Ngozi Olivia	F		12	9 DS0077	Reg	1.00	94,978.00	22,319.83
	4/1/1996	Environmental Engineer	Adebona,Babatunde	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	6/24/1998	Environmental Engineer	Williams,Neil Roger Anthony	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	5/8/2000	ENVIRONMENTAL SPECIALIST	Williams,Charles E	F		13	9 DS0077	Reg	1.00	110,145.00	25,884.08
	1/16/2001	Environmental Engineer	Tesfai,Atakilti G	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	12/3/2001	Supv Environmental Protection	Tangirala,Rama Seshu	F		14	0 DS0086	Reg	1.00	109,041.54	25,624.76
	2/25/2002	Environ Protection Spec. (AAM)	Tun,Richard W	F		12	5 DS0077	Reg	1.00	85,530.00	20,099.55
	2/25/2002	Environmental Engineer	Nwoke,John C	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	4/2/2007	Sup Environ Protection Spec	BEALL,CECILY M	F		15	0 DS0086	Reg	1.00	115,598.76	27,165.71
	12/10/2007	Supv Environmental Protection	Ours,Stephen S.	F		14	0 DS0086	Reg	1.00	99,658.18	23,419.67
	12/8/2008	Environmental Protection Speci	Ford,Briyon	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	12/8/2008	Environmental Protection Speci	Asimalowo,Abdullahi A	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	1/14/2013	Compliance Program Specialist	Thompson,Juanita C	F		9	4 DS0077	Term	1.00	55,929.00	13,143.32
	2/11/2013	Environmental Protection Speci	Miller,Brandon	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	10/22/2013	Environmental Protection Speci	Knatt,Ralph T	F		11	2 DS0077	Term	1.00	63,467.00	14,914.75
	11/2/2015	Environmental Protection Speci	Vivanco,Joanna	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	3/21/2016	Environmental Protection Speci	Schneider,Aaron	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	5/16/2016	Environmental Engineer	Chimiak,Emily	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	6/27/2016	Environmental Protection Speci	Jennings,Errol Rafiq	F		9	5 DS0077	Term	1.00	57,559.00	13,526.37
	10/31/2016	Supv Environmental Protection	Crawford,Kelly E	F		14	0 DS0086	Reg	1.00	99,658.00	23,419.63
	12/12/2016	Environmental Protection Speci	Adams,Mark	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	1/9/2017	Environmental Protection Speci	Catena,Alexandra	F		9	0 DS0077	Term	1.00	51,039.00	11,994.17
	(blank)	ENVIRONMENTAL SPECIALIST	(blank)	V		12	1 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank)	Environ Protection Spec. (AQP)	(blank)	V		12	1 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank)	Staff Assistant	(blank)	V		9	0 DS0077	Reg	1.00	51,039.00	11,994.17
	(blank)	Environmental Protection Speci	(blank)	V		9	0 DS0077	Reg	1.00	51,039.00	11,994.17
3080 Total									29.00	2,340,563.48	550,032.42
3090 - LEAD AND HEALTH HOUSING	11/9/1987	Environmental Protection Speci	Wright,Shawn	F		12	6 DS0077	Reg	1.00	87,892.00	20,654.62
	11/19/1991	Public Health Analyst	Peterson-Blackwell,Angela V	F		11	4 DS0077	Reg	1.00	67,419.00	15,843.47
	1/31/1999	ENVIRONMENTAL SPEC	Keemer,Keith T	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	6/6/2000	Environmental Protection Speci	Henry,Terrence	F		12	4 DS0077	Reg	1.00	83,168.00	19,544.48
	3/26/2001	Environmental Protection Spec	Ofior,Obiora M	F		13	8 DS0077	Reg	1.00	107,334.00	25,223.49
	8/21/2006	Environmental Protection Speci	Taylor,Richard Ravon	F		9	8 DS0077	Term	1.00	62,449.00	14,675.52
	11/13/2006	Public Health Analyst	Dike,Gloria C	F		12	10 DS0077	Reg	1.00	97,340.00	22,874.90
	3/19/2007	ENVIRONMENTAL SPECIALIST	Ofoche,Emmanuel C	F		12	7 DS0077	Reg	1.00	90,254.00	21,209.69
	3/3/2008	Environmental Protection Speci	Huang,Sheng	F		12	2 DS0077	Reg	1.00	78,444.00	18,434.34
	3/31/2008	Supv Environmental Protection	Sturdivant,Amber A	F		14	0 DS0086	Reg	1.00	102,607.90	24,112.86
	3/12/2012	Public Health Technician	Smith,Derrick	F		11	10 DS0078	Reg	1.00	79,275.00	18,629.63
	3/26/2012	Environmental Protection Speci	Parker,Shamika L	F		12	3 DS0077	Term	1.00	80,806.00	18,989.41
	1/28/2013	Public Health Analyst	Simon,Brittaney	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	1/13/2014	Environmental Protection Speci	Ukpolo,Victor	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	1/27/2014	Program Support Asst (OA)	Gordon,Karen Denise	F		8	3 DS0079	Term	1.00	49,355.00	11,598.43
	3/10/2014	Public Health Technician	Ray,Sirila	F		9	7 DS0078	Term	1.00	60,819.00	14,292.47
	4/21/2014	Public Health Technician	Oboite,Gift	F		9	5 DS0078	Term	1.00	57,559.00	13,526.37

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	8/10/2015 Epidemiologist	Morse,Aura Lee	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	8/24/2015 Public Health Analyst	Ri' Chard,Amanda	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	11/2/2015 Environmental Protection Speci	Stringfellow,Kevin	F		9	3 DS0077	Term	1.00	54,299.00	12,760.27
	5/16/2016 Public Health Analyst (Bilingu	Shah,Karen	F		11	1 DS0077	Term	1.00	61,491.00	14,450.39
	8/22/2016 Supv Environmental Protection	Gilmore,Lisa A.	F		14	0 DS0086	Reg	1.00	107,120.00	25,173.20
	9/19/2016 Environmental Protection Speci	Kromer,Maxwell R	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
3090 Total								23.00	1,769,712.90	415,882.53
5010 - COMMUNITY RELATIONS										
	10/3/2005 Public Affairs Specialist	Brown,Christopher A	F		13	5 DS0087	Term	1.00	91,438.00	21,487.93
	12/15/2005 Public Affairs Specialist	Henry,Donna A.M.	F		14	6 DS0087	Reg	1.00	111,131.00	26,115.79
	6/26/2006 Energy Program Assistant	HEARD,JOYCE KAREN	F		7	6 DS0079	Reg	1.00	49,590.00	11,653.65
	7/24/2006 Public Affairs Specialist	Morcos,Joseph R	F		14	3 DS0087	Reg	1.00	101,927.00	23,952.85
	1/23/2015 Public Affairs Specialist	Matthews,Michael Robert	F		12	7 DS0087	Term	0.50	41,721.50	9,804.55
	2/23/2015 SUPERVISORY PUBLIC AFFAIRS SPE	Christian,Julia	F		15	0 DS0086	Reg	1.00	110,620.97	25,995.93
	11/29/2015 Community Relations Specialist	Graham,Robin K	F		13	9 DS0087	Reg	1.00	101,826.00	23,929.11
	(blank) Public Affairs Specialist	(blank)	V		12	0 DS0087	Reg	1.00	70,345.00	16,531.08
5010 Total								7.50	678,599.47	159,470.88
6010 - ENERGY EFFICIENCY AND CONSERVATION										
	6/24/2002 Energy Program Specialist	Birhane,Afewerki H	F		11	9 DS0077	Reg	1.00	77,299.00	18,165.27
	7/12/2004 Energy Auditor	Hagos,Senai	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	3/20/2006 Energy Program Specialist	Jones,LaWanda R	F		12	2 DS0077	Term	1.00	78,444.00	18,434.34
	3/20/2006 Energy Program Specialist	MEHARI,OGBAZGI TEKIE	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	3/20/2006 Energy Program Specialist	NEGUSSIE,MICHAEL	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	11/10/2008 Energy Program Assistant	Roberts,Ashley L.	F		7	6 DS0079	Reg	1.00	49,590.00	11,653.65
	3/1/2010 Energy Auditor	Affa,Dawit N	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	3/7/2016 Energy Program Officer	Basu,Kalpita	F		14	0 DS0086	Reg	1.00	99,658.68	23,419.79
6010 Total								8.00	590,475.68	138,761.78
6020 - ENERGY AFFORDABILITY										
	7/7/1997 Energy Program Assistant	Lamar,Ann M	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	10/27/1997 Energy Program Assistant	Harden,Kwania	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	10/27/1997 Energy Program Specialist	Harden,Reda	F		9	9 DS0077	Reg	1.00	64,079.00	15,058.57
	9/21/1998 Energy Program Specialist	Bailey,Caprice R	F		9	7 DS0077	Reg	1.00	60,819.00	14,292.47
	1/20/1999 Energy Program Assistant	Thrower,Velina A	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	8/25/2003 Energy Program Assistant	Penn Andrews,Delante J	F		7	8 DS0079	Reg	1.00	52,526.00	12,343.61
	11/17/2003 CLERICAL ASSISTANT	Beckwith,Marcellus E	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	3/7/2005 Energy Program Assistant	VerDier,Joan L	F		7	10 DS0079	Reg	1.00	55,462.00	13,033.57
	2/21/2006 Energy Program Specialist	Butler,Rasha N	F		9	3 DS0079	Term	1.00	54,299.00	12,760.27
	7/10/2006 CLERICAL ASSISTANT	SIMMS,LEROY M	F		7	7 DS0079	Reg	1.00	51,058.00	11,998.63
	9/5/2006 Supervisory Energy Program Spe	Watson,Denise Y	F		13	0 DS0086	Reg	1.00	89,259.41	20,975.96
	1/10/2007 Program Support Asst (OA)	Epps,Sharon M	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	1/22/2007 Program Support Asst (OA)	Ramsey,Maurice C	F		7	5 DS0079	Reg	1.00	48,122.00	11,308.67
	9/22/2008 Energy Program Assistant	WHITFIELD,VANESSA T	F		7	5 DS0079	Reg	1.00	48,122.00	11,308.67
	11/10/2008 Energy Program Assistant	Williams,Frances M.	F		7	6 DS0079	Reg	1.00	49,590.00	11,653.65
	11/10/2008 Program Support Asst (OA)	Lewis,Maxine W.	F		7	6 DS0079	Reg	1.00	49,590.00	11,653.65
	2/1/2010 Energy Program Officer	Newton,Harrison	F		15	0 DS0086	Reg	1.00	110,620.97	25,995.93
	10/25/2010 Energy Program Assistant (Bili	Fernandes,Aminta M	F		7	5 DS0079	Reg	1.00	48,122.00	11,308.67
	7/18/2011 Energy Program Assistant (Bili	Zavala,Maria D	F		7	9 DS0079	Reg	1.00	53,994.00	12,688.59
	5/6/2013 Program Support Asst (OA)	Wilson,Lorie	F		7	3 DS0079	Term	1.00	45,186.00	10,618.71

Prgm Code	Hire Date	Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
	3/9/2015	Energy Program Officer	Farmer,Kenley	F		15	0 DS0086	Reg	1.00	110,621.00	25,995.94
	4/6/2015	Energy Program Assistant	Carter,April	F		7	2 DS0079	Term	1.00	43,718.00	10,273.73
	5/18/2015	Energy Program Assistant	Coleman,Keshell M	F		7	2 DS0079	Term	1.00	43,718.00	10,273.73
	8/10/2015	Supervisory Energy Program Spe	Cooke,Sharon Y	F		13	0 DS0086	Reg	1.00	91,767.85	21,565.44
	11/2/2015	Energy Program Assistant	Tinsley,Alexis	F		7	2 DS0079	Term	1.00	43,718.00	10,273.73
	10/17/2016	Energy Program Assistant	Lord,Arturo	F		7	1 DS0079	Term	1.00	42,250.00	9,928.75
6020 Total									26.00	1,526,612.23	358,753.87
6040 - ENERGY ASSISTANCE BENEFIT PAYMENTS											
	5/4/1998	Energy Program Specialist	Perry,Lolita M	F		11	9 DS0077	Reg	1.00	77,299.00	18,165.27
	10/31/2005	Energy Program Specialist	Tadesse,Sosina	F		11	4 DS0077	Term	1.00	67,419.00	15,843.47
	2/21/2006	Energy Program Specialist	Garcia,Muviel L	F		12	3 DS0077	Reg	1.00	80,806.00	18,989.41
	3/20/2006	Energy Program Officer	LONCKE,LANCELOT L	F		15	0 DS0086	Reg	1.00	113,901.49	26,766.85
	3/20/2006	Program Analyst	King,Emil W	F		13	2 DS0077	Term	1.00	90,468.00	21,259.98
	5/15/2006	Program Analyst	JONES,Sylvia Y	F		13	5 DS0077	Reg	1.00	98,901.00	23,241.74
	9/26/2007	Energy Program Specialist	Lockwood,Lakeisha R	F		11	6 DS0077	Reg	1.00	71,371.00	16,772.19
	6/9/2008	Staff Assistant	Hall,Lynora M	F		11	6 DS0077	Reg	1.00	71,371.00	16,772.19
	11/10/2008	Energy Program Officer	Lawrence,Taresa	F		16	0 DS0086	Reg	1.00	131,234.33	30,840.07
	3/2/2009	Energy Program Specialist	White,Daniel	F		11	6 DS0077	Reg	1.00	71,371.00	16,772.19
	5/24/2010	Energy Program Specialist	Kolawole,Olayinka S	F		11	7 DS0077	Reg	1.00	73,347.00	17,236.55
	7/15/2013	Program Analyst	Duer-Balkind,Marshall Douglz	F		13	2 DS0077	Term	1.00	90,468.00	21,259.98
	11/17/2014	Energy Program Officer	Yim,Edward P	F		15	0 DS0086	Reg	1.00	114,577.20	26,925.64
	1/12/2015	Energy Program Specialist	Bergfeld,Katharine	F		11	5 DS0077	Term	1.00	69,395.00	16,307.83
	1/11/2016	Program Analyst	Haas,Kyle	F		13	2 DS0077	Term	1.00	90,468.00	21,259.98
	11/28/2016	Energy Program Specialist	Campbell,Eric K	F		11	3 DS0077	Term	1.00	65,443.00	15,379.11
	12/12/2016	Program Analyst	Beek,Torrey	F		12	1 DS0077	Term	1.00	76,082.00	17,879.27
	12/12/2016	Student Trainee (Intern)	Landau,Charles D	F		7	1 DS0087	Temp	1.00	39,063.00	9,179.81
	(blank)	Energy Program Specialist	(blank)	V		9	0 DS0077	Reg	1.00	51,039.00	11,994.17
	(blank)	Program Analyst	(blank)	V		14	0 DS0077	Reg	1.00	103,605.00	24,347.18
	(blank)	Energy Program Specialist	(blank)	V		12	1 DS0077	Reg	1.00	76,082.00	17,879.27
	(blank)	Program Analyst	(blank)	V		13	0 DS0077	Reg	1.00	87,657.00	20,599.40
6040 Total									22.00	1,811,368.02	425,671.48
7010 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE											
	12/6/2010	Staff Assistant	Williams Johnson,Diane C	F		11	5 DS0077	Reg	1.00	69,395.00	16,307.83
	9/26/2011	Support Services Specialist	Patterson,Daamon K	F		11	1 DS0078	Term	1.00	61,491.00	14,450.39
	8/12/2013	Support Services Specialist	Toles,Kenneth	F		9	1 DS0077	Term	1.00	51,039.00	11,994.17
	9/23/2013	Program Support Specialist	Harper,Delphine Denise	F		9	1 DS0079	Term	1.00	51,039.00	11,994.17
	10/20/2014	Environmental Protection Spec	Beaumont,Naisa Thaker	F		13	3 DS0077	Term	1.00	93,279.00	21,920.57
	8/24/2015	Program Analyst	O'BRIEN,LINDA J	F		13	7 DS0087	Term	1.00	96,632.00	22,708.52
	12/31/2012	Environ Regulatory Enforcement	Marshall,Karim D	V		14	0 DS0087	Reg	1.00	111,131.00	26,115.79
7010 Total									7.00	534,006.00	125,491.41
8020 - GREEN JOBS AND YOUTH PROGRAMS											
	11/9/2008	Program Coordinator (MCC)	Philson,Johnnie M	F		13	5 DS0087	Reg	1.00	91,438.00	21,487.93
	(blank)	DOEE Summer Worker	(blank)	V	00A		0 DS0087	Temp	1.00	41,038.00	9,643.93
	(blank)	DOEE Summer Worker	(blank)	V	00A		0 DS0087	Temp	1.00	41,038.00	9,643.93
	(blank)	DOEE Summer Worker	(blank)	V	00A		0 DS0087	Temp	1.00	41,038.00	9,643.93
8020 Total									4.00	214,552.00	50,419.72

Prgm Code	Hire Date Title	Name	Vac Stat	Grade	Step	Sal Plan	Reg/Temp/Term	Sum of FTE x Dist %	Salary	Fringe
8510 - URBAN SUSTAINABILITY	7/23/2007 Deputy Director for Urban Sust	Delorenzo,Maribeth	F		16	0 DS0086	Reg	1.00	138,024.12	32,435.67
	9/29/2008 Program Analyst	Wilhere,Mary Lynn	F		13	6 DS0087	Reg	1.00	94,035.00	22,098.23
	10/5/2009 Supervisory Program Analyst	Guilbeault,Daniel J	F		14	0 DS0086	Reg	1.00	99,657.76	23,419.57
	1/3/2011 Supervisory Program Analyst	Updike,William A	F		14	0 DS0086	Reg	1.00	108,744.79	25,555.03
	12/5/2011 Program Analyst	Judson,Katherine Ev	F		13	1 DS0087	Term	1.00	81,050.00	19,046.75
	1/14/2013 Staff Assistant	Emerson,Danielle	F		9	4 DS0087	Term	1.00	51,709.00	12,151.62
	4/7/2014 Program Analyst	Johnson,Katherine	F		12	5 DS0087	Term	1.00	79,077.00	18,583.10
	5/19/2014 Program Analyst	Goggans,Alexis J	F		11	6 DS0087	Term	1.00	65,987.00	15,506.95
	9/8/2014 Program Analyst	Wilson,James	F		13	7 DS0087	Term	1.00	96,632.00	22,708.52
	9/8/2014 Program Analyst	Simpson,Margaret T	F		12	5 DS0087	Reg	1.00	79,077.00	18,583.10
	11/30/2015 Program Analyst	Roha,Stefan	F		11	2 DS0087	Term	1.00	58,679.00	13,789.57
	5/2/2016 Program Analyst	Solomon-Nkojo,Danielle D	F		13	1 DS0087	Term	1.00	81,050.00	19,046.75
	12/12/2016 Student Trainee (Intern)	Coulombe-Quach,My-Lea	F		7	1 DS0087	Temp	1.00	39,063.00	9,179.81
	(blank) Program Analyst	(blank)	V		12	0 DS0087	Reg	1.00	70,345.00	16,531.08
8510 Total								14.00	1,143,130.67	268,635.71
110F - BUDGET OPERATIONS	1/5/1998 AGENCY FISCAL OFFICER	Jose,Robert W	F		16	7 DS0007	Reg	1.00	173,173.00	40,695.66
	1/14/2002 BUDGET ANALYST	Sebuliba Kintu,Halimah	F		12	6 DS0007	Reg	1.00	87,891.00	20,654.39
	8/11/2003 FINANCIAL MGR	Parson,Kelvin A	F		14	5 DS0007	Reg	1.00	116,881.00	27,467.04
	2/22/2005 BUDGET OFFICER	Moga,Margaret	F		15	5 DS0007	Reg	1.00	137,227.00	32,248.35
	1/17/2012 FINANCIAL MGR	Ali,Mohamed M	F		14	6 DS0007	Reg	1.00	120,201.00	28,247.24
	(blank) BUDGET ANALYST	(blank)	V		12	0 DS0007	Reg	1.00	76,084.00	17,879.74
110F Total								6.00	711,457.00	167,192.40
120F - ACCOUNTING OPERATIONS	12/8/1986 GRANTS MGMT SPEC	Lewis,Terry R	F		13	8 DS0007	Reg	1.00	107,332.00	25,223.02
	12/6/2010 Financial Manager	Manning,Tina L	F		13	5 DS0007	Reg	1.00	98,900.00	23,241.50
	1/11/2016 BUDGET ANALYST	Bradley,Germaica Tynia	F		12	9 DS0007	Reg	1.00	94,975.00	22,319.13
	(blank) Grants Management Specialist	(blank)	V		12	0 DS0007	Reg	1.00	76,084.00	17,879.74
120F Total								4.00	377,291.00	88,663.39
Grand Total								380.00	30,577,891.51	7,185,804.50

**Attachment 4 – e-Performance Management
Narrative**

The Department has an ongoing commitment to encourage employee development, promote fairness, and support the District's strategic goals and objectives. This is accomplished through Performance Management. Performance Management is processed and documented through “e-Performance.”

Performance Management, through the e-Performance system focuses on planning and communicating employee expectations at the beginning of the rating period. Managers/Supervisors and employees can cooperatively set goals and individual development plans, so expectations can be communicated. The Individual Development Plan (IDP) is a development tool that identifies training and learning activities that will help the employee enhance knowledge, skills, and abilities to perform work duties and prepare for career advancement.

Managers are committed to providing continuous feedback to staff throughout the performance period through one-on-one communications and mid-year progress discussions. Other benefits of the e-Performance system include, being totally paperless, narrative justification for ratings, rating categories, and the flexibility for Departments to develop their own job specific competencies. The review period is based on the fiscal year beginning October 1st, ending September 30th.

All employees are encouraged to become familiar with the Performance Management (e-Performance) site and navigate through the links in order to gain a better understanding of their role in e-Performance. In addition, all staff and managers are required to take the appropriate training. Managers are trained at least once a year through DCHR's mandatory courses offered by the Workforce Development Administration. In addition, managers were given a Department's specific training in performance management including, but not limited to: writing performance goals, conducting effective evaluations and ratings, regular performance monitoring and reviews, and performance improvement plans.

There is a close alignment between a Department's goals and an individual employee's goals developed at the beginning of the review period. At the end of the fiscal year the City Administrator will evaluate the performance of Departments. The performance of a Department's employees should mirror a Department's overall performance.

Every employee contributes to the success or failure of our Department. If one employee allows his or her performance to slip, then we all suffer. We expect all employees to perform to the highest level possible. Poor job performance can lead to discipline, up to and including termination.

**Attachment 4a – Performance Improvement
Plan**

PERFORMANCE IMPROVEMENT PLAN

A Performance Improvement Plan (PIP) is issued when a supervisor determines that an employee's performance falls below the "Valued Performer" – "3" level, upon finalization of a Performance Plan for a current performance management period. The PIP applies to Career Service employees, including Term employees who have completed a probationary period, Management Supervisory, and Excepted Service Employees whom are consistent with a rating level of the following:

Level 2, Marginal Performer – Performance of most expectations needs improvement. Adequate performance of the expectations for the position requires further development of skills. Potential to improve is evident and demonstrates a willingness to improve skills.

OR

Level 1, Inadequate Performer – Performance of expectations is consistently inadequate, and therefore fails to meet the minimum requirements of the position. Potential to improve is not evident.

A PIP is a performance document which identifies performance areas in need of improvement and outlines how to improve performance on established criteria. Use of a PIP replaces the Letter of Warning for deficient employee performance. The purpose of a PIP is to ensure that there is proper documentation available for both employee and supervisor to determine what areas are in need of improvement, to monitor and report on performance, and to serve as the basis for further action if there is continuing ineffective performance.

The PIP is developed by the employee's immediate supervisor with measurable actions/steps to be taken in order for the employee's performance to improve in the identified areas of the PIP. It may be issued for a 30, 60 or 90 day period, the time period, of which is at the supervisor's discretion. The last date a PIP may be issued is June 30th.

PIP documentation must include the areas (i.e. job competencies and/or S.M.A.R.T. Goals) in which the employee has displayed deficient performance (i.e. less than a rating of "Valued Performer"), an action plan for improved performance, a written decision as to the outcome, and the appropriate signatures.

At the end of the PIP duration, the employee's immediate supervisor shall make a determination regarding the employee's progress made, recommendation for further action, or dissolution of the improvement plan. The supervisor's decision must be documented on the PIP form and a copy must be provided to the employee.

**Attachment 4b – E-DPM Transmittal Number
195**

**ELECTRONIC-DISTRICT PERSONNEL MANUAL
TRANSMITTAL SHEET
NUMBER 195**

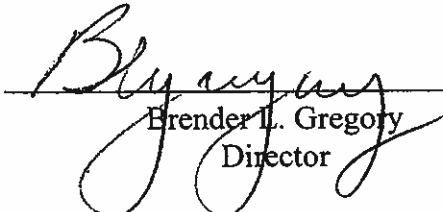
The attached pages replace the rules in Part I of Chapter 14 of the *Electronic-District Personnel Manual (E-DPM)*, Performance Management. These rules are being replaced because of final rulemaking (Errata Notice) published in the *D.C. Register (DCR)* on August 28, 2009. While final rules were published in the *D.C. Register* on August 7, 2009 (56 DCR 006164); the incorrect version of the rulemaking was mistakenly submitted for publication. Accordingly, a corrected version of the final rules was re-published. The version published as an Errata Notice is the same exact version as the proposed rules published on June 26, 2009 (56 DCR 005068). The rules amended the chapter in its entirety. For the convenience of *E-DPM* readers, the entire chapter is being provided in this transmittal.

**MAKE THE FOLLOWING CHANGES TO PART I OF CHAPTER 14 OF
THE *E-DPM*, PERFORMANCE MANAGEMENT**

E-DPM Transmittal	
This E-DPM Transmittal contains pages 14-I-i, and 14-I-1 through 14-I-15	The attached pages replace Transmittal No. 194 , dated August 12, 2009 (pages 14-I-i, and 14-I-1 through 14-I-15)

September 1, 2009

Date



Brenden L. Gregory
Director

Attachment

PART I
D.C. PERSONNEL REGULATIONS
CHAPTER 14
PERFORMANCE MANAGEMENT
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CHAPTER 14

PERFORMANCE MANAGEMENT

1400 APPLICABILITY

1400.1 The provisions of this chapter apply to all of the following:

- (a) Employees in the Career Service under the authority of section 801 of the District of Columbia Government Comprehensive Merit Personnel Act of 1978 (CMPA), effective March 3, 1979 (D.C. Law 2-139; D.C. Official Code § 1-608.01), including:
 - (1) Probationary employees, as specified in section 1416 of this chapter;
 - (2) Uniformed members of the Metropolitan Police Department (MPD) at the ranks of Lieutenant, Captain, Inspector, Commander, and Assistant Chief; and
 - (3) Uniformed members of the Fire and Emergency Medical Services Department (FEMSD) in the positions of Deputy Fire Chief, Battalion Fire Chief, Assistant Fire Chief (Operations), and Assistant Fire Chief;
- (b) Employees in the Excepted Service appointed under the authority of section 903 of the CMPA (D.C. Official Code § 609.03);
- (c) Employees in the Excepted Service appointed as Capital City Fellows, as specified in section 1417 of this chapter;
- (d) Employees in the Management Supervisory Service appointed under the authority of sections 951 through 958 of the CMPA (D.C. Official Code §§ 1-609.51 through 1-609.58), except for the provisions of section 1414 of this chapter; and
- (e) Employees in the Legal Service under the authority of sections 851 through 863 of the CMPA (D.C. Official Code §§ 1-608.51 through 1-608.62), appointed as supervisory attorneys in the Office of the Attorney General for the District of Columbia, non-supervisory attorneys who report directly to either the Attorney General for the District of Columbia or the Principal Deputy Attorney General, subordinate agency General Counsel, and other subordinate agency supervisory attorneys in the Legal Service.

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1401 EXCLUSIONS

1401.1 The provisions of this chapter shall not apply to the following employees:

- (a) Uniformed members of the MPD at the ranks of Officer, Master Patrol Officer, Detective, Investigator, and Sergeant, who continue to be covered under the performance evaluation system in effect as of the effective date of these regulations;
- (b) Uniformed members of the FEMSD in positions other than those listed in 1400.1 (a)(3) of this chapter; and

- (c) Unionized employees in the Legal Service.

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1402 PURPOSE

- 1402.1 The purpose of this chapter is to set forth the rules for the District government's performance management program.
- 1402.2 Performance management integrates the processes District government agencies use to do all of the following:
 - (a) Communicate and clarify organizational and individual work goals to all employees;
 - (b) Identify individual and, where applicable, team responsibilities and accountability for accomplishing work unit, agency, and organizational goals;
 - (c) Identify and address developmental needs for individuals and, where applicable, teams;
 - (d) Provide feedback to employees about performance expectations and work accountability;
 - (e) Assess and improve individual, team, and organizational performance;
 - (f) Use appropriate measures of performance as the basis for recognizing and rewarding accomplishments; and
 - (g) Use the results of the annual performance evaluation as a basis for appropriate human resources' actions, including training, promotion, demotion, administrative action, or other types of human resources' actions.
- 1402.3 The performance management program implemented by this chapter shall accomplish all of the following:
 - (a) Create and set forth work expectations in relation to the strategic goals of a work unit, an agency and, where applicable, the District government as a whole;
 - (b) Hold supervisors and employees accountable for performance, which shall include a direct relationship between the performance evaluation received pursuant to this chapter and the receipt of any periodic salary increases (including salary increases on both step and merit-based salary plans);
 - (c) Objectively evaluate employees' work performance based on criteria that have been made known to the employees prior to the performance evaluation;
 - (d) Improve employee performance through developmental plan and continuous employee skill development;
 - (e) Recognize employees' accomplishments and identify employees' deficiencies so that appropriate rewards or assistance can be provided; and

- (f) Tie employee performance to work unit, agency, and where applicable, District government-wide outcomes.

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1403 PERFORMANCE MANAGEMENT PERIOD

- 1403.1 Except as provided in section 1417 of this chapter, the performance management period for all covered employees shall be from the beginning of each fiscal year (October 1st) to the end of the fiscal year (September 30th).

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1404 PERFORMANCE RATINGS

- 1404.1 An overall performance rating shall be a culmination of the ratings assigned to each performance expectation. The overall performance rating indicates the level of an employee's actual performance of assigned competencies and S.M.A.R.T Goals during the performance management period.
- 1404.2 The overall performance rating shall be derived from the score on competencies for fifty percent (50%); and S.M.A.R.T Goals for fifty percent (50%).
- 1404.3 The rating levels for the performance management program shall be as follows:
- (a) Level 5, *Role Model* – Performance serves as a benchmark for other employees in the workplace. Regarded by colleagues as a person with great depth and breadth of knowledge in area of expertise, ideas and is willing to share it with others. Contributions, initiatives, and productivity reflect the highest degree of performance.
 - (b) Level 4, *Highly Effective Performer* – Performance consistently exceeds expectations in most areas and meets expectations in all other areas. Consistently adds value to the work of the agency. Demonstrates willingness to offer sound recommendations for improvement and is involved in the implementation of them.
 - (c) Level 3, *Valued Performer* – Performance expectations consistently meet and may occasionally exceed expectations, and therefore, meets the minimum requirements of the position. Contributions are essential to ensuring that agency goals are met.
 - (d) Level 2, *Marginal Performer*– Performance of most expectations needs improvement. Adequate performance of the expectations for the position requires further development of skills. Potential to improve is evident and demonstrates a willingness to improve skills.
 - (e) Level 1, *Inadequate Performer* – Performance of expectations is consistently inadequate, and therefore fails to meet the minimum requirements of the position. Potential to improve is not evident.

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1405 PERFORMANCE PLANS

- 1405.1 A Performance Plan shall set forth the performance expectations and development objectives that each covered employee is expected to accomplish during the performance management period.
- 1405.2 Only the Director, D.C. Department of Human Resources (or designee), or independent personnel authority, as applicable, may approve an agency's request for an extension of the annual Performance Plan submittal period.

- 1405.3 Except as otherwise provided in this chapter, each supervisor shall complete a Performance Plan outlining what is expected of each covered employee, as follows:
- (a) Within thirty (30) days of the beginning of each performance management period;
 - (b) Within thirty (30) days of the date an employee is promoted, appointed, transferred, reassigned, or demoted to a new position or a position with significantly different duties and responsibilities;
 - (c) Within thirty (30) days of the date an employee is officially detailed when the detail is for a period of more than ninety (90) days;
 - (d) An employee who has been reassigned to a position with different duties and responsibilities within ninety (90) days of the end of the performance management period shall receive a Performance Plan for the following fiscal year within thirty (30) days of commencing the duties of the position to which reassigned; or
 - (e) An employee who has been promoted or demoted during the ninety (90) days prior to the end of the performance management period shall receive a Performance Plan for the following fiscal year within thirty (30) days of commencing the duties of the new position.
- 1405.4 A Performance Plan shall include all of the following:
- (a) Competencies;
 - (b) S.M.A.R.T (*Specific, Measurable, Attainable, Realistic, Time-Related*) Goals; and
 - (c) An Individual Development Plan.
- 1405.5 Modifications to the Performance Plan can only be made up to June 30th (ninety (90) calendar days before the end of the performance management period).

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1406 COMPETENCIES

- 1406.1 Competencies are a type of performance expectation that consists of the critical knowledge, abilities, skills, and personal characteristics necessary for satisfactory performance in a particular position. Competencies are linked to the specific duties performed in a particular work unit, but focus strongly on each employee individually.
- 1406.2 At the beginning of each performance management period, a supervisor or a reviewer, in the absence of the supervisor, shall discuss with the employee how each competency relates to the employee's job. At the end of the performance management period, the supervisor or a reviewer, in the absence of the supervisor, shall evaluate each competency based on the employee's performance during the period.

- 1406.3 There are five (5) core competencies for all employees covered by this chapter:
- (a) Accountability;
 - (b) Communication;
 - (c) Customer Service;
 - (d) Goal Attainment; and
 - (e) Job Knowledge.
- 1406.4 There are three (3) additional core competencies applicable to supervisors:
- (a) Leadership;
 - (b) Management of Others; and
 - (c) Operational and Strategic Planning.
- 1406.5 The supervisor may choose up to three (3) additional competencies, or develop an additional three (3) competencies in collaboration with the employee. The recommended additional competencies include but are not limited to the following:
- (a) Flexibility/Adaptability;
 - (b) Initiative;
 - (c) Innovation;
 - (d) Mechanical Ability;
 - (e) Negotiation;
 - (f) Problem Solving;
 - (g) Productivity;
 - (h) Teamwork;
 - (i) Technical Ability; and
 - (j) Use of Technology;

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1407 S.M.A.R.T GOALS

- 1407.1 S.M.A.R.T Goals are a type of performance expectation that consists of goals that are “Specific, Measurable, Attainable, Realistic, and Time-Related.” A Performance Plan shall include at least three (3) and not more than five (5) S.M.A.R.T Goals.

- 1407.2 The use of S.M.A.R.T Goals may augment the use of performance standards for agencies to document performance objectives for employees. Wherever possible, and as applicable, agencies should incorporate the text normally found in performance standards in the employee's S.M.A.R.T Goals.
- 1407.3 S.M.A.R.T Goals set in the Performance Plan shall be weighted, with the sum of all goal weightings equal to one hundred percent (100%).
- 1407.4 S.M.A.R.T Goals set in the performance plan shall include a timeframe for the accomplishment of each goal.
- 1407.5 At the beginning of each performance management period, a supervisor or the reviewer, in the absence of the supervisor, shall discuss with the employee how each S.M.A.R.T Goal relates to the employee's job. At the end of a performance management period, the supervisor or the reviewer, in the absence of the supervisor, shall evaluate each S.M.A.R.T Goal based on the employee's performance during the period.

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1408 INDIVIDUAL DEVELOPMENT PLAN

- 1408.1 At the beginning of the performance management period, a supervisor, or the reviewer in the absence of the supervisor, shall prepare an Individual Development Plan for an employee, identifying areas for growth and development. The Individual Development Plan shall be prepared in collaboration with the employee. The Individual Performance Plan shall include at least one (1) and no more than three (3) objectives.
- 1408.2 Each Individual Development Plan is for developmental purposes only, and shall not be part of the evaluation at the end of the performance management period.
- 1408.3 Each Individual Development Plan may include but is not limited to the following objectives:
- (a) Specific objectives designed to improve the knowledge, skills, and abilities of the employee;
 - (b) Specific objectives for areas of ongoing professional development; or
 - (c) Objectives that address areas in which the employee received a review of "Marginal Performer" or below during the preceding review year.
- 1408.4 Each Individual Development Plan shall include a timeframe for the accomplishment of each objective.

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1409 MID-YEAR PROGRESS DISCUSSION

- 1409.1 Each employee entitled to an annual performance evaluation under section 1411 of this chapter may participate in a mid-year progress discussion no less than three (3) months prior to the end of the performance management period. When used, the mid-year progress discussion is initiated by the employee's immediate supervisor or the reviewer, in the absence of the immediate supervisor; and serves as a mechanism for providing feedback to an employee and identifying areas that need improvement.

- 1409.2 The mid-year progress discussion shall be mandatory in the case of probationary employees. The mid-year progress discussion shall not impinge on a recommendation to terminate the probationary employee during his or her probationary period.
- 1409.3 An annual performance evaluation shall not be based solely on a mid-year progress discussion. An employee's performance during the entire review period must be used to determine how well the employee performed each performance expectation and the overall performance rating.

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1410 PERFORMANCE IMPROVEMENT PLAN

- 1410.1 The provisions of this section shall apply to all employees described in 1400.1 of this chapter, except for Career Service probationary employees and Senior Executive Attorney Service attorneys' in the Office of the Attorney General.
- 1410.2 A Performance Improvement Plan (PIP) is a performance management tool designed to offer the employee placed on it an opportunity to demonstrate improvement in his or her performance.
- 1410.3 The purpose of a Performance Improvement Plan is to offer the employee placed on it an opportunity to demonstrate improvement. A Performance Improvement Plan issued to an employee shall last for a period of thirty (30) to ninety (90) days, and shall:
- (a) Identify the specific performance areas in which the employee is deficient; and
 - (b) Provide concrete, measurable action steps the employee needs to take to improve in those areas.
- 1410.4 A supervisor or, in the absence of that individual, the reviewer, shall complete a PIP when employee performance has been observed by the supervisor as being deficient. The last date on which a PIP may be issued is June 30 of each year.
- 1410.5 Within ten (10) calendar days of the end of the PIP period, the employee's immediate supervisor or, in the absence of that individual, the reviewer, shall make a determination as to whether the employee has met the requirements of the PIP. If the determination is that the employee has met the requirements of the Performance Improvement Plan, the employee's immediate supervisor, or in the absence of that individual, the reviewer, shall so inform the employee, in writing. If the determination is that the employee failed to meet the requirements of the Performance Improvement Plan, the employee's immediate supervisor or in the absence of that individual, the reviewer, as appropriate, shall issue a written decision to the employee to:
- (a) Extend the Performance Improvement Plan for an additional thirty (30) and not to exceed ninety days total, to further observe the employee's performance;
 - (b) Reassign, reduce in grade, or remove the employee.
- 1410.6 Failure on the part of the supervisor, or, in the absence of that individual, the reviewer, to issue a written decision within the specified time period will result in the employee's performance having met the PIP requirements.

- 1410.7 Any reduction in grade or termination action as specified in section 1410.5 (b) of this section taken against a Career Service employee shall be taken pursuant to Chapter 16 of these regulations.
- 1410.8 Any reduction in grade or termination action as specified in section 1410.5.(b) of this section taken against a Legal Service employee as described in section 1400.1 (e) of this chapter who is not “at-will” shall be taken pursuant to Chapter 36 of these regulations.
- 1410.9 The Chief of Police may elect not to use a Performance Improvement Plan for officials above the rank of Captain

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1411 ELIGIBILITY TO RECEIVE AN ANNUAL PERFORMANCE EVALUATION

- 1411.1 In order to be eligible to receive an annual performance evaluation, a Performance Plan shall be in place for at least ninety (90) calendar days prior to conducting an annual performance evaluation based on that performance plan at the end of the performance management period.
- 1411.2 An employee who has been reassigned, promoted or demoted during the ninety (90) days prior to the end of the performance management period shall receive a performance evaluation for that period.
- 1411.3 The performance evaluation pursuant to sections 1411.2 of this section shall be issued by the employee’s previous supervisor as specified in those sections.
- 1411.4 An employee who was reinstated or restored to duty during the ninety (90) days prior to the end of the performance management period shall be rated at the end of the next performance management period.
- 1411.5 An employee who transfers to an agency under the Mayor’s personnel authority from an independent personnel authority, or who is newly appointed during the ninety (90) days prior to the end of the performance management period, shall be rated at the end of the next performance management period.
- 1411.6 An employee reinstated, restored, newly appointed, or transferred shall automatically be considered as having been assigned a rating of Valued Performer, which shall remain the official rating of record until such time as replaced by another official rating.

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1412 ANNUAL PERFORMANCE EVALUATION

- 1412.1 An annual Performance Evaluation shall be issued to each eligible employee within three months of the end of the performance management period, the exact date of which will be established by the appropriate personnel authority.
- 1412.2 The annual Performance Evaluation shall be based on the employee’s Performance Plan for that performance management period.
- 1412.3 Except as provided in section 1412.5 of this section, each employee entitled to be rated under section 1411 of this chapter shall be rated, based on his or her position of record, by his or her

immediate supervisor or the reviewer, in the absence of the supervisor. In the absence of both the immediate supervisor and the reviewer, the agency head shall designate a higher-level official to complete the Performance Evaluation. In the absence of an electronic official performance evaluation, the employee's performance shall be deemed to be at the "Valued Performer" level.

- 1412.4 A supervisor leaving his or her position at any time within the last ninety (90) calendar days of the performance management period shall conduct a Performance Evaluation for each employee covered by this chapter prior to his or her departure.
- 1412.5 An employee serving on detail for more than ninety (90) days at the end of the performance management period shall be rated by the employee's immediate supervisor of the position to which detailed, with input from the supervisor of the employee's position of record.
- 1412.6 An agency may use multi-source feedback as an evaluation tool consistent with procedures and guidelines established by the appropriate personnel authority.
- 1412.7 In instances where employees perform shift work or have multiple supervisors during the year, input or completion of the employee's performance evaluation shall be provided by the appropriate supervisor(s).
- 1412.8 When an employee is evaluated on performance in his or her position of record in accordance with section 1412.3 of this section, appropriate consideration shall be given to work performed outside the position of record.
- 1412.9 Except when the agency head is the rating official, a Performance Evaluation issued by a rating official shall be subject to the review and approval of a reviewer prior to the supervisor's year-end discussion with an employee.
- 1412.10 The annual Performance Evaluation for an employee who is on approved extended leave at the end of the performance management period (during the period in which performance evaluations are finalized) shall be postponed until the employee returns to his or her official position of record.
- 1412.11 A signature on the annual Performance Evaluation is considered official when submitted electronically using an electronic system used to facilitate the performance planning and evaluation process outlined in this chapter.
- 1412.12 The personnel authority may approve an agency's request for an extension of the annual Performance Evaluation submittal period, consistent with 1412.1 of this section.

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1413 SELF-EVALUATION

- 1413.1 At his or her discretion, each employee eligible to receive an evaluation may submit a self-evaluation to his or her supervisor as input into the performance evaluation process.

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1414 SALARY INCREASES

- 1414.1 An annual overall performance rating of *Valued Performer* or higher shall constitute performance at an acceptable level of competence for purposes of eligibility for a periodic step increase or a merit-based salary increase (for employees paid from open range salary schedules), as applicable, under Chapter 11 of these regulations.

- 1414.2 Each time an employee fails to receive a rating of *Valued Performer* or higher shall result in the due date for the next scheduled periodic step increase or merit-based salary increase being delayed for an additional year.

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1415 EMPLOYEE REQUEST FOR REVIEW

- 1415.1 The provisions of this section shall apply to all employees described in 1400.1 of this chapter, except for Career Service probationary employees.
- 1415.2 Employees' requests for review of performance ratings shall be handled at the hiring agency level. Subordinate agencies must establish an internal Reconsideration and Resolution Committee (RRC) to formally review overall performance ratings of *Inadequate Performer* (Level 1) and *Marginal Performer* (Level 2). Agencies will conduct a "paper review" of overall ratings of *Valued Performer* (Level 3), and *Highly Effective Performer* (Level 4).
- 1415.3 The D.C. Department of Human Resources (DCHR) will serve in an impartial advisory capacity in the administration and disposition of performance rating review cases in subordinate agencies.
- 1415.4 An employee may, within ten (10) calendar days of participating in a performance rating year-end discussion with the supervisor, request a review of the rating by submitting the request for review to the subordinate agency head (or designee).
- 1415.5 An employee's request for review of an official annual performance rating shall be in writing, and shall be submitted in accordance with procedures issued by the appropriate personnel authority.
- 1415.6 Pursuant to section 603 (a) of the CMPA (D.C. Official Code § 1-606.03 (a)), an employee may appeal a final agency decision affecting a performance rating which results in removal of the employee with the Office of Employee Appeals.
- 1415.7 Upon receipt of a request for review, the subordinate agency head (or designee) shall take either of the following actions:
- (a) Dismiss the employee's request for review on technical grounds (i.e., procedural or regulatory violation) and sustain the performance rating; or
 - (b) Accept the employee's request for review, and refer the request to the agency's RRC for review and disposition.
- 1415.8 Independent personnel authorities may establish a review process for their employees.
- 1415.9 The provisions of section 1415.6 of this section shall not apply to any performance rating that results in the removal of a Legal Service employee as described in section 1400.1 (e) of this chapter. The right of appeal of such an employee shall be governed by Chapter 36 of these regulations.
- 1415.10 Rating appeal rights of Metropolitan Police Department employees shall be in accordance with procedures established by the agency.

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1416 PROBATIONARY EMPLOYEES

- 1416.1 An employee serving a probationary period shall be subject to the performance management program established by this chapter. A Performance Plan shall be provided to each probationary employee, on which the probationer shall be evaluated.
- 1416.2 An acceptable performance rating during a probationary period in and of itself does not constitute passing of the probationary period or automatic movement to a permanent status.
- 1416.3 Neither the mid-year progress discussion nor the annual performance evaluation received by the probationary employee is appealable.

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1417 CAPITAL CITY FELLOWS

- 1417.1 A Performance Plan as described in section 1404 of this chapter shall be completed for each Capital City Fellow, not later than thirty (30) calendar days after the beginning of each six-month (6-month) placement. Each Performance Plan shall outline what is expected from the Capital City Fellow.
- 1417.2 The goals for each six-month (6-month) placement shall be weighted, with the sum of all goal weightings equal to one hundred percent (100%) for each rating. Goals shall be set as follows:
- (a) Twenty five (25%) of the overall goals assigned to program-related activities and participation, to be set by the Director, D.C. Department of Human Resources (or designee); and
 - (b) Seventy five percent (75%) of the overall goals assigned to on-site performance, to be set by each agency supervisor to whom the Capital City Fellow is assigned.
- 1417.3 The performance of each Capital City Fellow shall be evaluated at the end of each six-month (6-month) placement as specified in this section, for a total of four (4) individual performance ratings during the two-year (2-year) program.
- 1417.4 Each Capital City Fellow may, at his or her discretion, submit a self-evaluation as input into the annual performance evaluation process.
- 1417.5 A rating of *Valued Performer* or higher shall constitute performance at an acceptable level of competence for purposes of salary adjustment.
- 1417.6 The provisions in section 1416 of this chapter shall apply to Capital City Fellows.
- 1417.7 Capital City Fellows' annual performance evaluations are not appealable.

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1499 DEFINITIONS

When used in this chapter, the following terms shall have the meaning ascribed:

Annual performance evaluation – a process for determining how well an individual employee has performed the performance expectations established in the performance plan for the review period.

Competency – a type of performance expectation that consists of the critical knowledge, abilities, skills and personal characteristics necessary for satisfactory performance. They are linked to the specific duties performed in a particular work unit but focus strongly on the individual employee.

Electronic signature – a technologically neutral term indicating various methods of signing an electronic message that: (a) identifies and authenticates a particular person as a source of the electronic message; and (b) indicates such person’s approval of the information contained in the electronic message. Examples of electronic signature include: Personal Information Numbers or “PINs,” user identifications and passwords, digital signatures, and hardware and biometric tokens.

Individual development plan (IDP) – a development tool that identifies training and learning activities that will help an employee enhance the knowledge, skills, and abilities needed to perform work duties and prepare the employee for future career advancement.

Mid-year progress discussion – a formal meeting between a supervisor and employee to discuss the employee’s performance and development at the midpoint of the review period.

Multi-source feedback – a tool used to assess employee performance that involves several sources (i.e., peers, employees, supervisors, customers) that have reliable information of an employee services or work products. This is commonly known as “*360 degree feedback*.”

Performance expectations – S.M.A.R.T. goals and competencies that describe what and how work is to be performed. Performance expectations are established by the supervisor and employee at the beginning of a review period.

Performance improvement plan (PIP) – A performance management tool designed to offer the employee an opportunity to demonstrate improvement in his or her performance.

Performance management – the systematic process by which an agency involves its employees, as individuals and members of a group, to ensure the accomplishment of agency mission and goals.

Performance management period – the length of time covering the performance planning and evaluation process. It goes from the beginning to the end of the fiscal year.

Performance plan – the formalized process of identifying and communicating the organizational, work unit, and individual goals expected of the employee. The Performance Plan consists of the following: Competencies, S.M.A.R.T Goals, and an Individual Development Plan.

Performance rating – the value assigned to each performance expectation and the employee’s overall performance based on a supervisor’s or, in the absence of the supervisor the reviewer’s, assessment of an employee’s performance during the review period.

Probationary employee – a Career Service employee occupying a position subject to the completion of a probationary period, to include employees in term appointments.

Rating official – the final rating authority in the annual performance evaluation process, who is either the employee’s supervisor, or, in the absence of the supervisor the reviewer.

Request for review – the process in which an employee requests a formal review of the overall performance rating received during the review period.

Reviewer – a supervisor, agency head, or agency head designee responsible for reviewing and approving the annual performance evaluation completed by a rating official.

Self-evaluation – the process in which the employee provides a self-assessment of the employee’s performance based on the established performance expectations during the review period.

S.M.A.R.T. goals – a type of performance expectation that consists of goals that are *Specific, Measurable, Attainable, Realistic, and Time-Related*.

Supervisor – an individual having the authority, in the interest of the employer, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, or discipline other employees, or responsibility to direct them, or to adjust employee grievances, or effectively to recommend such action, if in connection with the foregoing the exercise of such authority is not of a merely routine or clerical nature, but requires the use of independent judgment. For the purposes of this policy, “supervisor” also means “manager”.

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D.C. Register Updates for Chapter 14 of the D.C. Personnel Regulations,
Performance Management

The following *D.C. Register* citations identify when a given section(s) of Chapter 14, Performance Management, of Title 6 of the District of Columbia Municipal Regulations, was amended. Following the publication in the *D.C. Register* of subsequent final rulemaking notices, this Addendum will be updated accordingly.

For the convenience of Electronic-DPM (E-DPM) readers, the Addendum identifies amendments on a section-by-section basis, as well as the page in the DPM Transmittal impacted by the amendment(s), and provides brief comments on the amendment(s) accomplished.

<i>D.C. Register</i> Date	Section(s)	Change(s) Reflected on Page(s)	Comments
28 DCR 4961 (11/20/81)	Entire chapter	Entire Chapter	The rules implemented Title XIV, Performance Evaluation, of the Comprehensive Merit Personnel Act of 1979.
47 DCR 5560 (7/7/00)	Entire chapter	Entire chapter replaced. (DPM Transmittal No. 60)	The rules implemented the performance management program that was authorized by the Omnibus Personnel Reform Amendment Act of 1988.
48 DCR 301 (1/12/01)	Entire chapter	Entire chapter replaced. (DPM Transmittal No. 69)	The rules implemented the performance management program that was authorized by the Omnibus Personnel Reform Amendment Act of 1988. These rules amend Chapter 14, Performance Management, published at 47 DCR 5560 (July 7, 2000).
49 DCR 1862 (3/1/02)	Section(s) 1400, 1401, and 1411	Entire chapter replaced (DPM Transmittal No. 83)	The rules amended the chapter to add certain uniformed members of the Metropolitan Police Department to those covered by the chapter
50 DCR 2851 (4/11/03)	Entire chapter	Entire chapter replaced (DPM Transmittal No. 95)	The rules amended the chapter to: (1) add certain Legal Service employees and individuals appointed to the Excepted Service as Capital City Fellows to those covered by the chapter; (2) add a provision stating that the chapter is applicable to non-unionized Career Service employees not already covered in agencies under the personnel authority of the Mayor as their coverage is approved by the Director of Personnel on an agency by agency basis; (3) add new sections stating the components of a performance plan, define competencies, provide for an optional mid-year evaluation, and specify the provisions to evaluate the performance of Capital City Fellows; (4) provide clarification of the provisions on performance improvement plans; and (5) modify other portions of the chapter.

CHAPTER 14 — PERFORMANCE MANAGEMENT

52 DCR 1302 (2/11/05)	Section(s) 1400, 1414, 1415, and 1417	Entire chapter replaced. (DPM Transmittal No.126)	The rules amended the chapter to: (1) expressly exclude at-will employees, including Capital City Fellows, from the performance improvement plan requirement in section 1414, (2) add language requiring that supervisors inform employees of any deficiencies in their performance, in a timely manner, throughout the rating period as a means of providing employees sufficient time to improve the deficiencies; (3) specify that employees covered under the chapter may request reviews of any performance rating, and clarify the language concerning appeals of final agency decisions affecting performance ratings which result in removals; and (4) make other non-substantive changes throughout the chapter.
Issued to correct an omission	Section(s) 1400	Page(s) 14-I-1 and 14-I-2 (DPM Transmittal No.137)	The pages are being replaced because sections 1400.2 and 1400.3 of the chapter were inadvertently omitted from Transmittal No. 126.
56 DCR 006164 (8/7/09)	Entire chapter	Entire chapter replaced. (DPM Transmittal No. 194)	The rules amended the chapter in its entirety.
56 DCR 006693 Errata Notice (8/28/09)	Entire chapter	Entire chapter replaced (DPM Transmittal No. 195)	While final rules were published in the <i>D.C. Register</i> on August 7, 2009 (56 DCR 006164); the incorrect version of the rulemaking was mistakenly submitted for publication. Accordingly, a corrected version of the final rules was re-published. The version published as an Errata Notice is the same exact version as the proposed rules published on June 26, 2009 (56 DCR 005068). The rules amended the chapter in its entirety.

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Attachment 6a – Mobile Device List

FY 17 DOE Mobile Device Inventory List

Employee Name	Device Type
Adams, Mark	iphone 6
Adebona, Babatunde	iphone 6
Adriance, Chris	iphone 6
Affa, Dawit	iphone 6
Akpata, Pamphile	iphone 6; ipad 3; PC5750 PC Card; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Bailey, Caprice	iphone 6
Barak, Alan	iphone 6
Barnes, Nykia	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Barone, Brian	iphone 6
Basu, Kalpita	iphone 6
Bautista, Julienne	iphone 6
Beall, Cecily	iphone 6
Beckwith, Marcellus	iphone 6
Begin, Mary	iphone 6; ipad 3; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Bergfeld, Katie	iphone 6
Besse, Sheila	iphone 6; USB760 Modem; ipad 2
Birhane, Afewerki	iphone 6
Braxton, Darius	iphone 5
Brown, Chris	iphone 6
Brown, Elizabeth	iphone 6; ipad 3
Brown, Howard	iphone 6; ipad 3
Brown, Lucretia	iphone 6
Bullo, Ibrahim	iphone 6; ipad 3
Burch, Joshua	iphone 6
Burrell, Collin	iphone 6; ipad 2
Butler, Rasha	iphone 6
Byrd, Timothy	iphone 6
Caldwell, Walter	iphone 5
Carter, Arlene	iphone 5
Carvello, Marco	iphone 6
Catena, Alexandra	iphone 6
Chinkuyu, Adion	iphone 6
Cho, Ki Don	iphone 6
Christian, Julia	iphone 6
Church, Melinda	iphone 6
Cole, Luke	iphone 6
Cone, Trevor	iphone 6
Conner, Daniel	iphone 6; ipad 3
Cooke, Sharon	iphone 6
Crawford, Kelly	iphone 6
Davis, Diane	iphone 6
Day, Robert	Digi WR-41 router (qty. 5)
Dee, Michelle	iphone 6; ipad 3
Deichmeister, Jayne	iphone 6
Delorenzo, Maribeth	iphone 6

Demessie, Elias	iphone 5s
Dickman, David	iphone 6
Dietzen, Jennifer	iphone 6
Dike, Gloria	iphone 6; ipad 2; Pantech 4G LTE USB Modem UML290
Doan, Patricia	iphone 5
Donaldson, Alecia	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Douglas, Compton	iphone 6
Doyle, Sean	iphone 6
Duer-Balkind, Marshall	iphone 6
Ebanks, Edna	iphone 6
Edwards, Charles	iphone 6
Elias, Clara	iphone 6
Emerson, Danielle	iphone 6
Emminizer, John	iphone 5s; ipad 3; 4G LTE USB Modem 551L
Espie, Matthew	iphone 6
Etwaroo, Larissa	ipad 3
Famuditimi, Ibrahim	iphone 6; 4G LTE USB Modem 551L
Farmer, Kenley	iphone 5s
Fenton, Erin	iphone 6; ipad 3
Ford, Briyon	iphone 6
Foster, Jamie	iphone 6
Gamble, Alfred	iphone 6
Garcia, Muviel	Pantech 4G LTE USB Modem UML290
Garcia-Andersen, Natasha	iphone 6
Gauza, Rachel	iphone 6
Gebremedhin, Teamrat	iphone 6
Gilmore, Lisa	iphone 6; ipad 3
Goffe, James	iphone 5
Goldsby, Rickeisha	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Goldstein, Alisha	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Gonzalez, Pablo	iphone 6; PC5750 PC Card; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Goodwin, Joanne	Motorola W385 Cell phone
Guilbeault, Daniel	iphone 5
Hagos, Senai	iphone 6
Haque, Nazmul	iphone 6
Harden, Reda	iphone 6
Harris, Alvin	Samsung Galaxy Note 5; ipad 2; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Haywood, Gerald	iphone 6
Hazelton, Norah	iphone 5
Henry, Terrence	iphone 6; ipad 2
Herrera, Andrea	iphone 6
Hochberg, Adriana	iphone 5
Hodge, Momolu	iphone 6
Howard, Felecia	iphone 6
Huang, Sheng	iphone 6; ipad 2
Hyera, Asteria	iphone 6
Isse, Mohamed	iphone 6; PC5750 PC Card; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Jackson, Jasmin	iphone 6
Jackson, Richard	Samsung Galaxy S7; ipad 2; Pantech 4G LTE USB Modem UML290

Jaimes, Ricardo	iphone 6
Jennings, Rafiq	iphone 6; ipad mini
Johnson, Katherine	iphone 5
Johnson, Robyn	iphone 6
Jones, LaWanda	iphone 6
Jones, Phinis	iphone 6
Jones, Sylvia	iphone 5
Jose, Robert	iphone 6
Judson, Katherine	iphone 5
Karikari, Timothy	iphone 6
Karim, Hussain	iphone 6
Karimi, Hamid	iphone 6; ipad 3
Keemer, Keith	iphone 6
Kelley, Isaac	iphone 6
King, Bryan	iphone 6 plus
King, Emil	iphone 6
Knatt, Ralph	iphone 6
Koffa, Morris	iphone 6
Kolawole, Olayinka	iphone 6
Kromer, Maxwell	iphone 6
Lane, Cecilia	iphone 6
Lawrence, Taresa	iphone 6 plus; ipad 2; Pantech 4G LTE USB Modem UML290
Linville, Lauren	iphone 6; ipad 3
Lockwood, Lakeisha	Pantech 4G LTE USB Modem UML290
Loncke, Lance	iphone 6; ipad 2; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Marshall, Karim	iphone 5
Massoumi, Massoud	iphone 6
Matthews, Michael	iphone 6
McNamee, Kathleen	iphone 6
Mehari, Ogbazgi	iphone 6
Mikeska, Gretchen	iphone 6
Miller, Brandon	iphone 6
Mitchell, Jean	iphone 6; ipad 2
Mode, Sylvester	iphone 6
Moga, Meg	iphone 6; USB U620L Modem; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Montano-Soriano, Xochitl	iphone 6
Montero, Raymond	iphone 6; ipad 3
Moore, Barbara	iphone 5s
Morales-Hendricks, Natalie	iphone 6
Mullin, Beth	iphone 6
Murali, Dev	iphone 6; ipad 3
Murphy, Keren	iphone 6
Musse, Abdi	iphone 6
Negussie, Michael	iphone 6
Newton, Harrison	iphone 6
Nielsen, Marc	iphone SE
Nkojo, Danielle	iphone 6
Noonan, Margaret	iphone 6
North, Victoria	iphone 6

Nwangwu, Peter	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Oboite, Gift	iphone 6; Pantech 4G LTE USB Modem UML 290
O'brien, Linda	iphone SE
Oetman, Andrew	iphone 6; Pantech 4G LTE USB Modem UML 290; ipad 3
Offor, Obiora	ipad 2
Okoro, Sunday	iphone 6
Omoregbe, Lawrence	iphone 6; VZW 5750; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Onyullo, George	iphone 6
Ours, Stephen	iphone 6; Pantech 4G LTE USB Modem UML 290
Parker, Shamika	iphone 6; ipad 2
Parkin, Sarah	iphone 6
Patil, Apurva	iphone 6
Payne, Wanda	iphone 6
Penn Andrews, Delante	iphone 6
Perry, Lolita	V620 aircard
Peterson, Lillian	iphone 6
Peterson-Blackwell, Angela	iphone 6; ipad 2; Pantech 4G LTE USB Modem UML 290
Phannavong, Phetmano	iphone 6; ipad 3
Phill, Fianna	Samsung Galaxy S7; ipad 2
Philson, Johnnie	iphone 6; Pantech 4G LTE USB Modem UML 290
Pilat, David	iphone 6
Pitt, Talisha	iphone 6; ipad 3
Pornjai, Peach	iphone SE
Power, Lillian	iphone 5
Ramsey, Maurice	iphone 6
Randall Thomas, Cheryl	iphone 6
Ray, Sirila	iphone 6; Pantech 4G LTE USB Modem UML 290
Reiling, Stephen	iphone 6
Rice, Emily	iphone 6
Ri'Chard, Amanda	iphone 6
Roberts, Ashley	iphone 6
Robinson, Brian	iphone 7; ipad 2
Rodriguez, Joshua	iphone 6; ipad 3
Rodriguez, Teresa	iphone 6
Roha, Stefan	iphone 6
Rosenfeld, Wesley	iphone 6
Rostas, Zita	iphone 6; ipad 3
Rusek, Kisha	iphone 6
Ryan, Daniel	iphone 6
Saari, Steve	iphone 6; PC5750 PC Card; USB Modem 551L; ipad 3
Schneider, Aaron	iphone 6
Seltzer, Jeffrey	ipad 2
Shah, Karen	iphone 6; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Shulterbrandt, Nicoline	iphone 6
Simms, Leroy	iphone 6
Simon, Brittaney	iphone 6; ipad 2; Pantech 4G LTE USB Modem UML290
Simpson, Molly	iphone 5
Singh, Deepak	iphone 6
Slade, William	iphone 6

Smallwood, Shanita	iphone 6; ipad 2
Smith, Derrick	iphone 6; ipad 2; Jetpack 4G LTE Mobile Hotspot MiFi 620L
Smith, Tyrone	iphone 5
Spencer, Shellie	iphone 6
Stringfellow, Kevin	iphone 6; ipad 2
Sturdivant, Amber	iphone 6; ipad 2
Stutz, Ben	iphone 6
Sweeney, James	iphone 6; Pantech 4G LTE USB Modem UML290
Tadesse, Sosina	iphone 6
Tam, Stanley	iphone 6; ipad 2
Tangirala, Rama	iphone 6; Sierra wireless router; (qty. 2) ipad 3
Taylor, Richard	Samsung Galaxy S7
Tesfai, Atakilti	iphone 6
Thadey, Eric	iphone 6
Thaung, Khin Sann	iphone 6
Thinakaran, Rasathurai	iphone 6
Thrower, Velina	iphone 6
Tolson, Donald	iphone 6
Tomlinson, Dave	iphone 6
Tun, Richard	iphone 6
Ukpolo, Victor	iphone 6; ipad 2
Updike, William	iphone 5
Van Wye, Brian	iphone 6; ipad 3
Vivanco, Joanna	iphone 6; ipad mini
Wald, Suzanne	iphone 6
Walton, Joseph	iphone 6
Waters, Aaron	iphone 6
Watson, Denise	iphone 6
Weber, Matthew	iphone 6
Wells, Tommy	iphone 6 plus
White, Daniel	iphone 6
White, William	iphone 6
Whitfield, Vanessa	iphone 6
Wilhere, MaryLynn	iphone 5s
Williams, Baldwin	iphone 6; ipad 3
Williams, Barbara	Samsung Galaxy S7
Williams, Charles	iphone 6
Williams, Lawrence	iphone 6; ipad 2
Williams, Neil	iphone 6
Williams, Sabrina	iphone 6
Wilson, Jay	iphone 6
Wood, Khalil	iphone 6
Wooden, David	iphone 6; ipad 3
Wright, Shawn	iphone 6; ipad 2
Yim, Edward	iphone 6
Zahn, Jeffrey	iphone 6
Zangrilli, Jacob	iphone 6

Attachment 6b – Vehicle List

Vehicle Tag Number	Leased /Owned	Program	Year	Make	Model	Serial No.
DC-10882	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU9HJ058507
DC-11065	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU1FJ030732
DC-11278	O	Air Quality Division	2016	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3GJ045489
DC-11064	O	Air Quality Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDKN3DU9F1937375
DC-10883	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU3HJ058244
DC-10881	O	Air Quality Division	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6HJ058139
DC-11474	O	Air Quality Division	2016	Dodge	Caravan	2C4RDGBGXGR341680
DC-8334	O	Directors Office	2012	Chevrolet	Volt (electric)	1G1RA6E41CU107504
DC-8783	O	Directors Office	2014	Dodge	Grand Caravan	2C4RDGCG8ER428876
DC-10193	O	Directors Office	2014	Chevrolet	Silverado Pickup (4X4)	3GCKREC8EG159886
DC-9563	O	Energy	2013	Dodge	Grand Caravan	2C4RDGBGODR758737
DC-10880	O	Energy	2017	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU2HJ056551
DC-6606	O	Energy	2009	Dodge	Caravan SE	2D8HN44E09R636701
DC-8972	O	Energy	2008	Chevrolet	Impala	2G1WB58K089161255
DC-8979	O	Energy	2009	Chevrolet	Impala	2G1WB58K781210563
DC-5945	O	Fisheries & Wildlife Division	2006	Chevrolet	Impala	2G1WB58K979121500
DC-2899	O	Fisheries & Wildlife Division	1999	Ford	CREW CAB (4X4)	1FTSW31L4XED36569
DC-3635	O	Fisheries & Wildlife Division	2004	Ford	Explorer SPORT TREK (4X4)	1FMZU77K94UB93285
DC-4340	O	Fisheries & Wildlife Division	2005	Ford	Explorer SPORT TREK (4X4)	1FMDU77K25UB45204
DC-9006	O	Fisheries & Wildlife Division	2008	Ford	F350 Crew Cab (4X4)	1FTWW31R48EE47209
DC-11435	O	Hazardous Waste Branch	2016	Toyota	Prius V Wagon	JTDZN3EU9GJ050521
DC-11066	O	Lead & Healthy Housing Division	2015	Toyota	Prius V Wagon (Hybrid)	JTDZN3EU6FJ031701
DC-8841	O	Lead & Healthy Housing Division	2014	Dodge	Grand Caravan	2C4RDGBGXER417055
DC-6700	O	Lead Compliance & Enforcement Branch	2009	Chevrolet	Impala	2G1WB57K291294391
DC-7919	O	Pesticides Branch	2002	Ford	Explorer SPORT TREK	1FMZU62E22UA30972
DC-8487	O	Pesticides Branch	2012	Dodge	Grand Caravan	2C4RDG5CR220613
DC-7908	O	UST/LUST Division	2010	Chevrolet	Silverado (4X4)	3GCRKPEA2G59257
DC-7890	O	UST/LUST Division	2011	Chevrolet	Impala	2G1WA5EK4B1102285

DC-5663	O	Water Quality Division	2006	Dodge	RAM 1500 (4X4)	1DYHU16806J240076
DC-8691	O	Water Quality Division	2012	Ford	F-150 Crew Cab (4X4)	1FTFW1EFICFB81087
DC-10884	O	Watershed Protection Division	2017	Toyota	Pruis V Wagon	JTDZN3EUXHJ058970
DC-10574	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN9EM160332
DC-10594	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4ENXEM164051
DC10573	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8EM159818
DC-10593	O	Watershed Protection Division	2014	Toyota	Pickup (4X4)	3TMLU4EN8M163562
DC-9799	O	Watershed Protection Division	2007	Troy-Bilt	Tiller	N/A

**Attachment 6c – Bonuses or Special Award
Pay**

FY16 BONUS PAY

Name	Amount
Rich,Polly A*	1,593.07
Burnett,Caroline Y*	2,566.30
Maxwell, Lauren W*	2,050.96
Karim,Hussain S*	1,978.54
Piaggione,Jared J*	2,138.38
Barak,Alan J.*	2,934.68
Nielsen,Marc A*	1,870.00
FY16 Total	15,131.93

* Awarded pursuant to the Compensation Agreement between the District of Columbia and Compensation Unit 33b (AFGE Local 1403).

FY17 YTD BONUS PAY	\$0.00
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Attachment 6d1 – FY16 Travel

FY16 TRAVEL

Attendee's Last Name	Attendee's First Name	TRAV AMT
AARON	GUMBS	979.00
ADEBONA	BABTUNDE	265.00
ADRIANCE	CHRISTOPHER	350.00
AFFA	DAWIT	262.50
AKPATA	PAMPHILE	150.00
ALI	MOHAMED	1,882.00
ANDERSEN	NATASHA	1,397.50
ANDERSEN	NATASHA	1,103.31
ASIMALOWO	ABDULLAHI	239.00
BABATUNDE	ADEBONA	265.00
BARAK	ALAN	450.00
BARAK	ALAN	2,413.68
BARAK	ALAN	2,413.68
BARAK	ALAN	312.00
BARNES	NYKIA	2,629.50
BARONE	BRIAN	220.00
BEALL	CECILLY	1,481.00
BEALL	CECILLY	382.00
BEALL	CECILLY	232.00
BEALL	CECILY	40.00
BEALL	CECILY	31.00
BEGIN	MARY	348.60
BEGIN	MARY	888.00
BEGIN	MARY	1,788.10
BERGFELD	KATIE	700.00
BESSE	SHEILA	78.32
BEST	CONSTANCE	25.00
BRADBURY	SARAH	236.01
BRADBURY	SARAH	62.56
BRADBURY	SARAH	4,815.08
BRADLEY	GERMAICA	979.00
BRANOSKY	EVAN	306.03
BRANOSKY	EVAN	359.50
BRANOSKY	EVAN	450.00
BROWN	HOWARD	1,368.00
BROWN	HOWARD	1,170.98
BROWN	LUCRETIA	1,666.12
BURNETT	ROBERT	1,447.60
BURRELL	COLIN	411.37
BURRELL	COLIN	2,319.97
BURRELL	COLLIN	705.12
BURRELL	COLLIN	316.00
BURRELL	COLLIN	328.22

**Department of Energy and Environment
(KGO)**

Attendee's Last Name	Attendee's First Name	TRAV AMT
BURRELL	COLLIN	556.34
BYRD	TIMOTHY	96.00
CALDWELL	WALTER	150.00
CARTER	ARELENE	2,659.00
CHAPMAN	RONDA	1,043.45
CHAPMAN	RONDA	352.27
CHAPMAN	RONDA	1,429.20
CONE	TREVOR	397.96
CONE	TREVOR	2,800.70
CONNER	DANIEL	316.00
CONNER	DANIEL	2,968.49
COOKE	SHARON	1,362.00
DANIELS	JESSICA	1,366.20
DAVIS	DIANE	89.82
DAVIS	DIANE	35.54
DAVIS	DIANE	34.00
DAVIS	DIANE	33.37
DAY	ROBERT	598.50
DEE	MICHELLE	1,320.00
DEICHMEISTER	JAYNE	316.00
DEICHMEISTER	JAYNE	927.50
DELORENZO	MARIBETH	930.00
DELORENZO	MARIBETH	316.00
DELORENZO	MARIBETH	2,806.20
DELORENZO	MARIBETH	301.00
DELORENZO	MARIBETH	300.00
DICKMAN	DAVID	324.84
DIEHL	REBECCA	1,237.02
DOAN	P. TRINH	193.25
DONALDSON	ALECIA	175.00
DONALDSON	ALECIA	1,372.00
DONALDSON	ALECIA	150.00
DOUGLAS	COMPTON	829.00
DOUGLAS	DIANE	55.89
DOYLE	SEAN	350.00
DUER-BALKIND	MARSHALL	700.00
DUER-BALKIND	MARSHALL	2,877.80
DUER-BALKIND	MARSHALL	335.80
ELIAS	CLARA	2,113.12
ELIAS	CLARA	65.00
ELIAS	CLARA	484.00
EMMINIZER	JOHN	1,505.00
ENGLISH	MATTHEW	104.33
ENGLISH	MATTHEW	2,230.26
FAMUDITIMI	IBRAHIM	987.51
FAMUDITIMI	IBRAHIM	90.00
FARMER	KENLEY	1,074.00

**Department of Energy and Environment
(KGO)**

Attendee's Last Name	Attendee's First Name	TRAV AMT
FARMER	KENLEY	550.00
FARMER	KENLEY	1,425.51
FARMER	KENLEY	502.00
FENTON	ERIN	1,936.70
FIANNA	PHILL	212.00
GARCIA ANDERSON	NATASHA	1,438.00
GARCIA ANDERSON	NATASHA	418.26
GAUZA	RACHEL	385.64
GOFFE	JAMES	250.00
GOGGANS	ALEXIS	395.00
GOLDSBY	RICKEISHA	204.70
GOLDSBY	RICKEISHA	150.00
GOLDSTEIN	ALISHA	28.00
GOLDSTEIN	ALISHA	1,314.20
GOODWIN	JOANNE	361.90
GOODWIN	JOANNE	386.50
GUILBEAULT	DAN	578.00
GUILBEAULT	DAN	1,142.00
GUILBEAULT	DANIEL	125.00
GUILBEAULT	DANIEL	316.00
HAAS	KYLE	2,234.50
HAQUE	NAZMUL	337.55
HAQUE	NAZMUL	871.00
HAQUE	NAZMUL	266.33
HAQUE	NAZMUL	503.24
HARRIS	ALVIN	1,119.92
HARRIS	ALVIN	269.63
HARRIS	ALVIN	1,324.77
HAYWOOD	GERALD	504.57
HENDRICKS	NATALIE	212.00
HENDRICKS	NATALIE	296.00
HENRY	TERRENCE	206.54
HOCHBERG	ADRIANA	316.00
HODGE	MOMOLU	1,872.00
HOWARD	FELICIA	16.91
HUANG	SHENG	207.18
ISSE	MOHAMMED	150.00
JACKSON	JASMIN	1,872.00
JEFFREY	KEVIN	1,721.70
JENNINGS	RAFIQ	265.00
JOHNSON	KATE	2,053.50
JOHNSON	KATHERINE	275.25
JOHNSON	KATHERINE	316.00
JONES	LAWANDA	1,106.00
JONES	LAWANDA	2,408.08
JONES	SYLVIA	2,242.50
JOSE	ROBERT	1,809.11

**Department of Energy and Environment
(KGO)**

Attendee's Last Name	Attendee's First Name	TRAV AMT
JUDSON	KATE	71.37
JUDSON	KATE	395.00
KARIKARI	TIMOTHY	79.00
KARIM	HUSSAIN	450.00
KARIMI	HAMID	26.91
KARIMI	HAMID	170.33
KARIMI	HAMID	26.91
KARIMI	HAMID	162.38
KARIMI	HAMID	74.50
KARIMI	HAMID	42.12
KARIMI	HAMID	47.71
KARIMI	HAMID	630.10
KARIMI	HAMID	72.68
KARIMI	HAMID	1,386.04
KARIMI	HAMID	25.49
KARIMI	HAMID	165.19
KEEMER	KEITH	534.24
KEEMER	KEITH	1,908.04
KELLEY	ISAAC	1,378.08
KHIN SANN	THAUNG	1,183.00
KIBLER	CHRISTOPHER	50.00
KING	BRYAN	708.50
KING	BRYAN	421.93
KINTU	HAMILAH	979.00
KNATT	RALPH	155.00
KNATT	RALPH	155.00
LAWRENCE	TARESA	1,121.45
LEWIS	TERRY	979.00
LINVILLE	LAUREN	1,415.95
LONCKE	LANCE	1,065.20
LONCKE	LANCE	1,819.63
MALLOY	NICOLE	495.00
MALLOY	NICOLE	102.84
MAXWELL	LAUREN	744.68
MAXWELL	LAUREN	1,399.00
MCLEOD	SHAVON	18.42
MCNAMEE	KATHLEEN	465.67
MEHARI	OGBAZGI	262.50
MILLER	BRANDON	648.50
MILLER	BRANDON	1,183.00
MODE	SYLVESTER	212.00
MOGA	MEG	2,494.00
MONTANO- SORIANO	XOCHITL	3,939.82
MONTERO	RAYMOND	1,150.17
MONTERO	RAYMOND	563.92
MOORE	BARBARA	199.00
MULLIN	BETH	145.00

**Department of Energy and Environment
(KGO)**

Attendee's Last Name	Attendee's First Name	TRAV AMT
MUSSE	ABDI	2,669.50
NEGUSSIE	MICHAEL	2,408.05
NEWTON	HARRISON	1,025.00
NEWTON	HARRISON	1,189.00
NGOZI	OLIVIA ACHUKO	254.00
NIELSEN	MARC	575.00
NWANGWU	PETER	150.00
NWOKE	JOHN	3,483.50
O'BRIEN	LINDA	316.00
OETMAN	ANDREW	1,982.60
OFFOR	OBIORA	186.50
OLIVA	MANUEL	155.00
OLIVA	MANUEL	316.00
OMOREGBE	LAWRENCE	750.00
ONYULLO	GEORGE	45.51
ONYULLO	GEORGE	62.64
ONYULLO	GEORGE	1,698.10
OURS	STEPHEN	456.20
PACE	WILLIAM	598.50
PACE	WILLIAM	1,332.50
PARKER	SHAMIKA	206.85
PARKER	SHAMIKA	2,088.13
PETERSON	LILLIAN	71.28
PETERSON	LILLIAN	150.00
PHANNAVONG	PHETMANO	934.35
PHANNAVONG	PHETMANO	963.70
PHANNAVONG	PHETMANO	3,540.05
PHANNAVONG	PHETMANO	2,729.70
PHILL	FIANNA	220.00
PIAGGIONE	JARED	199.00
PITT	TALISHA	250.00
PITT	TALISHA	1,320.00
POWER	LILLIAN	50.00
REILING	STEPHEN	1,100.00
RICKEISHA	GOLDSBY	1,372.00
ROBINSON	MATTHEW	524.60
ROBINSON	MATTHEW	74.50
RODRIGUEZ	JOSHUA	786.96
RODRIGUEZ	JOSHUA	127.36
RODRIGUEZ	JOSHUA	1,460.50
RODRIGUEZ	JOSHUA	411.37
RODRIGUEZ	TERESA	450.44
ROHA	STEFAN	316.00
ROHA	STEFAN	1,562.75
ROHRBAUGH	LINDSAY	258.85
ROHRBAUGH	LINDSAY	1,679.70
ROHRBAUGH	LINDSAY	689.94

**Department of Energy and Environment
(KGO)**

Attendee's Last Name	Attendee's First Name	TRAV AMT
RORABAUGH	LINDSAY	2,648.29
ROSENFELD	WESLEY	792.00
ROSTAS	ZITA	829.00
RUSEK	KISH	829.00
SANN THAUNG	KHIN	1,282.50
SEARING	MARY	786.96
SEARING	MARY	246.44
SEARING	MARY	2,558.20
SEARING	MARY	104.26
SELTZER	JEFF	65.00
SELTZER	JEFF	324.84
SELTZER	JEFF	356.50
SHARMA	NIRANJAN	348.12
SIMPSON	MOLLY	2,006.20
SINGH	DEEPAK	97.00
SINGH	DEEPAK	314.50
SMITH	DERRICK	495.00
SMITH	DERRICK	1,810.70
SPENER	SHELLIE	350.00
STRINGFELLOW	KEVIN	947.89
STRINGFELLOW	KEVIN	175.00
STURDIVANT	AMBER	455.47
STURDIVANT	AMBER	1,874.96
STUTZ	BEN	50.00
TANGIRALA	RAMA	1,369.20
TANGIRALA	RAMA	1,004.00
TANGIRALA	RAMA	456.20
TANIRALA	RAMA	40.00
TAYLOR	RICHARD	595.00
TAYLOR	RICHARD	707.42
TAYLOR	RICHARD	250.00
TAYLOR	RICHARD	580.50
TESFAI	ATAKILTI	265.00
TESFAI	ATAKILTI	265.00
THAKER	NAISA	115.00
THOMPSON	JUANITA	350.00
TOLSON	DONALD	1,065.16
TOMLINSON	DAVE	548.86
TOMLINSON	DAVE	1,075.70
TUN	RICHARD	598.50
TUN	RICHARD	1,183.00
UKPOLO	VICTOR	1,080.00
UKPOLO	VICTOR	491.00
UKPOLO	VICTOR	200.41
UKPOLO	VICTOR	1,959.96
UPDIKE	BILL	965.00
UPDIKE	BILL	2,906.20

**Department of Energy and Environment
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Attendee's Last Name	Attendee's First Name	TRAV AMT
UPDIKE	BILL	301.00
VAN WYE	BRIAN	527.00
VAN WYE	BRIAN	15.00
VAN WYE	BRIAN	312.00
VAN WYE	BRIAN	102.84
VAN WYE	BRIAN	1,457.02
VIVANCO	JOANNA	180.00
VIVANCO	JOANNA	184.25
VIVANCO	JOANNA	206.00
VIVANCO	JOANNA	204.60
WALD	SUZY	102.84
WALTON	JOSEPH	2,655.86
WALTON	JOSEPH	267.04
WALWYN	JAN	141.57
WEBER	MATTHEW	316.00
WELLS	TOMMY	4,293.79
WELLS	TOMMY	174.00
WELLS	TOMMY	392.25
WELLS	TOMMY	299.62
WELLS	TOMMY	196.00
WELLS	TOMMY	2,968.49
WELLS	TOMMY	78.00
WILHERE	MARY LYNN	316.00
WILHERE	MARY LYNN	554.83
WILLIAMS	BARBARA	4,072.46
WILLIAMS	LAWRENCE	141.57
WILLIAMS	LAWRENCE	4,077.46
WILLIAMS	NEIL	265.00
WILLIAMS	NEIL	265.00
WILSON	JAMES	116.50
WILSON	JAY	395.00
WOOD	KHALIL	177.00
WRIGHT	SHAWN	208.40
YIM	EDWARD	725.22
YIM	EDWARD	909.48
YIM	EDWARD	475.38
YIM	EDWARD	600.65
YOUNG	RASHAD	847.48
ZANGRILLI	JACOB	136.60
ZANGRILLI	JACOB	1,491.88
	Total	\$ 259,808.72

Attachment 6d2 – FY17 YTD Travel

FY 17 TRAVEL YTD

Attendee's Last Name	Attendee's First Name	TRAV AMT
ADAMS	MARKKU	537.00
ASANTE-DUAH	KOFI	2,970.20
BAUTISTA	JULIENNE	143.25
BEALL	CECILY	1,512.00
BEGIN	MARY	212.76
BEGIN	MARY	243.00
BEGIN	MARY	989.00
BROWN	HOWARD	227.88
BURNETT	ROBERT	150.50
BURRELL	COLIN	304.49
BURRELL	COLIN	178.59
BYRD	TIMOTHY	1,651.50
CHIMIAK	EMILY	853.46
CHIMIAK	EMILY	165.00
CONE	TREVOR	421.76
DAVIS	DIANE	84.67
DEICHMEISTER	JAYNE	150.50
DELORENZO	MARIBETH	2,116.94
ENGLISH	MATTHEW	94.16
ESPIE	MATTHEW	1,205.00
FENTON	ERIN	1,780.63
GARCIA ANDERSON	NATASHA	1,438.00
GEBREMEDHIN	TEAMRAT	150.50
GILMORE	LISA	1,019.60
GILMORE	LISA	961.50
GUILBEAULT	DAN	2,107.16
HARRIS	ALVIN	234.36
HARRIS	ALVIN	264.93
HARRIS	ALVIN	915.02
HENDRICKS	NATALIE	31.00
JENNINGS	RAFIQ	424.00
JENNINGS	RAFIQ	165.00
JOHNSON	KATHERINE	275.25
JUDSON	KATE	1,251.55
KARIMI	HAMID	78.62
KARIMI	HAMID	182.11
KELLEY	ISAAC	150.50
KING	BRYAN	921.04
LEE MORSE	AURA	1,019.60
MANNING	TINA	1,014.41
MAXWELL	LAUREN	147.50
MCGLYNN	MARKKU	2,157.00
MIKESKA	GRETCHEN	1,824.60
MODE	SYLVESTER	1,651.50
MORSE	AURA	961.50
MURALI	DEV	765.20
MURALI	DEV	1,950.20
NORTH	VICTORIA	35.10
NORTH	VICTORIA	3,508.31
OKORO	SUNDAY	1,651.50
PATIL	APURVA	765.20

**Department of Energy and Environment
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PHANNAVONG	PHETMANO	419.60
PHANNAVONG	PHETMANO	2,666.83
PHANNAVONG	PHETMANO	1,165.40
PHILL	FIANNA	1,651.50
RODRIGUEZ	JOSHUA	147.50
RODRIGUEZ	TERESA	1,076.43
RODRIGUEZ	JOSHUA	445.50
ROHRBAUGH	LINDSAY	832.28
SAARI	STEVE	1,303.50
SEARING	MARY	487.57
SEARING	MARY	502.92
SINGH	DEEPAK	55.00
TADESSE	SOSINA	716.76
TAM	STANLEY	3,508.31
THINAKARAN	RASATHURAI	1,651.50
UPDIKE	BILL	1,717.29
VAN WYE	BRIAN	47.00
VAN WYE	BRIAN	1,205.00
VIVANCO	JOANNA	957.70
WALTON	JOSEPH	234.36
WELLS	TOMMY	1,858.67
WHITE	DANIEL	458.00
WILLIAMS	BALDWIN	234.36
WILLIAMS	BALDWIN	1,096.28
WOODEN	DAVID	2,260.20
	Total	\$ 70,713.51

Attachment 6e – OT and Worker’s Comp

FY16 OVERTIME

Name	Amount
Albright, Richard D	340.76
Bartholomew, Wayne P	59.16
Burch, Joshua Thompson	316.70
Byrd, Timothy	113.37
Deichmeister, Jayne M.	432.28
Dike, Gloria C	272.61
Donaldson, Alecia	258.30
Emminizer Jr., John Thomas	1,176.19
Goldsby, Rickeisha	172.21
Gordon, Karen Denise	111.73
Hyera, Asteria	24.68
Jones, LaWanda R	319.62
Keemer, Keith T	1,022.28
McKissick, Quantrell Q	856.15
Morales-Hendricks, Natalie L	145.76
Morse, Aura Lee	1,491.55
Oboite, Gift	947.05
Peterson, Lillian	137.46
Peterson-Blackwell, Angela V	1,901.49
Ray, Sirila	1,213.63
Reiling, Stephen James	285.03
Rice, Emily	159.81
Ri'Chard, Amanda	2,130.77
Routh, Tiara	159.00
Shah, Karen	107.63
Simon, Brittaney	1,141.80
Singh, Deepak K	145.76
Smith, Derrick	971.36
Taylor, Richard Ravon	2,175.21
Ukpolo, Victor	504.02
Vivanco, Joanna	194.35
Walton, Joseph	194.35
Williams, Orpheus U	116.60
Wood, Khalil	442.92
Zangrilli, Jacob	556.01
FY16 Total	20,597.60

FY17 YTD OVERTIME

Name	Amount
Keemer, Keith T	\$512.44
Williams, Neil	\$768.68
FY17 YTD Total	1,281.12

FY 2016 and 2017 WORKMAN'S COMPENSATION REPORT

Worker's Compensation paid FY 2016	<u><u>\$353.99</u></u>
Worker's Compensation paid FY 2017	<u><u>\$0.00</u></u>

Attachment 7 – Database List

DATABASE MAINTAINED	SYSTEM AGE	DATA TRACKED	PLANNED UPGRADES	PUBLIC ACCESS?
Water Protection Division	6 years	General address information on inspection, location of site, Erosion, Sediment	Currently contracted with Tetra Tech on new development.	Not currently: dashboard option is under discussion. New 311 Mobile App for Public to report Tips on Construction site runoff none compliance.
Water Quality Division	5 years	General address info, facilities, outfall, sewer sheds, watersheds, sewer-lines, photos, geo-locations, sync falls, GIS coordinates.	Currently MS4 Prgm. is in Testing mode of the new Field Inspection and Compliance Monitoring App. With Mobile Feature.(Dewberry Devlp. 2012)continuing with new Enhancements,	Not currently: dashboard option is under discussion
Toxic Substance Division	8 years	General address info, inspections where pesticides have been applied.	New Web Base Application is in development called Mi-Forms with EPA.	Not currently: dashboard option is under discussion
Fisheries and Wildlife	8 years	General Address info, anglers, license info, resident and non-residents, Fees	Under Assessment	DDOE Web site provides external feed of forms for the public.
Storm Water Management Division (SWMD) <i>Bag Bill</i>	6 years	General address info, businesses, violations, inspections, enforcement actions	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New 311 Mobile App for Public access for reporting tips to

				enforce the Bag Bill.
<i>SWMD Coal Tar</i>	6 years	General address info, inspections, paving, sealing, asphalt areas, enforcement action.	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>SWMD Riversmart</i>	6 years	General address info, building type, rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.	Quick Base Application new BMP, GRCC and SWMP DATABASE	DDOE Web site provides external feed of forms for the public
Office of Enforcement Environmental Justice	8 years	General address info, DDOE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents.	Currently New INSPECTION COMPLIANCE ENFORCEMENT (ICE) DATABASE development continuation under assessment.	Not currently: dashboard option is under discussion
Lead and Healthy Homes	8 years	General address info, badge and certification renewals, businesses conducting lead base activities.	Under Assessment (ICE)	DDOE Web site provides external feed of forms for the public. New PayPal portal for the Public access to register and pay online through DDOE website.
<i>Lead Case Tracker</i>	8 years	Compliance and Enforcement cases, lead abatement	Under Assessment (ICE)	Not currently: dashboard option is under discussion
<i>Dust Test Tracker</i>	6 years	Dust sampling in the District.	Under Assessment (ICE)	Not currently: dashboard option is

				under discussion
<i>Property Management Lead</i>	6 years	General address info, Companies	Under Assessment (ICE)	Not currently
<i>Healthy Homes Lead Poisoning Database</i>	7 years	General address info, case management notes	HLLPS CDC	Not currently
<i>Healthy Homes Database</i>	5 years	General address info, case management, test results (patient)	Working with CDC to develop a new application.	Not currently
Utilities Management Division (REIP)	6 years	General address info, Contractors, incentive fees, solar collectors, home audit and thermal info.	Quick Base Updated yearly	DDOE Web site provides external feed of forms for the public
Energy Affordable Program	15 + years	General DC Resident Address Info., fuel vendor, income, utility account, SSN, benefit amount, household size.	New Application Upgrade to a Web Base App (01-27-2014)	Under development
Office of the Director EISF	6 years	Tracks Environmental Screening forms received by Businesses for DDOE programs and responses	QuickBase Application updated yearly	DDOE Web site provides external feed of forms for the public
<i>FOIA</i>	6 years	General address info, company name, project name, FOIA requests.	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public
<i>Green Zone Environmental</i>	7 years	General address info., Summer Youth Prg, SSN, resumes	Quick Base Yearly upgrade.	DDOE Web site provides external feed of forms for the public

Attachment 13a – FY16 Budget and Spending

**Department of Energy and Environment
(KGO)**

Program	FY16 Budget	Total Expenditures & Obligations	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	3,562,285	3,604,258	(41,974)	Negative balance due to Living Wage correction for summer program staff requiring accrual of liability until payment made in FY17.
100F - AGENCY FINANCIAL OPERATIONS	492,831	553,927	(61,095)	Budget deficit in SPR fund due to year-end budget reduction to match SPR fund revenue level.
2000 - NATURAL RESOURCES	22,642,840	20,838,611	1,804,229	Surplus in SPR funds in contractual services and subsidies and transfers due to delay in stormwater management studies, and vacancy savings.
3000 - ENVIRONMENTAL SERVICES	14,314,924	12,263,795	2,051,128	Surplus budget due to \$1.4m remaining of Federal Payment related to Polar Point remediation. These funds have been carried over to FY 17.
4000 - POLICY AND SUSTAINABILITY	2,004,804	2,007,846	(3,042)	Negative balance due to year-end intra-district budget adjustment to reduce the intra-District budget agency-wide to the level of expenditures.
5000 - COMMUNITY RELATIONS	590,346	589,010	1,336	
6000 - ENERGY	50,523,859	44,929,155	5,594,704	Budget surplus was in the Renewable Energy Development fund due to delayed spending to allow for solar initiatives planning period with community involvement. Spending is underway in FY17.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	352,310	352,260	51	
8000 - GREEN ECONOMY	363,815	363,751	64	
Grand Total*	94,848,014	85,502,613	9,345,401	

* Includes Intra-District activity expenditures of \$2.3m; whereas CAFR excludes Intra-District activity.

**Attachment 13b – FY17 YTD Budget and
Spending**

**Department of Energy and Environment
(KG0)**

Budget and Expenditures
FY 2017 YTD
(As of 1/27/17)

Program	FY17 Budget	Total Expenditures & Obligations	Available balance	Explanation
1000 - AGENCY MANAGEMENT PROGRAM	6,465,699	1,671,425	4,794,274	Personnel services (PS) budget is close to 85% of available funds (PS commitments are not shown as such until spent), and agency is on track to spend personnel as well as non-personnel funding.
100F - AGENCY FINANCIAL OPERATIONS	1,753,139	329,076	1,424,063	Personnel services budget is the majority of available funds (72%), and plans for non-personnel available funds include an MOU currently in process.
2000 - NATURAL RESOURCES	48,673,280	23,363,937	25,309,343	Personnel services budget comprises about 41% of available funds, and available non-personnel budget is planned for spending on initiatives such as those in the Stormwater Permit Review fund.
3000 - ENVIRONMENTAL SERVICES	15,016,041	3,556,147	11,459,894	Personnel services budget comprises about 64% of available funds, and available non-personnel budget is in federal grant funds awaiting full funding.
4000 - POLICY AND SUSTAINABILITY	0	489	(489)	Program changed to 8500 - Urban Sustainability in FY17. Small expenditure due to prior year accrual in personnel services.
5000 - COMMUNITY RELATIONS	993,549	268,229	725,320	Over 70% of current available budget is in Personnel Services, and remaining NPS is Anacostia River Clean Up Fund with planned spending before end of the year.
6000 - ENERGY	66,988,200	33,674,178	33,314,022	Available budget in the Renewable Energy Development Fund (\$19M) with planned spending in second half of the fiscal year; and LIHEAP benefits (\$8M) show as available but will be spent in second and third quarter.
7000 - ENFORCEMENT AND ENVIRONMENTAL JUSTICE	622,299	152,710	469,590	Personnel services budget comprises about 85% of available funds, and available non-personnel budget is planned for MOU with Office of Administrative Hearings.
8000 - GREEN ECONOMY	535,095	286,255	248,840	Majority of funds related to the green summer employment program, and spending will occur in second half of the year.
8500 - URBAN SUSTAINABILITY	2,239,925	622,774	1,617,151	Personnel services budget comprises about 70% of available funds. Available non-personnel budget is mainly in the Green Building MOU and is planned for grants, travel, and memberships to occur this fiscal year.
9000 - PAYROLL CLEARING/DEFAULT	0	113,442	(113,442)	Payroll costs to be allocated. Leave costs (annual, sick, holiday, etc) for FTEs paid from more than one federal grant are placed in a clearing account, then allocated during the year, proportionally according to time worked on each grant.
Grand Total	143,287,227	64,038,660	79,248,567	

Attachment 14a – FY16 Reprogrammings

**Department of Energy and Environment
(KG0)**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
3000	3080	14EVAP/14	\$ 19,000.00	0425	0702	8201	214AP	3080A	The funds are needed in the federal grant to replace an old vehicle used in the daily operations of the air monitoring network.
1000	1090/1050	16IDCR/16	\$ 100,000.00	0506	0410	8201	216CR	1090A/1050A	FY 16 Pcard budget allocation
3000	3090	16EVLP/16	\$ 64,025.96	VARIOUS	0125/0147/0523/0408	8201	216LP/26ENF/26GLP	3090A	To align SOAR budget to award level.
3000	3050	15EVAM/15 12EVAM/12	\$ 202,482.29	0111/0125//0147/0203/0402/0408/0523/0702	0111/0125//0147/0203/0402/0408/0523/0702	8201	215AM/212AM	3080A	Technical Adjustment: 15EVAM to 12EVAM
2000	2070	16EVWP/13EVWP	\$ 1,264,545.98	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	8201	216WP/213WP	2070A	Technical Adjustment: 16EVWP to 13EVWP
3000	3050	15EVPP/15/ 16EVPP/16	\$ 175,945.76	0111/0125//0147/0201/0402/0411/0425/0506/0523	0111/0125//0147/0201/0402/0411/0425/0506/0523	8201	216PP/215PP	3050A	Technical Adjustment: 16EVPP to 15EVPP
2000	2080	15EVFC/15	\$ 35,000.00	0409	0506	8207	215FC	2080A	The reprogramming is necessary in order to provide funding as a grant to the University of the District of Columbia through an MOU agreement.
2000	2070	16EVWP/13EVWP	\$ 492,511.97	0111/0125//0147/0409/0506	0111/0125//0147/0409/0506	0100	160WP/133WP	2070A	Technical Adjustment: 16EVWP to 13EVWP
2000	2070	16EVWP/13EVWP	\$ 187,922.29	0111/0125//0147/0409/0506	0111/0125//0147/0409/0506	0663/0667/0670	66WP6/63WP3/67WP3/70WP3	2070A	Technical Adjustment: 16EVWP to 13EVWP
3000	3050	15EVPP/15/ 16EVPP/16	\$ 58,267.50	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0111/0125//0147/0203/0401/0402/0404/0442/0506/0523/0705	0645	45PP6/45PP5	3050A	Technical Adjustment: 16EVPP to 15EVPP
2000	2030	16EVFM/16	\$ 434,029.21	VARIOUS	VARIOUS	8215	216FM/215FM	2030A	The reprogramming is to move budget to active grant (TECH ADJ)
1000/3000	1060/3090	IDLBPA/00	\$ 26,136.94	0111/0147	0125/0147/0408	0700	DLBP6	3090A/1060A	The reprogramming for attorney cost
2000	2030A	16EVAR/91EVAR	\$ 33,000.00	0210/0408/0710	0210/0408/0710	8215	216AR/259AR	2030A	The reprogramming is to move budget to active grant (TECH ADJ)

**Department of Energy and Environment
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PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
2000	2030A	16EVWS/15EVWS	\$ 227,306.43	VARIOUS	VARIOUS	8215	216WS/215WS	2030A	The reprogramming is to move budget to active grant (TECH ADJ)
2000	2030A	16EVAE/13EVAE	\$ 404,851.80	VARIOUS	VARIOUS	8215	216AE/253AE	2030A	The reprogramming is to move budget to active grant (TECH ADJ)
	1040/6040	N/A	\$ 102,000.00	0111/0147	0506	0100	1000L	1040A/6040A	The funds are needed to advertise for and issue a competitive grant to develop innovations that will increase energy-efficient vehicle fleets in the District of Columbia.
completed	2070	N/A	\$ 309,254.22	0409	0506	0667	S0667	2070A	The reprogramming is needed in the Wetlands Fund in order to 1) continue funding a grant made in FY 15 to develop a new Wetland Conservation Plan for the city; and 2) plant submerged aquatic vegetation in the Anacostia River.
2000	2030	16EVFM/15EVFM	\$ 4,000.00	0710	0710	0603	63FM6	2030A	The reprogramming is to move budget to active grant(TECH ADJ)
2000	2030	16EVAR/91EVAR	\$ 11,000.00	0210/0408/0710	/0210/0408/0710	0603	60AR6/639AR	2030A	The reprogramming is to move budget from an inactive grant to an active grant (TECH ADJ)
2000	2030	16EVFM/16EVAE/15EVFM/15EVWS/13EVAE	\$ 378,528.55	VARIOUS	VARIOUS	0100	160FM/160WS/160AE/150FM/150WS/130AE	2030A	The reprogramming is to move budget from an inactive grant to an active grant (TECH ADJ)
6000	6040	ADMSEU	\$ 125,000.00	0408	0506	6700	SEUAE	6040A	This reprogramming will move funding into the Subsidies and Grants category in order to complete the work on the CEP, which is mandated by DC Code - § 8-171.04 that specifies short and medium-term energy goals and recommends program and policy actions to help the District achieve maximum effective management and use of present and future sources of energy.
2000	2030	16EVAR/91EVAR	\$ 11,000.00	/0210/0408/0710	0704	0603	60AR6/S0603	2030A	This is a request to reprogram \$11,000.00 of special purpose revenue budget authority in order to retrofit a boat.
2000	2030	N/A	\$ 16,106.88	0111/0147/0523	0704	0100	160AE/160FS	2030A	This is a request to reprogram \$16,106.88 of Local budget authority in order to retrofit a boat.
3000	3090	14EVCD/14	\$ 125,000.00	0507	0506	8203	214CD/3090A	3090A	Reprogram within object class.
2000	6010	LIEA16/16	\$ 1,057,124.05	0506	0506/0408	8225	LAD16/LPS16/LCO16/LAD16	6010A	To align budget to correct spending indexes
2000	6020/6030	LIEA16/16	\$ 2,330,841.15	0504	0408/0504	8225	LHE16/LPS16/LCL16/KEM16/LER16	6020A/6030A	To align budget to correct spending indexes
2000	6010	LIEA16/16	\$ 68,106.01	0111	0111	8225	LCL16/LCO16	6010A	Fix error in reprogramming
VARIOUS	VARIOUS	LIEA16/16	\$ 280,276.32		VARIOUS	VARIOUS	VARIOUS	VARIOUS	FY16 LIHEAP BUDG REALIGNMENT

**Department of Energy and Environment
(KG0)**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
	3080	12EVAM/12	\$ 55,990.00	0111/0402	0702	8201	212AM	3080A	The reprogramming will replace an old and aging analyzer equipment for the Ambient Monitoring network.
8000	8020	GZEPID/00	\$ 20,000.00	0122/0147	0506	0700	D0709	8020A	The reprogramming is necessary to implement the Summer Solar Energy installation and energy Efficiency job training to provide young adults, ages 22-24, participants in the DOEE Green Zone Environmental Program with the opportunity to create new solar energy sources in the District.
8000	8020	GZEPID/00	\$ 38,981.74	0111/0440/0207/0414/0201	0122/0147/0419/0408	0700	D0709	8020A	The reprogramming is necessary to supplement personnel costs and non-personnel costs to meet critical program needs and to be able to achieve desired educational outcomes.
8000	8020	GZEPID/00	\$ 7,028.84	0308,0408,0411,0414	0419,0405	0700	D0709	8020A	The reprogramming is necessary to supplement non-personnel costs to meet critical program needs and to be able to achieve desired educational outcomes.
8000	8020	GZEPID/00	\$ 30,737.30	0147,0308,0308,0506	0122,0133,0201,0408,0404	0700	D0709	8020A	The reprogramming is needed in order to cover deficits in the comptroller sources groups and to cover expenses for a damaged vehicle.
4000	4010	N/A	\$ 34,219.39	0111/0147	0409	0100	10001	4010A	To support the salary and Fringe Benefit cost for 0.5 FTE, which will be transferred to DOES for the enforcement of transit benefit program for employers in the District of Columbia, as required under the Sustainable D. C. Omnibus Amendment Act of 2014.
2000	2070A	13EVWP/13	\$ 248,473.90	0111/0125/0147	0201/0203/0207/0210/0402/0404/0408/0414/0416/0424/0425/0409/0506/0702	8201	213WP	2070A	The reprogramming is to align the budget with the water pollution control grant work plan
3000	3080	14EVAP/14	\$ 186,000.00	0111/0147/0523	0201/0203/0408/0701/702/0703	8201	214AP	3080A	The funds are needed in the federal grant to replace an old vehicle used in the daily operations of the air monitoring network and old monitoring shelters at PAMS/Ncore McMillan Reservoir fields monitoring station.
1000/110F	1090/110F	16IDCR/16	\$ 5,000.00	0506	0402	8201	216CR	1090A/110FA	The reprogramming is necessary in order to cover future travel needs for OCFO staff.

**Department of Energy and Environment
(KG0)**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
1000/110F	1090/110F	16IDCR/16	\$ 17,457.12	0506	0508	8201	216CR	1090A/110FA	The reprogramming is necessary in order to cover international roaming usage Verizon charges for the AFO and I. Cotton's severance pay.
4000	4010	GRBLDG/00	\$ 70,000.00	0111/0147	0506/0408	0700	GRBDG	4010A	The reprogramming is needed to secure technical analysis relative to the building and energy code update cycle, and related project planning functions, in order to ensure the District achieves the highest performing buildings and neighborhoods possible.
3000	3050	14EVLU/14	\$ 144,500.00	0125,0147,0402/523,0402	0201,0207,0308,0404,0409,0417,0424,0425,0710	8201	214LU	3050A	The reprogramming is needed in order to align the SOAR budget to the grant award level.
3000	3090	16EVLV/16	\$ 2,122.88	0201	0203	8201	26GLP	3090A	Reprogramming is necessary in order to match state plan sent to grantor
3000	3090	14EVCD/14	\$ 33,560.65	0111/0147/0402/0408/0506	0523	8203	214CD	3090A	Reprogramming is necessary in order to match state plan sent to grantor
1000	1060	16EVLV/16	\$ 14,000.00	0523/0125/0147	0523/0125/0147	8201	26ENF/216LP/26GLP	1060a	This Reprogramming is needed for attorney cost
2000	2030	16EVFS/16	\$ 2,050.00	0523	0402	8215	216FS	2030A	The reprogramming is needed for travel for three employees to go to Annapolis, MD.
3000	3090	14EVCD/14	\$ 35,218.00	0506	0414	8203	214DC/214CD	3090A	Reprogramming to match grant proposal sent to grantor
1000	1070	16IDCR/16	\$ 23,655.00	0301	0404	8201	216CR	1070A	The reprogramming is needed in order to cover FY 16 Fleet charges.
2000	2070	N/A	\$ 150,000.00	0409	0125/0147/0201/0207/0210/0308/0401/0402/0704	0667	S0667/S0680	2070A	The reprogramming of \$150,000 in order to implement a memorandum of understanding with DC Water, whereby DC Water will pay DOEE for actual costs to review Wells Permits.
3000/1000	3050	14EVLU/14	\$ 6,000.00	0523,0147	0523/0404	8201	214LU	3050A/3090A/1	The reprogramming is necessary In order to cover auto repair charged and to correct a budget entry error.
4000	4010	N/A	\$ 80,000.00	0111/0147/0201	0414	0100	1000L	4010A	TO SUPPORT SUSTAINABLE DC PLAN
6000	6040	SEUEMV/00	\$ 652,813.00	0111/0147/0408	0409	6700	SEUMV/SEUCT	6040A	TO FUND DCSEU
6000	6010	WAP014	\$ 124,632.00	0111/0147/0402/0506	0506	8220	VARIOUS	VARIOUS	The reprogramming is needed in order to fund Sub grantees.
6000	6010	WAP014	\$ 4,200.00	0425/0702/0408	0506	8220	WPO14	6010A	The reprogramming is needed in order to fund Sub grantees.
6000	6010	WAP014	\$ 6,371.14	0111/0147	0125/0147	8220	VARIOUS	120FA/6010A	To align SOAR budget to State Plan
VARIOUS	VARIOUS	VARIOUS	\$ 92,500.00	0111/0147	0308/0408	0100	VARIOUS	VARIOUS	The reprogramming will support the Agency's priorities.

**Department of Energy and Environment
(KG0)**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/ PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP	FUND	INDEX (s)	PCA (s)	DESCRIPTION
VARIOUS	VARIOUS	VARIOUS	\$ 234,000.00	0523/0147/0111	0203/0308/0408/0702/0710	0100	VARIOUS	VARIOUS	TO MEET GRANT MOE REQUIREMENTS
VARIOUS	VARIOUS	VARIOUS	\$ 102,503.00	0523/0147/0111	0210/0408/0704/0710/0523	0100	VARIOUS	VARIOUS	TO UPDATE GRANT DESIGNATION FD
1000/5000	1090/5010	N/A	\$ 30,000.00	0408	0125/0147	0100	1000/100BR	1090A/5010A	TO FUND LEGISLATIVE REVIEW POS
3000	3090	15EVIR/15	\$ 66,000.00	0125/0147	0125/0147/0523	0100	1000/150IR	3090A	GRANT MATCH FUNDING
3000	3090	15EVIR/15	\$ 84,051.94	0111/0147/0203/0523	0111/0147/0203/0523	8201	215IR	3080/3090A	REPROGRAM TO CORRECT ACTIVITY
VARIOUS	1090/2080/3	N/A	\$ 234,800.00	0111/0147	0111/0147	0100	1090A/2080A/30	3090A	FOR COMMUNICATIONS AND ETERN FTES
2000	2080	BAG04C/03	\$ 1,000,000.00	0409	0409	0301/067	S0670/BAG11	2080A/2090A	Funds reprogrammed from fund 0670 to capital project BAG04C/03 (ANACOSTIA RIVER CLEANUP ACT)
2000	2070/2090	SWA006/00	\$ 1,000,000.00	0409	0409	0654/067	S0670/S6DOE	2070A/2090A	Budget reprogrammed from the Storm Water fund 0654 to the Bag Bill fund 0670. Budget available due to contracts to be implemented in FY 17 rather than 16. This is related to the above reprogramming in the Bag Bill fund to move this \$1m of budget authority to Bag Bill capital.
2000	2030	91EVAR/16EVAR	\$ 11,700.00	0147/0210/0408/710	0147/0210/0408/710	0603	S0603/60AR6/60AE6/639AR	2030A	TO CORRECT BUDGET ERROR

**Attachment 14b – FY17 YTD
Reprogrammings**

PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
8000	8510	GRBLDG/00	\$ 87,000.00	0111/0201/0506	0408/0425	0700	GRBDG	4010A	The reprogramming is needed to pay for professional services , including some associated with a grant project that will be continued but moved in-house, and to pay a membership that increased over the last year.
6000	6010/6020/6030/6040/120FA/1040/5010/101	LIEA17/17	\$10,435,566.31	(Please refer to B:\Fund 0200 - Federal	(Please refer to B:\Fund 0200 - Federal	0200	LAD17/LCO17/LPS17/LHE17	6010A/6020A/6030A/6040A/120	Technical adjustment to correct Grant # & Index
6000	6010	SHOP17/00	\$14,708.04	0111/0147	0111/0147	0200	SHP17/SEUS7	6010A	Technical adjustment to correct Grant # & Index
3000	3090	17EVL17/17	\$ 56,827.18	0419/0125/0111	0201/0402/0710	0200	27GLP/27ENF	3090A	The reprogramming is needed to match state plan sent to grantor.
2000	2030	15EVWS/15	\$ 174,081.64	0111/0147/0210/0	0111/0147/0210/0	0200	217WS/215WS	2030A	Reprogramming to an active grant. During the budget formulation process it was assumed a new award would be granted. However, the old award was extended and addition funds were granted.
3000	3090	14EVCD/14	\$ 346,023.21	0111/0125/0147/0	0111/0125/0147/0	0200	214CD/214CC	3090A	This reprogramming is needed because this is year three funding. The index is being changed to reflect year three funding. The current index reflects year 2 funding.
6000	6010	WAP014/14	\$ 68,058.00	0506	0506	0200	14/WHIS14/WST14/WSA/14	6010A	To realign budget to reflect approved grant award.
6000	6010	NA	\$ 57,875.00	0125/0147	0506	0100	1000L	6010A	To cover the administrative cost of a sub-grant award. The reprogramming is necessary to provide weatherization services to the District's income eligible applicants.
6000	6040	ADMSEU/SEUCTR/SEUEMV	\$ 2,132,245.00	0111/0147/0125/0	0408/0409	0600	SEU0E/SEUCT/SEUMV	1040/1060/1090/110F/5010/6040	Reprogram \$2,132,245 of Sustainable Energy Trust Fund budget authority in order to pay for the Evaluation, Measurement and Verification (EMV) of the Sustainable Energy Utility (SEU) from the administrative portion of the budget.
6000	5010/6020/6040	NA	\$139,585.11	VARIOUS	VARIOUS	0600	S6201/S6202/S6203/S6204/S6400	5010A/6020A/6040A	Reprogram \$139,585, including 1) \$111,285.11 within the Utility Discount funds to administer the four discount programs on behalf of four utilities in accordance with the plan approved by the Public Service Commission (PSC) of the District of Columbia; and 2) \$28,300 within the DC Municipal Aggregation Program (DCMAP) fund in order to procure outreach services.

PROGRAM (CC)	ACTIVITY (RC)	GRANT/PROJECT NO./PHASE	REPROGRAMMING AMT.	TRANSFER FUNDS FROM COMP OBJECT (s)	TRANSFER FUNDS TO COMP OBJECT (s)	FUND	INDEX (s)	PCA (s)	DESCRIPTION
8000/2000	8510/2010	NA	\$ 100,000.00	0408	0408	0100	1000L/21000	8510A	This is a request to reprogram \$100,000.00 from the Department of Energy and Environment (DOEE) to the Department of Public Works (DPW) for an anaerobic digester study.
3000	3080	NA	\$ 300,000.00	0408	0111/0147/0506	0100	1000L	3080A	The reprogramming is needed to conduct a study included as a late addition to the FY 17 budget -- a special study to assess the impact of aircraft noise on the District's communities that are situated in the Ronald Reagan Washington National Airport's flight paths.
2000	2070	NA	\$ 33,195.13	0409	0506	0667	S0667	2070A	The funds are needed to continue to support a competitive grant for update the District of Columbia's Wetland Conservation Plan.
8000	8510	NA	\$ 34,000.00	0111/0147	0409	0100	1000L	8510A	DOES will use these funds to help ensure that covered employers with 20 or more employees in the District of Columbia offer transit benefit programs, as required.
2000	2090	SWA006 /00	\$ 1,250,000.00	0506	0409	0654	S6DOE	2080A	The purpose of the reprogramming is to issue contracts for the implementation of storm water management initiatives. These funds were initially budgeted for grants; however, as the scope of initiatives was developed, it was determined that utilizing contracts would be a more effective approach.
3000	3050	17EVLU/17	\$ 6,315.00	0201/0402/0409	0125	8201	217LU	3050A	The reprogramming will allow for sufficient funds to pay salaries and avoid over spending in the categories, matching the grant award.
3000	3050	17EVST/17	\$ 31,337.00	0111.0147/0523	0201/0402/0409	8201	217ST	3050A	The reprogramming is needed for matching the grant award.
2000	2090	NA	\$ 600,000.00	0409	0409	0655	S0655	2090A	The reprogramming is necessary to ensure DHCD can honor its budget obligation under the 2017 MOU with the Office of Aging.

Attachment 15a – FY16 Intra-District

DOEE as Seller Agency				
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY16 AMOUNT
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	60,000.00
Department of Motor Vehicle (KV0)	N/A	DMVCAM/00	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for the fiscal year.	382,162.00
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	1,300,000.00
The District of Columbia Water and Sewer Authority	N/A	N/A	The funds support staff that assigned to implement the memorandum of understanding between DOEE and DC Water for the Long Term Control Plan (LTCP) Well permit reviews.	150,000.00
Department of Human Services (JA0)	N/A	TANFFD/00	Support assistance to needy families receiving SNAP benefits by providing eligible Low Income Home Energy Assistance (LIHEAP). (Heat and Eat).	500,000.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	264,346.00
District Department of Transportation (KA0)	N/A	GREENF/00	The goals of the "Greening Fleet project" are to reduce the District's criteria air pollutants to improve air quality; reduce greenhouse gas emissions; improve the health of the District's residents; increase fuel diversification and improve the District's and several private fleets' fuel efficiency.	10,000.00
TOTAL				2,666,508.00

DOEE as Buyer Agency

* There is a signed letter of Intent for each project

SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY 2016 AMOUNT
Metropolitan Police Department (FA0)	14EVHT/14	N/A	Security at Spring Valley, MPD and DOEE	136,000.00
Office of Administrative Hearings(FS0)	N/A	N/A	OAH will adjudicate matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the FY 15 MOU.	45,000.00
Special Education Transportation (GO0)	N/A	N/A	Overnight meaningful watershed education experience	45,400.00
Office of Tax and Revenue (AT0)	N/A	N/A	OTR will provide compensable services to DOEE in the form of collection, audit and transmittal of funds for the benefit of the Anacostia River Clean Up.	51,302.00
Office of the Chief Financial Officer (AT0)	16IDCR/16		Single Audit	5,000.00
Department Public Works (KT0)	N/A	N/A	Fleet MOU	151,269.00
Office of the Chief Technology Officer (TO0)	N/A	N/A	For website Review	2,000.00
Office of the Chief Technology Officer (TO0)	N/A	N/A	To support the migration of DOEE DC Lead application	26,331.50
Office of Unified Communication (UC0)	LIEA16/16	N/A	For the 311 Customer Support for the Low-Income Home Energy Assistance Program (LIHEAP)	299,344.60
Department of General Services (AM0)	N/A	N/A	To design community solar program (\$50k spent by DGS in FY 16; remainder returned and advanced to DGS in FY 17)	3,500,000.00
Department of Human Services (JA0)	N/A	N/A	To provide SNAP eligible households with energy benefits that maximize the food stamp assistance for which they qualify	1,300,000.00
Metropolitan Police Department (FA0)	N/A	N/A	For medical monitoring services	19,210.00
Office of Disability Rights (JR0)	N/A	N/A	For sign language interpretations	1,930.00
Department of General Services (AM0)	N/A	SUS04C/04	Sustainable DC Innovation Challenge-Greenhouse Splash Pad	742,000.00
Department of General Services (AM0)	N/A	SUS04C/04	Sustainable DC Innovation Challenge- Outdoor Classroom	330,000.00
Department of Transportation (KA0)	SRF014/15	Various projects	For implementation of Alger Park Upland LID	3,780,774.00
Department of Health (HC0)	N/A	N/A	For vital records	5,000.00
Department of Human Services (JA0)	N/A	N/A	To provide SNAP eligible households with energy benefits that maximize the food stamp assistance for which they qualify	500,000.00
Department Public Works (KT0)	216CR	130FA	To receive auditing and accounting services from DPW	374,714.00

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Department Public Works (KT0)	S6DPW	2090A	MS4 Enterprise Fund for yearly MOU for DPW stormwater-related projects	550,000.00
TOTAL				\$ 11,865,275.10

Attachment 15b – FY17 YTD Intra-District

DOEE as Seller Agency				
BUYING AGENCY	GRANT NO.	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY17 AMOUNT
Child and Family Services Agency (RL0)	N/A	IDLBPA/00	The inspection of homes for lead-based paint hazard and identify the presence or absence of lead-based paint hazards in home identified by CFSA that are proposed to be used as foster or adoptive home for children under the age of six.	60,000.00
Department of Consumer and Regulatory Affairs (CR0)	N/A	GRBLDG/00	The funding is to support the District's Green Building Initiative.	1,200,000.00
Department of Motor Vehicles (KV0)	N/A	DMVCAM/00	Performance tracking and quality assurance audits during FY 15 on the District's Enhanced Motor Vehicle Inspection and Maintenance ("I/M") Program inspection station operated by DMV.	391,251.00
Department of Housing and Community Development (DB0)	N/A	DHCDWP/00	Funding supports the weatherization work at Benning Terrace	1,200,000.00
Department of Employment Services (CF0)	N/A	GZEPID/00	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	225,347.62
TOTAL				3,076,598.62

DOEE as Buyer Agency				
SELLING AGENCY	Grant No	PROJECT CODE	DESCRIPTION OF SERVICES PROVIDED	FY 2017 AMOUNT
D.C. Department of Human Resources (BE0)	N/A	N/A	For executive level learning and development program for Senior Employees	48,000.00
Department of General Services (AM0)	N/A	N/A	For the community Solar Program	3,450,110.64
Department of General Services (AM0)	N/A	SWM05C/03	To build a farm that will reduce stormwater run-off.	250,000.00
Office of the Chief Technology Officer (TO0)	N/A	N/A	For Microsoft Office 365 software	24,515.30
Office of Unified Communication (UC0)	LIEA17/17	N/A	For customer support to low-income home energy assistance program (LIHEAP)	318,284.06
Office of Tax and Revenue (AT0)	N/A	N/A	For Bag Fee	75,000.00
TOTAL				\$ 4,165,910.00

**Attachment 16 – Special Purpose Revenue
Accounts**

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY16		FY 17 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0602	Air Quality Construction Permits Fund	Fee paid for smoke stacks operating in the District of Columbia	Operators	35,212	53,473	19,750	13,073	Funds are generated by Title V permit reviews by the Air Quality activity and are used for personnel services in the Air Quality division.
0603	Fishing License Fund	Virginia shoreline or National Park lands fishing requires DC license	Anglers	94,423	118,471	5,117	47,270	Funds are generated by the sale of fishing licenses and are used for the administration of fishing license program.
0609	Lust Trust Fund	Leaking underground storage tank costs recovered	Violators responsible for the leaking underground storage tank.	0	11,646	0	20,000	The expenditures are for leaking underground storage tank clean-up activities.
0634	Soil Erosion / Sediment Control Fund	Permit fees	Developers	1,280,946	1,934,891	380,579	392,991	Funds are generated by the Natural Resources program and expenditures are for water quality improvement, storm water and sediment control inspections, and a computer-based reporting system. Significant personnel costs are associated with inspection (BMP construction and maintenance inspections, and storm water management plan reviews), managing the expanded River Smart Homes program and for engineers with expertise in green infrastructure and low-impact development storm water management experience.
0645	Pesticide Product Registration Fund	Product registration for pesticides used in DC (registered with the Department of Environmental Science)	Pesticide Applicators	2,184,826	1,879,348	1,523,730	749,057	Funds are generated by registration fees from pesticide products and used for personnel services costs and to support the pesticide program and Environmental Services Administration lab, recertification conference, and outreach education.
0646	Storm Water Fees	Source: Persons engaged in land-disturbing activities Use: Used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.	Construction Companies/Development Companies	1,694,490	690,766	562,207	350,465	Generated by the Natural Resources program and used for costs incurred by DOEE in reviewing plans, conducting inspections to determine compliance, and enforcement.
0647	Mold Assessment and Remediation Fund	Source: certification and licensing fees for conducting indoor mold assessment and remediation in the District.	Indoor mold assessment and remediation professionals	7,487	0	10,500	0	Funds shall be used to support the administration of certification and licensing programs.
0654	Storm Water Permit Review	Source: Fees paid by property owners for impervious drainage. Collected by DC Water and transferred quarterly to DOEE.	DCWASA Ratepayers	11,133,331	7,345,411	2,563,996	17,073,634	Expenditure are primarily for storm water retrofit projects throughout the MS4 area, including installation of green roofs, rain barrels, rain gardens, enhanced street cleaning, installation of storm water controls on roadways, and increased cleaning and maintenance of storm drains.
0655	Storm Water In-Lieu Fee	Source: Fees paid by regulated construction projects as a mitigation option if they do not meet their on-site storm water retention obligation. Use: DOEE shall install and maintain retention capacity within the District to off-set retention that was not achieved on-site by regulated development projects.	Major land-disturbing activities or major substantial improvement activities.	5,812	21,998	1,360	0	Generated by regulated projects that chose to meet a portion of the storm water runoff retention requirements "off-site" by paying DOEE a Fee-In-Lieu payment. DOEE will utilize the fund to install and maintain storm water retention practices as a mitigation action for regulated projects.

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY16		FY 17 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
0662	Renewable Energy Development Fund	Source: Electricity suppliers (see § 34-1434); persons paying back loans and grants obtained to assist in creating new solar energy sources in the District Use: Used to incentivize creation of new solar energy sources.	Electricity Suppliers in the City	19,921,033	2,881,292	29,996	3,822,746	Revenues are used for solar programs.
0663	Brownfield Revitalization Fund	Settlement funds from CSX and other settlements and Application Fees for remediation.	Applicants involved in remediation activity	131,301	1,627,915	50,000	702,780	Generated by the brownfield and related settlements and used primarily to cover remediation-related costs.
0667	Wetlands Fund	A Fund to finance the removal of pollutants. The Mayor may use the fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on underwater lands. Revenues from settlements.	Developers	5,461	409,676	1,000,000	206,588	Revenues will be generated by the Natural Resources program to improve District wetlands.
0670	Anacostia River Clean Up and Protection Fund.	Defined retail establishments charge consumers at the time of a purchase a fee for disposable carryout bag. The fees are to be deposited in the Anacostia River Clean Up and Protection Fund ("Fund"). Voluntary tax check-off monies collected from the tax check-off to also be deposited in the Fund.	Customers pay bag fee at place of purchase	2,402,579	1,147,758	432,315	1,147,672	All funds used for purposes related to cleaning District rivers, in particular Anacostia River clean-up, including contractual services and grants.
6201	Economy II Fund	Verizon and Communications Utility Discount Programs Funds	The fee is set by the utility companies.	25,970	25,970	3,044	24,039	Revenues from Verizon for reimbursement of costs by the Energy Program related to Customer Education Program.
6202	Residential Aid Discount	Source: A subsidy provided by PEPCO, to its customers, with funds coming from ratepayers. Funds transferred from EATF to Pepco for this purpose. Assessment of ratepayers in DC Code.	The fee is set by the utility companies.	107,493	107,493	28,288	49,925	Revenues from Pepco for reimbursement of costs by the Energy Administration primarily for the Customer Education Program (CEP) and the intake and qualification process of customers.
6203	Residential Essential Services	Source: A subsidy provided by Washington Gas, with funds from ratepayers. Funds natural gas bill discounts for low income customers	The fee is set by the utility companies.	107,493	107,493	28,013	49,691	Revenues from Washington Gas for reimbursement of costs incurred by the Energy Program, primarily for the Customer Education Program.
6204	WASA Utility Discount Program	Source: The purpose of this fund to determine income eligibility for participation in the Customer Assistance Program (CAP) discount program offered by the Water and Sewer Authority (WASA), as mandated by the WASA Board. DOEE uses funds from administrative fee to determine eligibility of DOEE uses federal low-income guidelines to determine if residents qualify for the discounts.	The fee is set by the utility companies.	107,644	107,644	28,027	49,730	Revenues from DC Water for reimbursement of costs incurred by the Energy Program, primarily for the Customer Education Program.
6400	DC Municipal Aggregation Program (MAP)	Source: Fee imposed on aggregation contracts Use: DC Municipal Aggregation Program; fee imposed on aggregation contracts.	Winning electricity supplier	180,836	248,274	50,759	55,577	Revenues generated by the Energy program and used for the DC Municipal aggregation program, mainly personnel costs, printing, and advertising.
6500	Benchmarking Enforcement Fund	Source: Fine imposed for not reporting as required energy benchmarking information.	Building owners	39,258	0	10,100	0	Funds shall be used to support and improve the administration and practices of the benchmarking program.

Fund Code	Fund Detail Title (Name)	The Sources/ Description of Funding	Who Pays?	FY16		FY 17 YTD		Purpose of Expenditures
				Actual Revenue Collection	Actual Expenditures	YTD Revenue	YTD Expenditures/Obligations	
6700	Sustainable Energy Trust Fund	Source: Funded by an assessment on the natural gas and electric companies, and from the sale of credits associated with the Regional Greenhouse Gas Initiative or any successor program. Use: Sustainable Energy Utility ("SEU") contract, administration of SEU by DOEE, SEU Advisory Board expenses, existing electricity programs (Weatherization Plus, Low Income Appliance Replacement Program, and Weatherization and Rehabilitation), existing natural gas programs Heating System Repair, Replacement and Tune-Up Program, Residential Weatherization and efficiency Program, Energy Awareness Program, and Saving Energy in DC Schools), renewable energy incentive program, and energy efficiency program.	Natural Gas & Electric companies & regional greenhouse gas credits	20,483,782	22,904,200	4,952,273	21,463,852	Revenues are generated per the CAEA from Pepco and Washington Gas and used by the Energy program specifically for projects included in the CAEA, including the SEU.
6800	Energy Assistance Trust Fund	Source: Funded by an assessment on natural gas and electric companies Use: Funds are to be used solely on existing low-income energy assistance programs (LIHEAP Expansion and Energy Education, RAD Expansion, RAD Arrearages Retirement and Education Program, and Residential Essential Service Expansion and Awareness Program); and the Residential Aid Discount subsidy.	Natural Gas & Electric companies	2,045,237	1,935,148	448,877	1,613,557	Revenues are generated according to the CAEA from Pepco and Washington Gas and used by the Energy program for low income energy assistance programs specified by the CAEA..
6900	Special Energy Assessment Fund (PACE)	Source: Fees paid by property owners who use PACE financing to fund energy efficiency improvements. There are two fees that are distributed to DOEE. The first fee is a one-time fee that is paid when the PACE loan closes. The second fee is an ongoing servicing fee that is part of the semi-annual PACE payment.	Property owners who use PACE financing to fund energy efficiency improvements	35,987	35,543	21,072	6,188	These revenues are meant to help defray the District's cost of overseeing the D.C. PACE program.
0680	Payments from Independent Agencies	Source: revenues from DC Water for MOUs for services.	DC Water	150,000	32,481	110,000	22,361	This funds represents MOU activity whereby DC Water pays DOEE for permit review services.
Totals				62,180,601	43,626,891	12,260,006	47,861,195	

Attachment 17 – Capital Projects

Project Number and Title	Funding	Description	Budget Allotment	Expenditures	Obligations	Available Allotment	Project Status and estimated timeframe for completion
CHB01C - CHESAPEAKE BAY IMPLEMENTATION - CAPITAL	Federal Grant	These funds are from the U.S. Environmental Protection Agency to the District to aid in its efforts to reduce nitrogen, phosphorus, and land-based sediment to restore Bay water quality.	3,022,540.00	1,617,290.00	871,690.00	533,560.00	DOEE receives this grant award from the EPA for the installation of green infrastructure and outreach and education efforts. Typical capital projects funded through this grant include stream restoration, RiverSmart Schools, and green infrastructure projects on District lands. This grant has been extended through FY2017. The capital expenditures under 11EVCB will be completed by September 30, 2017.
SWM10C - SPRING VALLEY PARK RESTORATION	GO Bond	Through this project DOEE will hire a contractor to provide designs, permits, and construction for the restoration of a stream in Spring Valley Park. The stream and park have been degraded from uncontrolled stormwater that flows into the park from the surrounding neighborhood. Most of these funds will be spent in FY2017.	1,100,000.00	-	0.00	1,100,000.00	DOEE is in the process of contracting this effort. The project will be a design/build project to expedite the work. The RFP was issued in April 2016, and under contract by the end of FY2016. This project should be completed by September 30, 2018.
K215C - INSPECTIONS, COMPLIANCE AND ENFORCEMENT	GO Bond	To support the creation of a single database that tracks violations of the District's environmental laws and DDOE's related enforcement activities. DDOE prepared a comprehensive enforcement strategy action plan at the start of 2012. One key feature of this plan is a database, called the "ICE database," that would integrate DDOE's myriad inspection, compliance, and enforcement databases in order to track violations and related enforcement activities of the agency across consistent metrics.	1,500,000.00	534,308.00	534,116.00	431,576.00	A Statement of Work and independent cost estimate has been developed and provided to OCTO and OCP. A contract award is anticipated in Summer 2016. The first phase of the project, involving the development of a functional system "shell" (without agency data), was completed in FY 2016. The second phase, involving the cleaning, consolidation, and migration of data, is estimated for completion in Spring 2017.
BAG04C-BAG LAW FUND	Paygo	This project will allow the DOEE as prioritized in Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, many of the initiatives implemented using Fund 0670 are capital in nature, such as designing and restoring streams, designing and installing trash capture device, repairing and maintaining water quality structures, and retrofitting impervious surfaces with green roofs and other practices to minimize negative effects of stormwater runoff	3,722,000.00	1,461,235.00	1,370,231.00	890,534.00	This project was established to construct trash reduction devices, install green infrastructure and trees on District properties, and implement stream restorations in District waterways as directed by the Anacostia River Clean Up and Protection Act of 2009. The use of the funds under this project will continue in order to restore the District waterways to their designated use of being fishable and swimmable. Multiple projects are identified for each fiscal year. As there are multiple projects for each year included under this project, these projects are rolling and constantly on-going.
CWC01C - CLEAN WATER CONSTRUCTION MANAGEMENT	Federal Grant	This project provides funding from the U.S. Environmental Protection Agency to the District for the construction of waste water treatment facilities and associated infrastructure, green projects, nonpoint source projects and program administration.	13,673,991.00	6,349,459.00	7,284,657.00	39,875.00	DOEE receives annual grant awards from the EPA for the installation of green infrastructure. Typical infrastructure that is constructed with these funds include green roofs on District buildings, green streets, stream restorations and end-of-pipe pollution reduction systems. Multiple projects are identified for each annual grant and must be pre-approved by EPA before utilizing these funds. As there are multiple projects for each annual grant included under this project, the status is on-going.

Project Number and Title	Funding	Description	Budget Allotment	Expenditures	Obligations	Available Allotment	Project Status and estimated timeframe for completion
ENV01C-NONPOINT SOURCE EPA - CAPITAL	Federal Grant	The 319 capital project will be used for design and implementation of stream restoration and Low Impact Development projects as described in the District's 319 workplan to EPA. The projects are managed by the Watershed Protection Division and this capital project will receive annual funding via the 319 grant. The purpose of the project is "To assist the recipient in implementing the EPA approved Clean Water Act Section 319 nonpoint source (NPS) management program and activities."	2,101,808.00	1,081,808.00	717,064.00	302,936.00	DOEE receives annual grant awards from the EPA for the reduction of non-point source pollution. Typical infrastructure that is constructed with these funds include green roofs on District buildings, stormwater retention practices on school and parkland, stream restorations, and end-of-pipe pollution reduction systems. Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.
HMRHMC/04-HAZARDOUS MATERIAL REMEDIATION	GO Bond and Paygo	Hazardous material remediation activities.	24,130,000.00	12,840,232.00	7,620,168.00	3,669,600.00	The funds currently going from HMRHMC are going towards the Anacostia River Sediment Project. A remedial investigation workplan has been drafted, along with a community involvement plan, a field sampling plan, and a health and safety plan. Other work conducted with HMRHMC funds was the completion of a bathymetric survey of the Anacostia River Basin. The data from the survey will be incorporated into the Anacostia River Sampling Plan. Multiple projects are identified for each annual grant. As there are multiple projects for each annual grant included under this project, the status is on-going.
SDCBCP-SUSTAINABLE DC BUDGET CHALLENGE PROJECT	7750-CAPITAL INTRA-DISTRICT	Sustainable DC Challenge Program.	348,017.98	290,000.00	0.00	58,017.98	The remaining funds will be redirected to another project selected by the Mayor.
SWM05C/04 - STORM WATER PROJECTS	Paygo	These funds are for storm water projects to fulfill its responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). MOUs are being developed with District sister agencies in compliance with the MS4 Permit, including the procurement of engineering design services for Low Impact Development Projects (LID), construction of stand-alone LID projects in the right of way, tree plantings, periodic maintenance of LID projects, and salaries of personnel involved in the development of these activities.	26,901,763.00	9,739,268.00	6,190,548.00	10,971,947.00	This project was established to construct stormwater management infrastructure as required to comply with the District's Municipal Separate Storm Sewer System (MS4) Permit issued by the Federal EPA. Typical infrastructure includes green roofs on District buildings, green streets and end-of-pipe pollution reduction systems. The MS4 Permit is re-issued by the EPA every five years and has specific metrics that must be met during that time frame, such as a minimum area of impervious surface which must be retrofitted. The use of these funds will continue to implement numerous projects to meet the on-going obligation to improve water quality.
TOTAL			76,500,119.98	33,913,600.00	24,588,474.00	17,998,045.98	

Attachment 18a – FY16 Federal Grants

Grant No	Grant Phase	Grant Title	Budget - FY 2016	Expenditures - FY 2016 @ 1.23.17	Available Balance - FY 2016
11EVCB	11	CHESAPEAKE BAY IMPLEMENTATION-FY11	1,117,380.50	1,117,380.50	0.00
11EVCP	11	CORE PROGRAM COOPERATIVE	80,366.39	80,366.39	0.00
11EVRA	11	PRE-REMEDIAL RESPONSE PROGRAM	1,161,695.29	1,161,695.29	0.00
12EVAM	12	AMBIENT AIR MONITORING	89,855.74	89,855.74	0.00
12EVCV	12	CLEAN VESSEL ACT PUMPOUT PROGRAM	58,225.01	37,126.01	21,099.00
13EVAE	13	AQUATIC RESOURCE EDUCATION PROGRAM	31,423.20	31,423.20	0.00
13EVNI	13	NONPOINT SOURCE IMPLEMENTATION-FY13	100,000.00	100,000.00	0.00
13EVTS	13	PUSH-NET SURVEY FOR AMERICAN SH	49,236.92	49,236.92	0.00
13EVWP	13	WATER POLLUTION CONTROL	1,216,425.68	1,216,425.68	0.00
14EVAP	14	AIR POLLUTION CONTROL	1,342,437.05	1,340,836.28	1,600.77
14EVAT	14	AIR TOXICS MONITORING - FY14	4,647.74	4,647.74	0.00
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	427,846.97	427,846.97	0.00
14EVHT	14	HAZARDOUS AND TOXIC WASTE CLEAN UP	525,772.86	406,063.25	119,709.61
14EVLU	14	LEAKING UNDERGROUND STORAGE TANK	803,936.31	802,762.88	1,173.43
14EVNI	14	NONPOINT SOURCE IMPLEMENTATION -FY14	100,000.00	100,000.00	0.00
14EVST	14	UNDERGROUND STORAGE TANK -FY14	343,107.40	343,504.57	(397.17)
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	200,189.06	200,189.06	0.00
15EVFC	15	FEMA - CTP/CAP	37,389.63	37,389.63	0.00
15EVFE	15	FEMA - CAP	15,300.39	12,697.05	2,603.34
15EVFM	15	FISHERIES MANAGEMENT COORDINATION	485,304.61	432,943.57	52,361.04
15EVHW	15	HAZARDOUS WASTE - FY 15	344,577.07	343,604.66	972.41
15EVIR	15	STATE RADON GRANT	86,459.84	86,459.84	0.00
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	157,771.33	157,771.33	0.00
15EVNP	15	NATL PARK SERVICE T AMBASSADOR SUPPORT	20,000.00	20,000.00	0.00
15EVPP	15	PERFORMANCE PESTICIDES PARTNERSHIP	252,926.18	252,926.18	0.00
15EVSD	15	SAFE DRINKING WATER - FY 15	1,753.37	1,753.37	0.00
15EVWQ	15	WATER QUALITY MANAGEMENT - FY 15	100,000.00	100,000.00	0.00
15EVWS	15	WILDLIFE SURVEY	137,009.43	137,009.43	0.00
16EVAE	16	AQUATIC RESOURCE EDUCATION PROGRAM	222,079.84	222,079.84	0.00
16EVAM	16	AMBIENT AIR MONITORING - FY 16	3,930.78	3,930.78	0.00
16EVBG	16	STATE RESPONSE GRANT	216,354.23	216,354.23	0.00
16EVFC	16	FEMA - CTP/CAP	32,983.89	32,983.89	0.00
16EVFE	16	FEMA - DC CAP SSSE	23,570.19	23,570.19	0.00
16EVFS	16	FISHERIES MANAGEMENT STUDIES	636,401.99	636,401.99	0.00
16EVHT	16	HAZARDOUS AND TOXIC WASTE CLEAN UP	92,191.28	92,191.28	0.00
16EVLV	16	STATE LEAD GRANT ENFORCEMENT/404G	469,136.00	443,750.68	25,385.32
16EVMB	16	MIGRATORY BIRD SURVEY-16	81,187.96	81,049.25	138.71
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	187,942.95	187,942.95	0.00
16EVWN	16	BAT MONITORING AND DISEASE SURVEILLANCE	15,405.00	15,383.97	21.03
81EVWT	08	NE WILDLIFE TEAMWORK STRATEGY	12,014.29	12,014.29	0.00
91EVAR	09	AQUATIC RESOURCES CENTER MAINTENANCE	70,538.99	70,538.99	0.00
LIEA15	15	LIHEAP - FY 2013	879,449.15	879,449.15	0.00
LIEA16	16	LIHEAP GRANT FY14	9,574,203.17	9,574,203.17	0.00
SEP015	15	STATE ENERGY PROGRAM	176,471.20	176,471.20	0.00
SHOP12	12	STATE HEATING OIL & PROPANE	10,174.68	10,174.68	0.00
WAP014	14	WEATHERIZATION ASSISTANCE FY14	267,762.83	267,762.83	0.00
TOTAL			22,262,836.39	22,038,168.90	224,667.49

Attachment 18b – FY17 YTD Federal Grants

Grant No	Grant Phase	Grant Title	Budget - FY 2017	YTD Expenditures & Commitments - FY 2017 @ 1/23/17	Available Balance - FY 2017
11EVCB	11	CHESAPEAKE BAY IMPLEMENTATION-FY11	550,000.00	252,997.56	297,002.44
11EVCP	11	CORE PROGRAM COOPERATIVE	114,265.67	16,573.87	97,691.80
11EVRA	11	CHESAPEAKE BAY REG & ACCOUNTABILITY	800,640.68	458,165.04	342,475.64
13EVTS	13	PUSH-NET SURVEY FOR AMERICAN SH	62,167.22	58,953.44	3,213.78
13EVWP	13	WATER POLLUTION CONTROL	538,693.20	48,556.00	490,137.20
14EVAT	14	AIR TOXICS MONITORING - FY14	45,909.46	12,389.53	33,519.93
14EVCD	14	CDC CHILDHOOD LEAD POISONING GRANT	346,023.21	54,336.64	291,686.57
14EVNI	14	NONPOINT SOURCE IMPLEMENTATION -FY14	125,000.00	0.00	125,000.00
15EVBA	15	CARTER BARRON GREEN INFRASTRUCTURE (DC)	500,000.00	0.00	500,000.00
15EVCA	15	CONSTRUCTION MANAGEMENT (FY 15)	163,883.56	42,550.00	121,333.56
15EVFC	15	FEMA - CTP/CAP	9,346.68	0.00	9,346.68
15EVIR	15	STATE RADON GRANT	91,147.62	23,142.60	68,005.02
15EVNI	15	NONPOINT IMPLEMENTATION - FY 2015	245,179.84	245,179.84	0.00
15EVPP	15	PERFORMANCE PESTICIDES PARTNERSHIP	180,142.57	90,437.53	89,705.04
15EVSD	15	SAFE DRINKING WATER - FY 15	25,250.79	6.76	25,244.03
15EVWS	15	WILDLIFE SURVEY	174,081.64	42,038.80	132,042.84
16EVAE	16	AQUATIC RESOURCE EDUCATION PROGRAM	434,875.09	92,365.56	342,509.53
16EVAM	16	AMBIENT AIR MONITORING - FY 16	261,182.49	9,620.25	251,562.24
16VBG	16	STATE RESPONSE GRANT	308,912.89	69,478.48	239,434.41
16EVFC	16	FEMA - CTP/CAP	27,016.11	3,481.84	23,534.27
16EVFE	16	FEMA - CAP	19,000.00	38.15	18,961.85
16EVFS	16	FISHERIES MANAGEMENT STUDIES	672,321.98	120,377.15	551,944.83
16EVHT	16	HAZARDOUS AND TOXIC WASTE CLEAN UP	678,623.90	125,258.65	553,365.25
16EVNI	16	NONPOINT SOURCE IMPLEMENTATION FY 2016	510,000.00	305,701.43	204,298.57
16EVWR	16	WATER RESEARCH IN DC	26,000.00	9,256.20	16,743.80
17EVAP	17	AIR POLLUTION CONTROL FY17	1,173,730.53	209,539.19	964,191.34
17EVAT	17	AIR TOXICS MONITORING - FY17	37,041.76	0.00	37,041.76
17EVCB	17	CHESAPEAKE BAY IMPLEMENTATION-FY17	1,712,784.00	637,520.65	1,075,263.35
17EVCV	17	CLEAN VESSEL ACT PUMPOUT PROGRAM	19,293.47	0.00	19,293.47
17EVFC	17	FEMA - CTP/CAP	60,000.00	3,450.40	56,549.60
17EVFE	17	FEMA - DC CAP SSSE -FY17	78,420.55	5,962.67	72,457.88
17EVFM	17	FISHERIES MANAGEMENT COORDINATION	457,491.66	83,981.45	373,510.21
17EVHW	17	HAZARDOUS WASTE MANAGEMENT - FY 17	273,570.61	70,671.95	202,898.66
17EVLN	17	STATE LEAD GRANT ENFORCEMENT/404G - FY17	581,082.00	141,015.36	440,066.64
17EVLU	17	LEAKING UNDERGROUND STOR TANK-FY17	475,781.94	117,993.77	357,788.17
17EVMB	17	MIGRATORY BIRD SURVEY-17	87,188.77	21,908.81	65,279.96
17EVMP	17	CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	246,717.00	1,234.94	245,482.06
17EVNI	17	NONPOINT SOURCE IMPLEMENTATION FY 17	466,257.43	59,953.56	406,303.87
17EVRA	17	CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	930,665.20	267,738.12	662,927.08
17EVSR	17	SOURCE REDUCTION AUTO POLLUTION	56,069.00	0.00	56,069.00
17IDCR	17	INDIRECT COST	3,848,083.35	1,011,941.24	2,836,142.11
17EVST	17	UNDERGROUND STORAGE TANK -FY17	297,111.90	60,798.56	236,313.34
17EVUS	17	CUSP Climate Adaptation Infographics	2,500.00	0.00	2,500.00
17EVWN	17	BAT MONITORING AND DISEASE SURVEILLANCE	5,000.00	0.00	5,000.00
17EVWP	17	WATER POLLUTION CONTROL -FY 17	1,265,503.35	275,908.85	989,594.50
17EVWQ	17	WATER QUALITY MANAGEMENT - FY 17	100,000.00	40,000.00	60,000.00
81EVWT	08	NE WILDLIFE TEAMWORK STRATEGY	33,385.30	12,500.00	20,885.30
91EVAR	09	AQUATIC RESOURCES CENTER MAINTENANCE	113,000.00	14,564.04	98,435.96
LIEA16	16	LIHEAP - FY 2016	816,786.83	342,905.40	473,881.43
LIEA17	17	LIHEAP - FY 2017	10,435,086.07	1,931,325.20	8,503,760.87
SEP015	15	STATE EERGY PROGRAM - FY 2015	255,284.56	38,878.61	216,405.95
SHOP17	17	STATE HEATING OIL & PROPANE - 17	7,354.02	2,204.57	5,149.45
WAP014	14	WEATHERIZATION ASSISTANCE FY14	522,210.22	290,572.04	231,638.18
Grand Total			31,267,064.12	7,723,474.70	23,543,589.42

Attachment 19a – FY16 Contracts

Name of Contracting Party	Purchase Order Number	Date Ordered	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
72 Hour, LLC	PO545932	7/19/2016	The Watershed Protection Division (WPD) of the DC Government's Department of Energy & Environment wants to purchase a Toyota Prius hybrid sedan to replace an older Honda Civic hybrid that is currently owns and operates. (S6DOE). (line #1)	7,344	7,344	Date of award through 9/30/2016	Yes	Sheila Besse	O-Type
72 Hour, LLC	PO545932	7/19/2016	The Watershed Protection Division (WPD) of the DC Government's Department of Energy & Environment wants to purchase a Toyota Prius hybrid sedan to replace an older Honda Civic hybrid that is currently owns and operates. (S0634). (line #2)	10,000	10,000	Date of award through 9/30/2016	Yes	Sheila Besse	O-Type
72 Hour, LLC	PO545932	7/19/2016	The Watershed Protection Division (WPD) of the DC Government's Department of Energy & Environment wants to purchase a Toyota Prius hybrid sedan to replace an older Honda Civic hybrid that is currently owns and operates. (34cb1). (line #3)	10,000	10,000	Date of award through 9/30/2016	Yes	Sheila Besse	O-Type
72 Hour, LLC	PO545933	7/19/2016	2016 Toyota Prius V Wagon Hybrid (Quote ID# 1687) (SEUAE) (Line #1)	15,000	15,000	Date of award through 9/30/2016	Yes	Muviel Garcia	O-Type
72 Hour, LLC	PO545933	7/19/2016	2016 Toyota Prius V Wagon Hybrid (Quote ID# 1687) (LPS16) Line #2	9,529	9,529	Date of award through 9/30/2016	Yes	Muviel Garcia	Federal
72 Hour, LLC	PO545933	7/19/2016	2016 Toyota Prius V Wagon Hybrid (Quote ID# 1687) (GRBDG) Line #3	2,815	2,815	Date of award through 9/30/2016	Yes	Muviel Garcia	Intra-District
72 Hour, LLC	PO546786	8/2/2016	KGO/AQD FY2016 Fleet Upgrade Procure Replacement Hybrid Vehicles (1000L) Line #2	57,000	56,988	Date of award through 9/30/2016	Yes	Cecily Beall	Local
72 Hour, LLC	PO546786	8/2/2016	AQD Fleet Upgrade Procure Replacement Hybrid Vehicles (140AP) Line #1	28,500	28,494	Date of award through 9/30/2016	Yes	Cecily Beall	Local
Alice Ferguson Foundation	PO530829	10/9/2015	This grant is to conduct outreach and educational activities to promote behavioral change towards trash reduction and to conduct a survey and other qualitative social research to measure behavioral changes and attitudes regarding litter and trash after outreach has been conducted in the community. This will be done using AFF's Regional Litter Prevention Campaign at the grassroots level in the four Wards that impact the Anacostia River Watershed (Ward 5, 6, 7, and 8). AFF will also research the methodology employed by Arlington County, VA for assessing the effectiveness of their pet waste program. Grant# 13G-13-MS4-AFF/SWMD05. Grant period through June 7, 2016. (S0670)	50,000	50,000	Grant period through 6/7/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Alice Ferguson Foundation	PO533750-V2	1/7/2016	This grant will provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 13G-13-CB-BB-AFF-WPD17. Grant period through July 31, 2016. (70C81) (line#1)	117,398	117,398	Grant period through 7/31/2016	Yes	Sheila Besse/Erin Fenton	Federal
Alice Ferguson Foundation	PO533750-V2	1/7/2016	This grant will provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 13G-13-CB-BB-AFF-WPD17. Grant period through July 31, 2016. (211CB) (line#2)	5,000	5,000	Grant period through 7/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alice Ferguson Foundation	PO535900-V2	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (211CB) (line#3)	87,525	56,860	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alice Ferguson Foundation	PO535900-V2	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (54CBS) (line#1)	250,000	100,140	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	Federal

Alice Ferguson Foundation	PO535900-V2	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (70CB1) (line#2)	93,977	92,546	Grant period through 12/31/2016	Yes	Sheila Besse/Erin Fenton	O-Type
Alice Ferguson Foundation	PO535900-V2	12/22/2015	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (213NI) (line#4)	33,498	33,498	Grant period through 12/31/2016	Yes	Sheila Besse	Federal
Alliance For Chesapeake Bay	PO533743	11/19/2015	This grant is for the River Smart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the River Smart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through October 31, 2017. (S0670) (line#2)	35,475	13,710	Grant period through 10/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533743	11/19/2015	This grant is for the River Smart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the River Smart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through October 31, 2017. (S6DOE) (line#1)	72,025	72,025	Grant period through 10/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533752-V3	8/4/2016	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (70CB1) Line 1	53,976	53,976	Grant period through 12/31/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533752-V3	8/4/2016	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (110CB) Line 2	150,000	150,000	Grant period through 12/31/2016	Yes	Sheila Besse/Lauren Linville	Local
Alliance For Chesapeake Bay	PO533752-V3	8/4/2016	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (160NI) Line 3	110,000	95,667	Grant period through 12/31/2016	Yes	Sheila Besse/Lauren Linville	Local
Alliance For Chesapeake Bay	PO533757	11/19/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 6, 2015. (S0670) (line#2)	47,007	0	Grant period through 12/06/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Alliance For Chesapeake Bay	PO533757	11/19/2015	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 12G-13-CWSRF-MS4-ACB-WPD9. Grant period through December 6, 2015. (S6DOE) (line#1)	123,231	13,438	Grant period through 12/06/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Alice Ferguson Foundation	PO548395	8/16/2016	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the District's water bodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. The grant goes through August 31, 2019. (S0670)	30,000	1,441	Grant period through 04/19/2019	Yes	Brian Van Wye / Lillian Power	O-Type
Alliance For Chesapeake Bay	PO535898	12/22/2015	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on Stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 30, 2016. (211CB) (line#1)	280,000	275,077	Grant period through 11/30/2016	Yes	Sheila Besse/Lauren Linville	Federal
Alliance For Chesapeake Bay	PO535898	12/22/2015	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on Stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 30, 2016. (S6DOE)	70,000	0	Grant period through 11/30/2016	Yes	Sheila Besse/Lauren Linville	O-Type

American Forests	PO543018-V2	5/18/2016	Stabilize, install and manage the implementation of Stormwater Management systems and at the East Capitol Urban Farm. Grant #2016-ECUF-WPD. Grant period May 16,2016 to December 31, 2016. (285NI)	60,000	39,051	Grant period through 12/31/2016	Yes	Sheila Besse / Steve Reiling	Federal
Anacostia Watershed Society	PO530822	10/9/2015	This grant is to install and maintain a collection device ("trash trap") at an MS4 outfall within the District's portion of the Anacostia River watershed; to remove, sort, weigh and record the trash collected in the trap; and to include local community members and other parties in the maintenance of the trap. Grant # 13G-12-BL-AWS/SWMD02. Grant period through June 06, 2016. (S0670)	40,000	37,476	Grant period through 6/06/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO530900	10/13/2015	This grant is to monitor and maintain the litter trap at Nash Run, including the removal, sorting, weighing, and recording of collected trash. In addition, AWS will include local community members and other parties in the maintenance of the trap. Grant# 13G-13-BL-AWS/SWMD06. Grant period through May 15, 2017. (S0670)	40,000	30,988	Grant period through 05/15/2017	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO530908	10/13/2015	This grant is to conduct an MS4 monitoring program, including a database with analysis identifying statistically significant features, quarterly meetings (or as often requested) with SWMD staff to discuss progress, and short annual monthly reports of results. Grant# 13G-13-MS4-AWS/SWMD08. Grant period through June 5, 2016. (S6DOE)	30,000	30,000	Grant period through 06/05/2016	Yes	Jeffrey Seltzer/Matt Robinson	O-Type
Anacostia Watershed Society	PO533745-V2	1/7/2016	This grant will train at least 30 District residents as watershed stewards in the National Capital Region-Watershed Stewards Academy and guide them to implement Capstone projects. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and Stormwater pollution. Grant # FY15-NI/BB-AWS/WPD-02. Grant period through November 30, 2016. (211CB)	32,602	24,389	Grant period through 11/30/2016	Yes	Sheila Besse/David Wooden	Federal
Anacostia Watershed Society	PO533753-V2	11/19/2015	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (211CB) Line 1	254,551	254,551	Grant period through 4/30/2018	Yes	Sheila Besse/David Wooden	Federal
Anacostia Watershed Society	PO533753-V2	11/19/2015	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (211CB) Line #1	254,551	254,551	Grant period through 4/30/2018	Yes	Sheila Besse/David Wooden	Federal
Anacostia Watershed Society	PO533753-V2	11/19/2015	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (S6DOE) Line #2	177,701	118,033	Grant period through 4/30/2018	Yes	Sheila Besse/David Wooden	O-Type
Anacostia Watershed Society	PO533753-V2	9/30/2016	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (S0670) Line #3	322,299	0	Grant period through 4/30/2018	Yes	Sheila Besse/David Wooden	O-Type
Anacostia Watershed Society	PO533754	11/19/2015	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (S6DOE)	157,667	24,316	Grant period through 09/30/2017	Yes	Sheila Besse/Stephen Reiling	O-Type
Anacostia Watershed Society	PO533755-V2	1/28/2016	This grant agreement will facilitate the use of River Smart Schools sites for outdoor environmental education. AWS will provide an outdoor, hands-on experience that connects District students to their home watershed and to the Chesapeake Bay and focuses on implementation of BMPs and watershed education activities that meet DCPS standards for teaching and learning. Grant # FY14-CBP/NI-WPD-4. Grant period through June 30, 2016. (213NI) Line #1	6,203	4,841	Grant period through 6/30/2016	Yes	Sheila Besse	Federal

Anacostia Watershed Society	PO533755-V2	1/28/2016	This grant agreement will facilitate the use of River Smart Schools sites for outdoor environmental education. AWS will provide an outdoor, hands-on experience that connects District students to their home watershed and to the Chesapeake Bay and focuses on implementation of BMPs and watershed education activities that meet DCPS standards for teaching and learning. Grant # FY14-CBP/Ni-WPD-4. Grant period through June 30, 2016. (213NI) Line2	20,000	19,298	Grant period through 6/30/2016	Yes	Sheila Besse	Federal
Anacostia Watershed Society	PO546032	7/20/2016	Through this grant the grantee will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. Grant goes through Sept 4, 2017 (S0670) Anacostia River Educational Boat Tour Increased Amount	26,800	25,600	Grant period through 9/4/2017	Yes	Jeff Seltzer	O-Type
Area Research Co	PO496724-V4	4/21/2016	Climate Adaptation Grant - Through this grant the grantee will develop a Climate Change Adaptation Plan for the District of Columbia. Grant Number 2013-9-OPS Line #1 (SDC13)	199,548	199,548	Grant period through 9/30/2016	Yes	Katherine Johnson	Intra-District Capital Funds
Area Research Co	PO496724-V4	4/21/2016	Climate Adaptation Grant - Through this grant the grantee will develop a Climate Change Adaptation Plan for the District of Columbia. Grant Number 2013-9-OPS Line #2 (SUS04)	59,708	59,708	Grant period through 9/30/2016	Yes	Katherine Johnson	Capital Funds -Other
Advance Employee Intelligence	PO529641-V2	4/1/2016	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW) (34RA1) Line #1	30,000	29,956	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
Advance Employee Intelligence	PO529641-V2	4/1/2016	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW) (1000L) Line #2	15,000	15,000	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
Advance Employee Intelligence	PO529641-V2	4/1/2016	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW) (1000L) Line #3	9,000	7,425	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
Advance Employee Intelligence	PO529641-V2	4/1/2016	The Government of the District of Columbia, Department of Energy and Environment (DOEE), requires two (2) administrative support staff (Clerk I and Clerk II) to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2016. (see attached SOW) (211RA) Line #4	21,000	14,942	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Federal
Anacostia River Keeper	PO530825	10/9/2015	Over a period of two years, Anacostia River keeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAProject0#01-Grant01) Grant period through July 3, 2017. (S0670)	100,000	51,255	Grant period through 07/03/2017	Yes	Matt Robinson/Jeffrey Seltzer	O-Type
Anacostia River Keeper	PO546031	7/20/2016	Through this grant the grantee, Anacostia River keeper, will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. The Anacostia River Explorer's tours were more popular than expected and Anacostia River keeper is set to meet the deliverables for the two year grant in one year. Grant goes through Sept 4, 2017. (S0670) (This is an increase in funding of an already existing PO (PO530828 KGO SWMD FY16 Continuation River keeper Anacostia River Educational Boat Tour but since PASS would not allow us to add a line, we created a new RQ.)	26,800	26,350	Grant period through 09/04/2017	Yes	Matt Robinson/Jeffrey Seltzer	O-Type
Anacostia Waterfront Trust	PO537280	1/28/2016	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2016. (211CB) Line #1	70,000	23,225	Grant period through 12/31/2016	Yes	Sheila Besse	Federal
Anacostia Waterfront Trust	PO537280	1/28/2016	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2016. (S0670) Line #2	50,000	0	Grant period through 12/31/2016	Yes	Sheila Besse	O-Type

Anacostia Waterfront Trust	PO537280	1/28/2016	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2016. (215NP) Line #3	20,000	20,000	Grant period through 12/31/2016	Yes	Sheila Besse	Federal
Apex Companies, LLC	PO531843	10/23/2015	Wet Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#2) (S6DOE)	57,406	57,406	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO531843	10/23/2015	Dry Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#3) (S6DOE)	51,173	36,552	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO531843	10/23/2015	The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Stormwater sample analysis. Sample Collection in accordance with Sections C.3 through C.5 of OPTION YEAR THREE (line#1) (S6DOE)	89,438	69,315	Option Year 3	Yes	Nicoline Shulterbrandt	O-Type
Biohabitats, INC.	PO538465	2/23/2016	DDOE/WPD is desirous of completion of 100-percent designs for the Alger Park upland low impact development (LID) and stream restoration project. This work will be to monitor the quality of water exiting several Stormwater outfalls that convey Stormwater into Alger Park. (S6DOE) This requisition is being submitted as a continuation of pre-restoration monitoring for the Alger Park stream restoration project that was ongoing in FY15. The FY15 purchase order (PO498684-V3)-DCAM-14-CS-0113	44,735	44,735	Grant period through 09/30/2016	Yes	Sheila Besse	O-Type
Biohabitats, INC.	PO540461	3/29/2016	Add Alternate 1 for the Alger Park upland low impact development (LID) and stream restoration project. This work will monitor the quality of water in the stream that runs through Alger Park, including but not limited to macro invertebrate monitoring and the monitoring of stream flow and concentrations of Phosphorus, Nitrogen, and Sediment (ALG15). Contract Number DCAM-14-CS-0013	48,494	48,494	Grant period through 09/30/2016	Yes	Josh Burch	Capital-Federal
Barton & Loguidice	PO543019	5/24/2016	To create a Well Regulation Guidance incorporating documents that include detailed descriptions of the well permitting and registration process, application forms and schematics.	89,438	71,270	Grant period through 09/30/2016	Yes	Rebecca Diehl/Jaime Foster	Federal
Casey Trees Endowment Fund	PO533836-V2	2/8/2016	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period through June 26, 2013 to December 31, 2015. (S6DOE) Line #1	44,395	44,395	Grant period: 6/26/2013 through 09/30/2016	Yes	Sheila Besse/Lauren Linville	O-Type
Casey Trees Endowment Fund	PO533836-V2	2/8/2016	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period through June 26, 2013 to December 31, 2015. (211CB) Line #2	18,875	18,875	Grant period: 6/26/2013 through 09/30/2016	Yes	Sheila Besse/Lauren Linville	Federal
Casey Trees Endowment Fund	PO536433	1/7/2016	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (S6DOE)	165,000	111,072	Grant period: 12/28/2015 through 12/31/2017	Yes	Sheila Besse/Lauren Linville	O-Type
Casey Trees Endowment Fund	PO542246	5/9/2016	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29, 2016 to September 30, 2017. (S6DOE) Line #1	25,000	0	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	O-Type
Casey Trees Endowment Fund	PO542246	5/9/2016	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29, 2016 to September 30, 2017. (211CB) Line #2	100,000	32,991	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	Federal
Center for Watershed	PO530830	10/9/2015	This grant is to assist DDOE to develop protocols and methodologies, provide trainings, and review Stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2016. (S6DOE)	210,810	178,990	Grant period through 09/30/2016	Yes	Jeffrey Seltzer/Erin Branosky	O-Type
Center for Watershed	PO531707-V2	3/9/2016	This grant is to create, manage and facilitate Stormwater management compliance training as it relates to Stormwater management BMPs and the Stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through June 14, 2016. (211RA) (line#1)	93,000	70,861	Grant period through 07/14/2017	Yes	Sheila Besse/Julienne Bautista	Federal
Center for Watershed	PO531707-V2	3/9/2016	This grant is to create, manage and facilitate Stormwater management compliance training as it relates to Stormwater management BMPs and the Stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through June 14, 2016. (S6DOE) (line#2)	26,838	7,003	Grant period through 07/14/2017	Yes	Sheila Besse/Julienne Bautista	O-Type

Center for Watershed	PO531707-V2	3/9/2016	This grant is to create, manage and facilitate Stormwater management compliance training as it relates to Stormwater management BMPs and the Stormwater management guidebook. Grant# 2015-1508-WPD. Grant period through July 14, 2017. (211RA) Line #3	86,460	0	Grant period through 07/14/2017	Yes	Sheila Besse/Julienne Bautista	Federal
Center for Watershed	PO537279-V2	6/9/2016	This grant is to review, update and create new DDOE standards and specifications for Erosion and Sediment control by reviewing existing literature related to ESC, creating a soil ESC Handbook and an ESC permitting process and providing preliminary research necessary to promote mobile access to the District's Standards and Specifications for ESC. Grant# 2015-1502-WPD. Grant period through June 18, 2017. (211RA) Line #1	130,224	102,939	Grant period through 07/18/2017	Yes	Sheila Besse	Federal
Center for Watershed	PO537279-V2	6/9/2016	This grant is to review, update and create new DDOE standards and specifications for Erosion and Sediment control by reviewing existing literature related to ESC, creating a soil ESC Handbook and an ESC permitting process and providing preliminary research necessary to promote mobile access to the District's Standards and Specifications for ESC. Grant# 2015-1502-WPD. Grant period through June 18, 2017. (S6DOE) (Line #2)	50,000	0	Grant period through 07/18/2017	Yes	Sheila Besse	O-Type
Computer Aid, INC.	PO537258	1/28/2016	Phase 2 Pesticides Software Program: The scope of this project will be to implement the existing functionality of the Pesticide module of USAPlants to align with requirements as described in Statement of Work RQ882289.pdf. The project will include branding Pesticide module specific reports and implementing the base components of USAPlants necessary to support the implementation of the Pesticide module of USAPlants.	96,000	20,000	Grant period through 09/30/2017	No - Exempt from Competition	Mary Begin/Richard Jackson	O-Type
Capital E LLC	PO542484	5/13/2016	In Fiscal Year 2015, the Department of General Services contracted with Capital E to analyze the cost and benefits of various sustainable roofing strategies. Under that contract, Capital E began to expand the "Smart Roof" analysis to include other surfaces including pavements and urban trees strategies. A full analysis of these additional surfaces was not within the original scope of DGS's budget. As DOEE has greater purview over paved and green surfaces through its Stormwater management responsibilities, the Stormwater Management Division and Urban Sustainability Administration would like to continue the work begun by Capital E in order to complete the analysis of the costs and benefits of sustainability strategies for paved surfaces and urban trees. Capital E would complete the necessary modeling, write a summary report, and create a summary presentation to be used by DOEE and its partners. (S6DOE)	59,000	59,000	Grant period through 09/30/2016	No - Single Available Sole Source	Katherine Johnson	O-Type
City Wildlife, Inc.	PO533515	11/17/2015	Grant to City Wildlife for Wildlife Rehabilitation Services (S0645)	200,000	200,000	Grant period through 09/30/2016	Yes	Bryan King/Joanne Goodwin	O-Type
Coalition for Green Capital	PO532171	10/28/2015	DOEE has awarded a grant extension and amendment to the Coalition for Green Capital to continue efforts to research and analyze funding mechanisms to support deep green building. (GRBDG)	135,000	135,000	Grant period through 09/30/2016	Yes	Jay Wilson	Intra-District
District of Columbia Agencies	PO533864	11/20/2015	DOEE has established an MOU with UDC for their responsibilities for completing activities and expenditures according to the FEMA FY14 Cooperating Technical Partners (CTP) grant (215FC)	35,000	32,265	02/23/2015 - 12/31/2015	Yes	Sheila Besse	Federal
Earth Conservation Corporation	PO530824-V2	2/4/2016	This grant is to install and maintain a trash trap in the vicinity of Diamond Teague Park; sort, weigh, and record all trash collected in the trap; and organize community members to assist with maintenance of the trap to further awareness for a trash-free Anacostia Watershed. Grant# 13G-13-BL-ECC/SWMD03. Grant period through December 31, 2016. (S0670)	30,000	28,523	Grant period through 12/31/2016	Yes	Jeff Seltzer/Matt Robinson	O-Type
EMSL Analytical, Inc.	PO539839-V2	8/15/2016	The vendor shall provide supplies and analysis of environmental samples associated with running childhood lead poisoning prevention and compliance and enforcement programs (DLBP6) Split Payment #1	6,726	6,380	Date of award through 09/30/2017	Yes	Amber Sturdivant	Intra-District
EMSL Analytical, Inc.	PO539839-V2	8/15/2016	The vendor shall provide supplies and analysis of environmental samples associated with running childhood lead poisoning prevention and compliance and enforcement programs (26GLP) Split Payment #2	20,000	17,392	Date of award through 09/30/2017	Yes	Amber Sturdivant	Federal

Ethiopian Community Center, Inc.	PO536867	1/15/2016	The purpose of this grant is to educate target audiences about principles of lead poisoning prevention. (214CD)	30,000	30,000	Grant period through 09/30/2016	Yes	Pierre Erville	Federal
East Coast Custom Coaches, Inc.	PO531077	10/14/2015	Purchase Food Truck for UDC (SUS04C)	84,458	84,458	10/14/2015 - 12/31/2015	Yes	Katherine Johnson	Capital
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DDOE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DDOE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SRFG2) (line#1)	330,000	330,000	05/12/2016- 09/30/2016	Yes	Sheila Besse/Josh Burch	Federal
Environmental Quality Resources, LLC	PO533073-V3	12-May-16	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SWSRF) (line#2)	270,000	270,000	05/12/2016- 09/30/2016	Yes	Sheila Besse/Josh Burch	Pay As You Go
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DDOE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DDOE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NON13) (line#3)	337,221	337,221	05/12/2016- 09/30/2016	Yes	Sheila Besse/Josh Burch	Capital
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (CHB11) (line#4)	357,773	357,773	05/12/2016- 09/30/2016	Yes	Sheila Besse/Josh Burch	Capital
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (BAG11) (line#5)	625,000	554,769	05/12/2016- 09/30/2016	Yes	Sheila Besse/Josh Burch	Pay As You Go
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NSH13) (line #8)	400,000	400,000	05/12/2016- 09/30/2016	Yes	Sheila Besse	Capital -Federal
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SWSRF) (Line #9)	225,000	225,000	05/12/2016- 09/30/2016	Yes	Sheila Besse	Pay as You Go
Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (SRFG6) (line#10)	275,000	275,000	05/12/2016- 09/30/2016	Yes	Sheila Besse	Capital - Federal

Environmental Quality Resources, LLC	PO533073-V3	5/12/2016	DOEE seeks construction services for the Nash Run Stream Restoration Project as outlined in the Construction Specifications and Plans. The contractor will work with DOEE's designated on-site construction manager and must also comply with all applicable components of the "Federal Requirements and Contract Provisions for Work Under the Federal Clean Water Pollution Control Act." This project aims to mitigate erosion, improve water quality, and enhance habitat conditions. (NON12) (line#11)	292,951	292,951	05/12/2016- 09/30/2016	Yes	Sheila Besse	Capital
Eurofins Lancaster Laboratories	PO547304	8/10/2016	This is a Option Year request seeking a laboratory to analyze environmental samples as part of the Illicit Discharge Detection and Elimination program and the MS4 facilities inspection and enforcement program. Analysis in accordance with Section C.3 of Base Year. (\$6DOE)	100,000	52,096	08/10/2016-08/08/2018	Yes	Josh Burch	O-Type
F.S. Taylor & Associates, PC	PO538004-V2	5/24/2016	This requisition is for the yearly Financial Audit of the DC SEU (SEURV)	30,865	28,368	Date of award through 09/30/2016	Yes	LaKeisha Lockwood	O-Type
Gallaudet University	PO539840	3/16/2016	DOEE is seeking a contractor to provide a conference venue including audio visual and food and beverage services for use in conducting the 2016 DC Flood Summit (216FC) (line #2)	20,605	20,605	Date of award through 9/30/2016	Yes	Sheila Besse	Federal
Gallaudet University	PO539840	3/16/2016	DOEE is seeking a contractor to provide a conference venue including audio visual and food and beverage services for use in conducting the 2016 DC Flood Summit (216FE) (line #1)	10,000	10,000	Date of award through 9/30/2016	Yes	Sheila Besse	Federal
George Washington University	PO545078	7/6/2016	DOEE requires the assistance of a contractor to conduct a 360 degree assessment to evaluate leadership and management skills for DOEE managers, conduct a leadership workshop, and provide comprehensive one-on-one coaching for a subset of managers. The 360 degree assessment would include feedback from peers, supervisors, and employees of the manager being evaluated. (1000L)	49,975	49,975	Date of award through 9/30/2016	Yes	Michelle Dee	Local
GRID Alternatives Mid-Atlantic	PO543166-V2	9/27/2016	GZEP Solar Program - Grid Alternatives Mid-Atlantic (DO709) #2	17,127	17,127	Date of award through 9/30/2016	Yes	Ben Stutz	Intra-District
GRID Alternatives Mid-Atlantic	PO543166-V2	9/27/2016	GZEP Solar Program - Grid Alternatives Mid-Atlantic (S0662)	26,037	27,737	Date of award through 9/30/2016	Yes	Ben Stutz	O-Type
General Services, Inc.	PO532651	11/4/2015	Stormwater maintenance services for Hickey Run: monitor and maintain trash boxes, oil sorption booms, vacuum truck for trash, and sump pump feeder flume. (\$6DOE)	19,854	19,854	Option Year 4	Yes	Stephen Reiling	O-Type
General Services, Inc.	PO532651	11/4/2015	Stormwater maintenance services for Hickey Run: monitor and maintain trash boxes, oil sorption booms, vacuum truck for trash, and sump pump feeder flume. (\$6DOE)	99,270	84,379	Option Year 4	Yes	Stephen Reiling	O-Type
Geosyntec Consultants Inc.	PO536725-V2	7/11/2016	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (\$6DOE). (Line #1)	258,351	114,662	Date of award through 3/29/2017	No - Single Available Sole Source	Stephen Reiling	O-Type
Geosyntec Consultants Inc.	PO536725-V2	7/11/2016	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (\$6DOE). (Line #2)	48,169	0	Date of award through 3/29/2017	No - Single Available Sole Source	Stephen Reiling	O-Type
Global EEE Corporation	PO541559	4/25/2016	The Department of Energy & Environment's (DOEE), Energy Administration (EA), is seeking the services of a qualified entity to design and develop affordable components - Electric Vehicle Kits used by District-based high schools to build an electric vehicle and participate in the 2016 Washington DC Electric Vehicle Grand Prix ("EV Grand Prix").	30,000	30,000	Date of award through 9/30/2016	No - Single Available Sole Source	LaKeisha Lockwood	Federal
Greater Washington Region Clean Cities Coalition	PO535774-V2	3/14/2016	The Department of Energy & Environment's (DOEE), Energy Administration (EA), is seeking the services of a qualified entity to design and develop affordable components - Electric Vehicle Kits, used by District-based high schools to build an electric vehicle and participate in the 2016 Washington DC Electric Vehicle Grand Prix ("EV Grand Prix"). (GRFLT) (line #2)	10,000	10,000	Grant period through 09/30/2016	Yes	Muviel Garcia	Intra-District
Greater Washington Region Clean Cities Coalition	PO535774-V2	3/14/2016	Greening the Fleet Notice of Grant Award (100L) (line #1)	102,000	102,000	Grant period through 09/30/2016	Yes	Muviel Garcia	Local

Green Space NCR	PO532170-V2	11/5/2015	DOEE has awarded a grant extension and amendment to Green space NCR for the Smarter Dc Challenge. The additional funding will support the expansion of the program to include the hospitality sector while continuing to maintain engagement of the business community. The program will continue in-person and online activities and events and the peer-to-peer engagement tool, the Sustainability Leadership Program (SLP). In addition, the program will grow to over 200 participants by the end of September, 2016.	110,000	110,000	11/5/2015 - 09/30/2016	Yes	Katherine Johnson	Intra-District
HR General Maintenance Corp	PO549425	9/26/2016	A contractor is required to provide design and construction services for low impact development (LID) retrofits at the Takoma Park Recreation Center in the District of Columbia. The Department of Energy and Environment, the Department of Parks and Recreation, and the Department of General Services are partnering on this project. (CHB11) Line#2	34,047	0	Date of award through 9/30/2016	Yes	Stephen Reiling	Capital
HR General Maintenance Corp	PO549425	9/26/2016	A contractor is required to provide design and construction services for low impact development (LID) retrofits at the Takoma Park Recreation Center in the District of Columbia. The Department of Energy and Environment, the Department of Parks and Recreation, and the Department of General Services are partnering on this project. (SRFG5) Line #1	72,500	7,587	Date of award through 9/30/2016	Yes	Stephen Reiling	Capital
Hickok Cole Architects	PO545241	7/8/2016	This grant funds a project intended to generate innovative, out-of-box planning and architectural solutions to achieve these goals. Using the guiding principles of the International Living Future Institute's (ILFI) Living Community Challenge, DOEE, working closely with the Office of Planning and DMPED staff, is looking to elevate best practices and provide the technical assistance to realize truly sustainable development projects. (GRBLDG)	49,940	49,940	Date of award through 9/30/2016	Yes	James Wilson	Intra -District
Integral Group LLC	PO533782	11/19/2015	Continue to develop a Comprehensive Energy Plan (CEP) for the District. (SEUAE)	124,948	124,948	Grant period: 09/01/2015 - 09/30/2016	Yes	Taresa Lawrence	O-Type
J & G Landscape Design, Inc.	PO537822	2/10/2016	The vendor will provide design and construction services for low impact development and outdoor education features at three elementary schools in the District of Columbia (SRFG5) (Line #1)	500,000	500,000	Date of award through 9/30/2016	Yes	Sheila Besse	Capital
J & G Landscape Design, Inc.	PO537822	2/10/2016	The vendor will provide design and construction services for low impact development and outdoor education features at three elementary schools in the District of Columbia (CHB11) (Line #2)	391,000	391,000	Date of award through 9/30/2016	Yes	Sheila Besse	Capital-Federal
Karder Corporation	PO532346-V2	12/22/2015	This is the first option year of DOEE's contract with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These functions will streamline database processes and improve usability and reporting.	249,665	249,665	10/03/2015 - 10/02/2016 (Option Year 1)	Yes	Jeffrey Seltzer/Matthew Espie	O-Type
Kline Imports Arlington Inc.	PO533566	11/18/2015	AQD FY2016 Hybrid Compact Procurement (214P)	27,321	27,321	Date of award through 9/30/2016	Yes	Cecily Beall	Federal
Kline Imports Arlington Inc.	PO540929	4/8/2016	Hazardous Material Branch and Toxic Substance Division are requesting permission to procure a Toyota Prius V hybrid vehicle as a replacement for an aged and failing vehicle (DC-9011). The vehicle to be replaced is a 2008 Honda Civic Sedan with major mechanical issues such as Transmission system total failure. The suggested Toyota hybrid vehicle is a green fleet compliant alternative and it will have lower air pollution and greenhouse gas emissions. An expeditious procurement for a replacement vehicle is critical for Hazardous Material Branch and Toxic Substance Division staff to carry out the daily functions for the citizens of the District of Columbia. As per the Budget Supplemental Act (BSA) of 2015, see Subtitle F Section 6521 the Pesticide Registration fun may be used by any program in the Toxic Substance Division. (S0645)	28,215	28,215	Date of award through 9/30/2016	Yes	Richard Jackson	O-Type
Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase. (SEUAE) Line #2	15,550	5,868	Date of award through 9/30/2016	No - Exempt from Competition	Beth Mullen	O-Type

Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase. (100BR) (Line #3)	15,550	5,868	Date of award through 9/30/2016	No - Exempt from Competition	Beth Mullen	Local
Larkin & Associates, PLLC	PO529884	10/2/2015	The Department of Energy & Environment (DOEE) seeks to retain Larkin & Associates PLLC, a Certified Public Accountant firm, for its services in FY2016. Larkin & Associates PLLC will continue to assist DOEE by providing technical expertise on the financial and accounting issues in this case. The Public Service Commission (PSC) reached its decision for the merger case in August 2015 and the District is now entering the reconsideration phase. (100L) (Line #1)	16,550	6,246	Date of award through 9/30/2016	No - Exempt from Competition	Beth Mullen	Local
LINK Strategic Partners	PO531294	10/19/2015	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. (S6400)	152,687	152,687	Base Year	Yes	Lolita Perry	O-Type
Libera, Inc.	PO531710	10/22/2015	Annual Hosting and LIHEAP portal maintenance.	100,078	100,078	10/01/2015 - 09/30/2016	Yes	LaKeisha Lockwood	Federal
Libera, Inc.	PO544278-V2	9/15/2016	Served Function Change system enhancement (LPS16) (Line#2)	2,360	2,360	10/01/2015 - 09/30/2016	Yes	LaKeisha Lockwood	Federal
Libera, Inc.	PO544278-V2	9/15/2016	Libera Maintenance and Waitlist System Enhancement (LAD16) (Line #1)	42,345	42,345	10/01/2015 - 09/30/2016	Yes	LaKeisha Lockwood	Federal
LimnoTech	PO531169-V2	12/23/2015	Existing multi-year Contract -continuation of PO for Task Order #4 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task 4 includes a revised Monitoring Plan, including finalizing draft deliverables based on comments from EPA and the public. Other services will also include public outreach and project management. This line is associated with To_4 deliverables. (S6DOE) (Line #1)	363,958	363,958	06/10/2013 - 06/09/2018	Yes	Jonathan Champion/Jeffrey Seltzer	O-Type
LimnoTech	PO531169-V2	12/23/2015	Existing multi-year Contract -continuation of PO for Task Order #5 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task 5 includes a revised Monitoring Plan, including finalizing draft deliverables based on comments from EPA and the public. Other services will also include public outreach and project management. This line is associated with To_5 deliverables. (211RA) (Line #2)	619,810	367,695	06/10/2013 - 06/09/2018	Yes	Jonathan Champion/Jeffrey Seltzer	Federal
LimnoTech	PO533758	11/19/2015	This grant is for post-restoration monitoring and analysis as part of the River Smart Washington project. Grant# FY15-NFWF-WPD-04. Grant period through September 30, 2016. (S6DOE)	214,328	112,994	Grant period through 09/30/2016	Yes	Sheila Besse	O-Type
LimnoTech	PO542841	5/19/2016	Existing multi-year Contract for Task Order #6 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task Order 6 funds continuing contractor support to update the Stormwater model developed during the contract's base period, develop an Integrated Monitoring Plan for the District, and provide general support to the Stormwater Management Program as it negotiates its next MS4 Permit. (S6DOE)	300,000	120,228	Grant period through 09/30/2016	Yes	Jonathan Champion	O-Type

Met One Instruments, Inc.	PO539170	3/4/2016	Continuous automated BETA ATTENUATION PARTICULATE MONITOR, PM2.5 BAM 1022 is a self-contained, portable PM2.5 beta attenuation mass monitor (BAM) with its own, fully integrated enclosure. It is well suited for use under a wide range of climatic conditions and works especially well under warm, humid conditions. It is lightweight and has a compact profile. The BAM 1022 has a 1-hour US-EPA output and a separate user-selectable continuous output a minimum 15-minute time resolution. (20% Discount \$19,140.00 each) (212AM) (Line #1)	38,280	38,280	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	ZERO CALIBRATOR WITH ADAPTERS- BAM1020/E-BAM (With 10% Discount \$324.00 each) ((212AM) (Line #5)	648	648	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	PM-10 SAMPLING INLET (With 20% discount \$1,108.00 EACH) (212AM) (Line #6)	2,216	2,216	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	PM 2.5 VERY SHARP-CUT CYCLONE, 16.7LPM (sold only with BAM or E-BAM unit) (with 20% Discount Price \$1140.00) (212AM) (Line #7)	2,280	2,280	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	FILTER TAPE - 21 METER LONG SIBATA (212AM) (Line # 8)	3,188	3,188	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	PUMP, MEDO 115VAC ±10%, 60Hz (With 14% Discount each pump costs \$726.70) (212AM) (Line #9)	2,907	2,907	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	REFERENCE MEMBRANE ASSY - For BAM 1020 or BAM 1022 (with 15% Discount \$127.50 Each)(212A) (Line #10)	255	255	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	INLET O-RING REPLACEMENT KIT - For BAM 1022 or BAM 1020 (with 10% Discount \$13.50 each)(212A) (Line #11)	41	14	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	TUBING, POLYURETHANE, 10mm X 6.5mm ID (With 10% Discount Price \$0.90 each) (212AM) (Line #12)	1	1	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	FILTER ELEMENT, VACUUM, IN-LINE (with 10% Discount \$9.00) (212AM) (Line #13)	18	18	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
Met One Instruments, Inc.	PO539170	3/4/2016	Transport Cost of Goods to WASHINGTON DC (212AM) (Line #15)	450	450	Date of award through 9/30/2016	Yes	Rama Tangirala/ Richard Tun	Federal
MFRI	PO533759-V2	3/4/2016	This grant is to install and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF-MS4-BIO-WPD-3. Grant period through November 30, 2015. (S6DOE)	33,209	33,209	Grant period through 11/30/2015	Yes	Lauren Linville	O-Type
MFRI	PO533759-V2	3/4/2016	This grant is to install and monitor the efficacy of Regenerative Stormwater Conveyance systems in an ultra-urban watershed. Grant# 12G-12-NFWF-MS4-BIO-WPD-3. Grant period through November 30, 2015. (S6DPW) Line #1	176,991	176,991	Grant period through 11/30/2015	Yes	Lauren Linville	O-Type
Midtown Personnel, Inc.	PO529525-V4	7/12/2016	EAD TEMPS - Midtown Personnel - hourly loaded rate shall not exceed \$20.80. DCS-2012-D-96130-003S expires 7/15/16	81,192	78,273	12/29/2015 - 07/15/2016	Yes	Muviel Garcia/Lolita Perry	O-Type/Federal
MindFinders, Inc.	PO536167-V2	1/4/2016	Temp staffing for the Energy Affordability Division - Five (5) temps to work 349 hours each. (line#1.1-1.3) (S6202, S6203, S6204)	18,518	18,518	01/03/2016 - 09/30/2016	Yes	Muviel Garcia/Lolita Perry	O-Type

MindFinders, Inc.	PO536167-V2	1/4/2016	Temp staffing for the Energy Affordability Division - Five (5) temps to work 349 hours each. (line#1.4) LPS16	14,497	14,497	01/03/2016 - 09/30/2016	Yes	Muviel Garcia/Lolita Perry	Federal
Metropolitan Washington Council of Governments	PO535673	12/18/2015	Annual payment for administrative, planning, and technical support on the Anacostia River Watershed Project by MWCOG. Other activities supported by MWCOG is finding solutions to the water quality problems of the river by involving stakeholders at the regional/watershed level MWCOG plan, coordinate and inform stakeholders and other interested parties of the progress related to river restoration and TMDL's. (215WQ)	40,000	40,000	12/18/2015 - 09/30/2016	Yes	Collin Burrell	Federal
Metropolitan Washington Council of Governments	PO544423	6/22/2016	This grant funds the implementation of trash monitoring in DC waters. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2019. (S0670)	32,000	15,986	Grant period through 6/14/2019	Yes	Jeff Seltzer	O-Type
MobileWright Solutions, Inc.	PO543139-V2	7/18/2016	This version 2 was created to increase PO543139 to allow invoice 05016 from Mobile Wright Solutions to be Received in PASS (Amt: 22,000.00). All attributes were applied and funding source for this adjustment. Past PO #'s: PO543139, PO518712, and PO541046 (S0609) (Line 1.1)	23,000	23,000	04/2015 - 04/2020	Yes	Fianna Phill	O-Type
MobileWright Solutions, Inc.	PO543139-V2	7/18/2016	This version 2 was created to increase PO543139 to allow invoice 05016 from Mobile Wright Solutions to be Received in PASS (Amt: 22,000.00). All attributes were applied and funding source for this adjustment. Past PO #'s: PO543139, PO518712, and PO541046. (214LU) (Line 1.2)	21,161	21,000	04/2015 - 04/2020	Yes	Fianna Phill	Federal
National Nursing Consortium	PO537854	2/10/2016	To coordinate the planning and facilitation of family focused, lead screening outreach events. (214CD)	40,000	40,000	Grant period: 3/1/2016 - 9/29/2016	Yes	Angela Peterson-Blackwell	Federal
New City Energy, LLC.	PO541319	8/15/2016	Contractor to provide consulting services related to the development of solar energy programs that will directly benefit residents of the District of Columbia. (S0662)	59,500	59,500	Date of award through 9/30/2016	Yes	Taresa Lawrence	O-Type
Nixon Peabody, LLP.	PO547616	9/1/2016	Community Solar Demonstration Project grant award (S0662)	100,000	56,122	Grant period through 12/31/2016	Yes	LaKeisha Lockwood	O-Type
North Arrow, Inc.	PO543643-V2	9/1/2016	SOW Item 2.1 Engineering Drawings of Shelter Exterior & Interior Layout Professional Engineering & State Review Professional Engineering / Stamped Drawing & Structure Calculations (214AP) (Line #2)	2,531	2,531	Date of award through 9/30/2016	Yes	Rama Tangirala/ Khin Sann Thaug	O-Type
North Arrow, Inc.	PO543643-V2	9/1/2016	SOW Item 2.3 Turn-Key Ambient Air Monitoring Shelter; This line item includes all the charges for Freight Shipping, Delivery and Offloading at the District's field air monitoring station location. A 10 ft. x 20 ft. ambient air monitoring equipment shelter which shall include all specifications and systems as described in the Statement of Work (SOW) (214AP) (Line #1)	71,157	71,157	Date of award through 9/30/2016	Yes	Rama Tangirala/ Khin Sann Thaug	Federal
North Arrow, Inc.	PO543643-V2	9/1/2016	Required new items based on design engineer's final drawings/recommendations a) Additional reinforcements for floor and base of the equipment shelter necessary for deploying on an existing foundation at field station b) Stand-alone aluminum stairs adjacent/abutting the equipment shelter for enhancing the structural integrity (140AP) (Line #4)	4,360	4,360	Date of award through 9/30/2016	Yes	Rama Tangirala/ Khin Sann Thaug	Local
North Arrow, Inc.	PO543643-V2	9/1/2016	SOW Item 2.2 (\$281.26) plus SOW Item 2.4 (\$60.00) for a Total of \$341.26 Item 2.2 Final Version of Engineering Drawings of Shelter Exterior & Interior Layout and Site Plan Drawings Item 2.4 TWO Padlocks (214AP) (Line #3)	341	341	Date of award through 9/30/2016	Yes	Rama Tangirala/ Khin Sann Thaug	Federal
OST, Inc.	PO529980	10/2/2015	GIS Analyst Level 2 Resource Name: Young Tsuel Resource Title: GIS Analyst Level 2 Rate:\$61.94 + \$4.77HSF = \$66.71 Extended POP: 10/1/2015-9/20/2016 Engagement ID: 214479	133,420	113,474	Date of award through 9/30/2016	Yes	Jonathan Champion	O-Type
OST, Inc.	PO542439-V2	7/27/2016	Resource: Rhonda Neal [Functional Area] Clerk/Operator Level 2, PoP 5/16/2016 to 9/30/2016. Rate: \$27.63 +HSF \$4.77 = \$32.40 Engagement ID 585163 (S6ADM) (line #1.1)	4,341	2,588	Date of award through 9/30/2016	Yes	Brian Robinson	O-Type
OST, Inc.	PO542439-V2	7/27/2016	Resource: Rhonda Neal [Functional Area] Clerk/Operator Level 2, PoP 5/16/2016 to 9/30/2016. Rate: \$27.63 +HSF \$4.77 = \$32.40 Engagement ID 585163 (S6DOE) (line #1.2)	13,140	7,833	Date of award through 9/30/2016	Yes	Brian Robinson	O-Type
OST, Inc.	PO542439-V2	7/27/2016	Resource: Rhonda Neal [Functional Area] Clerk/Operator Level 2, PoP 5/16/2016 to 9/30/2016. Rate: \$27.63 +HSF \$4.77 = \$32.40 Engagement ID 585163 (1000L) (line #1.4)	6,356	3,789	Date of award through 9/30/2016	Yes	Brian Robinson	O-type

OST, Inc.	PO542439-V2	7/27/2016	Resource: Rhonda Neal [Functional Area] Clerk/Operator Level 2, PoP 5/16/2016 to 9/30/2016. Rate: \$27.63 + HSF \$4.77 = \$32.40 Engagement ID 585163 (1000L) (Line #1.5)	9,859	5,878	Date of award through 9/30/2016	Yes	Brian Robinson	Local
OST, Inc.	PO545763-V2	8/31/2016	Resource: Wagaye Jenbere, ArcGIS Software Developer , PoP 9/15/2016 to 9/30/2016, Rate: \$ 65.24 + HSF \$4.77 = \$70.01 Engagement ID 604301 (\$6DOE)	36,811	5,601	Date of award through 9/30/2016	Yes	Collin Burrell	O-Type
OST, Inc.	PO546260	7/25/2016	Resource: Caitlin Rundle Senior Project Manager Level 3 PoP: 07/18/2016 - 09/30/2016 Rate: \$93.78 + HSF \$5.55 = \$98.55 Engagement ID 50075 (LAD16) (line #1.2)	10,710	5,428	Date of award through 9/30/2016	Yes	Brian Robinson	Federal
OST, Inc.	PO546260	7/25/2016	Resource: Caitlin Rundle Senior Project Manager Level 3 PoP: 07/18/2016 - 09/30/2016 Rate: \$93.78 + HSF \$5.55 = \$98.55 Engagement ID 50075 (LPS16) (line #2)	20,000	6,958	Date of award through 9/30/2016	Yes	Brian Robinson	Federal
OST, Inc.	PO546260	7/25/2016	Resource: Caitlin Rundle Senior Project Manager Level 3 PoP: 07/18/2016 - 09/30/2016 Rate: \$93.78 + HSF \$5.55 = \$98.55 Engagement ID 50075 (LAD16) (line #1)	10,290	5,215	Date of award through 9/30/2016	Yes	Brian Robinson	Federal
President & Directors of Georgetown College for Georgetown University	PO538185	2/17/2016	To ensure that all OBGYN's and physicians in the District are aware of lead exposure in accordance with District Law. (214CD)	35,000	34,980	Grant period through 09/29/2016	Yes	Angela Peterson-Blackwell	Federal
Reingold LINK	PO531294	10/19/2015	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. (S6400)	152,687	152,687	08/21/2015 - 08/20/2016 (Base Year)	Yes	Taresa Lawrence	O-Type
Scientia Veritas LLP	PO529463	10/1/2015	This requisition is to increase funding under current approved contract CW19671, Option Year 3, with Scientia Veritas LLP, who continues to provide an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY. (214HT)	37,125	37,125	Option Year 3	No	James Sweeney	Federal
Smith-Root, Inc.	PO543138	5/26/2016	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (the Department) seeks a contractor (the Contractor) to install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on a 1998 Smith-Root electrofishing boat (E-boat). Exact dimensions for the E-boat are detailed in Section 3.0. The results of these services will be a restored, repaired, survey-ready vessel. SCOPE As part of the contract, the Contractor will install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on an 18 foot, 1998 Smith-Root electro-fishing boat. The Contract shall be responsible for securing all labor, parts, supervision, tools, materials, equipment, transport, and enterprise specific management necessary to successfully complete the required tasks. (160FS) (Line #1.1)	16,100	16,100	Date of award through 9/30/2016	Yes	Bryan King/Joanne Goodwin	Local
Smith-Root, Inc.	PO543138	5/26/2016	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (the Department) seeks a contractor (the Contractor) to install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on a 1998 Smith-Root electrofishing boat (E-boat). Exact dimensions for the E-boat are detailed in Section 3.0. The results of these services will be a restored, repaired, survey-ready vessel. SCOPE As part of the contract, the Contractor will install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on an 18 foot, 1998 Smith-Root electro-fishing boat. The Contract shall be responsible for securing all labor, parts, supervision, tools, materials, equipment, transport, and enterprise specific management necessary to successfully complete the required tasks. (216FS) (Line #1.2)	6,577	6,577	Date of award through 9/30/2016	Yes	Bryan King/Joanne Goodwin	Federal
Smith-Root, Inc.	PO543138	5/26/2016	INTRODUCTION The Government of the District of Columbia, Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (the Department) seeks a contractor (the Contractor) to install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on a 1998 Smith-Root electrofishing boat (E-boat). Exact dimensions for the E-boat are detailed in Section 3.0. The results of these services will be a restored, repaired, survey-ready vessel. SCOPE As part of the contract, the Contractor will install a new GPP and generator, two new booms, arrays, footswitches, wires, and cathode array on an 18 foot, 1998 Smith-Root electro-fishing boat. The Contract shall be responsible for securing all labor, parts, supervision, tools, materials, equipment, transport, and enterprise specific management necessary to successfully complete the required tasks. (Line 1.3) (S0603)	18,500	18,500	Date of award through 9/30/2016	Yes	Bryan King/Joanne Goodwin	O-Type

Steven Winter Associates, Inc.	POS530344	10/6/2015	DOEE has awarded a grant amendment and extension to Steven Winters Associates to continue to explore the creation and management of a voluntary water and energy efficiency competition for multifamily rental housing in the District of Columbia and pilot the program. Through tenant engagement and behavior change, this program will assist the city in achieving the energy and water efficiency goals articulated in the Sustainable DC Plan.	100,000	100,000	Grant period through 09/30/2016	Yes	Molly Simpson	Intra-District
Synapse Energy Economics	POS543797	6/10/2016	Professional consultant to provide expert advice to DOEE with respect to all matters concerning, except issues relating to valuation of solar, the Public Service Commission of the District of Columbia (PSC) Formal Case 1130 (FC 1130), in the Matter of the investigation into modernization of the energy delivery system for increased sustainability. (SEUAE)	90,000	31,077	Date of award through 9/30/2016	No - Exempt from Competition	Muviel Garcia	O-Type
The Hamilton Group	POS41600	4/26/2016	Rain Barrels (that are slim and or narrow in their design) to be installed at single family homes in the District of Columbia via the River Smart Homes Program (214NI)	91,545	91,545	Date of award through 9/30/2016	Yes	Lauren Linville	Federal
The Hamilton Group	POS41600	4/26/2016	Rain Barrels (that are slim and or narrow in their design) to be installed at single family homes in the District of Columbia via the River Smart Homes Program (\$6DOE).	20,105	20,104	Date of award through 9/30/2016	Yes	Lauren Linville	O-Type
Toucan Printing & Promotion Products	POS532981	11/9/2015	This request is for 50,000 full size reusable Bags. Bags must have the following requirements: be 100 % rPet (recycled plastic), lead free, 5 different colors (two shades of green and three shades of blue), gusseted, and double stitched, and bag itself can be recycled. There will be one ink color and an imprint on both sides.	99,500	99,500	11/09/2015 - 09/30/2016	Yes	Kate Judson	O-Type
Tetra Tech EM Inc.	POS34006-V2	12/7/2015	Site Remediation Services. One of 2 POs supporting this contract; this one is from Special Revenue Fund S0663.	387,987	387,987	11/29/2015 - 11/28/2016 (Option Year 3)	Yes	Richard Jackson	O-Type
Tetra Tech EM Inc.	POS39224	3/4/2016	The Department of Energy and Environment (DOEE) is seeking a qualified contractor with program and project development and management expertise in the area of flood risk management, disaster preparedness, and emergency planning services to develop an implementation plan for the District's Flood Risk Management Program. This funding should ONLY be used for Contractor Line Item Numbers 0002, as noted on the task order. (216FC) (Line #2)	5,547	3,704	Date of award through 9/30/2016	Yes	Phetmano Phannavong	Federal
Tetra Tech EM Inc.	POS39224	3/4/2016	The Department of Energy and Environment (DOEE) is seeking a qualified contractor with program and project development and management expertise in the area of flood risk management, disaster preparedness, and emergency planning services to develop an implementation plan for the District's Flood Risk Management Program. This funding should ONLY be used for Contractor Line Item Numbers 0002, as noted on the task order. (215FC) (Line #1)	31,000	24,709	Date of award through 9/30/2016	Yes	Phetmano Phannavong	Federal
The Coles Group LLC	POS32145	10/28/2015	Contractor to provide five (5) data entry and verification specialist operators to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP). (LPS16)	26,767	26,767	10/28/2015 - 09/30/2016	Yes	Muviel Garcia	Federal
The Community Foundation for the National Capital Region	POS32813	11/5/2015	DOEE has awarded a grant amendment and extension to the Community Foundation for the National Capital Region to continue efforts to study microgrid and district energy potential for the District. (GRBDG)	100,000	100,000	Grant period through 09/30/2016	Yes	Katherine Johnson	Intra-District
The Greenlink Group Inc.	POS41819-V2	7/19/2016	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeks the Greenlink Group, an energy modeling company, to provide proprietary service and product related to the Formal Case No. 1130, in the matter of Modernizing the Energy Delivery System for Increased Sustainability in the District of Columbia. (SEUAE)	58,000	58,000	Date of award through 9/30/2016	Yes	Muviel Garcia	O-Type
The Hamilton Group	POS41496	4/22/2016	Rain Barrels (that are medium sized) to be installed at single family homes in the District of Columbia via the River Smart Homes Program (285NI).	98,928	98,928	Date of award through 9/30/2016	Yes	Lauren Linville	Federal
United Planning Organization	POS33504-V4	12/29/2015	Sub grantee Administration Costs (LCO16) (Line #1)	1,040,135	681,748	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
United Planning Organization	POS33504-V4	12/29/2015	Sub grantee Program Support Costs (1000L) (Line#2)	124,816	78,708	Grant period through 09/30/2016	Yes	Lawanda Jones	Local
United Planning Organization	POS33504-V4	12/29/2015	Sub grantee Program Operations Costs (LPS16)(Line #3)	83,211	52,472	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal

United Planning Organization	PO538525-V2	3/1/2016	UPO - Sub grantee Program Operations (WSA14) (Line #1)	26,943	5,900	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
United Planning Organization	PO538525-V2	3/1/2016	UPO - Sub grantee Health and Safety (WST14) (Line #2)	77,689	40,674	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
United Planning Organization	PO538525-V2	3/1/2016	UPO - Sub grantee Training and Technical Assistance (WPO14) (Line #3)	295,912	73,750	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
United Planning Organization	PO538525-V2	3/1/2016	UPO - Sub grantee Liability and Insurance (WHS14) (Line#4)	10,000	0	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
United Planning Organization	PO538525-V2	3/1/2016	UPO - Sub grantee Administration (WLI14) (Line #5)	10,000	10,000	Grant period through 09/30/2016	Yes	Lawanda Jones	Federal
Underwood & Associates, Inc.	PO546757	7/19/2016	DDOE/WPD is desirous of stream restoration and retrofit installations at the National Arboretum. (NON14)	613,844	0	7/19/2016 - 7/18/2017 Base Year	Yes	Stephen Reiling	Capital-Federal
Underwood & Associates, Inc.	PO546757	7/19/2016	DDOE/WPD is desirous of stream restoration and retrofit installations at the National Arboretum. (CH811)	733,620	420,023	7/19/2016 - 7/18/2017 Base Year	Yes	Stephen Reiling	Capital-Federal
Vermont Energy Investment Corporation	PO529000-V5	9/16/2016	Partial option year five (5) pursuant to the authority contained in sections B.7 and F.1.1 of the contract in the not-to-exceed amount of \$990,000. The period of performance is October 1, 2015 to October 31, 2015. (line #1)	990,000	914,203	10/1/2015 - 10/31/2015	Yes	Taresa Lawrence	O-Type (SETF)
Vermont Energy Investment Corporation	PO529000-V5	9/16/2016	Implementation of the Affordable Solar Program and Small Business Solar Pilot Program Funded by REDF - Effective from April 18, 2016 to September 30, 2016.	2,416,831	2,089,353	04/18/2016 - 09/30/2016	Yes	Taresa Lawrence	O-Type (REDF)
Vermont Energy Investment Corporation	PO529000-V5	9/16/2016	Evaluation Measure & Verification Funded by SETF - Effective from November 1, 2015 to September 30, 2016	760,000	744,941	11/1/2015 - 09/30/2016	Yes	Taresa Lawrence	O-Type (SETF)
Vermont Energy Investment Corporation	PO529000-V5	9/16/2016	Sustainable Energy Utility Contract Funded by SETF - Effective from November 1, 2015 to September 30, 2016	18,062,813	17,458,878	11/1/2015 - 09/30/2016	Yes	Taresa Lawrence	O-Type (SETF)
Washington Parks & People	PO542263	5/10/2016	This grant will fund the development of tree canopy plans and tree plantings in the District of Columbia with a focus on public schools, charter schools and Department of Parks and Recreation Properties. Grant #2016-1602-WPD2. Grant period: April 28, 2016 to June 30, 2018. (SRFG6)	132,202	35,819	Grant period: 4/28/2016 through 06/30/2018	Yes	Steve Saari	Capital-Federal
Wetlands Studies & Solutions	PO533523	11/20/2015	To continue services for this project to update the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground trothing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creations of a wetland registry. (S0667)	234,254	200,910	Grant period through 09/30/2016	Yes	Rebecca Diehl	O-Type
Wharf Gangplank Marina LLC	PO533761-V3	3/21/2016	Continuation of sub grant for Wharf Gangplank Marina to purchase a boat sewage pump out boat (252CV)	36,779	36,779	Grant period through 12/31/2015	Yes	Bryan King/Joanne Goodwin	Federal
Wilbur Technical Services, LLC	PO544019	6/14/2016	Monitoring Equipment shelter Installation and Systems Integration Professional Services: Vendor will replace the old ambient air monitoring shelter at the field station with a new air monitoring equipment shelter arranged by DOEE. The vendor shall remove the old equipment housing and install the new equipment shelter on the existing foundation at field station located at the McMillan Reservoir facility (2500 First St NW, Washington, DC). The vendor shall transport the decommissioned old equipment shelter to a DOEE approved disposal site. The vendor shall integrate existing and new air monitoring instrumentation into the new ambient air monitoring shelter at DC's ambient air quality network field station. The vendor shall provide turn-key integration services to install air monitoring equipment and data acquisition systems in the air monitoring shelter. Attached Statement of Work (SOW) gives additional information, specifications and requirements. (214AP) (Line 1.1)	13,124	13,124	Date of award through 9/30/2016	Yes	Rama Tangirala	Federal

Wilbur Technical Services, LLC	PO544019	6/14/2016	Monitoring Equipment shelter Installation and Systems Integration Professional Services: Vendor will replace the old ambient air monitoring shelter at the field station with a new air monitoring equipment shelter arranged by DOEE. The vendor shall remove the old equipment housing and install the new equipment shelter on the existing foundation at field station located at the McMillan Reservoir facility (2500 First St NW, Washington, DC). The vendor shall transport the decommissioned old equipment shelter to a DOEE approved disposal site. The vendor shall integrate existing and new air monitoring instrumentation into the new ambient air monitoring shelter at DC's ambient air quality network field station. The vendor shall provide turn-key integration services to install air monitoring equipment and data acquisition systems in the air monitoring shelter. Attached Statement of Work (SOW) gives additional information, specifications and requirements. (214AP) (Line 1.2)	15,000	15,000	Date of award through 9/30/2016	Yes	Rama Tangirala	Federal
Wilbur Technical Services, LLC	PO544019	6/14/2016	Monitoring Equipment shelter Installation and Systems Integration Professional Services: Vendor will replace the old ambient air monitoring shelter at the field station with a new air monitoring equipment shelter arranged by DOEE. The vendor shall remove the old equipment housing and install the new equipment shelter on the existing foundation at field station located at the McMillan Reservoir facility (2500 First St NW, Washington, DC). The vendor shall transport the decommissioned old equipment shelter to a DOEE approved disposal site. The vendor shall integrate existing and new air monitoring instrumentation into the new ambient air monitoring shelter at DC's ambient air quality network field station. The vendor shall provide turn-key integration services to install air monitoring equipment and data acquisition systems in the air monitoring shelter. Attached Statement of Work (SOW) gives additional information, specifications and requirements. (DMVCM) (Line 1.3)	7,000	7,000	Date of award through 9/30/2016	Yes	Rama Tangirala	Intra-District
Wilbur Technical Services, LLC	PO544019	6/14/2016	Add-on Equipment - Dynamic Multi-gas Calibrator and High Performance Zero Air Generator The vendor shall supply a new dynamic dilution calibrator with two (2) mass flow controllers 0 - 20 LPM, Gas 0-100 cc/min. and a new high performance zero air generator with internal compressed air source 30lpm at 35psi for integration with the existing components at the field station. (214AP) (Line 2)	29,000	29,000	Date of award through 9/30/2016	Yes	Rama Tangirala	Federal
Wilbur Technical Services, LLC	PO544019	6/14/2016	Transport of Goods (214AP)(Line #3)	2,000	2,000	Date of award through 9/30/2016	Yes	Rama Tangirala	Federal
Wilbur Technical Services, LLC	PO545645	7/14/2016	ULTRA-SENSITIVE CHEMILUMINESCENCE NO/NOy ANALYZER for the NCore Network Ranges: 0-5 ppb to 0-2,000 ppb, 50 ppt lower detectable limit Includes: External Pump, Flow Control Module, Umbilical, External NOy Converter, and Particulate Filters MINIMUM TWO YEAR STANDARD WARRANTY Customer Service support by phone, fax, or email for the life of the instrument. MUST INTERFACE WITH DISTRICT OF COLUMBIA DATA ACQUISITION SYSTEM VIA ETHERNET PORT AND MODBUS DATA PROTOCOL.(140AP) (Line 1)	24,900	24,900	Date of award through 9/30/2016	Yes	Robert Day / Rama Tangirala	Local
Wilbur Technical Services, LLC	PO545645	7/14/2016	MOUNTING Hardware Rack Mount with Chassis Slides 26" = 660 mm (140AP)(Line 2)	270	270	Date of award through 9/30/2016	Yes	Robert Day / Rama Tangirala	Local
Wilbur Technical Services, LLC	PO545645	7/14/2016	Transport of Goods Both Ozone and NoY analyzers (Line 3)	217	217	Date of award through 9/30/2016	Yes	Robert Day / Rama Tangirala	Local
Wilbur Technical Services, LLC	PO545645	7/14/2016	UV Absorption Ozone (O3) Automated Continuous Analyzer Measurement ranges from 0-100 ppb to 0-10 ppm, user selectable. Includes: Internal Pump, Particulate Filter MINIMUM TWO YEAR STANDARD WARRANTY Customer Service support by phone, fax, or email for the life of the instrument. MUST INTERFACE WITH DISTRICT OF COLUMBIA DATA ACQUISITION SYSTEM VIA ETHERNET PORT AND MODBUS DATA PROTOCOL (Line #4)	8,800	8,800	Date of award through 9/30/2016	Yes	Robert Day / Rama Tangirala	Local
Wilbur Technical Services, LLC	PO545645	7/14/2016	MOUNTING Hardware for Ozone analyzer Rack Mount Slide Kit (Pk/2) Allows Equipment Rack mounting of analyzer in a standard size equipment rack as currently install in District's air monitoring stations/shelters. (line #5)	261	261	Date of award through 9/30/2016	Yes	Robert Day / Rama Tangirala	Local
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term 60 months Xerox Direct 100 Clinton Avenue XR2-040A Rochester, NY 14644 (1000L)(Line #1)	619	619	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Local

Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term (S0645)(Line #2)	619	619	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term (1000L) (Line #3)	619	619	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Local
Xerox Corporation	PO532076-V4	9/28/2016	W7845PTG (TAA W7845PT TANDEM) - 1 Line Fax - Office Finisher Lx - Convenience Stapler - Customer Ed - Analyst Services - Consumable Supplies Included for all prints - Pricing Fixed for Term Lease Term: 60 months (ADME1) (Line #4)	405	405	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	W7845PTG (TAA W7845PT TANDEM) - 1 Line Fax - Office Finisher Lx - Convenience Stapler - Customer Ed - Analyst Services - Consumable Supplies Included for all prints - Pricing Fixed for Term Lease Term: 60 months(ADME1) (Line #5)	405	405	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	Xerox Copy Click Charges for Overage of Print Charges included: 1: BW 1 - 10,000 + 10,001 per print \$0.0049 2: Color 1 - 5,000 + 5,001 per print \$0.0639 W7970PG(1000L) (Line #6)	3,000	2,688	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Local
Xerox Corporation	PO532076-V4	9/28/2016	Xerox Copy Click Charges for Overage of Print Charges included: 1: BW 1 - 10,000 + 10,001 per print \$0.0049 2: Color 1 - 5,000 + 5,001 per print \$0.0639 W7970PG (S0645) (Line #7)	1,500	1,452	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	Xerox Copy Click Charges for Overage of Print Charges included: 1: BW 1 - 10,000 + 10,001 per print \$0.0049 2: Color 1 - 5,000 + 5,001 per print \$0.0639 W7845PTG (ADME1) (Line #8)	3,000	3,000	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	Xerox Copy Click Charges for Overage of Print Charges included: 1: BW 1 - 10,000 + 10,001 per print \$0.0049 2: Color 1 - 5,000 + 5,001 per print \$0.0639 W7970PG (216CR)(Line #9)	1,500	1,500	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Federal
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term 60 months Xerox Direct 100 Clinton Avenue XR2-040A Rochester, NY 14644 (ADME1) (Line #10)	10,000	9,174	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term (S0645) (Line #11)	5,000	4,977	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term 60 months Xerox Direct 100 Clinton Avenue XR2-040A Rochester, NY 14644 (SEUAE)(Line #12)	5,190	2,446	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO532076-V4	9/28/2016	W7970PG (TAA WORKCENTRE 7970) - Br Booklet Maker - High Capacity Feeder - 1 Line Fax - Convenience Stapler - Customer Ed - Analyst Services Lease Term: 60 months Consumable Supplies Included for all prints - Pricing Fixed for Term 60 months Xerox Direct 100 Clinton Avenue XR2-040A Rochester, NY 14644 (216CR)(Line #13)	5,000	3,736	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Federal
Xerox Corporation	PO532076-V4	9/28/2016	Xerox Copy Click Charges for Overage of Print Charges included: 1: BW 1 - 10,000 + 10,001 per print \$0.0049 2: Color 1 - 5,000 + 5,001 per print \$0.0639 W7970PG (216CR) (Line#14)	5,000	643	10/01/2015 - 09/30/2016	Yes	Brian Robinson	Federal
Xerox Corporation	PO532131-V2	10/28/2015	Lease/Maintenance for LIHEAP Xerox Copiers located at Taylor Street and MLK - Serial Numbers RFX000896 and RFX000804 - Effective October 1, 2015 to September 30, 2016. \$2,886.24 is being included for expected overages. (ADME1)	15,000	13,637	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO533471	11/17/2015	XC560G (PTR TAA XEROX COLOR 550) Contract Period: 10-1-15 TO 9-30-16 Lease Term - 60 month lease under GSA Contract #GS25F0062L This includes Break fix, parts, supplies. (line#1) (S0645)	19,060	18,933	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type

Xerox Corporation	PO533471	11/17/2015	Renew Lease Agreement TAA 5890A PT/CP/AT Contract Period 10-01-2015 TO 09-30-2016 Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Copier Serial Number - EX9015210 This includes Parts, Break Fix and supplies. (line#2) (S0645)	6,029	4,692	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO533471	11/17/2015	XC570 EX PRNT SVR, Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Contract Period: 10-1-15 TO 9-30-16 Serial Number - B5G490219 Customer # 712846252 (line#3) (S0645)	7,190	6,285	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO533471	11/17/2015	Copy Click Charges Meter Estimate for XC560G (PTR TAA XEROX COLOR 550) Contract Period: 10-1-15 TO 9-30-16 Lease Term - 2nd year of 60 month lease under GSA Contract #GS25F0062L Customer number 712846252 Copier Serial Number - XPN334788 (line#4) (S0645)	257	257	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
Xerox Corporation	PO533471	11/17/2015	Copy Click Charges Meter Estimate for Renew Lease Agreement TAA 5890A PT/CP/AT Contract Period 10-01-2015 TO 09-30-2016 Lease Term - 3rd year of 60 month lease under GSA Contract #GS25F0062L Copier Serial Number - EX9015210 (line#5) (S0645)	407	407	10/01/2015 - 09/30/2016	Yes	Brian Robinson	O-Type
ZipCar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-00195 through 09/30/16. (WQD) (line# 4) (S6ADM)	4,500	1,982	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
ZipCar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-00195 through 09/30/16. (WQD) (line# 3) (SSDOE)	4,000	1,941	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
ZipCar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-00195 through 09/30/16. (WQD) (line#2) (34RA1)	20,000	7,096	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	O-Type
ZipCar, Inc.	PO531298	10/19/2015	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-00195 through 09/30/16. (SSD) (line#1)	2,000	0	10/01/2015 - 09/30/2016	Yes	Jean Mitchell	Local
EnfoTech & Consulting, Inc.	PO531909	10/23/2015	Renewal of enfoTech provides maintenance services to DDOE for fishing license permit, pesticide product registration, and data Node systems. The current service agreement expired on 9/30/2014. For your consideration, we are pleased to present this proposal to allow DDOE to renew the service agreement with enfoTech for one year. Maintenance Service Cost General system maintenance from 10/1/2015 to 9/30/2016 for: permit for fishing license \$ 5,000 GovOnline for pesticide product registration \$ 25,000 Exchange Network Node \$ 5,000 Total: \$ 35,000 1. User Support 2. General Maintenance 3. System Releases (S0645) (Line 1.2)	15,000	15,000	10/01/2015 - 09/30/2016	No	Robinson, Brian	O-Type
EnfoTech & Consulting, Inc.	PO531909	10/23/2015	Renewal of enfoTech provides maintenance services to DDOE for fishing license permit, pesticide product registration, and data Node systems. The current service agreement expired on 9/30/2014. For your consideration, we are pleased to present this proposal to allow DDOE to renew the service agreement with enfoTech for one year. Maintenance Service Cost General system maintenance from 10/1/2015 to 9/30/2016 for: permit for fishing license \$ 5,000 GovOnline for pesticide product registration \$ 25,000 Exchange Network Node \$ 5,000 Total: \$ 35,000 1. User Support 2. General Maintenance 3. System Releases (S0645) (Line 1.1)	20,000	20,000	10/01/2015 - 09/30/2016	No	Robinson, Brian	O-Type

Attachment 19b – FY17 YTD Contracts

Name of Contracting Party	Purchase Order Number	Date Ordered	Nature of Contract (including end product or service)	Dollar Amount Contract Budgeted	Dollar Amount Contract Spent	Term of Contract	Competitively bid or not (Y or N)	Name of Contract Monitor	Funding Source
Alice Ferguson Foundation	PO551015	10/6/2016	The Trash Free Communities grant will fund a District-wide anti-littering campaign over the course of the next three years. Through the grant, the Alice Ferguson Foundation will implement an education and outreach program focused on reducing litter in the Districts water bodies. The campaign will reach out to District residents of different age groups, socio-economic groups, schools and businesses. The grant goes through August 31, 2019. (0670)	101,116	0	Grant period through 08/31/2019	Yes	Jeffrey Seltzer	O-Type
Alice Ferguson Foundation	PO552962	10/28/2016	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2014-1413-WPD-2-2. Grant period through December 31, 2016. (54CB7) (0654)	200,000	0	Grant period through 12/31/2016	Yes	Erin Fenton/Sheila Beese	O-Type
Alice Ferguson Foundation	PO555062-V2	12/20/2016	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (217CB) (8201) - Line #3	100,000	0	Grant period through 12/31/2017	Yes	Erin Fenton/Sheila Beese	Federal
Alice Ferguson Foundation	PO555062-V2	12/20/2016	Through this grant, the Alice Ferguson Foundation will partner with Living Classrooms of the National Capital Region and Nature Bridge to provide meaningful overnight experiences that connect DCPS students to their local watersheds. Grant# 2016-1609-WPD-Watershed Projects-5. Grant period through December 31, 2017 (217CB) (8201) - Line#2	200,000	0	Grant period through 12/31/2017	Yes	Erin Fenton/Sheila Beese	Federal
Alliance For Chesapeake Bay	PO552961	10/28/2016	This grant is for the River smart Homes Rain Barrel Installation and Rebate Program. This grant, executed by the Alliance for the Chesapeake Bay, will coordinate the installation of rain barrels on private residential properties through the River Smart Homes program and administer rain barrel rebates for property owners who purchase and self-install rain barrels. Grant# 2015-1514-WPD. Grant period through October 31, 2017. (217CB)	90,000	0	Grant period through 10/31/2017	Yes	Lauren Linville/Sheila Besse	Federal
Alliance For Chesapeake Bay	PO553165	10/31/2016	This grant will install 337 landscaping best management practices (BMPs) on private properties owned by residents in the District of Columbia, in addition to educating the property owners on Stormwater management issues. Grant # 2015-1516-WPD-2. Grant period through November 25, 2018. (70CB7) (0670)	400,000	89,466.55	Grant period through 11/25/2018	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance For Chesapeake Bay	PO555061	11/22/2016	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (SWDOE) - Line #1	86,278	0	Grant period through 10/31/2016	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance For Chesapeake Bay	PO555061	11/22/2016	This grant will demonstrate use of low-cost residential BMPs to improve local water quality: rain barrels, rain gardens, shade trees, removing impervious areas or replacing them with pervious surfaces, and replacing lawn areas with native plants. Grant# 2014-1413-WPD-1. Grant period through December 31, 2016. (S0670) - Line#2	43,055	0	Grant period through 10/31/2016	Yes	Lauren Linville/Sheila Besse	O-Type
Alliance For Chesapeake Bay	PO557825	1/18/2017	This grant is to supplement DOE's efforts to retrofit impervious surfaces in the District of Columbia with pervious pavement and/or vegetation. The grant will cover the full gambit of retrofitting activities (pervious paver materials and supplies, installs, maintenance training in addition to providing rebates to owners to property owners willing to install pervious pavers on their own). Grant# 2016-1609-WPD-WatershedProjects-06.. Grant period through December 31, 2017. (54CB7)	300,000	0	Grant period through 12/31/2017	Yes	Andrew Oetman/Sheila Besse	O-Type
Anacostia Watershed Society	PO550765	10/4/2016	Through this grant the grantee will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. Grant goes through Sept 4, 2017 The Anacostia River Explores tours were more popular than expected and Anacostia Watershed Society is set to meet the deliverables for the two year grant in one year. (S0670)	63,600	18,600	Grant period through 09/04/2017	Yes	Jeffrey Seltzer	O-Type

Anacostia Watershed Society	PO552963	10/28/2016	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (217CB) - Line #2	30,037	0	Grant period through 04/30/2018	Yes	Sheila Besse	Federal
Anacostia Watershed Society	PO552963	10/28/2016	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (54CB7) - Line #1	140,000	0	Grant period through 04/30/2018	Yes	Sheila Besse	O-Type
Anacostia Watershed Society	PO552963	10/28/2016	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# 11G-14-CB-AWS-WPD1. Grant period through April 30, 2018. (70CB7) - Line #3	70,000	37,192	Grant period through 04/30/2018	Yes	Sheila Besse	O-Type
Anacostia Watershed Society	PO553164	10/31/2016	This grant agreement is to lessen the impact of Stormwater runoff by managing the volume, velocity and pollutant load from rooftops using LID "green roofs" technology thereby increasing the square footage of new and retrofit green roofs within the District. Grant# FY15-MS4/BB-AWS/WPD-01. Grant period ending on 9/30/2017. (SWDOE)	225,000	145,379	Grant period through 09/30/2017	Yes	Stephen Reiling	O-Type
Anacostia Watershed Society	PO556079	12/8/2016	This grant is for the Watershed Training and Information Dissemination for District Residents in regards to the Watershed Stewards Academy Project. Training topics will include watershed pollution and restoration practices and policy issues about nonpoint source and Stormwater pollution. Grant # 2016-1609-WPD-WaterShed Projects-10. Grant period through December 31, 2017. (286NI)	25,000	0	Grant period through 09/31/2017	Yes	Erin Fenton/Sheila Besse	Federal
Anacostia Watershed Society	PO556590	12/16/2016	This grant is for the implementation of the schoolyard conservation site education program. River Smart School sites will be used to provide an outdoor, hands-on experience that connects District students to their home watersheds and the Chesapeake Bay via the implementation of best management practices and watershed education activities. Grant #: 2016-1609-WPD-Watershed Projects-01. Grant period through December 31, 2018. (217CB)	30,000	0	Grant period through 09/31/2018	Yes	Patricia Doan/Sheila Besse	Federal
Anacostia Watershed Society	PO556716	12/20/2016	This grant is for the creation and administration of the River Smart Communities Demonstration Program. The program involves the retrofitting properties owned by nonprofit organizations with BMPs in addition to outreach and educating target communities about Stormwater pollution and the District's programs that address it. Grant # 2016-1609-WPD-WaterShed Projects-07. Grant period through December 31, 2017. (54CB7)	250,000	0	Grant period through 09/31/2017	Yes	Andrew Oetman/Sheila Besse	O-Type
Advance Employee Intelligence	PO550954-V3	11/22/2016	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP).	32,240	24,892	10/1/2016 - 11/30/2017	Yes	Muviel Garcia/Lolita Perry	O-Type
Advance Employee Intelligence	PO550954-V3	11/22/2016	The Department of Energy & Environment (DOEE) seeks a contractor to provide six (6) Data Entry Operators I to process applications for the Low Income Home Energy Assistance Program (LIHEAP) and Utility Discount Programs (UDP).	10,000	3,956	10/1/2016 - 11/30/2017	Yes	Muviel Garcia/Lolita Perry	Federal
Anacostia River keeper	PO550811	10/4/2016	Through this grant the grantee, Anacostia River Keeper, will conduct ninety-six (96) motorized boat tours along the Anacostia River over a two year period. The Anacostia River Explores tours were more popular than expected and Anacostia River keeper is set to meet the deliverables for the two year grant in one year. Grant goes through Sept 4, 2017	113,175	1,425	Grant period through 09/04/2017	Yes	Jeffrey Seltzer	O-Type
Anacostia River keeper	PO555559	12/1/2016	Over a period of two years, Anacostia River keeper (ARK) will maintain three trash traps located in the District's portion of the Anacostia River watershed. As part of this project, ARK will work to employ local youth and engage volunteers to assist with maintenance of the traps. (Grant #RFA2015-1510-SWMD-RFAPProject0#01-Grant01) Grant period through July 3, 2017.	55,000	8,346	Grant period through 07/03/2017	Yes	Jeffrey Seltzer	O-Type
Anacostia Waterfront Trust	PO556814	12/21/2016	The Anacostia Ambassador program will help develop new ideas and approaches to accelerate water quality improvements in the Anacostia Watershed and coordinate the efforts of Anacostia stakeholders, businesses, local governments and federal agencies. Grant# 2015-1516-WPD-3. Grant period through December 31, 2016. (211CB)	48,045	33,048	Grant period through 12/31/2017	Yes	Asteria Hyera/Sheila Besse	Federal

Apex Companies, LLC	PO551260	10/12/2016	Dry Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR - Line #3	53,219	0	Option Year Four	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO551260	10/12/2016	Wet Weather sample analysis and reporting in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR - Line #2	59,703	0	Option Year Four	Yes	Nicoline Shulterbrandt	O-Type
Apex Companies, LLC	PO551260	10/12/2016	The services requested are necessary for the D.C. Government to be in compliance with an EPA Administration Order. Stormwater sample analysis. Sample Collection in accordance with Sections C.3 through C.5 of OPTION YEAR FOUR - Line #1	93,016	0	Option Year Four	Yes	Nicoline Shulterbrandt	O-Type
Casey Trees Endowment Fund	PO552960	10/28/2016	Through the River Smart Homes program, this grant will provide rebates to plant native trees on private properties in the District. Grant # 13G-13-MS4-CT/WPD19. Grant period: 12/28/2015 to December 31, 2017. (211cb)	79,777	0	Grant period: 12/28/2015 through 12/31/2017	Yes	Lauren Linville/Sheila Besse	Federal
Casey Trees Endowment Fund	PO553166	10/31/2016	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29, 2016 to September 30, 2017. (211cb) - Line #2	67,009	0	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	Federal
Casey Trees Endowment Fund	PO553166	10/31/2016	This grant will fund the development of tree canopy plans and tree plantings on public and private property in the District of Columbia. Grant #2016-1602-WPD-3. Grant period April 29, 2016 to September 30, 2017. (SWDOE) - Line #1	25,000	0	Grant period: 04/29/2016 through 09/30/2017	Yes	Steve Saari	O-Type
Center For Watershed	PO551177	10/12/2016	This grant is to assist DDOE to develop protocols and methodologies, provide trainings, and review Stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2017.	110,000	0	Grant period through 09/30/2017	Yes	Jeffrey Seltzer	Federal
Center For Watershed	PO551177	10/12/2016	This grant is to assist DDOE to develop protocols and methodologies, provide trainings, and review Stormwater management plans using the parameters defined in the 2013 Stormwater Management Guidebook. Grant# 13G-14-MS4/CBRAP-CWP/WPD21. Grant period through September 30, 2017.	110,000	0	Grant period through 09/30/2017	Yes	Jeffrey Seltzer	O-Type
Center For Watershed	PO551695	11/14/2016	This grant allows for the management of the Stormwater Retention Credit (SRC) Purchase agreement Program and the Program to Award funds for Green Infrastructure. The grantee will develop and administer an SRC purchase agreement program that will leverage private investment in runoff-reducing green infrastructure in priority areas that maximize benefit to District water bodies and help jumpstart the SRC market. The grant goes for six years	600,000	13,824	Grant period: 08/29/2016 through 08/28/2022	Yes	Jeffrey Seltzer	O-Type
City Wildlife, Inc.	PO554277	11/10/2016	Grant to City Wildlife to rehabilitate sick and injured wildlife found in the District of Columbia. (S0645)	200,000	0	Grant period through 09/30/2017	Yes	Joanne Goodwin	O-Type
DIGI Docs Inc. Document Mgers	PO551257	10/12/2016	DOEE Office of Community Relations seeks an Administrative Assistant - A temporary employee provided by the Contractor to perform administrative and communications-related functions including online customer service, social media engagement, developing and writing content for DOEE's website, and helping oversee the development and implementation of the agency's Digital Engagement Plan. The temporary employee will also provide graphic design services for use on DOEE's website, social media platforms, and email engagement. This Request for PO will fund the contracted services during the First Quarter of FY 2017; which kicks-off on October 1, 2016 until December 31, 2016.	15,000	7,511	Grant period through 12/31/2016	Yes	Robin Graham	Local
DIGI Docs Inc. Document Mgers	PO551257	10/12/2016	DOEE Office of Community Relations seeks an Administrative Assistant - A temporary employee provided by the Contractor to perform administrative and communications-related functions including online customer service, social media engagement, developing and writing content for DOEE's website, and helping oversee the development and implementation of the agency's Digital Engagement Plan. The temporary employee will also provide graphic design services for use on DOEE's website, social media platforms, and email engagement. This Request for PO will fund the contracted services during the First Quarter of FY 2017; which kicks-off on October 1, 2016 until December 31, 2016.	20,000	10,015	Grant period through 12/31/2016	Yes	Robin Graham	Local
EMSL Analytical, Inc.	PO557450	1/9/2017	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. (DLBP6) - Line #1	3,521	2,974	Date of award through 09/30/2017	Yes	Amber Sturdivant	Intra-District

EMSL Analytical, Inc.	PO557450	1/9/2017	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. - Line #3	1,479	0	Date of award through 09/30/2017	Yes	Amber Sturdivant	Local
EMSL Analytical, Inc.	PO557450	1/9/2017	The Department of Energy and Environment (DOEE) seeks a qualified Contractor to provide laboratory analysis services and associated supplies. (27ENF) - Line #2	20,000	0	Date of award through 09/30/2017	Yes	Amber Sturdivant	Federal
Environmental Quality Resource	PO558077	1/25/2017	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (CHB11). Contract No: CW45505 - Line #1	100,000	0	01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital
Environmental Quality Resource	PO558077	1/25/2017	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (ALG15). Line #2	424,046	0	01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital
Environmental Quality Resource	PO558077	1/25/2017	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (BAG11). Line #3	500,000	0	01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital
Environmental Quality Resource	PO558077	1/25/2017	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (SRFG5). Line #4	935,000	0	01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital
Environmental Quality Resource	PO558077	1/25/2017	DOEE will execute a 1400 foot stream restoration project in southeast DC through this solicitation. Project work will include earth moving, excavation, in-stream channel work, and extensive plantings in a District owned park space with the goal of improving water quality and restoring terrestrial and aquatic habitat areas (NON15). Line #5	97,064	0	01/11/2017 - 01/10/2018	Yes	Josh Burch	Capital
Euro fins Lancaster Laboratories	PO553421	11/2/2016	This is a request seeking a laboratory to analyze environmental samples as part of the Illicit Discharge Detection and Elimination program and the MS4 facilities inspection and enforcement program. Analysis in accordance with Section C.3 of Option Year One.	47,903	0	Option Year One	Yes	Joshua Rodriguez	O-Type
F.S. Taylor & Associates, PC	PO555974	12/7/2016	This requisition is for the yearly Financial Audit of the DC SEU	31,910	0	Date of award through 09/30/2017	Yes	LaKeisha Lockwood	O-Type
Freytag & Associates, LLC	PO557534	1/11/2017	Through this grant, the selected grant awardee and its project team will assess DCA airport's recent aircraft noise changes, analyze future trends and needs, and develop alternative flight path changes to reduce noise while maintaining safety and efficiency. See the attached grant award notification and attachments for additional details of this grant award. Please direct any questions on this grant award to Mr. Rama Tangirala, Chief, Monitoring and Assessment Branch, Air Quality Division, DOEE, on phone at: (202) 535-2989 / (202) 997-8365, or by email at: rama.tangirala@dc.gov.	260,000	0	Grant period through 09/29/2017	Yes	Rama Tangirala	Local
GOLDEN TRIANGLE BID CORP.	PO556075	12/8/2016	The Department of Energy and Environment is looking to provide a grant to a contractor or organization that can facilitate the design and installation of low impact development and green infrastructure features at the Duke Ellington Triangle Park in Washington DC. Grant# 2016-WPD-LID-02. Grant period through March 31, 2019. (285NI) - Line #1	124,231	0	Grant period through 03/31/2019	Yes	Erin Fenton/Sheila Beese	Federal
Golden Triangle BID Corp.	PO556075	12/8/2016	The Department of Energy and Environment is looking to provide a grant to a contractor or organization that can facilitate the design and installation of low impact development and green infrastructure features at the Duke Ellington Triangle Park in Washington DC. Grant# 2016-WPD-LID-02. Grant period through March 31, 2019. (286NI) - Line #2	124,636	0	Grant period through 03/31/2019	Yes	Erin Fenton/Sheila Beese	Federal
Geosyntec Consultants Inc.	PO555326	11/29/2016	Services to monitor two advanced rainwater harvesting systems installed at District Engine Houses (S6DOE).	138,900	51,391	Date of Award through 03/29/2017	No - Single Available Sole Source	Stephen Reiling	O-Type

Greater Washington Urban League, Inc.	PO554211	1/4/2017	Sub-grantee Program Support Costs - Line #3	20,000	2,292	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Local
Greater Washington Urban League, Inc.	PO554211	1/4/2017	Sub-grantee Administrative Costs - Line #2	30,000	3,438	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Local
Greater Washington Urban League, Inc.	PO554211	1/4/2017	Sub-grantee Program Operations Costs - Line #1	250,000	28,651	Grant period: 10/01/2016 through 09/30/2017	Yes	Muviel Garcia	Federal
Hickok Cole Architects	PO552417	10/25/2016	This grant funds a project intended to generate innovative, out of box planning and architectural solutions to achieve these goals. Using the guiding principles of the International Living Future Institute's (ILFI) Living Community Challenged, DOEE, working closely with the Office of Planning and DMPED staff, is looking to elevate best practices and provide the technical assistance to realize truly sustainable development projects.	140,000	3,120	Grant period: 06/27/2015 through 09/30/2017	Yes	James Wilson	Intra-District
Hickok Cole Architects	PO553168	10/31/2016	DOEE is seeking a contractor to perform a feasibility review in which the current conditions of Kingman and Heritage Islands will be assessed for the development of an environmental education center (1000L).	199,800	0	Grant period: 10/01/2016 through 09/30/2017	Yes	Steve Saari	Local
Karder Corporation	PO552061	10/20/2016	This is the second option year of DOEE's contract with Karder Corporation. Karder will implement new features for DOEE's Stormwater Database. These functions will streamline database processes and improve usability and reporting.	249,665	11,142	Option Year Two (10/03/2016 - 10/02/2017)	Yes	Jeffrey Seltzer	Other
LINK Strategic Partners	PO554016	11/8/2016	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (SETF)	40,000	0	Option Year One	Yes	Lolita Perry	Local
LINK Strategic Partners	PO554016	11/8/2016	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (RAD)	8,000	0	Option Year One	Yes	Lolita Perry	Local
LINK Strategic Partners	PO554016	11/8/2016	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1 (EATF)	2,000	0	Option Year One	Yes	Lolita Perry	Local
LINK Strategic Partners	PO554016	11/8/2016	Contractor to provide strategic and technical assistance to those interested in reducing electric costs and purchasing renewable energy through aggregation. Option Year 1	7,431	0	Option Year One	Yes	Lolita Perry	O-Type
LimnoTech	PO551086	10/7/2016	Existing multi-year Contract for Task Order #6 FY16 scope DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management. The Project and Methodology deliverables are identified in the contract: No. DCAM-13-NC-0112. Task Order 6 funds continuing contractor support to update the Stormwater model developed during the contracts base period, develop an Integrated Monitoring Plan for the District, and provide general support to the Stormwater Management Program as it negotiates its next MS4 Permit.	614,575	128,308	06/10/2013 - 06/09/2018	No	Jonathan Champion	O-Type
LimnoTech	PO551264	10/12/2016	DOEE SWMD has a need for a contractor to continue developing a Consolidated TMDL Implementation Plan by drafting a methodology document that describes the methods, tools, and assumptions to be used throughout the project. Other services will also include public outreach and project management.	253,918	195,935	06/10/2013 - 06/09/2018	Yes	Jonathan Champion	Federal
LimnoTech	PO553169	10/31/2016	This grant is for post-restoration monitoring and analysis as part of the River Smart Washington project. Grant# FY15-NFWF-WPD-04. Grant period through September 30, 2017. (SWDOE)	101,334	8,525	Grant Period through 09/30/2017	Yes	Sheila Besse	O-Type
MindFinders, INC	PO550894	10/5/2016	The Government of the District of Columbia, District Department of the Environment (DDOE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) - Line #3	12,000	0	Date of award through 09/30/2017	Yes	Jean Mitchell	Local

MindFinders, INC	PO550894	10/5/2016	The Government of the District of Columbia, District Department of the Environment (DDOE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) - Line #2	15,000	5,932	Date of award through 09/30/2017	Yes	Jean Mitchell	Local
MindFinders, INC	PO550894	10/5/2016	The Government of the District of Columbia, District Department of the Environment (DDOE), requires three (3) administrative support staff (2) Clerk I and (1) Clerk II to provide general office support functions for DOEE on an as needed basis to from date of award through September 30, 2017. (see attached SOW) - Line #1	45,000	10,240	Date of award through 09/30/2017	Yes	Jean Mitchell	Federal
Metropolitan Washington Council of Governments	PO553705	11/4/2016	This grant funds the implementation of trash monitoring in DC waters. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2019.	40,000	0	Grant period through 06/14/2019	Yes	Jeffrey Seltzer	O-Type
Metropolitan Washington Council of Governments	PO555443	11/30/2016	The Department of Energy and Environment (DOEE) is awarding a grant to the Metropolitan Washington Council of Governments (MWCOG) to monitors eleven streams in the District of Columbia. Grant Period through December 31,2017. (285ni)	100,000	0	Grant period through 12/31/2017	Yes	Josh Burch	Federal
Metropolitan Washington Council of Governments	PO557702	1/13/2017	This grant funds the implementation of trash monitoring in DC waters. These additional funds allow for the study of micro plastics in DC Water bodies. Grant # RFA2016-1605-SWMD-Trash Monitoring-Grant #10. Grant goes through June 14, 2019.	50,000	0	Grant period through 06/14/2019	Yes	Jeffrey Seltzer	O-Type
Nixon Peabody, LLP	PO551820-V2	1/13/2017	Community Solar Demonstration Project grant award	118,878	0	Grant period through 12/31/2016	Yes	LaKeisha Lockwood	O-Type
OST, Inc.	PO550215-V3	1/10/2017	Resource: Wagaye Jenbere Resource Title: ArcGIS Software Developer PoP 10.1.16 to 3.31.17 Rate \$65.24 + HSF \$4.77=\$70.01 [SWDOE]	72,810	32,135	10/01/2016 - 03/31/2017	Yes	Nicoline Shulterbrandt	O-Type
Peer Consultants, P.C.	PO554261	11/10/2016	DOEE will be engaging a contractor to execute an environmental assessment to determine the effects of potential stream and wetland restoration work in the Fort DuPont watershed in southeast DC. The Environmental Assessment is a required process for the National Park Service that will allow for DOEE to implement stream and wetland restoration projects in Fort DuPont Park when completed and approved. (286NI)	153,000	0	10/12/2016 - 09/30/2017	Yes	Josh Burch	Federal
Scientia Veritas L.L.P.	PO551085	10/7/2016	This requisition is for continuation of current contract CW19671 with Scientia Veritas LLC under Option Year 4. It covers the dates 10/1/16 through 6/30/17. Scientia Veritas continues to be needed to conduct an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY. (216HT)	34,617	0	10/01/2016 - 06/30/2017	No	James Sweeney	Federal
Scientia Veritas L.L.P.	PO551085	10/7/2016	This requisition is for continuation of current contract CW19671 with Scientia Veritas LLC under Option Year 4. It covers the dates 10/1/16 through 6/30/17. Scientia Veritas continues to be needed to conduct an on-going independent evaluation of environmental risks posed at the Washington Navy Yard (WNY) and to apply a unique geochemical statistical fingerprinting analysis at the WNY.	3,883	0	10/01/2016 - 06/30/2017	No	James Sweeney	O-Type
Tetra Tech, Inc.	PO555356	11/29/2016	Site Remediation Services. One of 2 or 3 POs supporting this contract; this one is from Special Revenue Fund S0663.	399,600	38,033	11/29/2016 - 11/28/2017 Option Year 4	Yes	Richard Jackson	O-Type
Tetra Tech, Inc.	PO555356	11/29/2016	Site Remediation Services. One of 2 or 3 POs supporting this contract; this one is from Special Revenue Fund S0663.	500,400	47,627	11/29/2016 - 11/28/2017 Option Year 4	Yes	Richard Jackson	Capital
Tetra Tech, Inc.	PO555743	12/5/2016	See also PO534837 and Contract CW32705. Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed. Option Year 2.	970,000	0	Option Year 2	Yes	Richard Jackson	Capital
The Community Foundation for the National Capital Region	PO552414	10/25/2016	DOEE has awarded a grant amendment and extension to the Community Foundation for the National Capital Region to continue efforts to study Microgrid and district energy potential for the District and offer technical assistance to public and private development projects.	100,000	0	06/16/2015 - 09/30/2017	Yes	James Wilson	Intra-District
The Impact Group, LLC	PO557874	1/19/2017	Purchase of 1,500 aluminum pet waste signs, posts, and associated hardware.	31,827	0	01/19/2017 - 09/30/2017	Yes	Jeffrey Seltzer	Other

Underwood & Associates	PO546757-V2	1/25/2017	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (NON14) originally established in FY 16	613,844	0	07/19/2016 - 07/18/2017 Base Year	Yes	Stephen Reiling	Capital
Underwood & Associates	PO546757-V2	1/25/2017	DOEE/WPD is desirous of construction of stream restoration and retrofit installations at the National Arboretum. (CHB11) originally established in FY 16	739,775	0	07/19/2016 - 07/18/2017 Base Year	Yes	Stephen Reiling	Capital
United Planning Organization	PO553867	11/7/2016	Sub-grant agreement with UPO using DHCD funds	1,000,000	818,880	Grant period through 09/30/2017	Yes	Lawanda Jones	Intra-District
United Planning Organization	PO555540-V2	12/16/2016	UPO - Sub grantee Program Operations - Line #1 (WPO14)	222,162	0	Grant period through 09/30/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO555540-V2	12/16/2016	UPO - Sub grantee Training and Technical Assistance - Line #2 (WST14)	37,015	0	Grant period through 09/30/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO555540-V2	12/16/2016	UPO - Sub grantee Health and Safety - Line #4 (WH514)	10,000	0	Grant period through 09/30/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO555540-V2	12/16/2016	UPO - Sub grantee Administration - Line #3 (WSA14)	21,043	0	Grant period through 09/30/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Program Support - Line #1 (LCO17)	4,254	4,254	Grant period through 02/28/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Administration - Line #2	6,381	6,381	Grant period through 02/28/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Program Operations - Line #3	53,173	53,173	Grant period through 02/28/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Program Support - Line #4	24,845	629	Grant period through 02/28/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Program Operations - Line #5	310,568	7,867	Grant period through 02/28/2017	Yes	Lawanda Jones	Federal
United Planning Organization	PO556055-V2	12/8/2016	UPO - Sub grantee Administration - Line #6	37,268	944	Grant period through 02/28/2017	Yes	Lawanda Jones	Local
Vermont Energy Investment Corporation	PO550553-V3	1/24/2017	Partial option year six (6) of the DC Sustainable Energy Utility (SEU) contract, not-to-exceed amount of \$990,000. The period of performance is October 1, 2016 to October 31, 2016.	990,000.00	0	10/01/2016 - 10/31/2016	Yes	Taresa Lawrence	O-Type (SETF)
Vermont Energy Investment Corporation	PO550553-V3	1/24/2017	Partial option year six (6) of the DC Sustainable Energy Utility (SEU) contract, not-to-exceed amount of \$19,010,000. The period of performance is November 1, 2016 to September 30, 2017.	19,010,000.00	1,144,728	11/01/2016 - 09/30/2017	Yes	Taresa Lawrence	O-Type (SETF)
Wetlands Studies & Solutions	PO555362	12/7/2016	To continue services for this project to update the District's 1997 Wetland Conservation Plan. The project shall include written updates to the plan, a comprehensive inventory with ground trothing of District wetlands, maps and photos of wetlands at appropriate scales, the production of geospatial data and geodatabases of the information gathered, and the creations of a wetland registry. (S0667)	33,195	72	Date of award through 03/31/2017	Yes	Rebecca Diehl	O-Type
ZipCar, Inc.	PO551742	10/18/2016	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	2,000	58	10/01/2016 - 09/30/2017	Yes	Jean Mitchell	Local
ZipCar, Inc.	PO551742	10/18/2016	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17. (S0634)	20,000	936	10/01/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type
ZipCar, Inc.	PO551742	10/18/2016	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17. (SDOE)	4,000	778	10/01/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type

ZipCar, Inc.	PO551742	10/18/2016	Funding for the purchase of passenger car rental services, on an as needed basis, in accordance with GSA Federal contract #GS-33F-0019S through 09/30/17.	5,000	240	10/01/2016 - 09/30/2017	Yes	Jean Mitchell	O-Type
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Attachment 23a – DCMR Chapters

Title 16

Chapter	Last updated
Chapter 31 – Civil Infractions: Administrative Procedures	May 31, 2002
Chapter 32 – Civil Infractions: Schedule of Fines	March 3, 2010
Chapter 40 – Department of the Environment (DDOE) Infractions	October 14, 2016

Title 19

Chapter	Last updated
Chapter 15 – Fish and Wildlife	March 22, 2016

Title 20

Chapter	Last updated
Chapter 1 – General Rules	November 13, 2015
Chapter 2 – General and Non-Attainment Area Permits	November 16, 2012
Chapter 3 – Operating Permits and Acid Rain Programs	April 16, 2004
Chapter 4 – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Particulates	November 9, 2012
Chapter 7 – Volatile Organic Compounds and Hazardous Air Pollutants	December 9, 2016
Chapter 8 – Asbestos, Sulfur, Nitrogen Oxides, and Lead	November 13, 2015
Chapter 9 – Motor Vehicle Pollutants, Lead, Odors, and Nuisance Pollutants	November 6, 2015
Chapter 10 – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 14 – Air Toxics and Hazardous Air Pollutants	November 18, 2015
Chapter 15 – General and Transportation Conformity	January 8, 2010
Chapter 22 – Control of Pesticides	March 20, 2015
Chapter 23 – Pesticide Applicators	March 20, 2015
Chapter 24 – Pesticide Operators	March 20, 2015
Chapter 25 – Pesticides: Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 32 – Mold and Radon Licensure and Certification	July 22, 2016
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	January 18, 2013
Chapter 40 – Paint Stewardship	July 22, 2016
Chapter 41 – Electronics Stewardship	November 18, 2016
Chapter 42 – Standards for the Management of Hazardous and Waste and Used Oil	October 23, 2015
Chapter 43 – Hazardous Waste Management Regulations Administration and Enforcement	October 23, 2015
Chapter 55 – Underground Storage Tanks: General Provisions	August 21, 2009

Chapter 56 – Tank Notification and Registration, Recordkeeping, Reports and Notices	August 21, 2009
Chapter 57 – New Tank Performance Standards	August 21, 2009
Chapter 58 – Upgrades of Existing USTs	October 1, 1999
Chapter 59 – Operation and Maintenance of USTs	August 21, 2009
Chapter 60 – Release Detection	August 21, 2009
Chapter 61 – Out-of-Service and Closure of UST Systems	October 1, 1999
Chapter 62 – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	October 1, 1999
Chapter 63 – Right of Entry for Inspections Monitoring, Testing and Corrective Action	August 21, 2009
Chapter 64 – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	October 1, 1999
Chapter 65 – Licensing and Certification of Tank Installers, Removers, Testers, and Operator Training Requirements	August 21, 2009
Chapter 66 – Enforcement Procedures	August 21, 2009
Chapter 67 – Financial Responsibility	October 1, 1999
Chapter 70 – Definitions	August 21, 2009
Chapter 72 – Environmental Policy Act Regulations	July 23, 2010

Title 21

Chapter	Last Updated
Chapter 5 – Water Quality and Pollution	March 17, 2017
Chapter 10 – Retail Establishment Carryout Bags	February 3, 2017
Chapter 11 – Water Quality Standards	November 1, 2013
Chapter 15 – Discharges to Wastewater System	February 10, 2012
Chapter 17 – Biosolids Management	October 28, 2016
Chapter 18 – Wells Construction, Maintenance, and Abandonment Standards	October 28, 2016
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996
Chapter 23 – Expanded Polystyrene Prohibition	February 3, 2017

**Attachment 23b – Published Regulations
FY16 and FY17 YTD**

**Department of Energy and Environment
(KGO)**

Agency Rulemakings
FY 2016 and FY 2017 YTD
as of 3/8/17

Name	Type	Date	DC Register Citation	Administration	Division
Air Quality Chapters 1 & 2	1st Proposed	3/6/2017	Vol 64/5 (1138)	ESA	Air Quality Division
Air Quality Chapters 2 & 3	1st Proposed	3/6/2017	Vol 64/5 (1168)	ESA	Air Quality Division
Compostable or Recyclable Disposable Food Service Ware	Final	2/3/2017	Vol 64/5 (1094)	NRA	Stormwater Division
Spray Paint Shop Permitting	Final	12/9/2016	Vol. 63/51 (15095)	ESA	Air Quality Division
Biosolids Distribution	Final	10/28/2016	Vol 63/45 (13420)	NRA	Water Quality Division
Biosolids Distribution	2nd Emergency	10/21/2016	Vol 63/44 (13170)	NRA	Water Quality Division
Biosolids Distribution	1st Emergency/Proposed	4/22/2016	Vol. 63/18 (6267)	NRA	Water Quality Division
Compostable & Recyclable Food Ware	Proposed	10/28/2016	Vol 63/45 (13499)	NRA	Stormwater Division
Low Income Home Energy Assistance Program	Final	10/28/2016	Vol 63/45 (13408)	EA	Affordability and Education Division
Low Income Home Energy Assistance Program	Proposed	4/22/2016	Vol. 63/18 (6187)	EA	Affordability and Education Division
Wells and Borings	Final	10/28/2016	Vol 63/45 (13424)	NRA	Water Quality Division
Wells and Borings	2nd Proposed	4/22/2016	Vol. 63/18 (6199)	NRA	Water Quality Division
Paint Stewardship Program SOF	Proposed	10/14/2016	Vol 63/43 (12809)	USA	Green Building & Green Economy
Expanded Polystyrene Prohibition (Food Service Ware Infractions) SOF	Proposed	8/28/2016	Vol. 62/36 (11937)	NRA	Stormwater Division
Electronic Stewardship	Proposed	7/29/2016	Vol. 63/32 (10016)	USA	Green Building & Green Economy

**Department of Energy and Environment
(KGO)**

Agency Rulemakings
FY 2016 and FY 2017 YTD
as of 3/8/17

Name	Type	Date	DC Register Citation	Administration	Division
Paint Stewardship	Final	7/22/2016	Vol. 63/31 (9657)	USA	Green Building & Green Economy
Paint Stewardship	Proposed	1/29/2016	Vol. 63/5 (1083)	USA	Green Building & Green Economy
Radon Contractor Proficiency Requirements	Final	7/22/2016	Vol. 63/31 (9655)	ESA	Air Quality Division
Radon Contractor Proficiency Requirements	Proposed	2/26/2016	Vol. 63/9 (2251)	ESA	Air Quality Division
Stormwater Fee Discount Program	Final	7/22/2016	Vol. 63/31 (9665)	NRA	Stormwater Division
Mold Licensure Operations	Final	4/22/2016	Vol. 63/18 (6098)	ESA	Lead & Healthy Housing Division
Mold Licensure Operations SOF	Proposed	4/22/2016	Vol 63/18 (6098)	ESA	Lead & Healthy Housing Division
Wildlife Protection Act Implementation	Final	4/22/2016	Vol 63/18 (6084)	NRA	Fisheries and Wildlife Division
Wildlife Protection Act Implementation	2nd Proposed	1/29/2016	Vol. 63/5 (1068)	NRA	Fisheries and Wildlife Division
Expanded Polystyrene Prohibition (Food Service Ware Infractions) SOF	Final	3/25/2016	Vol. 62/14 (4448)	NRA	Stormwater Division
Spray Paint Shop Permitting	1st Emergency/Proposed	3/11/2016	Vol. 62/12 (3792)	ESA	Air Quality Division
Stormwater Fee Discount Program	Proposed	1/29/2016	Vol. 63/5 (1092)	NRA	Stormwater Division
Wildlife Protection Act Implementation	2nd Proposed	1/29/2016	Vol. 63/5 (1068)	NRA	Fisheries and Wildlife Division

**Department of Energy and Environment
(KGO)**

Agency Rulemakings
FY 2016 and FY 2017 YTD
as of 3/8/17

Name	Type	Date	DC Register Citation	Administration	Division
SWM Fees Inflation Adjustment (2015)	Final	1/8/2016	Vol. 63/2 (285)	NRA	Stormwater Division
Styrofoam Implementation	Final	12/25/2015	Vol. 62/53 (16315)	NRA	Stormwater Division
Apiculture SOF	Final	12/18/2015	Vol. 62/52 (16111)	NRA	Fisheries and Wildlife Division
Hazardous Air Pollutants	Final	12/18/2015	Vol. 62/52 (16108)	ESA	Air Quality Division
Ultra-low Sulfur	Final	11/13/2015	Vol. 62/47 (14839)	ESA	Air Quality Division
Non-road Idling	Final	11/6/2015	Vol. 62/46 (14273)	ESA	Air Quality Division
Pesticides SOF	Final	10/30/2015	Vol. 62/45 (14069)	ESA	Toxic Substances Division
Hazardous Waste	Final	10/23/2015	Vol. 62/44 (13808)	ESA	Toxic Substances Division
Engine Idling Cold Weather Exemption	Final	10/9/2015	Vol. 62/42 (13282)	ESA	Air Quality Division

Attachment 25 – MOU List

MOU Partner Agency/Organization	Description of Services Provided	FY16 Amount
University of the District of Columbia	Sustainable DC Innovation Grant to build four aquaponic systems, a demonstration kitchen, and a native plant nursery.	\$836,542.04
Department of Parks and Recreation and Department of General Services	Sustainable DC Innovation Grant to build a sustainable splash pad and a greenhouse.	\$742,000.00
Office of the State Superintendent of Education and Department of General Services	Sustainable DC Innovation Grant to build an outdoor classroom.	\$330,000.00
FY 16 OCP/DOEE Service Level Agreement for Sustainable Purchasing	FY16 agreement stating DOEE will dedicate .2 FTE and OCP will dedicate .3 FTE for sustainable purchasing.	None
C40	4 year MOA to outline terms of working relationship to meaningfully reduce greenhouse gas emissions.	None
Downtown BID	4 year MOA to outline terms of working relationship to advance sustainability in the Downtown BID area and beyond.	None
Department of Consumer and Regulatory Affairs	FY16 MOU to support DOEE activities related to the Green Building Act of 2006, including staffing, education & outreach, and the Green Building Fund grant program.	\$1,300,000.00
Child and Family Services Agency	DOEE is responsible for the administration and oversight of environmental laws, regulations, and programs, including lead-based paint hazard evaluation, control, abatement, and enforcement activities.	\$60,000.00
Department of Motor Vehicle	Enhanced Motor Vehicle Inspection and Maintenance (I/M) Program Quality Assurance and Performance Tracking Audit (Oversight) Services for the fiscal year.	\$382,162.00

Department of Consumer and Regulatory Affairs	The funding is to support the District's Green Building Initiative.	\$1,300,000.00
The District of Columbia Water and Sewer Authority	The funds support staff that assigned to implement the memorandum of understanding between DOEE and DC Water for the Long Term Control Plan (LTCP) Well permit reviews.	\$150,000.00
Department of Human Services	Support assistance to needy families receiving SNAP benefits by providing eligible Low Income Home Energy Assistance (LIHEAP). (Heat and Eat).	\$500,000.00
District of Columbia Public Schools	Data sharing partnership with Head Start program.	None
Department of Health Care Finance	Data sharing partnership with DHCF.	None
Department of Employment Services	Part of Summer Youth Program. Develop and implement the DDOE Green Zone Employment Program (GZEP) for the District's Youth enrolled in the SYEP program.	\$264,346.00
District Department of Transportation	The goals of the "Greening Fleet project" are to reduce the District's criteria air pollutants to improve air quality; reduce greenhouse gas emissions; improve the health of the District's residents; increase fuel diversification and improve the District's and several private fleets' fuel efficiency.	\$10,000.00
Metropolitan Police Department	Security at Spring Valley, MPD and DOEE	\$136,000.00
Office of Administrative Hearings	OAH will adjudicate matters prosecuted by DOEE pursuant to the Civil Infractions Act and other applicable law described in the FY 15 MOU.	\$45,000.00
Special Education Transportation	Overnight meaningful watershed education experience	\$45,400.00

Office of Tax and Revenue	OTR will provide compensable services to DOEE in the form of collection, audit and transmittal of funds for the benefit of the Anacostia River Clean Up.	\$51,302.00
Office of the Chief Financial Officer	Single Audit	\$5,000.00
Department Public Works	Fleet MOU	\$151,269.00
Office of the Chief Technology Officer	For website Review	\$2,000.00
Office of the Chief Technology Officer	To support the migration of DOEE DC Lead application	\$26,331.50
Office of Unified Communication	For the 311 Customer Support for the Low-Income Home Energy Assistance Program (LIHEAP)	\$299,344.60
Department of General Services	To design community solar program (\$50k spent by DGS in FY 16; remainder returned and advanced to DGS in FY 17)	\$3,500,000.00
Department of Human Services	To provide SNAP eligible households with energy benefits that maximize the food stamp assistance for which they qualify	\$1,300,000.00
Metropolitan Police Department	For medical monitoring services	\$19,210.00
Office of Disability Rights	For sign language interpretations	\$1,930.00
Department of General Services	Sustainable DC Innovation Challenge- Greenhouse Splash Pad	\$742,000.00
Department of General Services	Sustainable DC Innovation Challenge- Outdoor Classroom	\$330,000.00
Department of Transportation	For implementation of Alger Park Upland LID	\$3,780,774.00
Department of Health	For vital records	\$5,000.00
Department of Human Services	To provide SNAP eligible households with energy benefits that maximize the food stamp assistance for which they qualify	\$500,000.00
Department Public Works	To receive auditing and accounting services from DPW	\$374,714.00
Department Public Works	MS4 Enterprise Fund for yearly MOU for DPW stormwater-related projects	\$550,000.00

Department of Housing and Community Development	MOU for sharing and reporting of data	None
Department of Transportation	Tree Policy, Coordination, and Responsibilities for FY 16-19	None
Department of Consumer and Regulatory Affairs	MOU establishing Floodplain Standard Operating Procedures	None
Department of Insurance, Securities, and Banking	National Flood Insurance Program	None
U.S. Fish and Wildlife Service	MOU with FWS for University of Maryland - College Park partnership on mussel development and passive sampling in Anacostia River Tributaries.	\$69,522.00
U.S. Fish and Wildlife Service	MOU with FWS for University of Maryland - Baltimore County partnership on mussel development and passive sampling in Anacostia River Tributaries.	\$93,894.00
U.S. Fish and Wildlife Service	MOU with FWS partnership on mussel development and passive sampling in Anacostia River Tributaries.	\$30,256.00
Department of Human Resources	District Leadership Program Intern	\$13,514.00

Attachment 26 – Studies

Title	Purpose
Sustainable Development Planning and	Using the guiding principles of the International Living Future Institute's (ILFI) Living
Smarter DC Challenge	The Smarter DC Challenge is a no-cost green business engagement program that creates a culture of sustainability in the District by transforming businesses, organizations, and institutions into sustainability stewards and champions.
Microgrid and District Energy Feasibility	This grant project identifies the best potential sites for initial microgrid deployment in the
Power Down DC: A Multifamily Energy and Water Challenge	Power Down DC is a project that developed and managed an energy and water reduction competition and educational series for residents and staff of multifamily buildings to change short- and long-term behavior and reduce the use of energy and water.
Green Finance Analysis	This grant funded a project to research and analyze innovative funding mechanisms to
Wetland Conservation Plan	In FY 16, DOEE surveyed and assessed the District's wetlands. This project recorded baseline wetland data that will be stored in a geodatabase and made available for public use. This was a one-time effort for FY15–FY17.
Hydrogeological Study of the Lower	For several years, DOEE has conducted a hydrogeological study of the lower Anacostia
Supplemental Non-tidal Water Quality Monitoring	In FY16 through an annual Joint Funding Agreement with the US Geological Survey, DOEE collected supplemental water quality data that will be used in MS4 total maximum daily load (TMDL) calculations for the Chesapeake Bay Non-Tidal Monitoring Program and to support determination as part of the individual stream assessments.
Pesticide and PCBs TMDLs Revision	Through a collaborative effort with EPA, DOEE revised the organochloride pesticide and
Wildlife Surveys	DOEE monitored the state of the District's wildlife resources in accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program guidelines. The surveys are conducted annually. The FY16 report is due to USFWS on March 29, 2017.
Migratory Bird Surveys	DOEE monitored the state of the District's bird populations in accordance with US Fish and
Fisheries Surveys	DOEE conducts annual monitoring of the state of the District's fisheries resources in accordance with US Fish and Wildlife Service (USFWS) Wildlife and Sport Fish Restoration program and National Oceanic and Atmospheric Administration's (NOAA) guidelines. The FY16 reports regarding both programs are due to the respective federal agencies on March 29, 2017.

Alger Park Restoration	This project assesses the stormwater and pollution reductions from a stream restoration
RiverSmart Washington Monitoring	This project continues the post-restoration monitoring of stormwater retrofits installed as a part of the RiverSmart Washington project performed in coordination with DDOT and DC Water. The RiverSmart Washington project retrofitted two neighborhoods with stormwater practices, and the monitoring effort gauges the efficiency of these retrofits. Pre-installation monitoring occurred in FY 11–FY13. Post-restoration monitoring will take place in FY15–FY17.
Linnean Regenerative Stream Restoration	This project is studying the pollution-reduction benefits of a stream restoration approach
Stream Restoration Monitoring	This project conducts water quality monitoring in 11 District streams over the course of three years. DOEE is working with the Washington Metropolitan Council of Governments to monitor water quality (flow, temperature, dissolved oxygen, and pH), macroinvertebrates, fish, geomorphology, and vegetation at Nash Run, Pope Branch, Watts Branch, Fort Dupont, Stickfoot Branch, Springhouse Run, Broad Branch, Linnean Park, Milkhouse Ford/Bingham Run, and Spring Valley.
Fire Station Rainwater Harvest-Reuse	A few years ago, DOEE and the District of Columbia Fire and Emergency Medical Services
Clean Energy DC	The Department is required to produce and update a comprehensive energy plan every three years. Accordingly, the Department developed a draft comprehensive energy plan that prioritizes innovative and resilient ways of meeting the ambitious climate and energy goals set forth in the Sustainable DC Plan. The draft plan has been peer-reviewed, and the Department is developing a public engagement process, which will last through September 30, 2017.
Mapping the Potential for Neighborhood Energy	As part of the Department’s support for energy innovation, the Department analyzed whether distributed energy resources, e.g., energy efficiency, locally generated solar energy, demand response (not using electricity during high-demand periods), and battery storage, could be used effectively to meet growing energy demand instead of using traditional distribution infrastructure such as building more substations and electrical lines. This preliminary yet groundbreaking study, called “The Potential for Demand Side Resources in the District of Columbia,” is complete and is undergoing peer review. The results will be made available to the public and will help inform the proceeding in Formal Case 1130.

Greenhouse Gas Intensity of the Grid Analysis	As a companion to the above study, the Department analyzed the carbon emissions rate of electricity supplied to the District for each hour of the year. The study will help identify the hours when District consumers should reduce consumption in order to maximize the reduction of greenhouse gas emissions. The study is complete and is undergoing peer-review. This study will also help inform the proceeding in Formal Case 1130.
Formal Case 1130 study	The Public Service Commission initiated an investigatory proceeding to consider how the District might modernize its energy delivery system to meet the challenges, and capture the opportunities, of energy in the 21st century. Many other jurisdictions have begun this work to harness the commercial and technological innovations that have already arrived and to satisfy the changing needs of the consumer. The Department procured a national expert, Synapse, as a consultant to advise the Department on new ideas that should be considered with respect to rate design, improving efficiency and resiliency, and meeting the District's energy goals. Synapse completed a "preliminary issues" memo for the Department.
Formal Case 1127 study	The Public Service Commission opened a proceeding to re-design the low-income discount rate for natural gas customers. The Department procured a consultant to produce options for a new discount rate to be studied and considered by the Commission. The study is complete, and the Commission adopted one of the options that the Department proffered as the new discount rate design for natural gas customers.

**Attachment 28 – ODCA Recommendation
and Response Compilation**

**Review of Sustainable Energy Trust Fund & Energy Assistance Trust Fund
FY16**

Recommendation #1

Recommendation	DOEE should establish controls and a process to confirm the accuracy of the monthly payments submitted by the utility companies.
Agency Action	Implemented
Response	DOEE met with each utility company, and they have agreed to implement a process that will allow DOEE to confirm the accuracy of the monthly payments submitted to DOEE, in accordance with DOEE's Alternative Recommendation to ODCA.

Recommendation #2

Recommendation	DOEE should periodically audit the EATF in compliance with the requirement of the DC Code. Assessments should be reviewed to determine if they are still suitable to support the current needs of the low-income assistance programs.
Agency Action	In Progress
Response	DOEE has retained the services of an independent consultant to conduct an audit of the EATF in accordance with the requirements of the applicable law. The audit will be completed by the required date of February 26, 2017.

Recommendation #3

Recommendation	DOEE should assess whether performance benchmarks are still relevant and reasonable and address the current objectives of the SEU energy programs.
Agency Action	Implemented
Response	DOEE believes it is currently in compliance with this recommendation. DOEE, in collaboration with the DCSEU, the SEU Advisory Board, the DC Council, and private consultants, routinely evaluates the reasonableness of the performance benchmarks specified for the DCSEU contract.

Recommendation #4

Recommendation	DOEE should work with policymakers to reevaluate and adjust the surcharge currently assessed to District residents or fully utilize funds for purposes intended in the Clean and Affordable Energy Act of 2008 as amended.
Agency Action	Implemented
Response	DOEE will continue to work with policymakers to reevaluate

	and adjust the surcharge. The SETF surcharge was recently adjusted in the Renewable Portfolio Standard Expansion Amendment Act of 2016 (DC Law 21-154). DOEE will seek to fully utilize funds for the intended purposes.
--	--

**District’s Anacostia River Clean Up and Protection Fund (Bag Law)
FY15**

Finding #1

Finding	DOEE did not have a system to document that priorities were met and in the order stipulated by the Act.
Recommendation	DOEE strengthen its system to monitor and document that the Fund’s expenditures are meeting the Anacostia River Act’s priorities in order, on an annual basis.
Agency Action	Recommendation no longer applicable
Response	<p>Title VI, Subtitle F of the Fiscal Year 2016 Budget Support Act of 2015 (“BSA”) amended the Act to make clear the understanding of the Council of the District of Columbia in authoring the law and the Department of Energy and Environment in implementing the law, that the list was a series of preferred program activities and not a binding sequentially ordered priority list.</p> <p>The amendment revised the statute so the original ambiguous language of “funds shall be used in the following order of priority” was replaced with the more appropriate language of “funds shall be used for the following projects.” The BSA became effective on October 22, 2015 as DC Law 21-0036. This amendment renders ODCA’s first recommendation moot.</p> <p>Despite this change in law, DOEE has developed an annual summary report for the Fund. The report summarizes Fund revenue by source and spending by activity category. It also provides narrative descriptions of select activities supported by the Fund. The FY14 report is available on DOEE’s website(http://doee.dc.gov/bags).</p>

Finding #2

Finding	DOEE did not have detailed Standard Operating Procedures (SOPs) for the Program’s revenue and expenditure processes.
Recommendation	DOEE establish written Standard Operating Procedures for the Program’s revenue and expenditure processes, and grant management processes.
Agency Action	Implemented

<p>Response</p>	<p>Since the audit, DOEE has established a program-level standard operating procedure (SOP) to periodically reconcile reported enforcement revenue with deposits to the Fund. DOEE has found no errors while completing this reconciliation to date.</p> <p>DOEE has also strengthened its agency-level SOPs for grant management. After the release of the audit report, DOEE finalized its Grant Award Notice Amendment Policy and its Advanced Payment Policy and Procedures for Grants. These new policies will help ensure the proper management of all grants, including those supported by the Fund.</p> <p>As a result of the audit, DOEE has increased its efforts to document grants supported by the Fund, which help the District fulfill the Act’s priorities. DOEE also ensures that receipts submitted by grantees match invoice amounts exactly and that DOEE has received all required deliverables before approving an invoice.</p> <p>Other aspects of Fund revenue and expenditure processes are guided by District-wide SOPs for financial operations. DOEE believes that these existing SOPs are adequate to ensure the proper management of Fund revenues.</p>
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Finding #3

<p>Finding</p>	<p>DOEE did not enter into an MOU or signed agreement with the DMV regarding the transfer of funds from the sale of the Anacostia license plate and DDOE’s MOU with OTR did not include a provision that OTR inform DDOE of the retailers that have under-reported the bag fees it collected, or should have collected.</p>
<p>Recommendation</p>	<p>DOEE establish complete MOUs or signed agreements with its partner agencies.</p>
<p>Agency Action</p>	<p>In Progress</p>
<p>Response</p>	<ul style="list-style-type: none"> • Department of Motor Vehicles DOEE and DMV have agreed to reporting and reconciliation requirements. These requirements will ensure that DMV transfers revenues to the Fund in an accurate and timely manner. DOEE and DMV are finalizing the terms of an MOU that will fulfill ODCA’s recommendation. • Office of Tax and Revenue DOEE first entered into an MOU with OTR in FY2013. The original MOU was extended through the end of FY2014. The

	<p>original MOU established procedures for the collection, reconciliation and transfer of bag fee revenues. The original MOU did not contain provisions for the sharing of information about businesses that did not remit fees in violation of the Act.</p> <p>ODCA recommended that DOEE and OTR “craft an agreement to ensure that OTR informs DOEE of which retailers are not in compliance with the Act.” After the release of the audit report, DOEE and OTR agreed to terms that enable OTR to share information about non-remitting businesses without violating taxpayer confidentiality.</p> <p>DOEE and OTR entered into an FY15 MOU that contains the new terms and are finalizing an MOU for FY16 that will extend these terms.</p>
--	--

Finding #4

Finding	The DMV did not transfer to the Fund an estimated \$9,100 in Anacostia license plate renewal fees that it had collected.
Recommendation	The DMV immediately comply with legal requirements to transfer Anacostia River license plate renewal fees into the Fund and clarify the requirement to ensure consistent, timely transfers.
Agency Action	Implemented
Response	DMV has transferred the Anacostia River license plate renewal fees into the Fund. DOEE and DMV have agreed that DMV will report on funds transfers and the basis for their calculation for reconciliation. These requirements ensure that DMV transfers revenues to the Fund in an accurate and timely manner.

Attachment 30 – ICE Database

ICE Capabilities

- ICE Map Search
- ICE Portal
- ICE Dashboard
- Violations Registry
- SEARCH
- test record

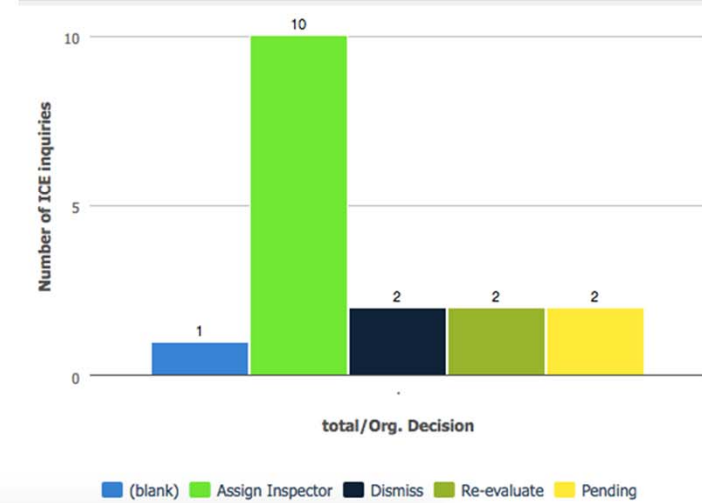
ICE Inquiry Access

- New ICE Inquiry
- Inquiries by Admin
- ICE Inquiries
- Inquiries by Source

ICE Organizations Info

Inquiry Notification	Tip	Complaint	Compliance	Inspector Discovery	Totals
Related Administration - Administration	Number of ICE inquiries	Number of ICE inquiries	Number of ICE inquiries	Number of ICE inquiries	Number of ICE inquiries
Administrative Services Administration	2	2	1	1	6
Energy Administration	-	-	2	-	2
Environmental Services Administration	-	-	1	1	2
Natural Resources Administration	2	4	-	-	6
Office of the Chief of Staff	-	-	-	1	1
Totals (10 groups)	4	6	4	3	17

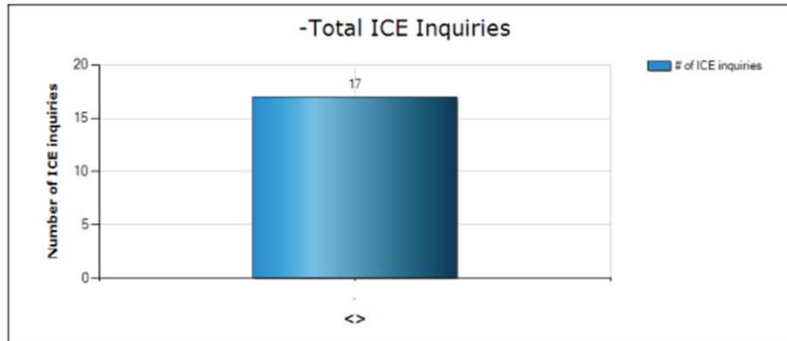
by: Inspector Assigned



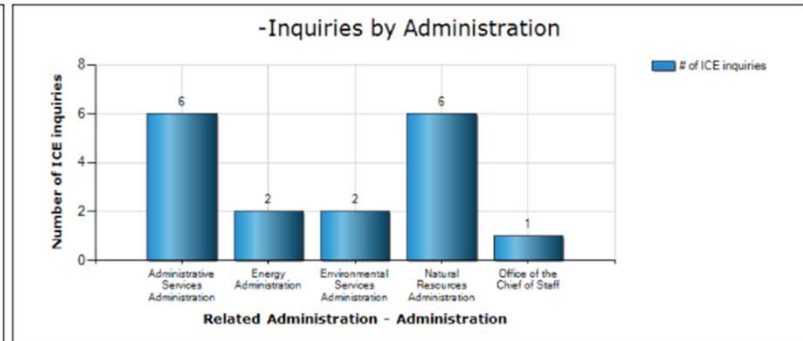
02. ICE Inquiries

Dashboard Selection

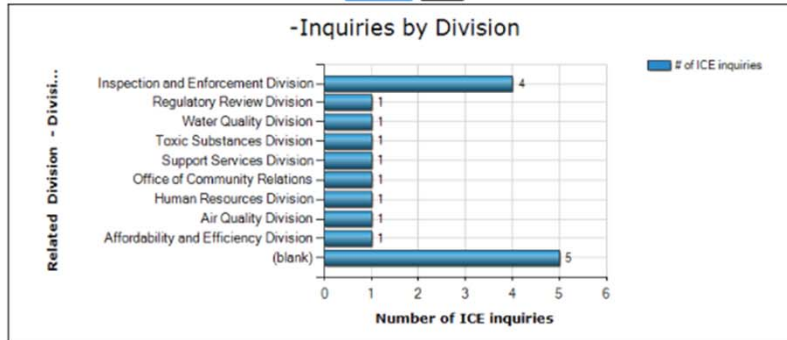
02. ICE Inquiries



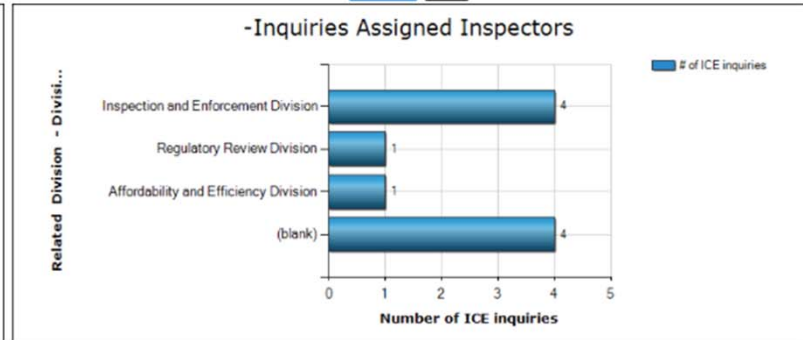
Enlarge Edit



Enlarge Edit



Enlarge Edit



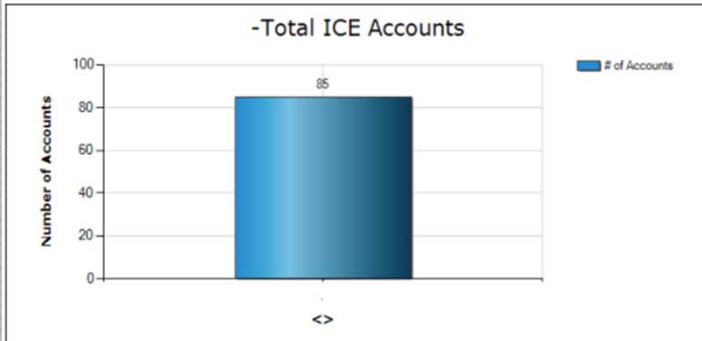
Enlarge Edit

ICE Dashboard can be personalized to fit inspector or supervisor needs.

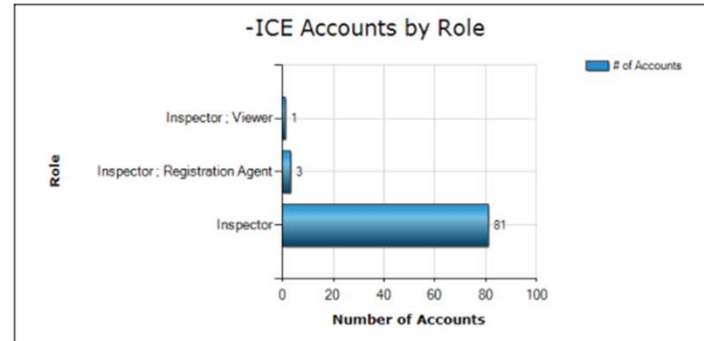
01. ICE Accounts

Dashboard Selection

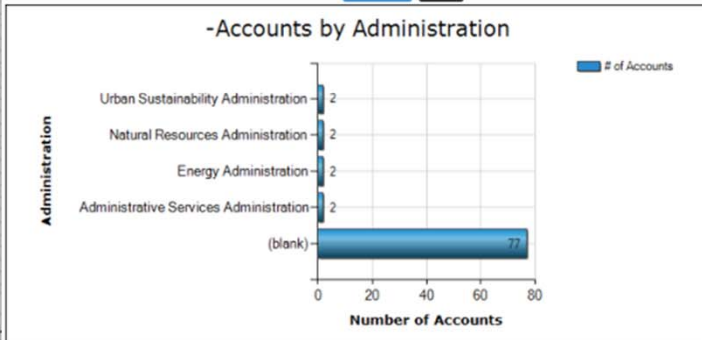
01. ICE Accounts



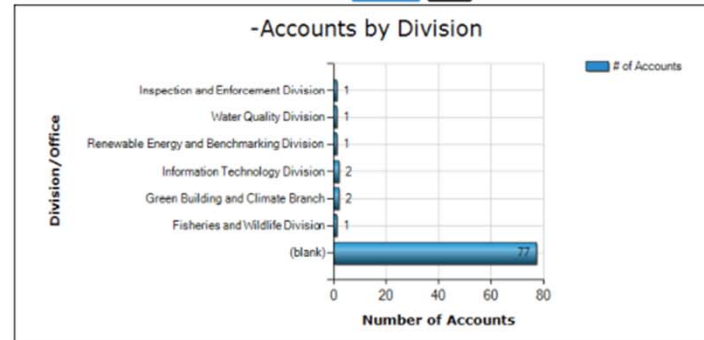
Enlarge Edit



Enlarge Edit



Enlarge Edit



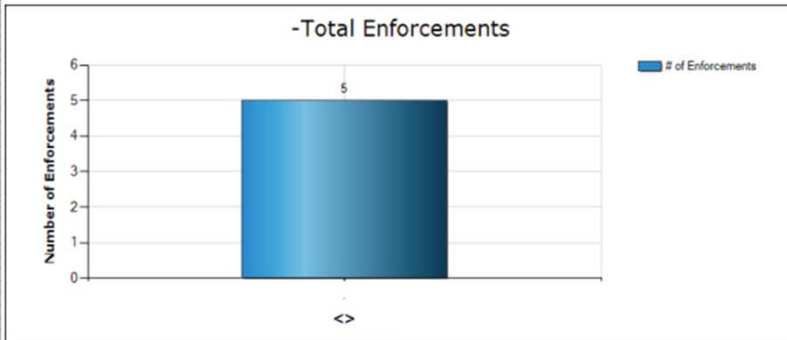
Enlarge Edit

ICE Dashboard can be personalized to fit inspector or supervisor needs.

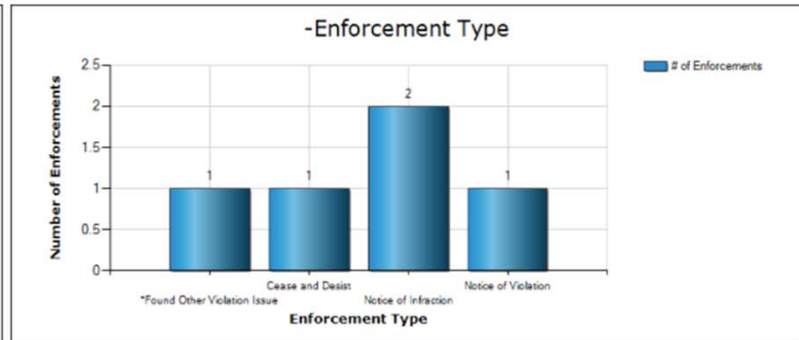
03. Enforcements ?

Dashboard Selection

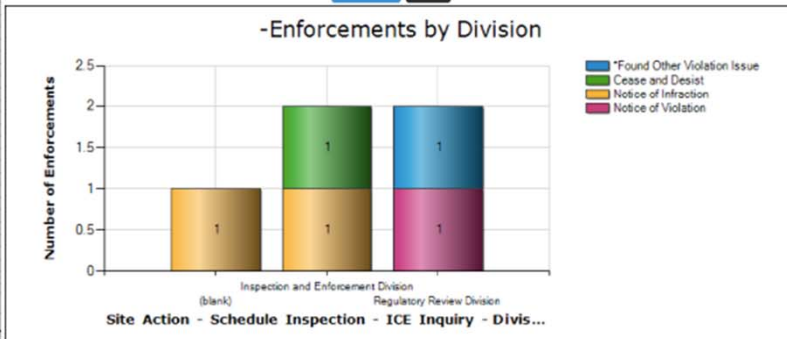
03. Enforcements ▾



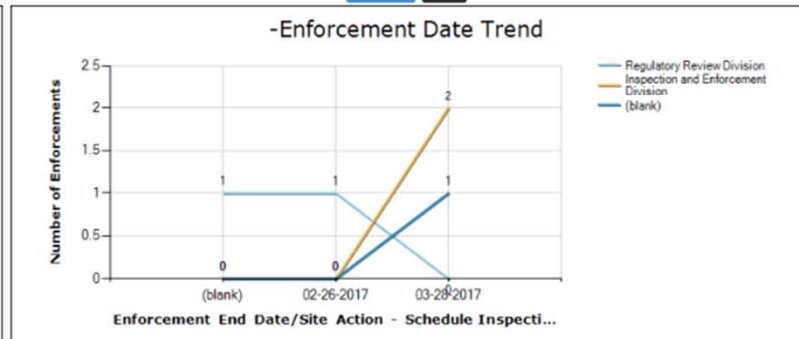
Enlarge Edit ?



Enlarge Edit



Enlarge Edit



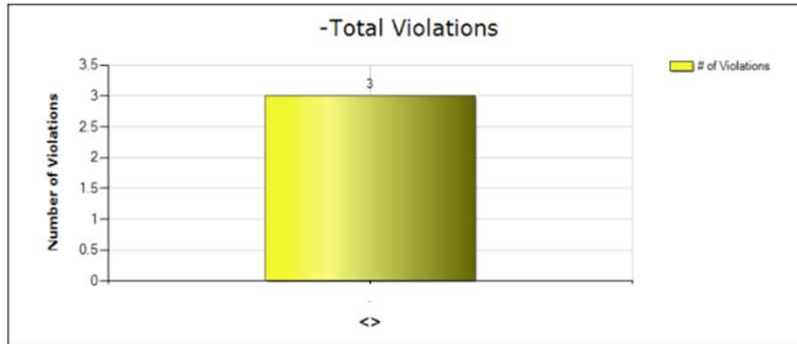
Enlarge Edit

Enforcement charts can be generated for review and analysis.

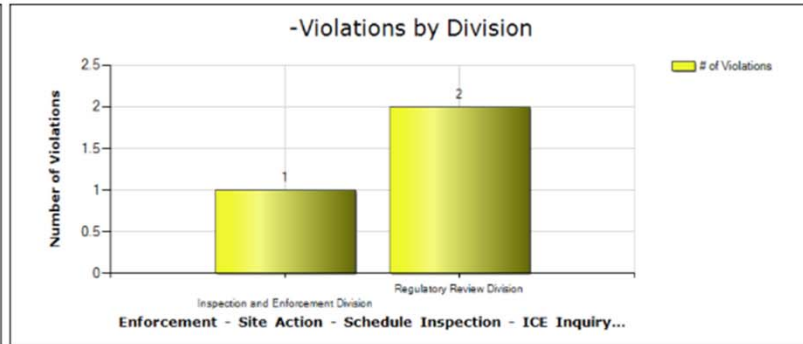
04. Violations

Dashboard Selection

04. Violations



Enlarge Edit



Enlarge Edit



Enlarge Edit



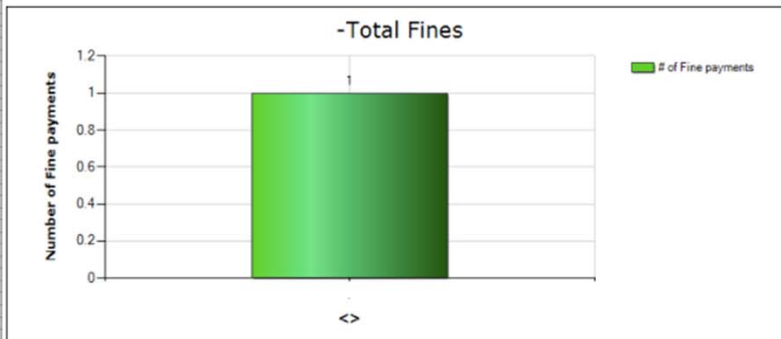
Enlarge Edit

Enforcement charts can be generated for review and analysis.

05. Fines

Dashboard Selection

05. Fines



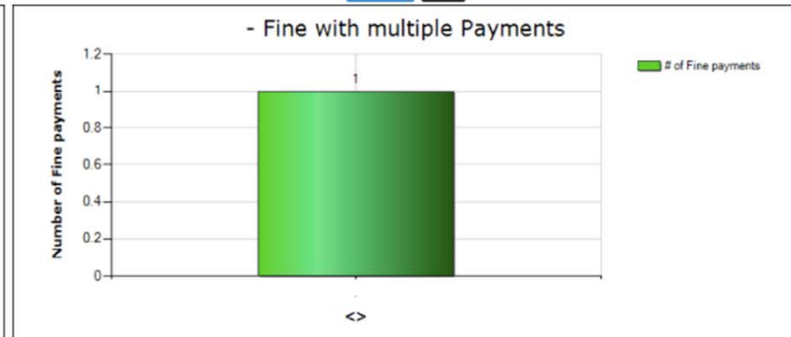
Enlarge Edit



Enlarge Edit

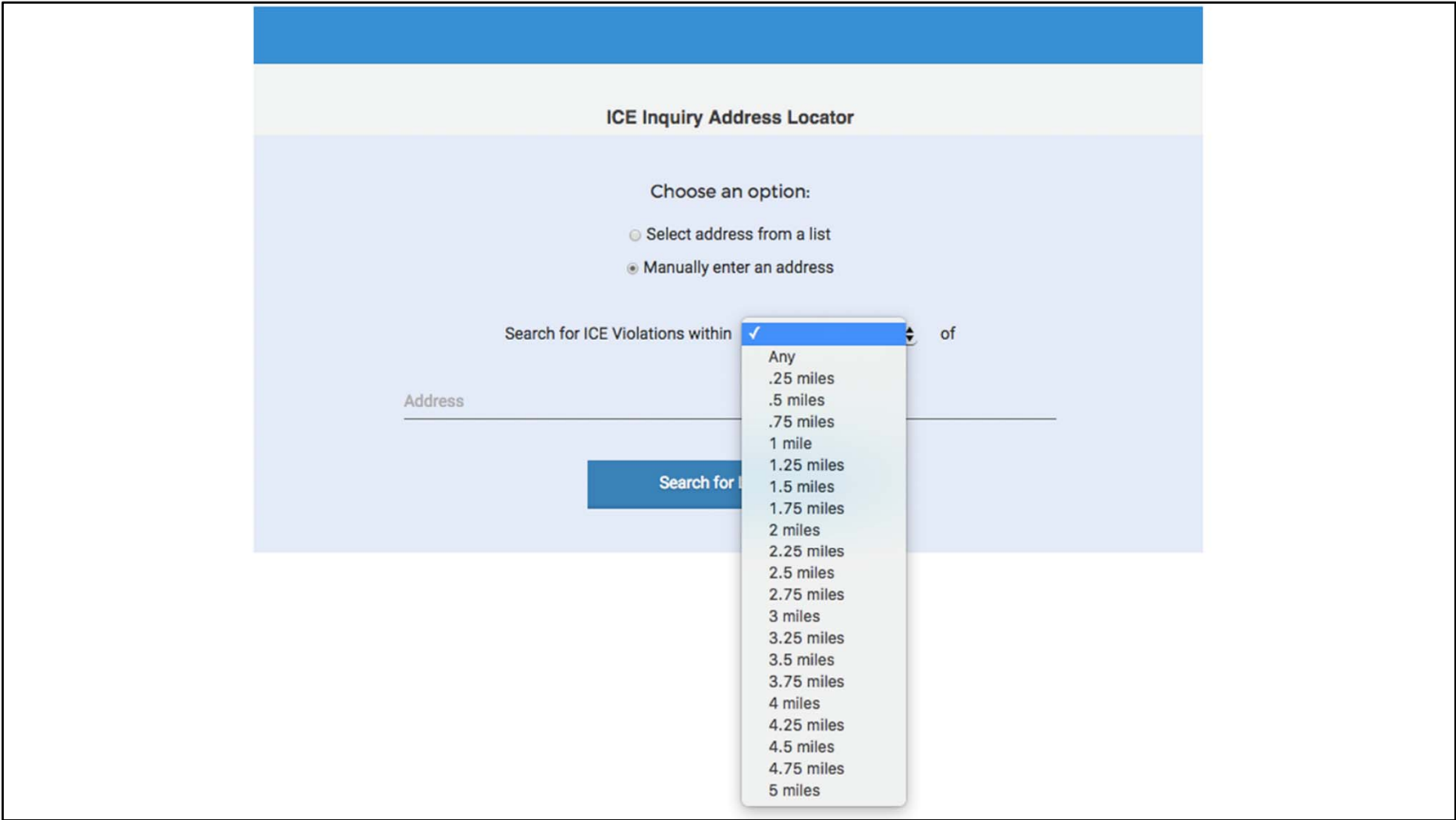


Enlarge Edit



Enlarge Edit

Enforcement charts can be generated for review and analysis.



Searching for an address by typing it in, and selecting a radius of related activities

ICE Inquiry Address Locator

Choose an option:

- Select address from a list
- Manually enter an address

Search for ICE Violations within ^{miles} of

Address

1200 1st Street

1200 1ST STREET SE

1200 1ST STREET NE

Integration with MAR means that you're provided with standardized options to ensure accuracy

ICE Inquiry Address Locator

Choose an option:

Select address from a list
 Manually enter an address

Search for ICE Violations within miles of

✓

Address:

Address:

Address:

Address:

Address: 2120 L Street NW Ste./Box 800 District of Columbia 20037

Address:

Address: 1200 1ST Street NE Ste./Box 501 Washington, DC 20002

Non-Address:

Selecting an address from the existing list allows you to choose from sites that have been previously visited or entered

2 locations found within a 1 mile radius of the provided address

- Site Actions (12) [Print](#) [Export](#)

- [Prev](#)
- [1](#)
- [Next](#)

Address equals:



Site action ID#	Schedule Inspection - ICE Inquiry - Reported Address ▼	# of NOIs	# of NOVs	# of AO	# of C&Ds	# of Enforcements	# of Other Violations	# of PCMO
A3.S7.Q05		0	0	0	0	0	0	0
A4.S8.Q06		0	0	0	0	0	0	0
A5.S9.Q07		1	0	0	0	1	0	0
A6.S10.Q11		0	0	0	0	0	0	0
A7.S11.Q12		0	0	0	0	0	0	0
A8.S12.Q14		0	0	0	1	1	0	0
A10.S14.Q16		1	0	0	0	1	0	0
A1.S1.Q01	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	0	1	0	0	2	1	0
A11.S16.Q19	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	0	0	0	0	0	0	0
A12.S16.Q19	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	0	0	0	0	0	0	0
A13.S16.Q19	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	0	0	0	0	0	0	0
A9.S13.Q15	2120 L Street NW Ste./Box 800 District of Columbia 20037	0	0	0	0	0	0	0

All actions associated with the search criteria are displayed in a chart below the map; each can be clicked to view the individual entry and associated data

Search for ICE Violations within miles of

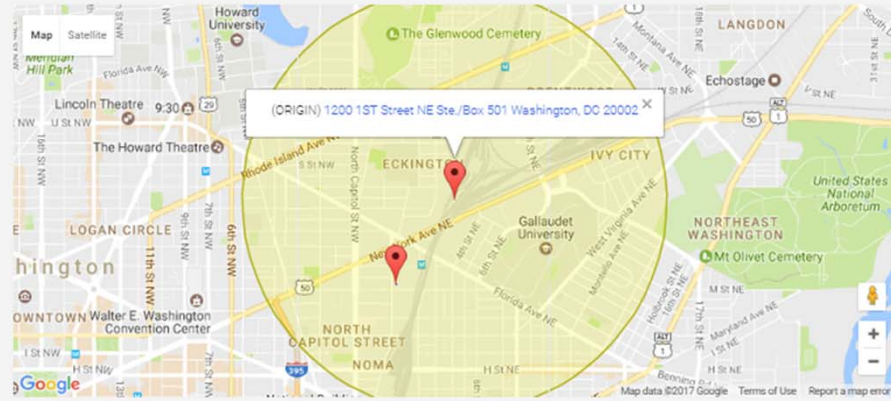
Address:

Search for Location

Search Results:

Map Marker
(ORIGIN) Address:

Add Selected Address to Route



1 locations found within a 1 mile radius of the provided address

Address registration linked to Google for area view of any NOVs and NOIs in vicinity.

ICES3 SEARCH

[Go back to ICE Homepage](#)

*** *hover your mouse over any Menu Bar then select desired dropdown item to SEARCH*

ICE Inquiry	Schedules	Enforcements	Violations	Fines
--------------------	------------------	---------------------	-------------------	--------------

- by Keyword
- by Address
- by Violation Code
- by Dates
- by Enforcement Type

Main search options allow you to narrow down what you're looking for, if you know



ICES3 SEARCH

[Go back to ICE Homepage](#)

**** hover your mouse over any Menu Bar then select desired dropdown item to SEARCH*

ICE Inquiry	Schedules	Enforcements	Violations	Fines
--------------------	------------------	---------------------	-------------------	--------------

- by Keyword
- by Dates
- by Address
- by ICE Type
- by ICE Source
- by Reported Item
- by Administration

All types of entries are listed in the Inquiry category – you can do a general “keyword” search if you don’t know exact details

Violations s2-Address											
Enforcement - Site action - Schedule Inspection - ICE Inquiry - Reported Address is '1200 1ST Street NE Ste./Box 501 Washington, DC 20002'											
	*	V-Registry - Registry ID#	Violation ID#	V-Registry - Citation Fine Code	V-Registry - Nature of Infraction	V-Registry - Class	V-Registry - Division/Office*	Violation Consignment	Offense History	# of Corrective Actions	**
View	R060	V1.E1.A1.S1.Q01	D.C. Code § 8-102.04(b)(2), as amended	<u>Failure to charge a \$.05 fee for each disposable carryout bag provided to the customer with the purchase.</u>	Regulatory Review Division	Citation with Compliance Assistance	1st Time Offender	2			
View	R066	V2.E1.A1.S1.Q01	D.C. Code § 8-102.04(b)(2), as amended	<u>Failure of the retail establishment to indicate on the customer transaction receipt the number of disposable carryout bags provided, and the total amount of the fee charged.</u>	Regulatory Review Division	Citation with Fine	2nd Time Offender	1			
TOT									3		

Example of results from a search for violations related to a specific address

PayForms | Payment Form #1

SETTINGS | REPORTS & CHARTS

Related Fine Info

Fine Payment - Fine ID# DOC-ID#

F-1 No. DOEE-NOV 16---5000 [View](#)

Check Info

Payment ID# P-1

Upload Check

Payment Type Check

Account Holder Name Derek Anderson *As it appears on check*

Account Holder Address 3213 Duke St.

City, State Zip Alexandria, VA 22314 *As it appears on check*

Check # 001 [Check Info](#) 1-12/123

Check Date 03-02-2017

Pay to the Order of: DoEE

Check Amount \$250.00

\$ and cents two-hundred-fifty and 00/100 Amount is \$250.00

Routing # 123456789

Account # 100002201

Memo test

Attachments

[Upload Check Image](#)

Full Report Grid Edit Email More ▾ 1 Attachment					
	Attachment ID#	Type of Attachment	File Attachment	Notes	Related Corrective Action
	FA.9	Check Image	test1.pdf	Test	

Payments made by check can be captured by the system, including an image of the check to be associated with the file

Fines Fine Payment #1
 SETTINGS REPORTS & CHARTS

Internal Notice/Infraction Details

Enforcement - DOC-ID# No. DOEE-NOV 16---5000

Date of Service

Type of Plea Admit

Case Disposition Settlement

Payment Calculation

Enforcement - Total Fine	Settlement Amount	Settlement Reduce by	Settlement Due Date	Partial Payment Requested
\$0.00	\$1,500.00	-\$1,500.00	09-01-2017	<input checked="" type="checkbox"/>

Possible Payments Payment Increment Offer Justification

6	6	for my BFF
---	---	------------

Payment Plan Remark

OK

Status Step 10

100%

Payment Arrangements

Starting Balance	Total Paid	Current Balance	# of Payments Left	per Payment Amount
\$1,500.00	250	\$1250.00	5	\$250.00

Payments

Payment Due Date-1	03-01-2017	Amount Paid-1	\$250.00	Date Paid-1	02-26-2017
Payment Due Date-2	04-01-2017	Amount Paid-2		Date Paid-2	
Payment Due Date-3	05-01-2017	Amount Paid-3		Date Paid-3	
Payment Due Date-4	06-01-2017	Amount Paid-4		Date Paid-4	
Payment Due Date-5	07-01-2017	Amount Paid-5		Date Paid-5	
Payment Due Date-6	08-01-2017	Amount Paid-6		Date Paid-6	

Fine payments can be calculated myriad ways, tracking how many payments were agreed upon, how many were made and when, the remaining balance, etc.

Sch. ID#	Schedule Status	Appt.	Coordinated with Site Rep	Notes	Cancelled?	ICE Inquiry - Inquiry Type	ICE Inquiry - Inquiry Source	ICE Inquiry - Inspector Name	# of Completed Inspections
(empty) (2 Schedule inspections)									
S15.Q18	TBD	Q18@03-10-2017, 3:00 pm-3:30 pm				Tip	Direct Phone		0
S16.Q19		Q19@03-08-2017, 2:20 pm-2:50 pm	✓	[MAR-09-17 2:28 PM Jane (OCTO) Pol] already performed a site inspection		Complaint	Hot Line		1
TOT									
1									
Anderson, Derek (1 Schedule Inspection)									
S6.Q03		Q03@12-20-2016, 9:00 am-9:30 am	✓	[FEB-26-17 8:10 PM Derek Anderson] wants to meet Dec 20, 2016 at 9am		Compliance	ICE Agent	Anderson, Derek	0
TOT									
0									
Braxton, Darius (4 Schedule inspections)									
S7.Q05	TBD	Q05@03-01-2017, 8:00 am-10:00 am				Complaint	Hot Line	Braxton, Darius	0
S12.Q14		Q14@02-08-2017, 10:30 am-11:30 am	✓			Tip	Direct Phone	Braxton, Darius	1
S13.Q15		Q15@02-20-2017, 8:00 am-8:30 am	✓			Complaint	Twitter	Braxton, Darius	1
S14.Q16	TBD	Q16@02-16-2017, 2:00 pm-2:30 pm				Complaint	311	Braxton, Darius	1
TOT									
3									
Clifton, Jeff (4 Schedule inspections)									
S5.Q01		Q01@01-17-2017, 1:00 pm-2:00 pm		past due test		Tip	311	Clifton, Jeff	0
S2.Q01		Q01@01-20-2017, 10:00 am-11:00 am		Need to coordinate with site rep for follow up		Tip	311	Clifton, Jeff	0
S3.Q01		Q01@12-17-2016, -			✓	Tip	311	Clifton, Jeff	0
S1.Q01		Q01@12-25-2016, 11:30 am-12:30 pm	✓	Spoke with Mr. Smith and he said he's available on Dec 16, 2017. He asked if he can have his counsel rep present.		Tip	311	Clifton, Jeff	1
TOT									
1									
Daly, Robert (1 Schedule Inspection)									
S8.Q06		Q06@03-01-2017, 4:30 pm-5:00 pm	✓			Tip	Web site	Daly, Robert	0
TOT									
0									
Emwanta, Bob (1 Schedule Inspection)									
S11.Q12	TBD	Q12@03-10-2017, 2:30 pm-3:00 pm				Compliance	In-Person	Emwanta, Bob	0
TOT									
0									
Patterson, Justin (1 Schedule Inspection)									
S4.Q02		Q02@12-15-2016, 12:30 am-1:30 am				Complaint	Email	Patterson, Justin	0

Overall inspections schedule – colors indicate status (scheduled, completed, missed, etc.), and all related data is displayed, including the source of the inspection and who is performing it

Step 5 - Create Inspection Schedule

Schedule Type ● Schedule Status

Initial ●

Date: 03-08-2017
 Time (hr.): 2
 Time (Min.): 20
 Period: PM
 Duration (hrs.): 0.5

Start Time: 2:20 pm
 End Time: 2:50 pm
 Appt.: Q19@03-08-2017, 2:20 pm-2:50 pm

Cancelled?

Status Step 5

100%

Initiate Inspection?

Step 6 - Site Inspection Action

of Completed Inspections

1

[Add Site Action](#)

Full Report	Grid Edit	Email	More	3 Site actions												
	Site action ID#	Schedule Inspection - ICE Inquiry - Inquiry Source	Schedule Inspection - ICE Inquiry - Inquiry Summary	Schedule Inspection - ICE Inquiry - Reported Address	Schedule Inspection - ICE Inquiry - Inspector Name	Inspection Status	Inspection Result	Assign Attorney	# of Enforcements	# of NOVs	# of NOIs	# of C&Ds	# of AO	# of PCMO		
	A11.S16.Q19	Hot Line	Trying to create a citation on this one case	1200 1ST Street NE Ste./Box 501 Washington, DC 20002		In-Progress	TBD		0	0	0	0	0	0		
	A12.S16.Q19	Hot Line	Trying to create a citation on this one case	1200 1ST Street NE Ste./Box 501 Washington, DC 20002		In-Progress	No Findings		0	0	0	0	0	0		
	A13.S16.Q19	Hot Line	Trying to create a citation on this one case	1200 1ST Street NE Ste./Box 501 Washington, DC 20002		Completed	Enforcement Required		1	0	0	0	0	0		
TOT									1	0	0	0	0	0		

View Help Tickets

One example of a scheduled inspection, showing the data associated

Search these addresses

List All	10 Addresses							All
	Reported Address	Ward	X Coordinate	Y Coordinate	Latitude	Longitude	# of Ice Inquiries	
Address (7 Addresses)								
	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	6	399448.73	137581.05	38.91169779743471	-77.0003904571509	3	
		5	400790.99	139990.1	38.92778888	-76.99087776	2	
	2120 L Street NW Ste./Box 800 District of Columbia 20037	2	395870.79	137285.84	38.90341866	-77.04760461	3	
		6	399754.12	135340.1	38.88590039	-77.00283399	1	
		6	399576.78	134202.47	38.87565211	-77.0048773	2	
		6	399523.62	137573.06	38.90601561	-77.00549226	1	
		6	399466.41	134204.53	38.8756706	-77.00614923	1	
TOT							13	
Non-Address (3 Addresses)								
		6	401174.46	136948.61	38.90012250238268	-76.9863746893115	6	
					38.90029338116819	-77.06036712815853	0	
		6	399513.26	137590.69	38.90617442	-77.00561172	0	
TOT							6	
TOT							19	

All sites in the system can be viewed by address and location information

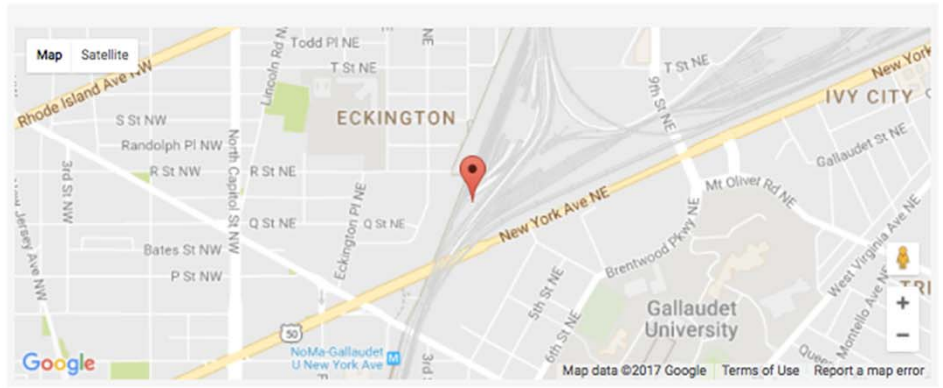
Location Type: Address
 Location Place: Building
 Location Space: Inside Building

MAR Address Search

Input Address: 1200 1ST STREET NE

Address Info

Address Number	1200	Street Name	1ST	Street Type	Street	Apt/Ste/Box	501	Quadrant	NE
City	Washington, DC	Zip Code	20002	Ward	6				
Latitude	38.91169779743471	Longitude	-77.0003904571509	X Coordinate	399448.73	Y Coordinate	137581.05		
Nearest Landmark	Located across from Harris Teeter supermarket								
Site Description	gray building approximately 10 stories high								



Address Status: 100%

Move Map Pin?

Information pertaining to a specific address will provide a detailed overview of the site, and identifying descriptions

+ New Violation

Grid Edit

Email

More

Customize this Page

List All 3 Violations											All
	V-Registry - Registry ID#	Violation Code	V-Registry - Nature of Infraction	V-Registry - Citation Fine Code	V-Registry - Class	Violation Consignment	V-Registry - Division/Office*	Offense History	# of Corrective Actions	Fine	Enforcement Type
	R060	21 DCMR § 1001.1	<u>Failure to charge a \$.05 fee for each disposable carryout bag provided to the customer with the purchase.</u>	D.C. Code § 8-102.04(b)(2), as amended		Citation with Compliance Assistance	Regulatory Review Division	1st Time Offender	2	\$0.00	Notice of Violation
	R066	21 DCMR § 1001.3	<u>Failure of the retail establishment to indicate on the customer transaction receipt the number of disposable carryout bags provided, and the total amount of the fee charged.</u>	D.C. Code § 8-102.04(b)(2), as amended		Citation with Fine	Regulatory Review Division	2nd Time Offender	1	\$0.00	Notice of Violation
	R014	20 DCMR § 4265.1	<u>Failure of owner or operator to ensure facility personnel successfully complete required training or instruction program</u>	16 DCMR § 3652.2(y)	2		Toxic Substances Division		0	\$2,000.00	Notice of Infraction
TOT									3	\$2,000.00	

Basic violations table overview, showing all related information captured for each violation

List All 19 ICE inquiries													All
Inquiry ID#	Inquiry Origin	Inquiry Notification	Inquiry Source	Date Received	Time Received	Reporting Person	Reported-Address	Entity Description	Assigned to Org.	Assigned Organization	Org. Decision	Inspector Name	
Q01	From Community Source	Tip	311	12-08-2016	10:30 am	Ms. Karyn Richardson	1200 1ST Street NE Ste./Box 501 Washington, DC 20002	Business: Services: Food: MARINE-FOOD FROD (RETAIL);	Yes	Natural Resources Administration - Regulatory Review Division	Assign Inspector	Clifton, Jeff	
Q02	From Community Source	Complaint	Email	12-15-2016	3:30 pm	Ms. Christina Brown			Yes	Natural Resources Administration - Water Quality Division		Patterson, Justin	
Q03	From Community Source	Compliance	ICE Agent	01-15-2017	4:15 pm	Ms. Meta Meyer	2120 L Street NW Ste./Box 800 District of Columbia 20037		Yes	Energy Administration - Affordability and Efficiency Division	Assign Inspector	Anderson, Derek	
Q04	From Community Source	Inspector Discovery	Inspector	01-20-2017	9:00 am	TBD TBD	1200 1ST Street NE Ste./Box 501 Washington, DC 20002		Yes	Environmental Services Administration - Air Quality Division	Pending		
Q05	From Community Source	Complaint	Hot Line	01-10-2017	8:30 am	TBD TBD			Yes	Natural Resources Administration - Inspection and Enforcement Division	Assign Inspector	Braxton, Darius	
Q06	From Community Source	Tip	Web site	01-01-2017	3:12 pm	Ms. Talula Bell			Yes	Administrative Services Administration -	Assign Inspector	Daiv, Robert (DDOE)	
Q07	From Community Source	Tip	DC Government Agency	01-16-2017	8:22 am	Ms. Karyn Richardson			Yes	Administrative Services Administration -	Assign Inspector	Sturdivant, Amber (DDOE)	
Q08	From Community Source	Complaint	ICE Agent	12-30-2016	8:03 am	Mr. Butch Cassidy			Yes	Administrative Services Administration - Human Resources Division	Re-evaluate		
Q09	From Community Source	Compliance	DC Government Agency	12-22-2016	10:05 am	Ms. Karyn Richardson			Yes	Energy Administration -	Dismiss		
Q10	From Community Source	Inspector Discovery	Web site	01-24-2017	11:13 am	Mr. Derek Anderson			Yes	Office of the Chief of Staff - Office of Community Relations	Dismiss		
Q11	From Community Source	Inspector Discovery	In-Person	02-01-2017	7:35 am	Mr. Derek Anderson			Yes	Administrative Services Administration -	Assign Inspector	Williams, Baldwin (DDOE)	
Q12	From Community Source	Compliance	In-Person	01-30-2017	6:14 pm	Mr. Derek Anderson			Yes	Administrative Services Administration -	Assign Inspector	Ernwanta, Bob	
Q13	From Community Source	Complaint	Hot Line	02-01-2017	7:11 am	TBD TBD			Yes	Administrative Services Administration - Support Services Division	Re-evaluate		
Q14	From Community Source	Tip	Direct Phone	02-02-2017	6:53 am	TBD TBD			Yes	Natural Resources Administration - Inspection and Enforcement Division	Assign Inspector	Braxton, Darius	

Overview of all inquiries in the system – includes ALL types of activities


✎ Saved Inspector Signatures | Saved Inspector Signatures Home
+ New Inspector Signature
Grid Edit

⚙️ SETTINGS | 📊 REPORTS & CHARTS

FILTERS

- Agent - Full Name
Clifton, Jeff
- Inspector Signature
Character limit exceeded
- Account - Role
Inspector

Search these inspector signatures

1 Inspector Signature					All
Agent - Full Name	Inspector Signature	Account - Email Address	Account - Badge Number	Account - Role	
<u>Clifton, Jeff</u>			902	Inspector	
TOT			902		

All inspectors will create and store their signatures, to be associated with their accounts and applied to necessary documents – this can be done on a desktop or mobile device

Agent ID: A-1 | Agent Name: Mr. Anderson, Derek L. | Agent Address: 1200 1st st. NW ste/box 314 Washington, DC, 20002 | Agent Contact Info: (703) 819-9805 x20002; derek.anderson@kardercorpo.com (DoEE) | [Return](#) | [Next](#)

Agent Info

Title	First Name	MI.	Last Name
Mr.	Derek	L	Anderson
Address	ste/box	Room/Office #	
1200 1st st. NW	314	5th Floor	
City	State	Zip Code	
Washington	DC	20002	
Organization	Sub-Organization		
DoEE	OEEJ		
Phone1	Phone2	Fax	Email
(703) 819-9805 x20002	(443) 404-1788		derek.anderson@kardercorpo.com

Site Owner 1st Agent

Full Report Grid Edit Email More 3 Enforcements								
	Enforcement ID#	Enforcement Type	Site action - Schedule Inspection - ICE Inquiry - Inspector Name	Enforcement Date/Time	Site action - Schedule Inspection - ICE Inquiry - Reported Address	Site action - Schedule Inspection - ICE Inquiry - Reported Item	# of Violation	Agent Name
	E5.A10.S14.Q16	Notice of Infraction	Braxton, Darius	02-26-2017 10:51 PM			1	Mr. Anderson, Derek L.
	E1.A1.S1.Q01	Notice of Violation	Clifton, Jeff	12-26-2016 05:51 PM	1200 1ST Street NE Ste./Box 501 Washington, DC 20002		2	Mr. Anderson, Derek L.
	E3.A5.S9.Q07	Notice of Infraction	Sturdivant, Amber	02-26-2017 10:00 PM			0	Mr. Anderson, Derek L.
TOT							3	

Information is stored about each site owner, which provides an overview of their past interactions with DOEE/ICE activities

**Attachment 38 – Anacostia River Sediment
Project Summary Schedule**

