Attachment II-Intra-Districts

Agency Name: Office of the Mayor (AA0)

A	Amount	FTEs	Sending Agency	Service	
	494,167.00	5.5	Homeland Security Emergency Management Agency	Citizen Preparedness and Volunteer Management	
	68,381.15		Dept of Employment Services	Continuing support of the Summer Youth Employment Program (SYEP)	
	95,358.00	1	OSSE	Training Seesions	
	25,000.00		Dept. of Corrections	First Aid;Emergency response	
Total	**$682,906**	**6.5**			

B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2019 Budget
	115,406.11		Dept. of Public Works	Fleet Management	10700 10700 0404 0404
Total	**$0**				