Attachment I

Contracts Real Property Tax Appeals Commission (DA0)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
File and Serve	System to support electronic filing of appeals	$60,000	10/1/2017	9/30/2018		Local	Sole Source	
OCFO	Fiscal Support	$50,000	10/1/2017	9/30/2018		Local	Intra-District	
OAG	Legal Support	$15,000	10/1/2017	9/30/2018		Local	Intra-District	
		$125,000						

Attachment I

Subsidies and Transfers Real Property Tax Appeals Commission (DA0)

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
NONE								

Attachment I

Contracts Real Property Tax Appeals Commission (DA0)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Supplies	$12,000	10/1/2017	9/30/2018		Local	Competitive	
OCTO	Telecom	$2,500	10/1/2017	9/30/2018		Local	Intra-District	
TBD	Professional Service	$5,000	10/1/2017	9/30/2018		Local	Competitive	
Various	Small Purchases	$7,972	10/1/2017	9/30/2018		Local	Competitive	
TBD	Employee Training	$13,000	10/1/2017	9/30/2018		Local	Competitive	
Various	Compensation for Board Members & Commissioners	$271,000	10/1/2017	9/30/2018		Local	Sole Sources	There are 8 part-time RP commissioners
TBD	Equipment	$10,000	10/1/2017	9/30/2018		Local	Competitive	
		$321,472						