

SRO - DEPARTMENT OF INSURANCE, SECURITIES AND BANKING

Schedule A by Program

Budget Formulation Year 2018

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY18 FTEs	FY 2018 Salary	FY18 Fringe Benefits	Salary and Fringe Benefits		
1000	AGENCY MANAGEMENT	00003290	Public Affairs Specialist	Filled	Regular	Special Purpose Revenue Funds	1	102,258.74	20,860.78	123,119.52		
		00012977	Dep Comm for Market Operations	Vacant	Regular	Special Purpose Revenue Funds	1	149,258.00	30,448.63	179,706.63		
		00015485	Information Technology Special	Filled	Regular	Special Purpose Revenue Funds	1	95,874.41	19,558.38	115,432.79		
		00016013	Management Liaison Specialist	Filled	Regular	Special Purpose Revenue Funds	1	99,229.00	20,242.72	119,471.72		
		00017095	CLERICAL ASSISTANT	Filled	Regular	Special Purpose Revenue Funds	1	48,122.00	9,816.89	57,938.89		
		00018144	Staff Assistant	Vacant	Regular	Special Purpose Revenue Funds	1	51,039.00	10,411.96	61,450.96		
		00022252	Management Liaison Specialist	Filled	Regular	Special Purpose Revenue Funds	1	64,160.00	13,088.64	77,248.64		
		00024853	SUPPORT SERVICES SPECIALIST	Filled	Regular	Special Purpose Revenue Funds	1	76,995.88	15,707.16	92,703.04		
		00025123	Administrative Services Progra	Filled	Regular	Special Purpose Revenue Funds	1	99,657.76	20,330.18	119,987.94		
		00025163	CLERICAL ASSISTANT	Filled	Regular	Special Purpose Revenue Funds	1	55,462.00	11,314.25	66,776.25		
		00025507	CLERICAL ASSISTANT	Filled	Regular	Special Purpose Revenue Funds	1	52,526.00	10,715.30	63,241.30		
		00027840	Chief Information Officer	Filled	Regular	Special Purpose Revenue Funds	1	143,178.22	29,208.36	172,386.58		
		00034803	EXECUTIVE ASST	Filled	Regular	Special Purpose Revenue Funds	1	94,035.00	19,183.14	113,218.14		
		00034860	Public Affairs Specialist	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36		
		00034872	Chief of Policy and Administra	Filled	Regular	Special Purpose Revenue Funds	1	122,750.38	25,041.08	147,791.46		
		00035768	INFO TECH SPEC	Filled	Regular	Special Purpose Revenue Funds	1	107,334.00	21,896.14	129,230.14		
		00035827	Imaging Specialist	Filled	Regular	Special Purpose Revenue Funds	1	64,079.00	13,072.12	77,151.12		
		00035828	ADMIN SPEC	Filled	Regular	Special Purpose Revenue Funds	1	69,855.21	14,250.46	84,105.67		
		00036294	Public Information Officer	Filled	Regular	Special Purpose Revenue Funds	1	112,550.88	22,960.38	135,511.26		
		00039088	Commissioner Ins Sec&Banking	Filled	Regular	Special Purpose Revenue Funds	1	164,439.51	33,545.66	197,985.17		
		00041785	SUPERVISOR TRIAL ATTORNEY	Vacant	Regular	Special Purpose Revenue Funds	1	155,920.00	31,807.68	187,727.68		
		00041786	ATTORNEY ADVISOR	Filled	Regular	Special Purpose Revenue Funds	1	168,403.00	34,354.21	202,757.21		
		00041787	ATTORNEY ADVISOR	Filled	Regular	Special Purpose Revenue Funds	1	145,755.00	29,734.02	175,489.02		
		00041788	ATTORNEY ADVISOR	Vacant	Regular	Special Purpose Revenue Funds	1	115,895.00	23,642.58	139,537.58		
		00041789	SUPERVISORY ATTORNEY ADVISOR	Vacant	Regular	Special Purpose Revenue Funds	1	155,920.00	31,807.68	187,727.68		
		00041792	Staff Assistant	Filled	Term	Special Purpose Revenue Funds	1	57,559.00	11,742.04	69,301.04		
		00042200	ATTORNEY ADVISOR	Filled	Regular	Special Purpose Revenue Funds	1	158,311.00	32,295.44	190,606.44		
		00043792	CONSUMER PROTECTION ADVOCATE	Filled	Regular	Special Purpose Revenue Funds	1	104,423.00	21,302.29	125,725.29		
		00045891	Management Liaison Specialist	Filled	Regular	Special Purpose Revenue Funds	1	69,641.00	14,206.76	83,847.76		
		00075356	Special Assistant	Filled	Regular	Special Purpose Revenue Funds	1	96,541.91	19,694.55	116,236.46		
		00075376	Paralegal Specialist	Filled	Regular	Special Purpose Revenue Funds	1	81,446.57	16,615.10	98,061.67		
		00075544	Operations Manager	Filled	Regular	Special Purpose Revenue Funds	1	99,771.29	20,353.34	120,124.63		
		00075599	ATTORNEY ADVISOR	Filled	Regular	Special Purpose Revenue Funds	1	168,403.00	34,354.21	202,757.21		
00076896	LEGAL ASST	Filled	Regular	Special Purpose Revenue Funds	1	45,978.28	9,379.57	55,357.85				
00077717	ATTORNEY ADVISOR	Vacant	Regular	Special Purpose Revenue Funds	1	68,810.00	14,037.24	82,847.24				
00082338	HEARING EXAMINER	Filled	Term	Special Purpose Revenue Funds	1	91,438.00	18,653.35	110,091.35				
00085506	Legislative Analyst	Filled	Regular	Special Purpose Revenue Funds	1	85,626.00	17,467.70	103,093.70				
1000 Total							37	3,739,987.04	762,957.36	4,502,944.40		
100F	AGENCY FINANCIAL OPERATIONS	00001761	BUDGET OFFICER	Filled	Regular	Special Purpose Revenue Funds	1	111,779.16	22,802.95	134,582.11		
		00004196	ACCOUNTANT	Filled	Regular	Special Purpose Revenue Funds	1	75,326.00	15,366.50	90,692.50		
		00012491	CONTROLLER	Filled	Regular	Special Purpose Revenue Funds	1	176,296.00	35,964.38	212,260.38		
		00012917	BUDGET ANALYST	Filled	Regular	Special Purpose Revenue Funds	1	62,137.38	12,676.03	74,813.41		
		00022530	Accounts Payable Specialis	Filled	Regular	Special Purpose Revenue Funds	1	91,889.65	18,745.49	110,635.14		
		00043252	ACCOUNTS PAYABLE SUPV	Filled	Regular	Special Purpose Revenue Funds	1	106,361.63	21,697.77	128,059.40		
		00075090	ACCOUNTANT	Filled	Regular	Special Purpose Revenue Funds	1	69,396.00	14,156.78	83,552.78		
		00085225	SENIOR ACCOUNTANT	Filled	Regular	Special Purpose Revenue Funds	1	94,796.10	19,338.40	114,134.50		
		100F Total							8	787,981.92	160,748.31	948,730.23
		2000	INSURANCE PROGRAM	00003501	ACTUARY	Filled	Regular	Special Purpose Revenue Funds	1	111,662.10	22,779.07	134,441.17
00004205	SUPV INSURANCE EXAM GEN			Filled	Regular	Special Purpose Revenue Funds	1	124,731.14	25,445.15	150,176.29		
00005439	ACTUARY			Filled	Regular	Special Purpose Revenue Funds	1	105,716.83	21,566.23	127,283.06		
00008351	ACTUARY MGR			Filled	Regular	Special Purpose Revenue Funds	1	114,493.50	23,356.67	137,850.17		

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY18 FTEs	FY 2018 Salary	FY18 Fringe Benefits	Salary and Fringe Benefits
		00009105	INSURANCE LICENSING SPEC MGR	Filled	Regular	Special Purpose Revenue Funds	1	128,364.29	26,186.32	154,550.61
		00011195	FINANCIAL EXAMINER INS	Filled	Regular	Special Purpose Revenue Funds	1	107,334.00	21,896.14	129,230.14
		00012196	FINANCIAL EXAMINER INS	Vacant	Regular	Special Purpose Revenue Funds	1	87,657.00	17,892.03	105,539.03
		00015197	INSURANCE EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	107,334.00	21,896.14	129,230.14
		00016131	INSURANCE LICENSE SPEC	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00017344	INSURANCE LICENSE SPEC	Filled	Regular	Special Purpose Revenue Funds	1	87,892.00	17,929.97	105,821.97
		00022192	INSURANCE LICENSE SPEC	Filled	Regular	Special Purpose Revenue Funds	1	92,616.00	18,893.66	111,509.66
		00026346	INSURANCE EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	110,145.00	22,469.58	132,614.58
		00031831	Financial Examiner	Filled	Regular	Special Purpose Revenue Funds	1	99,986.89	20,397.33	120,384.22
		00035565	INSURANCE EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	112,956.00	23,043.02	135,999.02
		00036236	Health Care Policy Analyst	Filled	Regular	Special Purpose Revenue Funds	1	116,881.00	23,843.72	140,724.72
		00036295	Associate Commissioner For Ins	Filled	Regular	Special Purpose Revenue Funds	1	166,589.93	33,984.35	200,574.28
		00036494	FINANCIAL EXAMINER INS	Vacant	Regular	Special Purpose Revenue Funds	0.6	62,163.00	12,681.25	74,844.25
		00037940	INSURANCE LICENSE SPEC	Filled	Regular	Special Purpose Revenue Funds	1	86,804.77	17,708.17	104,512.94
		00073445	Supervisory Health Actuary	Filled	Regular	Special Purpose Revenue Funds	1	135,061.06	27,552.46	162,613.52
		00073451	ACTUARY	Filled	Term	Special Purpose Revenue Funds	1	104,523.00	21,322.69	125,845.69
		00073453	Health Insur. Financial Analy.	Filled	Term	Special Purpose Revenue Funds	1	70,916.32	14,466.93	85,383.25
		00078131	Health Insurance Analyst.	Vacant	Regular	Special Purpose Revenue Funds	1	61,491.00	12,544.16	74,035.16
		00078145	INSURANCE EXAMINER	Vacant	Regular	Special Purpose Revenue Funds	1	76,082.00	15,520.73	91,602.73
		00082353	Insurance Licensing Specialist	Vacant	Temporary	Special Purpose Revenue Funds	1	76,082.00	15,520.73	91,602.73
		00082359	Health Insur. Financial Analy.	Vacant	Temporary	Special Purpose Revenue Funds	1	61,491.00	12,544.16	74,035.16
		00085202	ACTUARY	Filled	Regular	Special Purpose Revenue Funds	1	126,074.30	25,719.16	151,793.46
		00085212	Insurance Examiner (General)	Filled	Regular	Special Purpose Revenue Funds	1	93,294.18	19,032.01	112,326.19
2000 Total							26.6	2,725,682.31	556,039.19	3,281,721.50
3000	SECURITIES PROGRAM	00000198	Securities Registration Spec	Vacant	Regular	Special Purpose Revenue Funds	1	51,039.00	10,411.96	61,450.96
		00000483	ASST DIR SEC LICENSING	Filled	Regular	Special Purpose Revenue Funds	1	122,252.77	24,939.57	147,192.34
		00008873	ASST DIR	Filled	Regular	Special Purpose Revenue Funds	1	133,515.73	27,237.21	160,752.94
		00015183	DIR OF SECURITIES	Filled	Regular	Special Purpose Revenue Funds	1	171,849.44	35,057.29	206,906.73
		00021355	Securities Registration Spec	Filled	Regular	Special Purpose Revenue Funds	1	57,433.98	11,716.53	69,150.51
		00037776	Securities Licensing Spec.	Filled	Regular	Special Purpose Revenue Funds	1	81,265.41	16,578.14	97,843.55
		00037779	Securities Licensing Spec.	Filled	Regular	Special Purpose Revenue Funds	1	87,438.97	17,837.55	105,276.52
		00037780	Securities Licensing Spec.	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00039602	Secur Finan Exam (Rpt & Discl)	Vacant	Regular	Special Purpose Revenue Funds	1	87,657.00	17,882.03	105,539.03
		00039603	Secur Finan Exam (Rpt & Discl)	Filled	Regular	Special Purpose Revenue Funds	1	107,334.00	21,896.14	129,230.14
		00075391	Director of Market Examination	Filled	Regular	Special Purpose Revenue Funds	1	134,554.59	27,449.14	162,003.73
		00085201	Securities Registration Spec	Filled	Term	Special Purpose Revenue Funds	1	64,521.06	13,162.30	77,683.36
3000 Total							12	1,196,201.95	244,025.20	1,440,227.15
4000	ENFORCEMENT PROGRAM	00001990	INVEST FRAUD	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00003370	FRAUD INVEST	Filled	Regular	Special Purpose Revenue Funds	1	79,356.43	16,188.71	95,545.14
		00008031	FRAUD COMPLIANCE MGR	Vacant	Regular	Special Purpose Revenue Funds	1	123,179.00	25,128.52	148,307.52
		00013699	DIR OF FRAUD	Filled	Regular	Special Purpose Revenue Funds	1	162,611.57	33,172.76	195,784.33
		00020539	FRAUD INVEST	Filled	Regular	Special Purpose Revenue Funds	1	90,351.09	18,431.62	108,782.71
		00031812	FRAUD INVEST	Filled	Regular	Special Purpose Revenue Funds	1	94,978.00	19,375.51	114,353.51
		00034870	Investigator Fraud	Vacant	Regular	Special Purpose Revenue Funds	1	87,657.00	17,882.03	105,539.03
		00075430	DIR OF FRAUD	Vacant	Regular	Special Purpose Revenue Funds	1	151,719.00	30,950.68	182,669.68
		00085206	INVEST FRAUD	Filled	Regular	Special Purpose Revenue Funds	1	79,265.74	16,170.21	95,435.95
4000 Total							9	966,457.83	197,157.40	1,163,615.23
5000	BANKING	00001945	Foreclosure & Settlement Admin	Vacant	Regular	Special Purpose Revenue Funds	1	123,179.00	25,128.52	148,307.52
		00034846	Assoct. Comm. for Banking	Vacant	Regular	Special Purpose Revenue Funds	1	151,719.00	30,950.68	182,669.68
		00034862	Sr. Banking Licensing Speciali	Filled	Regular	Special Purpose Revenue Funds	1	112,956.00	23,043.02	135,999.02
		00034863	Program Analyst	Filled	Regular	Special Purpose Revenue Funds	1	92,200.70	18,808.94	111,009.64
		00034868	Banking Licensing Specialist	Vacant	Regular	Special Purpose Revenue Funds	1	76,082.00	15,520.73	91,602.73
		00034869	Banking Licensing Specialist	Filled	Regular	Special Purpose Revenue Funds	1	70,461.45	14,374.14	84,835.59
		00035837	Banking Licensing Specialist	Filled	Regular	Special Purpose Revenue Funds	1	63,391.30	12,931.83	76,323.13
		00037714	Licensing Manager	Filled	Regular	Special Purpose Revenue Funds	1	131,548.35	26,835.86	158,384.21

Program Code	Program Title	Position No.	Position Title	Position Status	Position Type	Funding Source	FY18 FTEs	FY 2018 Salary	FY18 Fringe Benefits	Salary and Fringe Benefits
		00073628	CLERICAL ASSISTANT	Filled	Term	Special Purpose Revenue Funds	1	52,413.40	10,692.33	63,105.73
		00074667	CLERICAL ASSISTANT	Vacant	Regular	Special Purpose Revenue Funds	1	42,250.00	6,619.00	50,869.00
		00075089	Student Intern	Vacant	Temporary	Special Purpose Revenue Funds	1	31,823.00	6,491.89	38,314.89
		00075387	Sr. Banking Licensing Speciali	Filled	Regular	Special Purpose Revenue Funds	1	111,230.89	22,691.10	133,921.99
		00075396	Financial Analyst	Filled	Regular	Special Purpose Revenue Funds	1	98,901.00	20,175.80	119,076.80
		00082354	Program Monitor	Filled	Term	Special Purpose Revenue Funds	1	112,956.00	23,043.02	135,999.02
		00085528	PROGRAM SUPPORT ASSISTANT	Filled	Regular	Special Purpose Revenue Funds	1	43,834.71	8,942.28	52,776.99
5000 Total							15	1,314,946.80	268,249.15	1,583,195.95
6000	RISK FINANCE	00036363	FINANCIAL EXAMINER OFFICER	Filled	Regular	Special Purpose Revenue Funds	1	120,463.86	24,574.63	145,038.49
		00036539	Director of Risk Finance	Filled	Regular	Special Purpose Revenue Funds	1	171,854.13	35,058.24	206,912.37
		00036633	Insurance Licensing Specialist	Filled	Regular	Special Purpose Revenue Funds	1	78,541.08	16,022.38	94,563.46
6000 Total							3	370,859.07	75,655.25	446,514.32
8000	MARKET EXAMINATIONS	00005191	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	85,627.08	17,467.92	103,095.00
		00009191	Supvy Ins Oper Exam (Auditing)	Filled	Regular	Special Purpose Revenue Funds	1	131,548.35	26,835.86	158,384.21
		00012661	INSURANCE OPR EXAM AUDIT	Filled	Regular	Special Purpose Revenue Funds	1	79,275.00	16,172.10	95,447.10
		00021395	Securities Financial Examiner	Filled	Regular	Special Purpose Revenue Funds	1	78,722.24	16,059.34	94,781.58
		00034865	Banking Examiner	Filled	Regular	Special Purpose Revenue Funds	1	86,080.11	17,560.34	103,640.45
		00035765	Supervisory Financial Examiner	Filled	Regular	Special Purpose Revenue Funds	1	154,868.88	31,593.25	186,462.13
		00035980	SECURITIES FINANCIAL EXAM	Filled	Regular	Special Purpose Revenue Funds	1	106,255.70	21,676.16	127,931.86
		00037577	INSURANCE OPR EXAMINER AUDIT	Vacant	Regular	Special Purpose Revenue Funds	1	76,082.00	15,520.73	91,602.73
		00038470	FINANCIAL EXAMINER (CAPTIVE)	Filled	Regular	Special Purpose Revenue Funds	1	95,658.79	19,514.39	115,173.18
		00038485	FINANCIAL EXAMINER INS	Filled	Regular	Special Purpose Revenue Funds	1	99,986.89	20,397.33	120,384.22
		00046076	Insurance Operations Examiner	Filled	Regular	Special Purpose Revenue Funds	1	97,391.49	19,867.86	117,259.35
		00046077	Securities Financial Examiner	Filled	Regular	Special Purpose Revenue Funds	1	79,356.44	16,188.71	95,545.15
		00046080	Banking Examiner	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00046081	Banking Examiner	Filled	Regular	Special Purpose Revenue Funds	1	84,261.61	17,189.37	101,450.98
		00075076	Financial Examiner & Analyst	Filled	Regular	Special Purpose Revenue Funds	1	127,356.43	25,980.71	153,337.14
		00075304	Supervisory Banking Examiner	Filled	Regular	Special Purpose Revenue Funds	1	119,480.00	24,373.92	143,853.92
		00075373	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	89,076.31	18,171.57	107,247.88
		00075374	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	79,899.94	16,299.59	96,199.53
		00075386	Senior Bank Examiner	Filled	Regular	Special Purpose Revenue Funds	1	98,901.00	20,175.80	119,076.80
		00075388	Lead Bank Examiner	Filled	Regular	Special Purpose Revenue Funds	1	118,163.13	24,105.28	142,268.41
		00075389	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	79,899.94	16,299.59	96,199.53
		00075551	Supervisory Bank Examiner	Filled	Regular	Special Purpose Revenue Funds	1	120,920.97	24,667.88	145,588.85
		00085203	Securities Financial Examiner	Filled	Regular	Special Purpose Revenue Funds	1	79,899.94	16,299.59	96,199.53
		00085204	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	84,533.47	17,244.83	101,778.30
		00085205	BANK EXAMINER	Filled	Regular	Special Purpose Revenue Funds	1	82,080.77	16,744.48	98,825.25
8000 Total							25	2,432,666.48	496,263.96	2,928,930.44
9000	COMPLIANCE ANALYSIS	00010013	INSURANCE OPERATIONS SPEC	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00013044	INSURANCE OPERATIONS SPEC	Filled	Regular	Special Purpose Revenue Funds	1	87,529.67	17,856.05	105,385.72
		00015980	INS OPERATIONS SPEC	Filled	Regular	Special Purpose Revenue Funds	1	94,978.00	19,375.51	114,353.51
		00022086	INSURANCE OPERATIONS SPEC	Filled	Regular	Special Purpose Revenue Funds	1	87,438.97	17,837.55	105,276.52
		00038798	POLICY ANALYST	Filled	Regular	Special Purpose Revenue Funds	1	126,838.00	25,874.95	152,712.95
		00041791	Compliance Analyst	Vacant	Regular	Special Purpose Revenue Funds	1	76,082.00	15,520.73	91,602.73
		00046078	Dep Commiss. for Market Compl.	Vacant	Regular	Special Purpose Revenue Funds	1	151,719.00	30,950.68	182,669.68
		00075077	Compliance Analyst	Filled	Regular	Special Purpose Revenue Funds	1	90,351.09	18,431.62	108,782.71
		00075086	Student Intern	Vacant	Temporary	Special Purpose Revenue Funds	1	39,063.00	7,968.85	47,031.85
		00075087	Consumer Services Specialist	Filled	Regular	Special Purpose Revenue Funds	1	97,340.00	19,857.36	117,197.36
		00075393	Director, Compliance Analysis	Filled	Regular	Special Purpose Revenue Funds	1	146,316.16	29,848.50	176,164.66
		00075431	Manager, Market Research and A	Vacant	Regular	Special Purpose Revenue Funds	1	123,179.00	25,128.52	148,307.52
		00075435	Consumer Services Specialist	Filled	Regular	Special Purpose Revenue Funds	1	89,989.09	17,949.77	107,938.86
		00078117	FINANCIAL EXAMINER INS	Vacant	Regular	Special Purpose Revenue Funds	1	87,657.00	17,882.03	105,539.03
9000 Total							14	1,393,820.98	284,339.48	1,678,160.46
Grand Total							149.6	14,928,604.38	3,045,435.29	17,974,039.67