

Attachment II-Intra-Districts					
Agency Name: (KV0) DEPARTMENT OF MOTOR VEHICLES					
A	Amount	FTEs	Sending Agency	Service	
	\$6,000.00		Board of Elections	Help America to Vote	
	\$6,500.00		Department of Employee Services	Project Empowerment	
	\$49,000.00		Office of the State Superintendent of Education	OSSE Vehicle Inspections	
	\$15,428		Department of Public Works	Snow Removal	
<b>Total:</b>	<b>\$76,928</b>				
B	Amount		Receiving Agency	Service	Account Code where this is Funded in Agency FY 2018 Budget
	\$206,210.00		Office of Finance and Resource Management	Electricity/Engery	1000, 1030, 0305, 0100
	\$2,519,165.00		Office of the Chief Technology Officer	FY16 City Wide IT Assessment	8000, 1040, 0494, 0100
	\$69,016.00		Office of the Chief Technology Officer	FY16 City Wide IT Assessment	3000, 3010, 0494, 6258
	\$65,000.00		Office of the Chief Technology Officer	Server Ops (ARTS & Appt Scheduling)	8000, 1040, 0408, 0100
	\$30,639.00		Office of Contracts and Procurement	Purchase Card	1000, 1090, 0408, 0100
	\$14,840.00		Office of Contracts and Procurement	Purchase Card	3000, 3010, 0408, 6258
	\$19,091.00		Office of Contracts and Procurement	Purchase Card	3000, 3040, 0408, 6000
	\$15,000.00		Office of Contracts and Procurement	Purchase Card	1000, 1090, 2020, 0100
	\$24,000.00		Office of Finance and Treasury	Armored Car Services	1000, 1090, 0409, 0100
	\$170,000.00		Office of Finance and Treasury	Cashiering Services	1000, 1090, 0409, 0100
	\$366,251.00		Department of Energy & the Environment	Enhanced Motor Vehical Inspection & Maintenance Program	3000, 3040, 0409, 6000
	\$20,816.00		Department of Energy & the Environment	Auditing Service	3000, 3040, 0409, 6100
	\$254,617.00		Department of General Services	Enhanced Motor Vehical Inspection & Maintenance Program	1000, 1030, 0310, 6000
	\$1,218,382.00		Department of General Services	Auditing Service	1000, 1030, 0440, 6258
	\$24,433.00		Department of General Services	Security	1000, 1030, 0404, 6000
	\$261,233.00		Department of Public Works	Fleet	1000, 1090, 0409, 0100
	\$62,767.00		Department of Public Works	Shared Services	3000, 3010, 0409, 6258
	\$200,000.00		Department of For-Hire Vehicles	Shared Services	3000, 3010, 0409, 6258
<b>Total:</b>	<b>\$5,335,250</b>			DCTC MOU (Out of State Registration)	3000, 3030, 0409, 6100

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	\$6,500.00		Department of Employee Services	Project Empowerment	
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	\$206,210.00		OFRM	Electricity/Engery	1000, 1030, 0305, 0100
	\$2,519,165.00		Office of the Chief Technology Officer	FY16 City Wide IT Assessment	8000, 1040, 0494, 0100
	\$69,016.00		Office of the Chief Technology Officer	FY16 City Wide IT Assessment	3000, 3010, 0494, 6258
	\$65,000.00		Office of the Chief Technology Officer	Server Ops (ARTS & Appt Scheduling)	8000, 1040, 0408, 0100
	\$30,639.00		Office of Contracts and Procurement	Purchase Card	1000, 1090, 0408, 0100
	\$14,840.00		Office of Contracts and Procurement	Purchase Card	3000, 3010, 0408, 6258
	\$19,091.00		Office of Contracts and Procurement	Purchase Card	3000, 3040, 0408, 6000
	\$15,000.00		Office of Contracts and Procurement	Purchase Card	1000, 1090, 2020, 0100
	\$24,000.00		Office of Finance and Treasury	Armored Car Services	1000, 1090, 0409, 0100
	\$170,000.00		Office of Finance and Treasury	Cashiering Services	1000, 1090, 0409, 0100
	\$366,251.00		Department of Energy & the Environment	Enhanced Motor Vehical Inspection & Maintenance Program	3000, 3040, 0409, 6000
	\$20,816.00		Department of Energy & the Environment	Enhanced Motor Vehical Inspection & Maintenance Program	3000, 3040, 0409, 6100
	\$254,617.00		Department of General Services	Auditing Service	1000, 1030, 0310, 6000
	\$1,218,382.00		Department of General Services	Occupancy	1000, 1030, 0440, 6258
	\$24,433.00		Department of Public Works	Security	1000, 1030, 0404, 6000
	\$261,233.00		Department of Public Works	Fleet	1000, 1090, 0409, 0100
	\$62,767.00		Department of Public Works	Shared Services	3000, 3010, 0409, 6258
	\$200,000.00		Department of For-Hire Vehicles	Shared Services	3000, 3030, 0409, 6100
<b>Total:</b>	<b>\$5,335,250</b>				